



# Measure X & J Bond Programs

Capital Projects Report

to the

Board of Trustees

April 2018

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# FINANCIAL REVIEW

- Measure X Summary
- Measure J Summary
- Project Allocation Budgets



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# MEASURE X BOND PROGRAM RECAP 2016-2017

## Measure X Bond Program Recap 2017-2018 March 31, 2018

Project	Original Budget	Budget Adjustments	Revised Budget	2002-2017 Expenses	2017-18 Budget	2017-2018 Expenses
<b>Fullerton College Projects</b>						
Library/Learning Center	\$ 5,000,000	\$ 1,305,317	\$ 6,305,317	\$ 6,305,317	\$ -	\$ -
Child Development Center	7,000,000	(6,637,974)	362,026	362,026		
Parking Structure(s)	20,000,000	874,287	20,874,287	20,874,287		
Classroom & Faculty Office Building	20,000,000	1,108,915	21,108,915	21,108,915		
Campus Remodel for Efficiency	15,000,000	13,048,380	28,048,380	28,048,380		
Temporary Structures - General	20,000,000	(19,147,120)	852,880	852,880		
Campus Commons	8,000,000	18,067,130	26,067,130	26,067,130		
Physical Ed Facilities	25,000,000	8,781,502	33,781,502	33,781,502		
Image Plan	5,000,000	(357,195)	4,642,805	4,642,805		
Berkeley Center	5,000,000	(4,424,579)	575,421	575,421		
School of Continuing Education - Wilshire	5,000,000	2,826,834	7,826,834	7,826,834		
Property Acquisition		1,512,264	1,512,264	1,512,264		
Un-Allocated Fund/Other Expense		2,268,849	2,268,849	2,268,849		
Subtotal	135,000,000	19,226,610	154,226,610	154,226,610	-	-
<b>Cypress College Projects</b>						
Library/Learning Center	5,000,000	1,782,157	6,782,157	6,782,157		
Child Development Center	5,000,000	(4,960,853)	39,147	39,147		
Piazza Infrastructure Repair	2,000,000	1,301,375	3,301,375	3,301,375		
Campus Remodel for Efficiency	10,000,000	9,163,149	19,163,149	19,163,149		
Temporary Structures - SCE	10,000,000	848,006	10,848,006	10,848,006		
Access Plan General	10,000,000	(7,407,214)	2,592,786	2,592,786		
Campus Center	15,000,000	13,300,928	28,300,928	28,300,928		
Maintenance Facility	5,000,000	(102,589)	4,897,411	4,897,411		
Un-Allocated Fund/Other Expense		3,815,382	3,815,382	3,815,382		
Subtotal	62,000,000	17,740,341	79,740,341	79,740,341	-	-
<b>Anaheim Campus/District Projects</b>						
Property Acquisition	20,000,000	(9,600,000)	10,400,000	10,400,000		
Anaheim Campus	20,000,000	5,508,347	25,508,347	25,508,347		
La Habra Site	2,000,000	(1,894,109)	105,891	105,891		
Anaheim Campus Build-out		5,371,976	5,371,976	1,328,670	4,043,306	106,738
General Bond-Interest/Expenditures	5,754,538	(4,600,119)	1,154,419	1,151,419	3,000	1,668
Subtotal	47,754,538	(5,213,905)	42,540,633	38,494,327	4,046,306	108,406
<b>Total</b>	<b>\$ 244,754,538</b>	<b>\$ 31,753,046</b>	<b>\$ 276,507,584</b>	<b>\$ 272,461,278</b>	<b>\$ 4,046,306</b>	<b>108,406</b>
<b>Notes:</b>						
Measure X Bond Issue	\$ 239,000,000					
Original Bond Interest Allocation	5,754,538					
Refunding Bond Proceeds		9,728,794				
Actual Interest Over Original Allocation		21,886,835				
Energy Rebates		19,755				
Miscellaneous Revenue		338				
Legal Settlement		102,324				
2016-17 Interest Estimate		15,000				
<b>Total</b>	<b>\$ 244,754,538</b>	<b>\$ 31,753,046</b>				
Fullerton College	\$ 154,226,610	55.78%				
Cypress College	79,740,341	28.84%				
Anaheim Campus/District	42,540,633	15.38%				
<b>Total</b>	<b>\$ 276,507,584</b>	<b>100.00%</b>				



# MEASURE J SUMMARY

**North Orange County Community College District  
Measure J Summary  
March 31, 2018**

**Bond Authorization:**

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A	100,000,000	17.42%
Available Principal Amount of Bonds:	<b>474,000,000</b>	<b>82.58%</b>

**Bond Funding Sources**

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	100,000,000	474,000,000
NET Estimated Interest Earnings:	3,600,000	1,536,005	2,063,995
<b>Totals:</b>	<b>577,600,000</b>	<b>101,536,005</b>	<b>476,063,995</b>

**Cost Status:**

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 3/31/2018	Remaining Balance
Anaheim Campus	17,007,800	2.94%	8,832,917	25,840,717	3.76%	1,130,302	24,710,415
Cypress Campus	225,921,200	39.11%	45,663,000	271,584,200	39.47%	4,276,178	267,308,022
Fullerton Campus	311,126,400	53.87%	56,005,719	367,132,119	53.35%	820,475	366,311,644
District Expenses:							
Program Management	20,000,000	3.46%	-	20,000,000	2.91%	1,776,767	18,223,233
Bond Issuance Cost	3,544,600	0.61%	-	3,544,600	0.52%	557,977	2,986,623
Other Bond Expense	-	0.00%	-	-	0.00%	-	-
<b>Totals</b>	<b>577,600,000</b>	<b>100.00%</b>	<b>110,501,636</b>	<b>688,101,636</b>	<b>100.00%</b>	<b>8,561,699</b>	<b>679,539,937</b>





**CAMPUS PROJECT ALLOCATION BUDGETS REPORT**  
**3/31/2018**

**CYPRESS CAMPUS**

Project	Measure J Bond 2/28/2018		Variance	Measure J Bond 3/31/2018		TOTAL BUDGET	3/31/2018 ACTUAL EXPENSE	Balance
	Revised Budget	Other Funding		Revised Budget	Other Funding			
New Science, Engineering, and Mathematics Building	94,783,786	-	-	94,783,786	3,000,000	97,783,786	3,089,473	94,694,313
New Veterans' Resource Center & Student Activities Center Expansion	13,500,000	-	-	13,500,000	-	13,500,000	750,041	12,749,959
Veterans' Memorial Bridge and Tribute Garden	100,800	-	-	100,800	1,500,000	1,600,800	-	1,600,800
Fine Arts Capital Improvement	16,764,338	-	-	16,764,338	18,663,000	35,427,338	-	35,427,338
Update/Improve Infrastructure	16,199,708	(309,464)	3	15,890,244	-	15,890,244	-	15,890,244
Update/Improve Infrastructure (New SEM)	2,138,124	309,464	3	2,447,588	-	2,447,588	-	2,447,588
Update/Improve Infrastructure (IT)	6,000,000	-	-	6,000,000	-	6,000,000	-	6,000,000
Planning (Non Project Specific)	520,000	-	-	520,000	-	520,000	132,288	387,712
Library-Learning Resource Center Expansion	15,000,000	-	-	15,000,000	-	15,000,000	38,665	14,961,335
Swing Space Projects	3,236,521	-	-	3,236,521	-	3,236,521	265,711	2,970,811
Mass Communications & Security Systems Upgrade	4,324,385	(186,165)	2 &	4,138,220	-	4,138,220	-	4,138,220
Mass Communications & Security Systems Upgrade (New SEM)	324,115	2,891	3	327,006	-	327,006	-	327,006
Mass Communications & Security Systems Upgrade (Safety Film)	-	145,774	1	145,774	-	145,774	-	145,774
Mass Communications & Security Systems Upgrade (Door Replacement)	-	37,500	2	37,500	-	37,500	-	37,500
Pool Restoration and Upgrade	4,876,000	-	-	4,876,000	-	4,876,000	-	4,876,000
Gym I/Gym II Restoration and Restrooms	4,837,500	-	-	4,837,500	-	4,837,500	-	4,837,500
Gateway Phase I	5,810,000	-	-	5,810,000	-	5,810,000	-	5,810,000
Under Piazza & Stairwell Restoration	1,963,800	-	-	1,963,800	-	1,963,800	-	1,963,800
Tech I/Tech III Capital Improvements	27,645,342	-	-	27,645,342	22,500,000	50,145,342	-	50,145,342
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	7,896,781	-	-	7,896,781	-	7,896,781	-	7,896,781
Parking Structure	-	-	-	-	-	-	-	-
<b>Subtotal- Cypress Campus</b>	<b>225,921,200</b>	-	-	<b>225,921,200</b>	<b>45,663,000</b>	<b>271,584,200</b>	<b>4,276,178</b>	<b>267,308,022</b>

**General Notes:**

1. Budget realignment as a result of the addition of Safety Film Installation on Building 3 existing SEM, Building 7 Gym I, Building 8 Student Activities, Building 11 Gym II, Building 12 Tech Ed II, and Building 20 Bookstore.
2. Budget realignment as a result of the addition of exterior door replacement for Building 9 Business Education.
3. Budget realignment as a result of the 50% construction Documents - Cost Estimate.



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT**  
**3/31/2018**

**FULLERTON CAMPUS**

Project	Measure J Bond		Variance	Measure J Bond		Other Funding	TOTAL BUDGET	3/31/2018		Balance
	Revised Budget	2/28/2018		Revised Budget	3/31/2018			ACTUAL EXPENSE		
New Instructional Building	54,000,000	-	-	54,000,000	-	-	54,000,000	43,810	53,956,190	
Renovate 300 & 500 Buildings	20,482,000	-	-	20,482,000	15,400,000	-	35,882,000	574,974	35,307,026	
New Parking Structure	28,937,954	-	-	28,937,954	-	-	28,937,954	-	28,937,954	
New M&O Building	3,744,828	-	-	3,744,828	7,713,566	-	11,458,394	-	11,458,394	
New TES & Chiller Plant Expansion	12,139,524	(2,000,000)	1	10,139,524	-	-	10,139,524	68,070	10,071,455	
Chiller Plant Expansion (New Instructional Bldg) Phase I	-	2,000,000	1	2,000,000	-	-	2,000,000	-	2,000,000	
New Horticulture/Lab School/STEM Lab	23,817,288	-	-	23,817,288	-	-	23,817,288	-	23,817,288	
Update/Improve Infrastructure	23,370,654	-	-	23,370,654	-	-	23,370,654	-	23,370,654	
Update/Improve Infrastructure (IT)	8,000,000	-	-	8,000,000	-	-	8,000,000	-	8,000,000	
Planning (Non Project Specific)	595,000	-	-	595,000	-	-	595,000	133,621	461,379	
New Performing Arts Complex—Phase I	16,133,000	-	-	16,133,000	16,133,000	-	32,266,000	-	32,266,000	
New Welcome Center & Lot C West	36,564,000	-	-	36,564,000	-	-	36,564,000	-	36,564,000	
New Performing Arts Complex—Phase 2	12,409,153	-	-	12,409,153	12,409,153	-	24,818,306	-	24,818,306	
Demolish Buildings 1100, 1300 and 2300	2,182,000	-	-	2,182,000	-	-	2,182,000	-	2,182,000	
Demolish Building 2000	1,108,000	-	-	1,108,000	-	-	1,108,000	-	1,108,000	
Renovate Building 600	6,739,100	-	-	6,739,100	4,350,000	-	11,089,100	-	11,089,100	
Renovate Building 840 Campus Services	7,878,400	-	-	7,878,400	-	-	7,878,400	-	7,878,400	
Renovate Health Center	1,328,800	-	-	1,328,800	-	-	1,328,800	-	1,328,800	
Renovate Building 1000 Fine Arts Gallery	23,468,500	-	-	23,468,500	-	-	23,468,500	-	23,468,500	
Renovate Faculty Lounge & Offices	6,212,250	-	-	6,212,250	-	-	6,212,250	-	6,212,250	
Renovate Wellness Center	2,534,400	-	-	2,534,400	-	-	2,534,400	-	2,534,400	
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	-	-	3,840,000	-	3,840,000	
Renovate Building 3100	2,639,340	-	-	2,639,340	-	-	2,639,340	-	2,639,340	
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	1,333,000	-	-	1,333,000	-	1,333,000	
Parking Lot Improvements at Building 3000	1,999,500	-	-	1,999,500	-	-	1,999,500	-	1,999,500	
Renovate Building 2100	8,277,500	-	-	8,277,500	-	-	8,277,500	-	8,277,500	
Demolish Buildings 2200 & 3104	1,392,209	-	-	1,392,209	-	-	1,392,209	-	1,392,209	
Renovate Building 100	-	-	-	-	-	-	-	-	-	
Chapman Newell Instructional Building	-	-	-	-	-	-	-	-	-	
<b>Subtotal- Fullerton Campus</b>	<b>311,126,400</b>	<b>-</b>	<b>-</b>	<b>311,126,400</b>	<b>56,005,719</b>	<b>-</b>	<b>367,132,119</b>	<b>820,475</b>	<b>366,311,644</b>	

**General Notes:**

1. Budget realignment as a result of the addition of Chiller Plant Expansion Phase I to the project scope of work for the New Instructional Building.



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT**  
**3/31/2018**

**ANAHEIM CAMPUS**

Project	Measure J Bond		Variance	Measure J Bond		Other Funding	TOTAL BUDGET	3/31/2018 ACTUAL EXPENSE	Balance
	2/28/2018 Revised Budget	3/31/2018 Revised Budget		3/31/2018 Revised Budget	3/31/2018 ACTUAL EXPENSE				
Reactivate 1 <sup>st</sup> Floor Warehouse Areas for Storage	202,000	202,000	-	202,000	1,050,000	1,252,000	760,802	491,198	
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	2,151,359	2,151,359	-	2,151,359	3,887,417	6,038,776	278,599	5,760,177	
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	614,256	614,256	-	614,256		614,256	90,901	523,355	
Repurpose Childcare	1,246,200	1,246,200	-	1,246,200		1,246,200		1,246,200	
Second Floor Tenant Improvements	835,000	835,000	-	835,000		835,000		835,000	
Outdoor Patio Remodel	1,382,500	1,382,500	-	1,382,500		1,382,500		1,382,500	
Fourth Floor Improvements	218,000	218,000	-	218,000		218,000		218,000	
Update/Improve Infrastructure	766,540	766,540	-	766,540		766,540		766,540	
Update/Improve Infrastructure (IT)	1,000,000	1,000,000	-	1,000,000		1,000,000		1,000,000	
Planning (Non Project Specific)	440,000	440,000	-	440,000		440,000		440,000	
Student Lounge	222,200	222,200	-	222,200		222,200		222,200	
Upper Parking Lot Remodel	1,104,500	1,104,500	-	1,104,500	3,895,500	5,000,000		5,000,000	
Develop Interior and Exterior Signage	313,800	313,800	-	313,800		313,800		313,800	
Enliven Corridors/Develop Areas for Student Collaboration	888,800	888,800	-	888,800		888,800		888,800	
Develop South Entry Plaza	816,800	816,800	-	816,800		816,800		816,800	
Develop East Entry Plaza	413,200	413,200	-	413,200		413,200		413,200	
Remove Planters/Create Japanese Rock Garden	309,901	309,901	-	309,901		309,901		309,901	
Reconfigure Parking Lots	2,099,000	2,099,000	-	2,099,000		2,099,000		2,099,000	
Develop Drop-Off Plaza at Romneya Drive	1,069,000	1,069,000	-	1,069,000		1,069,000		1,069,000	
Develop Intersection at Romneya and Coronet	914,744	914,744	-	914,744		914,744		914,744	
<b>Subtotal- Anaheim Campus</b>	<b>17,007,800</b>	<b>17,007,800</b>	<b>-</b>	<b>17,007,800</b>	<b>8,832,917</b>	<b>25,840,717</b>	<b>1,130,302</b>	<b>24,710,415</b>	

**General Notes:**



**DISTRICT PROJECT ALLOCATION BUDGETS REPORT**  
**3/31/2018**

Project	Measure J Bond		Variance	Measure J Bond		TOTAL BUDGET	ACTUAL EXPENSE	Balance
	2/28/2018	Revised Budget		3/31/2018	Revised Budget			
Program Management Fees	20,000,000	20,000,000	-	20,000,000	-	20,000,000	1,776,767	18,223,233
Bond Issuance Costs	3,544,600	3,544,600	-	3,544,600	-	3,544,600	557,977	2,986,623
Other	-	-	-	-	-	-	-	-
<b>Subtotal- District</b>	<b>23,544,600</b>	<b>23,544,600</b>	<b>-</b>	<b>23,544,600</b>	<b>-</b>	<b>23,544,600</b>	<b>2,334,744</b>	<b>21,209,856</b>
<b>TOTAL: Measure J Bond and Other Funding</b>	<b>577,600,000</b>	<b>577,600,000</b>	<b>-</b>	<b>577,600,000</b>	<b>110,501,636</b>	<b>688,101,636</b>	<b>8,561,699</b>	<b>679,539,937</b>

**NOTES:**

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million

Bond Issuance Costs are based on five Issuances over 15 years



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# AERIAL VIEW — CYPRESS CAMPUS

## CAMPUS PROJECTS



Veterans' Memorial Bridge & Tribute Garden  
[DSA Review]



New Science, Engineering and Mathematics Building  
[DSA Review]



Swing Space Projects  
Gym II Space for VRC/SAC  
[Construction]

Swing Space Projects  
Parking Lot #5  
[Bidding / Demolition]

- ▶ IT Network Refresh (Throughout Campus) [Design]
- ▶ Mass Communication & Security Systems Upgrade - Safety Film (6 Buildings in Campus) [Planning]
- ▶ Mass Communication & Security Systems Upgrade - Door Replacement (Building 9) [Planning]



New Veterans' Resource Center & Student Activities Center Expansion  
[DSA Review]





**North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
March 31, 2018**

**Cypress**

Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses			Expenses to Date 3/31/2018	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status	
					Hard Cost	Soft Cost	Contingency						Cost	Sch
New Science, Engineering, and Mathematics Building	94,783,786	-	3,000,000	97,783,786	77,874,363	15,416,448	4,492,975	3,089,473	-	6/29/16	4/19/21	N/A	N/A	
New Veterans' Resource Center & Student Activities Center Expansion	13,500,000	-	-	13,500,000	9,282,601	2,110,924	2,106,475	750,041	-	12/9/16	6/12/20	N/A	N/A	
Veterans' Memorial Bridge and Tribute Garden	100,800	-	1,500,000	1,600,800	865,218	180,668	554,914	-	-	12/9/16	5/12/20	N/A	N/A	
Fine Arts Capital Improvement	16,764,338	18,663,000	-	35,427,338	20,193,583	10,982,475	4,251,281	-	-	6/2/20	4/30/25	N/A	N/A	
Update/Improve Infrastructure	15,890,244	-	-	15,890,244	9,057,439	4,925,976	1,906,829	-	-	6/1/16	12/31/30	N/A	N/A	
Update/Improve Infrastructure (New SEM)	2,447,588	-	-	2,447,588	2,447,588	-	-	-	-	3/27/17	4/19/21	N/A	N/A	
Update/Improve Infrastructure (IT)	6,000,000	-	-	6,000,000	3,420,000	1,860,000	720,000	-	-	6/1/16	12/31/30	N/A	N/A	
Planning (Non Project Specific)	520,000	-	-	520,000	-	520,000	-	132,288	-	6/1/16	12/29/23	N/A	N/A	
Library-Learning Resource Center Expansion	15,000,000	-	-	15,000,000	7,734,632	4,970,400	2,294,968	38,665	-	3/2/20	1/28/25	N/A	N/A	
Swing Space Projects	3,236,521	-	-	3,236,521	1,844,817	1,003,322	388,383	265,711	-	6/1/16	8/31/18	N/A	N/A	
Mass Communications & Security Systems Upgrade	4,138,220	-	-	4,138,220 <sup>1&amp;2&amp;3</sup>	2,358,785	1,282,848	496,566	-	-	3/27/17	1/24/30	N/A	N/A	
Mass Communications & Security Systems Upgrade (New SEM)	327,006	-	-	327,006	327,006	-	-	-	-	3/27/17	4/19/21	N/A	N/A	
Mass Communications & Security Systems Upgrade (Safety Film)	145,774	-	-	145,774	145,774	-	-	-	-	4/24/18	8/1/18	N/A	N/A	
Mass Communications & Security Systems Upgrade (Door Replacement)	37,500	-	-	37,500	37,500	-	-	-	-	4/24/18	8/1/18	N/A	N/A	
Pool Restoration and Upgrade	4,876,000	-	-	4,876,000	2,779,320	1,511,560	585,120	-	-	3/2/20	3/1/23	N/A	N/A	
Gym I/Gym II Restoration and Restrooms	4,837,500	-	-	4,837,500	2,757,375	1,499,625	580,500	-	-	3/1/20	2/28/23	N/A	N/A	
Gateway Phase I	5,810,000	-	-	5,810,000	3,311,700	1,801,100	697,200	-	-	3/2/20	12/29/22	N/A	N/A	
Under Piazza & Stairwell Restoration	1,963,800	-	-	1,963,800	1,119,366	608,778	235,656	-	-	9/1/28	2/28/31	N/A	N/A	
Tech I/Tech III Capital Improvements	27,645,342	22,500,000	-	50,145,342	28,582,845	15,545,056	6,017,441	-	-	5/1/30	8/31/35	N/A	N/A	
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	7,896,781	-	-	7,896,781	4,501,165	2,448,002	947,614	-	-	5/1/26	3/29/30	N/A	N/A	
Parking Structure	-	-	-	-	-	-	-	-	-	-	-	-	N/A	
<b>Cypress Campus Total:</b>	<b>225,921,200</b>	<b>41,163,000</b>	<b>4,500,000</b>	<b>271,584,200</b>	<b>178,641,077</b>	<b>66,667,181</b>	<b>26,275,942</b>	<b>4,276,178</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>N/A</b>	

**General Notes:**

- Budget realignment as a result of the addition of Safety Film Installation on Building 3 existing SEM, Building 7 Gym I, Building 8 Student Activities, Building 11 Gym II, Building 12 Tech Ed II, and Building 20 Bookstore.
- Budget realignment as a result of the addition of exterior door replacement for Building 9 Business Education.
- Budget realignment as a result of the 50% Construction Documents - Cost Estimate.

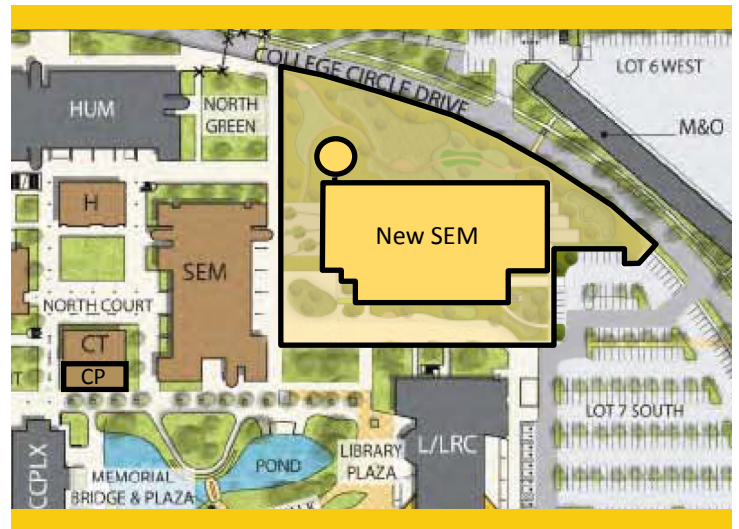


# PROJECT STATUS REPORT — CYPRESS CAMPUS

## NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING

### DSA REVIEW

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Emily Day / Ryan Lippmann Cypress College</b>
<b>Architect</b>	<b>LPA, Inc.</b>
<b>Construction Manager at Risk</b>	<b>Sundt Construction, Inc.</b>
<b>DSA Application A#</b>	<b>04-117024</b>



### Project Overview

High priority project to increase the efficiency of the square footage and accommodation of services for Science, Engineering, and Mathematics programs with seven new labs and seven new additional classrooms.

- Total Project Budget .....\$97,783,786
- Funding Source .....Measure J & Campus Funds
  - Measure J.....\$94,783,786
  - Campus Funds (Estimated FF&Es) .....\$3,000,000
- Project Gross Square Footage.....106,023 GSF
- Estimated Construction Start.....Spring 2019
- Targeted Completion .....Spring 2021

**Note: Total Estimated Project Cost at 50% Construction Documents Design Stage**

* New Science, Engineering and Mathematics Building .....	\$97,783,786
* New SEM Infrastructure Project (Page 17) .....	\$2,447,588
* New SEM Mass Communication & Security Systems Project (Page 18) .....	\$327,006
<b>Total Estimated Project Cost .....</b>	<b>\$100,558,380</b>



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## NEW VETERANS' RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION

### DSA REVIEW

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Emily Day / Ryan Lippmann Cypress College</b>
<b>Architect</b>	<b>LPA, Inc.</b>
<b>Construction Manager at Risk</b>	<b>Sundt Construction, Inc.</b>
<b>DSA Application A#</b>	<b>04-117023</b>



### Project Overview

High priority project to increase the square footage and provide new accommodation of services for the Veterans' Resource Center (VRC)/Student Activities Center (SAC) Expansion.

- Total Project Budget .....\$13,500,000
- Funding Source .....Measure J
- Buildings Gross Square Footage .....12,119 GSF
  - Veterans' Resource Center (VRC).....4,330 GSF
  - Student Activities Center (SAC) .....7,789 GSF
- VRC Site Plaza .....46,835 SF
- Estimated Construction Start.....Spring 2019
- Targeted Completion .....Fall 2020



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## VETERANS' MEMORIAL BRIDGE AND TRIBUTE GARDEN

### DSA REVIEW

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Emily Day / Ryan Lippmann Cypress College</b>
<b>Architect</b>	<b>LPA, Inc.</b>
<b>Construction Manager at Risk</b>	<b>Sundt Construction, Inc.</b>
<b>DSA Application A#</b>	<b>04-117023</b>



### Project Overview

Construction of a Veterans' Memorial Bridge (VMB), Tribute Garden, and site improvements to adjacent areas.

- Total Project Budget .....\$1,600,800
- Funding Source .....Measure J & Local
  - Measure J .....\$100,800
  - Local Funds.....\$1,500,000
- Project Gross Square Footage.....16,357 GSF
- Estimated Construction Start.....Spring 2019
- Targeted Completion .....Fall 2020

# PROJECT STATUS REPORT — CYPRESS CAMPUS

## SWING SPACE PROJECTS

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Albert Miranda Cypress College</b>
<b>Architect</b>	<b>(See Updates on Projects)</b>
<b>Project Delivery Method</b>	<b>(See Updates on Projects)</b>



### Project Overview

Currently, there are three different ventures that are part of the Swing Space Projects. Roof repairs will be performed using Schedule Maintenance Funds at the existing SEM Building, which will be occupied as a swing space upon the completion of the New SEM building. Available space within Gym II will accommodate the Student Activities Center (SAC) activities during construction of the New VRC. Parking Lot 5 South will be reconfigured aiming to increase parking capacity to compensate for the loss of stalls resulting from the construction site for the New SEM Building.

- Total Project Budget .....\$3,236,521
- Funding Source .....Measure J
  - Parking Lot #5 .....\$2,300,000 (Estimated)
  - VRC / SAC Swing Space to Gym II.....\$200,000 (Estimated)
- Construction Start
  - Parking Lot #5 .....February 2018
  - VRC / SAC Swing Space to Gym II.....June 2017
- Targeted Completion
  - Parking Lot #5 .....August 2018
  - VRC / SAC Swing Space to Gym II.....August 2018

# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>	<b>Total Project Budget</b>	<b>\$24,337,832</b>
		<b>Total Budget Allocated</b>	<b>\$8,447,588</b>
<b>Number of Projects</b>	<b>2</b>	<b>Funding Source</b>	<b>Measure J</b>

### General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### DESIGN

Assessment of Campus data network infrastructure and identify necessary upgrades and changes that will enable supporting future campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District’s needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District’s needs for the next 20 years. The scope includes replacing network core switches, provide a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget .....\$6,000,000
- Funding Source .....Measure J & Capital Outlay Funds
- Project Delivery Method .....TBD
- Architect.....Shandam Consulting
- Estimated Construction Start.....TBD
- Targeted Completion .....TBD





# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE (Continued)

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>	<b>Total Project Budget</b>	<b>\$24,337,832</b>
		<b>Total Budget Allocated</b>	<b>\$8,447,588</b>
<b>Number of Projects</b>	<b>2</b>	<b>Funding Source</b>	<b>Measure J</b>

### New Science, Engineering, and Mathematics Building Infrastructure

#### Project Overview

##### DSA REVIEW

Improvements to Campus power and sewer infrastructure to connect to the future New SEM Building. The scope of work includes storm water drain relocation, water supply reconfiguration, sanitary sewer replacement, gas and mechanical utilities rearrangement, site lighting, and electrical duct bank relocation.

- Project Budget .....\$2,447,588
- Funding Source .....Measure J
- Project Delivery Method.....Construction Manager at Risk (CMAR)
- Architect.....LPA, Inc.
- Construction Manager at Risk.....Sundt Construction, Inc.
- Project Manager .....Emily Day / Ryan Lippmann
- Estimated Construction Start.....Spring 2019
- Targeted Completion .....Spring 2021



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>	<b>Total Project Budget</b>	<b>\$4,648,500</b>
		<b>Total Budget Allocated</b>	<b>\$510,280</b>
<b>Number of Projects</b>	<b>3</b>	<b>Funding Source</b>	<b>Measure J</b>

### General Overview

Projects to address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified.

### New Science, Engineering, and Mathematics Building, Mass Communication & Security Systems Project Overview

#### DSA REVIEW

Installation of safety film and improvements to Campus fire alarm and security system to connect to the future New SEM Building.

- Project Budget .....\$327,006
- Funding Source .....Measure J
- Project Delivery Method.....Construction Manager at Risk (CMAR)
- Architect.....LPA, Inc.
- Construction Manager at Risk.....Sundt Construction, Inc.
- Project Manager .....Emily Day / Ryan Lippmann
- Estimated Construction Start.....Spring 2019
- Targeted Completion .....Spring 2021



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>	<b>Total Project Budget</b>	<b>\$4,648,500</b>
		<b>Total Budget Allocated</b>	<b>\$510,280</b>
<b>Number of Projects</b>	<b>3</b>	<b>Funding Source</b>	<b>Measure J</b>

### Safety Film Project Overview

#### PLANNING

Installation of safety film at 6 buildings on campus. Among them are Building 3 SEM, Building 7 Gym I, Building 8 Student Activities, Building 11 Gym II, Building 12 Tech Ed II, and Building 20 Bookstore.

- Project Budget .....\$145,774
- Funding Source .....Measure J
- Project Delivery Method.....TBD
- Architect.....TBD
- Project Manager .....Emily Day / Ryan Lippmann
- Estimated Construction Start.....April 2018
- Targeted Completion .....August 2018



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>	<b>Total Project Budget</b>	<b>\$4,648,500</b>
		<b>Total Budget Allocated</b>	<b>\$510,280</b>
<b>Number of Projects</b>	<b>3</b>	<b>Funding Source</b>	<b>Measure J</b>

### Door Replacement Project Overview

#### PLANNING

Installation of modified entry doors at Building 9 Business Education.

- Project Budget .....\$37,500
- Funding Source .....Measure J
- Project Delivery Method .....TBD
- Architect.....TBD
- Project Manager .....Emily Day / Ryan Lippmann
- Estimated Construction Start.....April 2018
- Targeted Completion .....August 2018



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

### New Science, Engineering, and Mathematics Building

- Looking at the total cost of the New SEM Building, the original estimate prior to Schematic Design was \$89,088,967. The current 50% Construction Documents cost estimate is \$100,558,380, an increase of \$11,469,413 from the earlier estimate. Following is a summary of the increases:

Escalation*	\$3,910,737
Foundation Work Increases*	\$3,778,132
Infrastructure Outside Footprint	\$2,447,588
Mass Communication / Safety Upgrades	\$327,006
DSA Rate Increase; change in building square footage*	\$1,005,950
<hr/>	
Total:	\$11,469,413

\*From feasibility analysis to 50% Construction Documents

Budget for the Mass Communication/Safety Upgrades and the Infrastructure work (\$2,774,594) are in other line item budgets in the Measure J program.

- The Campus has set aside \$3,000,000 in funds for the building's furniture, fixtures, and equipment (FF&E).
- The Construction Documents design phase for the New Science, Engineering, and Mathematics Building is entering its final stages. LPA and Sundt completed the 95% Construction Documents update and submitted drawings and specifications to DSA for review on March 14th, 2018 as scheduled. DSA has also provided confirmation of receipt of complete documents and will proceed with the review. Approval is anticipated to be obtained by September 2018.
- The 95% Construction Documents submittal will be received by the Campus and District by the end of April. By mid-May, comments will be incorporated into the project drawings and submitted to DSA during the back-check period.
- LPA's original contract included FF&E management for the project, however, FF&E space plans were not submitted with the Design Development submittals. The FF&E management component was removed from LPA's contract, since the space plans were not submitted. Dovetail is currently working with campus project team in FF&E space plans.
- Construction Manager at Risk - Sundt is continuing collaboration with LPA and the Campus during Pre-Construction phase including logistics coordination and cost estimates.

### New Veterans' Resource Center & Students Activities Center Expansion

- The 50% Construction Documents cost estimate submitted by Sundt is within the construction budget. Campus is working with LPA and Sundt to prevent cost overruns within their control.
- The Construction Documents design phase for the New Veterans' Resource Center (VRC) and Student Activities Center (SAC) is also entering its final stages, alongside the New SEM. The 95% Construction Documents submittal will be received by the Campus and District by the end of April. By mid-May,



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

comments will be incorporated into the project drawings and submitted to DSA during the back-check period. The Construction Documents include plans and specifications for the Veterans' Memorial Bridge and Tribute Gardens.

- Discussions on ways to remediate Piazza water leaks affecting the SAC are ongoing. The project will likely be achieved separately from the VRC/SAC, and prior to the construction start. Roofing consultants walked the area on March 1<sup>st</sup> to gather information on the scope of the project.
- The project was submitted to DSA for review on March 14th, 2018. Approval of construction documents is anticipated in September 2018.
- LPA's original contract included FF&E management for the project, however, FF&E space plans were not submitted with the Design Development submittals. The FF&E management component was removed from LPA's contract, since the space plans were not submitted. Dovetail is currently working with campus project team in FF&E space plans. The Purchasing Department is finalizing a contract amendment with Dovetail.
- Construction Manager at Risk - Sundt is continuing collaboration with LPA and the Campus during Pre-Construction phase including logistics coordination and cost estimates.

### **Veterans' Memorial Bridge and Tribute Garden**

- The 50% Construction Documents cost estimate submitted by Sundt is within the construction budget. Campus is working with LPA and Sundt to prevent cost overruns within their control.
- The Construction Documents design phase for the Veterans' Memorial Bridge and Tribute Gardens is also entering its final stages, as part of the New VRC/SAC project submittal. The 95% Construction Documents submittal will be received by the Campus and District by the end of April. By mid-May, comments will be incorporated into the project drawings and submitted to DSA during the back-check period
- Construction Manager at Risk - Sundt is continuing collaboration with LPA and the Campus during Pre-Construction phase including logistics coordination and cost estimates.

### **Swing Space Projects**

- Parking Lot #5 Expansion - Westberg & White Inc. completed design phase in October 2017. DSA approved the Construction Drawings in December 2017. Wreck Age Demolition completed demolition in areas specified under the design in February 2018. Bids were received in response to the first RFB for the projects, but all responses were rejected. A second posting of the RFB is in place to District's list of pre-qualified general contractors. Bids for the construction work were scheduled to be received by April 10th. GB Construction, Inc. dba Golden Bear Construction was selected as the lowest responsible and responsive bidder. Selection will be presented to the Board of Trustees on April 24th, 2018. Work will be starting in earnest during the upcoming breaks to minimize impact on parking availability.
- Veterans' Resource Center / Student Activities Center moved to Swing Space at Gym II - Work started



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

on 6/5/17. Estimated construction cost is \$150,000 and moving costs are \$50,000. A purchase order for the office reconfiguration at the Gym II swing space was issued to Integrated Interiors on 5/31/17. Space Planning consultant from CBI has produced the first draft of the furniture layout for swing space move. The end users will be reviewing and making comments as we finalize that portion of the work. Personnel move was initially intended to take place during the winter break, but it was postponed to the Summer of 2018, since the VRC/SAC construction will not start until after the Summer of 2018.

### Update / Improve Infrastructure

#### IT Network Refresh Project

- Shandam Consulting started design on October 16th, 2017, with completion targeted by the end of first semester of 2018.
- The design process is not funded by Bond Measures X or J. However, the construction and implementation phase will be bond-funded by Measure J. Equipment will be owner furnished, owner installed.

#### New Science, Engineering, and Mathematics Building Infrastructure

- This project was activated in April 2017. Scope of work is part of New Science, Engineering, and Mathematics building design documents.
- Construction Documents were submitted to DSA for review on March 14th, 2018 as part of the New SEM Construction Documents and Specifications package. Approval of construction documents is anticipated in September 2018.

### Mass Communication and Security Systems Upgrade

#### New Science, Engineering, and Mathematics Building, Mass

#### Communication & Security System Project

- This project was activated in April 2017. Scope of work is part of New Science, Engineering, and Mathematics building design documents.
- Mass communication system will be tied in to the fire alarm. The existing fire alarm is tied in to Gym I, Co-Gen, and existing SAC. Scope of work will include upgrading the existing fire alarm to separate the renovated SAC and new VRC to a stand-alone fire alarm panel.
- Construction Documents were submitted was submitted to DSA for review on March 14th, 2018 as part of the New SEM Construction Documents and Specifications package. Approval of construction documents is anticipated in September 2018.

#### Safety Film Project

- This project was activated in April 2018. Scope of work is includes the installation of safety film at the store front on 6 buildings on campus.



## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

- Project schedule is under development
- Cost for project us estimated at \$145,774

### **Door Replacement Project**

- This project was activated in April 2018. Scope of work is includes the installation modified entry doors at Building 9 Business Education.
- Project schedule is under development
- Cost for project us estimated at \$37,500





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# AERIAL VIEW — FULLERTON CAMPUS

## CAMPUS PROJECTS

IT Network Refresh  
(Throughout Campus)  
[Design]

Update / Improve  
Infrastructure - Sewer Line  
Replacement to Buildings  
300 & 500  
[Planning]

New TES & Chilled Water  
Plant Expansion  
[Phase I - Planning]

New Maintenance & Operations  
Building  
[Pre-Planning]

New Parking Structure  
[Pre-Planning]



The Final Program EIR was approved by the Board of Trustees on December 12, 2017. Please note that Sherbeck Field Improvements project, which was originally included in the Initial Study and Notice of Preparation for this Program EIR, will be assessed in a separate California Environmental Quality Act (CEQA) document. These items are not funded by Measure J.





**North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
March 31, 2018**



NORTH ORANGE COUNTY  
COMMUNITY COLLEGE DISTRICT

**Fullerton**

Description	Revenue		Local	Total Budget (all sources)	Budgeted Expenses		Contingency	Expenses to Date 3/31/2018	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status
	Bond	State			Hard Cost	Soft Cost							
New Instructional Building	54,000,000	-	-	54,000,000	46,308,572	6,822,844	868,584	43,810	-	-	6/29/17	8/2/21	N/A
Renovate Buildings 300 & 500	20,482,000	15,400,000	-	35,882,000	27,334,596	5,337,235	3,210,169	574,974	-	-	6/19/17	12/29/23	N/A
New Parking Structure	28,937,954	-	-	28,937,954	16,494,634	8,970,766	3,472,554	-	-	-	4/1/21	8/6/24	N/A
New M & O Building	3,744,828	-	7,713,566	11,458,394	6,531,285	3,552,102	1,375,007	-	-	-	4/1/21	8/6/24	N/A
New TES & Chiller Plant Expansion	10,139,524	-	-	10,139,524	5,659,300	788,918	3,711,306	68,070	-	-	8/2/21	9/3/25	N/A
Chiller Plant Expansion (New Inst. Bldg) Phase I	2,000,000	-	-	2,000,000	1,434,296	508,980	56,724	-	-	-	6/29/17	8/2/21	N/A
New Horticulture/Lab School/STEM Lab	23,817,288	-	-	23,817,288	13,575,854	7,383,359	2,858,075	-	-	-	1/1/25	8/22/28	N/A
Update/Improve Infrastructure	23,370,654	-	-	23,370,654	13,321,273	7,244,903	2,804,478	-	-	-	6/1/18	5/30/31	N/A
Update/Improve Infrastructure (IT)	8,000,000	-	-	8,000,000	4,560,000	2,480,000	960,000	-	-	-	6/1/16	12/31/30	N/A
Planning (Non Project Specific)	595,000	-	-	595,000	-	595,000	-	133,621	-	-	6/6/16	12/29/23	N/A
New Performing Arts Complex—Phase I	16,133,000	-	16,133,000	32,266,000	18,391,620	10,002,460	3,871,920	-	-	-	10/1/20	12/31/24	N/A
New Welcome Center & Lot C West	36,564,000	-	-	36,564,000	20,841,480	11,334,840	4,387,680	-	-	-	1/1/25	6/1/29	N/A
New Performing Arts Complex—Phase 2	12,409,153	12,409,153	-	24,818,306	14,146,434	7,693,675	2,978,197	-	-	-	1/1/25	4/28/28	N/A
Demolish Buildings 1100, 1300 and 2300	2,182,000	-	-	2,182,000	1,243,740	676,420	261,840	-	-	-	6/1/27	5/31/29	N/A
Demolish Building 2000	1,108,000	-	-	1,108,000	631,560	343,480	132,960	-	-	-	6/1/27	9/29/28	N/A
Renovate Building 600	6,739,100	4,350,000	-	11,089,100	6,320,787	3,437,621	1,330,692	-	-	-	6/1/27	7/31/30	N/A
Renovate Building 840 Campus Services	7,878,400	-	-	7,878,400	4,490,688	2,442,304	945,408	-	-	-	12/1/28	1/30/32	N/A
Renovate Health Center	1,328,800	-	-	1,328,800	757,416	411,928	159,456	-	-	-	12/1/28	12/31/30	N/A
Renovate Building 1000 Fine Arts Gallery	23,468,500	-	-	23,468,500	13,377,045	7,275,235	2,816,220	-	-	-	6/1/29	12/31/32	N/A
Renovate Faculty Lounge & Offices	6,212,250	-	-	6,212,250	3,540,983	1,925,798	745,470	-	-	-	5/1/30	2/28/34	N/A
Renovate Wellness Center	2,534,400	-	-	2,534,400	1,444,608	785,664	304,128	-	-	-	5/1/30	10/29/32	N/A
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	2,188,800	1,190,400	460,800	-	-	-	5/1/30	1/31/33	N/A
Renovate Building 3100	2,639,340	-	-	2,639,340	1,504,424	818,195	316,721	-	-	-	9/1/31	2/28/33	N/A
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	1,333,000	759,810	413,230	159,960	-	-	-	9/1/31	12/31/32	N/A
Parking Lot Improvements at Building 3000	1,999,500	-	-	1,999,500	1,139,715	619,845	239,940	-	-	-	9/1/31	8/31/33	N/A
Renovate Building 2100	8,277,500	-	-	8,277,500	4,718,175	2,566,025	993,300	-	-	-	1/1/25	12/29/28	N/A
Demolish Buildings 2200 & 3104	1,392,209	-	-	1,392,209	793,559	431,585	167,065	-	-	-	9/1/28	7/31/31	N/A
Renovate Building 100 Chapman Newell Instructional Building	-	-	-	-	-	-	-	-	-	-	6/1/17	7/31/20	N/A
<b>Fullerton Campus Total:</b>	<b>311,126,400</b>	<b>32,159,153</b>	<b>23,846,566</b>	<b>367,132,119</b>	<b>231,510,653</b>	<b>96,032,811</b>	<b>39,588,654</b>	<b>820,475</b>	<b>-</b>	<b>-</b>			<b>N/A</b>

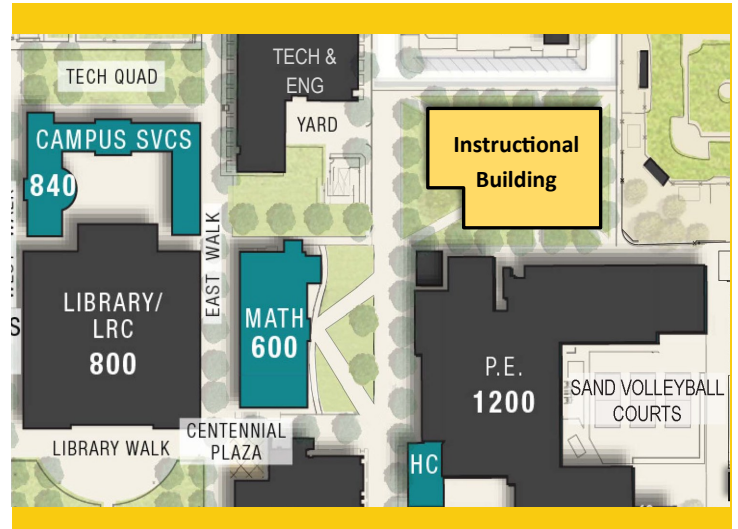
**General Notes:**

1. Budget realignment as a result of the addition of Chiller Plant Expansion Phase I to the project scope of work for the New Instructional Building.

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW INSTRUCTIONAL BUILDING PLANNING

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghieh Fullerton College</b>
<b>Design-Builder</b>	<b>BNBuilders, Inc, &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design- Build</b>



### Project Overview

The building will help meet campus growth needs with the goal of consolidating an instructional division into a single building. The building will accommodate more than 40 classrooms and the division office services including staff offices. Scope of work for this projects includes the expansion of the Chilled Water plant. Refer to page 26 of this report for information.

- Total Project Budget .....\$54,000,000
- Funding Source .....Measure J
- Project Gross Square Footage .....73,615 GSF
- Estimated Construction Start.....Winter 2019
- Targeted Completion .....Summer 2021



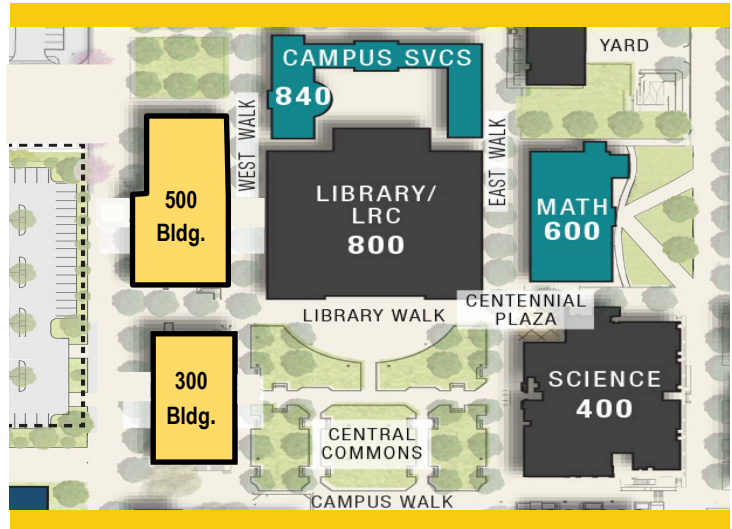


# PROJECT STATUS REPORT — FULLERTON CAMPUS

## RENOVATE BUILDINGS 300 & 500

### DESIGN DEVELOPMENT

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghieh Fullerton College</b>
<b>Architect</b>	<b>R2A Architecture</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>



### Project Overview

Total renovation of Buildings 300 and 500, including historic consideration of Building 300. The renovated buildings will contain general classrooms, CIS laboratories, ACT laboratories, photography laboratories, Dean and faculty offices, shared laboratories, and a lecture hall.

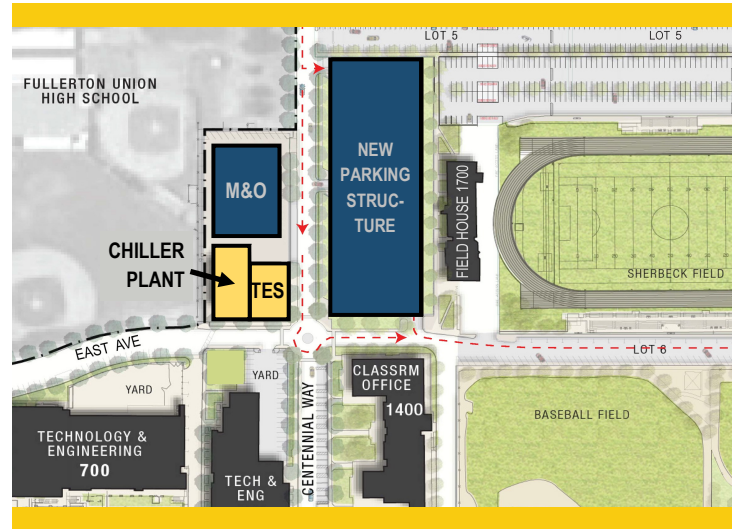
- Total Project Budget .....\$35,882,000
- Funding Source .....Measure J & State Capital Outlay
  - Measure J .....\$20,482,000
  - State Capital Outlay Funds .....\$15,400,000
- Project Gross Square Footage.....55,451 GSF
- Estimated Construction Start.....Summer 2021
- Targeted Completion .....Fall 2023



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW TES & CHILLED WATER PLANT EXPANSION PHASES I & II PLANNING

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghieh Fullerton College</b>
<b>Design-BUILDER (Phase I)</b>	<b>BNBuilders, Inc, &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>Project Delivery Method (Phase I)</b>	<b>Progressive Design-Build</b>



### Project Overview

Expansion of Chilled Water Plant to accommodate planned new facilities and renovations along with new Thermal Energy Storage. Phase I includes the expansion of the existing building to house the addition of a 600-ton high-efficiency water chiller, and future additions in subsequent project phases. Phase II scope of work will be revisited as Phase I construction nears completion.

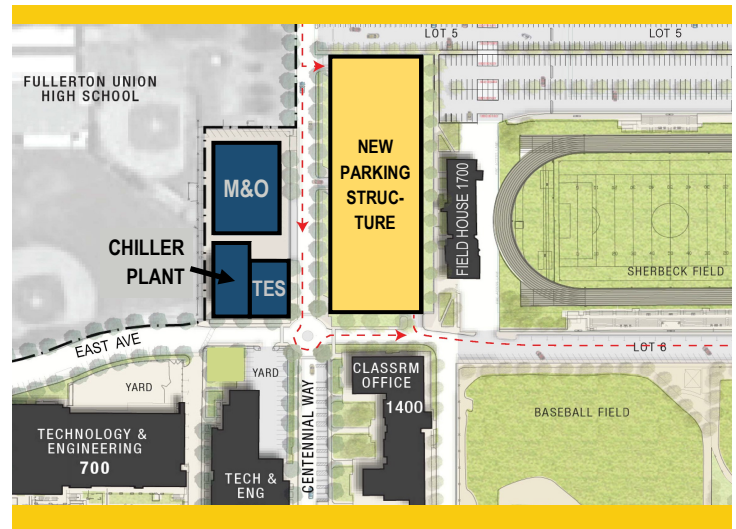
- Total Project Budget .....\$12,139,524
  - Phase I.....\$2,000,000
  - Phase II.....\$10,139,524
- Funding Source .....Measure J
- Project Gross Square Footage.....TBD
- Estimated Construction Start for Phase I.....Winter 2019
- Targeted Completion for Phase I.....Summer 2021



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW PARKING STRUCTURE PRE-PLANNING

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghieh Fullerton College</b>
<b>Architect</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>TBD</b>



### Project Overview

New parking structure building to accommodate the need for additional parking for staff and students, with 840 spaces not exceeding 4 Levels.

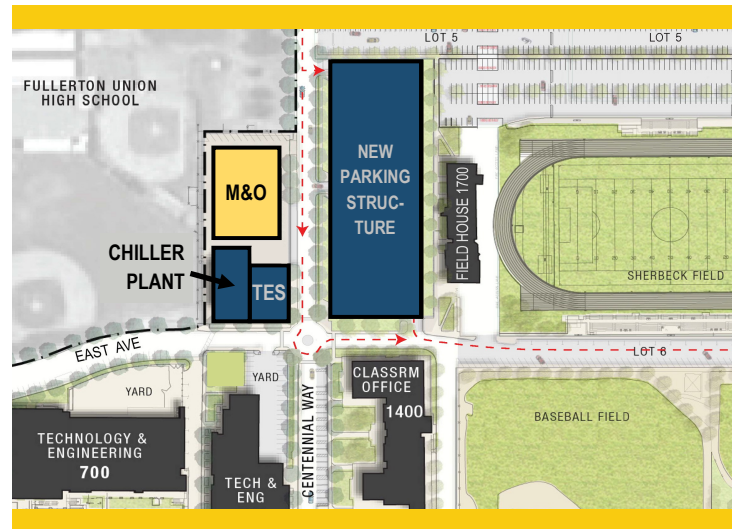
- Total Project Budget .....\$28,937,954
- Funding Source .....Measure J
- Project Gross Square Footage.....260,000 GSF
- Estimated Construction Start.....Winter 2023
- Targeted Completion .....Summer 2024



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW MAINTENANCE & OPERATION BUILDING PRE-PLANNING

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghieh Fullerton College</b>
<b>Architect</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>TBD</b>



### Project Overview

The new Maintenance and Operations building will centralize all M & O services into a single building located on the main campus. The building will include trade-specific workshops for maintenance, grounds, facilities, custodial personnel while improving response time and efficiencies by locating the building on the main campus adjacent to the central plant.

- Total Project Budget .....\$11,458,394
- Funding Source .....Measure J & Local Funds
  - Measure J .....\$3,744,828
  - Local Funds.....\$7,713,566
- Project Gross Square Footage.....22,300 GSF
- Estimated Construction Start.....Winter 2023
- Targeted Completion .....Summer 2024





# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>	<b>Total Project Budget</b>	<b>\$31,370,654</b>
		<b>Total Budget Allocated</b>	<b>\$8,000,000</b>
<b>Number of Projects</b>	<b>2</b>	<b>Funding Source</b>	<b>Measure J</b>

### General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### DESIGN

Assessment of Campus data network infrastructure, identify necessary upgrades, and changes that will enable supporting future campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, provide a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget .....\$8,000,000
- Funding Source .....Measure J & Capital Outlay Funds
- Project Delivery Method .....TBD
- Architect.....Shandam Consulting
- Estimated Construction Start.....TBD
- Targeted Completion .....TBD



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>	<b>Total Project Budget</b>	<b>\$31,370,654</b>
		<b>Total Budget Allocated</b>	<b>\$8,000,000</b>
<b>Number of Projects</b>	<b>2</b>	<b>Funding Source</b>	<b>Measure J</b>

### Sewer Line Replacement to Buildings 300 & 500

#### PLANNING

Design and construction for a new sewer line leading out of Building 300, and a new sewer line leading out of Building 500, as the existing lines are not functioning properly. The new sewer lines will travel from the existing buildings to the new saddle points of connection at the City of Fullerton’s sanitary sewer line, which is located in North Lemon Street.

- Project Budget .....TBD
- Funding Source .....Measure J & Scheduled Maintenance Funds
- Project Delivery Method.....Design-Bid-Build
- Architect.....R2A Architects
- Estimated Construction Start.....TBD
- Targeted Completion .....TBD



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

### **New Instructional Building**

- BN Builders, In. and Roesling Nakamura Terada Architects, Inc. were selected as the Design-Build Entity for this project in response to the RFP/RFQ was advertised on November 27th, 2017.
- Notice of Intent to Award was issued to the DBE in late February, 2018.
- First phase of TES & Chilled Water Plant Expansion is part of the criteria documents for this project. Expansion will address additional demand derived from the operations of this new building.
- The project kick-off meeting will be held on April 13th, 2018.
- Schematic Design phase - Target start at the end of May 2018.
- Selection of the project Commissioning Agent (CxA) is underway. An RFP was issued to the District's Building Commissioning Services Pool on March 5th, 2018. Responses are due on April 16th, 2018. Evaluation of proposals will follow.

### **Renovate Buildings 300 & 500**

- Deadline of March 1st, 2018 set up by the California Community Colleges Chancellor's Office (CCCCO) to submit drawings for review was met. Preliminary Drawings were received by CCCCCO. Funding to proceed with the Working Drawings phase of building design is anticipated in July 2018.
- R2A Architecture in collaboration with HL Construction Management produced cot of replacement estimates for Buildings 300 & 500 with the aim to demonstrate to DSA that the cost for the current scope of work is below the 50% cost of replacement threshold. Meeting or exceeding 50% of the building cost of replacement forces the project to complete seismic upgrades in compliance with the latest Building Code. The cost of remodels for Building 300 is at 33.7%. For Building 500, the cost of renovation versus replacement stands at 43.3%. These percentages will be closely monitored as the project progresses along the last two design phases.
- It is anticipated the funding for the Working Drawings phase of the project design will be authorized in June 2018. At that time efforts will start in earnest to completion of the design of the project.
- Selection of the project Commissioning Agent (CxA) is underway. An RFP was issued to the District's Building Commissioning Services Pool on March 5th, 2018. Responses are due on April 16th, 2018. Evaluation of proposals will follow.

### **New Parking Structure**

- Evaluating Design-Build project delivery method.
- Construction will not start until the renovation of 300 & 500 Buildings has been completed.
- Target design commencement in conjunction with M&O Building - Spring 2023.

### **New Maintenance & Operations Building**

- Target design commencement in conjunction with New Parking Structure - Spring 2023.

### **New TES & Chilled Water Plant Expansion**



## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

- First phase of TES & Chilled Water Plant Expansion is part of the criteria documents for the New Instructional Building. Expansion will address additional demand derived from the operations of this new building.
- BN Builders, In. and Roesling Nakamura Terada Architects, Inc. were selected as the Design-Build Entity for this project in response to the RFP/RFQ was advertised on November 27th, 2017.
- Notice of Intent to Award was issued to the DBE in late February, 2018.
- The project kick-off meeting will be held on April 13th, 2018.
- Schematic Design phase - Target start at the end of May 2018.

### **Update / Improve Infrastructure**

#### **IT Network Refresh Project**

- Shandam Consulting started design on October 16th, 2017, with completion targeted by the end of first semester of 2018.
- The design process is not funded by Bond Measures X or J. However, the construction and implementation phase will be bond-funded by Measure J. Equipment will be owner furnished, owner installed.

#### **Sewer Line Replacement to Buildings 300 & 500**

- Replacement for the sewer line connecting Buildings 300 & 500 to city sewer on Lemon Dr. has been identified for necessary replacement. Extent of scope of work will be addressed using Scheduled Maintenance funds for the design effort, and Measure J for construction costs.
- Cost estimates and schedule for the project are under development
- College is currently working with R2A Architecture for the design of the project.



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# AERIAL VIEW — ANAHEIM CAMPUS

## CAMPUS PROJECTS



5th Floor CTE Laboratory  
[Pre-Construction]

2nd Floor Room 215  
[Pre-Construction]



10th Floor Buildout  
[Construction]



7th Floor Buildout  
[Construction]

IT Network Refresh  
(Throughout Campus)  
[Design]





**North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
March 31, 2018**



NORTH ORANGE COUNTY  
COMMUNITY COLLEGE DISTRICT

**Anaheim**

**PROJECTS**

Description	Revenue		Total Budget (all sources)	Budgeted Expenses			Expenses to Date 3/31/2018	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status
	Bond	State		Local	Hard Cost	Soft Cost						
Reactivate 1st Floor Warehouse Areas for Storage	202,000	-	1,252,000	713,640	388,120	150,240	760,802	-	-	6/1/16	4/11/17	N/A
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	2,151,359	-	6,038,776	3,442,102	1,872,021	724,653	278,599	-	-	3/1/16	3/25/19	N/A
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	614,256	-	614,256	403,413	168,887	41,956	90,901	-	-	6/1/17	8/6/18	N/A
Repurpose Childcare	1,246,200	-	1,246,200	710,334	386,322	149,544	-	-	-	3/26/19	12/7/21	N/A
Second Floor Tenant Improvements	835,000	-	835,000	475,950	258,850	100,200	-	-	-	3/26/19	2/24/20	N/A
Outdoor Patio Remodel	1,382,500	-	1,382,500	788,025	428,575	165,900	-	-	-	3/26/19	12/24/19	N/A
Fourth Floor Improvements	218,000	-	218,000	124,260	67,580	26,160	-	-	-	3/26/19	5/25/20	N/A
Update/Improve Infrastructure	766,540	-	766,540	436,928	237,627	91,985	-	-	-	5/15/18	12/31/25	N/A
Update/Improve Infrastructure (IT)	1,000,000	-	1,000,000	570,000	310,000	120,000	-	-	-	5/15/18	12/31/25	N/A
Planning (Non Project Specific)	440,000	-	440,000	-	440,000	-	-	-	-	6/1/16	12/29/23	N/A
Student Lounge	222,200	-	222,200	126,654	68,882	26,664	-	-	-	3/26/19	5/25/20	N/A
Upper Parking Lot Remodel	1,104,500	-	5,000,000	2,850,000	1,550,000	600,000	-	-	-	3/26/19	4/24/20	N/A
Develop Interior and Exterior Signage	313,800	-	313,800	178,866	97,278	37,656	-	-	-	4/27/20	1/25/21	N/A
Enliven Corridors/Develop Areas for Student Collaboration	888,800	-	888,800	506,616	275,528	106,656	-	-	-	6/2/25	10/30/26	N/A
Develop South Entry Plaza	816,800	-	816,800	465,576	253,208	98,016	-	-	-	8/2/28	8/30/30	N/A
Develop East Entry Plaza	413,200	-	413,200	235,524	128,092	49,584	-	-	-	8/2/28	11/30/29	N/A
Remove Planters/Create Japanese Rock Garden	309,901	-	309,901	176,644	96,069	37,188	-	-	-	4/1/24	8/29/25	N/A
Reconfigure Parking Lots	2,099,000	-	2,099,000	1,196,430	650,690	251,880	-	-	-	9/1/26	8/31/28	N/A
Develop Drop-Off Plaza at Romneya Drive	1,069,000	-	1,069,000	609,330	331,390	128,280	-	-	-	9/1/26	9/29/28	N/A
Develop Intersection at Romneya & Coronet	914,744	-	914,744	521,404	283,571	109,769	-	-	-	9/1/26	1/31/29	N/A
<b>Anaheim Campus Total:</b>	<b>17,007,800</b>	<b>-</b>	<b>25,840,717</b>	<b>14,531,696</b>	<b>8,292,690</b>	<b>3,016,331</b>	<b>1,130,302</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>District &amp; Other Expense</b>												
Program Management Fees	20,000,000	-	20,000,000	-	-	-	1,776,767	-	-	11/1/15	12/31/30	N/A
Bond Issuance Costs	3,544,600	-	3,544,600	-	-	-	557,977	-	-	6/1/16	12/31/27	N/A
Other	-	-	-	-	-	-	-	-	-	-	-	N/A
<b>Total District</b>	<b>23,544,600</b>	<b>-</b>	<b>23,544,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,334,744</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>N/A</b>

**General Notes:**

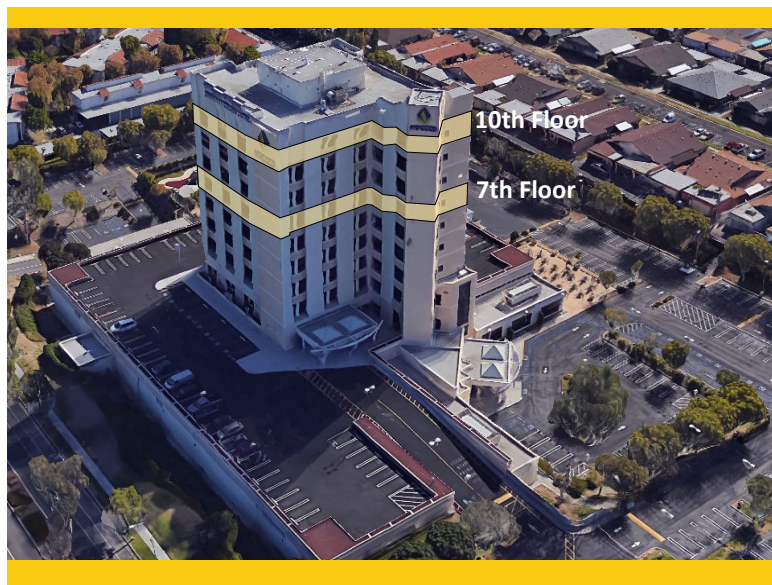
1. Measure X Bond Funding (Local Funds)
2. Budget realignment as a result of the addition of Room 215 to the project scope of work.



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## 7th AND 10th FLOORS BUILDOUT CONSTRUCTION

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>
<b>Project Manager</b>	<b>Rick Williams NOCCCD</b>
<b>Architect</b>	<b>R<sup>2</sup>A Architecture</b>
<b>General Contractor</b>	<b>Paul C. Miller Construction Co.</b>
<b>Project Delivery Method</b>	<b>Design - Bid - Build</b>
<b>DSA Application A#</b>	<b>04-115733</b>



### Project Overview

The 7th floor remodels will accommodate NOCE’s needs for assessment centers, while the 10th floor will accommodate the District’s Vice Chancellor, Educational Services & Technology Department.

- Total Project Budget .....\$6,038,776
- Funding Source .....Measure X and Measure J
  - Measure J .....\$2,151,359
  - Measure X .....\$3,887,417
- Project Gross Square Footage.....19,630 GSF (7th & 10th Floors)
- Construction Start .....January 22, 2018
- Targeted Construction Completion .....January 2019
- Targeted Project Completion.....April 2019





# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## 5th FLOOR CTE AND 2ND FLOOR ROOM 215 PRE-CONSTRUCTION

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>
<b>Project Manager</b>	<b>Cora Baldovino NOCCCD</b>
<b>Architect</b>	<b>R<sup>2</sup>A Architecture</b>
<b>General Contractor</b>	<b>Interlog Construction</b>
<b>Project Delivery Method</b>	<b>Design - Bid - Build</b>
<b>DSA Application A#</b>	<b>04-116694</b>



### Project Overview

The 5th floor area remodels will accommodate a new laboratory and instructional space for the Career Technical Education program. The 2nd floor area tenant improvements for will convert Testing Room 215 into three new offices to be used by the Student Success and Support Program (SSSP) Counseling.

- Total Project Budget .....\$614,256
- Funding Source .....Measure J
- Project Gross Square Footage.....1,765 GSF
  - 5th Floor CTE Laboratory.....1,382 GSF
  - 2nd Floor Counseling Office Room 215 TI .....383 GSF
- Estimated Construction Start.....April 17, 2018
- Targeted Construction Completion .....July 2018
- Targeted Project Completion.....August 2018



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### PLANNING

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>	<b>Total Project Budget</b>	<b>\$1,766,540</b>
		<b>Total Budget Allocated</b>	<b>\$1,000,000</b>
<b>Number of Projects</b>	<b>1</b>	<b>Funding Source</b>	<b>Measure J</b>

### General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### DESIGN

Assessment of Campus data network infrastructure, identify necessary upgrades, and changes that will enable supporting future campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District’s needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District’s needs for the next 20 years. The scope includes replacing network core switches, provide a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget .....\$1,000,000
- Funding Source .....Measure J & Capital Outlay Funds
- Project Delivery Method .....TBD
- Architect.....Shandam Consulting
- Estimated Construction Start.....TBD
- Targeted Completion .....TBD



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

### **7th and 10th Floors Buildout**

- Paul C Miller Construction continues construction work on the 7th-floor tenant improvements. At the end of March, wall framing was approximately completed, alongside drywall and self-leveling flooring. In the upcoming month, mechanical and electrical installations will continue, along with initial finishes such as door frames and ceiling grid.
- In July 2018 construction activities will begin on the 10th floor upon the completion of work on the 7th floor. Phase two of the project is anticipated to conclude in December 2018.
- A change order is in the works for Ninyo & More, Laboratory-of-Record (LOR) for the 7th and 10th Floors Buildout. \$11,388 will be added to the scope of work for additional material testing and inspection services.
- CBRE/Heery is working with Paul C. Miller in project commissioning efforts for the 7th Floor tenant improvements. It also began retro-commissioning investigations for the Anaheim Tower. A detailed schedule of activities and milestones is being developed.

### **5th Floor CTE and 2nd Floor Room 215**

- Interlog Construction was selected as the lowest responsive and responsible bidder for the construction work at the 5th CTE Lab and 2nd Floor Room 215. The Board of Trustees authorized the request to award a contract for \$410,000 including an allowance, at the March 24th meeting.
- Vital Inspection Services, Inspector-of-Record (IOR); and Ninyo & More, Laboratory-of-Record (LOR) have been contracted for the 5th CTE Lab and 2nd Floor Room 215 scope of work.
- The project kick-off meeting for the 5th CTE Lab and 2nd Floor Room 215 will be held on April 17th, 2018.
- A Notice to Proceed was issued to Interlog Construction on April 10th, 2018. Construction work is scheduled to start on April 23rd, with an anticipated completion date of July 24th, 2018.

### **Update / Improve Infrastructure**

#### **IT Network Refresh Project**

- Shandam Consulting started design on October 16th, 2017, with completion targeted by the end of first semester of 2018.
- The design process is not funded by Bond Measures X or J. However, the construction and implementation phase will be bond-funded by Measure J. Equipment will be owner furnished, owner installed.



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# CURRENT PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule



# CURRENT PROJECTS

## Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
<b>CYPRESS</b> — Approval of Change Order to LPA Architecture for additional Design Services	April 24, 2018
<b>CYPRESS</b> — Recommendation to enter in contract with Dovetail for Fixtures, Furniture, and Equipment (FF&E) Services.	April 24, 2018
<b>CYPRESS</b> — Recommendation to enter in contract with GB Construction, Inc. dba Golden Bear Construction as General Contractor for Parking Lot 5 project.	April 24, 2018



# CURRENT PROJECTS

## 30 - DAY LOOK AHEAD

ACTIVITIES	RESPONSIBILITY	STATUS
<b>Cypress</b> - New Science, Engineering, & Mathematics Building - Construction Documents phase began on 10/06/2017. Completion on March 14, 2018	Cypress PM, District, LPA/Sundt	Complete
<b>Cypress</b> - New Science, Engineering, & Mathematics Building - Construction Documents are under review by DSA. Anticipated approval date is September 2018	Cypress PM, District, LPA/Sundt	In Progress
<b>Cypress</b> - New Veterans' Resource Center & Student Activities Center - Construction Documents phase began on 10/06/2017. Expected completion on March 14, 2018	Cypress PM, District, LPA/Sundt	Complete
<b>Cypress</b> - New Veterans' Resource Center & Student Activities Center - Construction Documents are under review by DSA. Anticipated approval date is September 2018	Cypress PM, District, LPA/Sundt	In Progress
<b>Cypress</b> - Veterans' Memorial Bridge and Tribute Garden - Construction Documents phase began on 10/06/2017. Expected completion on March 14, 2018	Cypress PM, District, LPA/Sundt	Complete
<b>Cypress</b> - Veterans' Memorial Bridge and Tribute Garden - Construction Documents are under review by DSA. Anticipated approval date is September 2018	Cypress PM, District, LPA/Sundt	In Progress
<b>Cypress</b> - Swing Space Projects: <ul style="list-style-type: none"> <li>• Parking Lot #5 Expansion: DSA Intake on November 6th, 2017. Approved by DSA in December 2017. Entering second bidding phase. Demolition work completed by February 22nd, 2018. General Contractor under bidding selection</li> <li>• Gym II Swing Space: Reconfiguration of office space is underway by CBI. Target Completion Summer 2018</li> </ul>	Cypress PM, Westberg & White (W+W), Independent Interiors, District Purchasing	In Progress
<b>Fullerton</b> - New Instructional Building - Design-Build Entity (DBE) letter of Intent to Award Contract and presentation to Board of Trustees	Fullerton PM, Umstot Solutions, District	Complete
<b>Fullerton</b> - New Instructional Building - Design-Build Entity (DBE) Project Kick-off meeting is scheduled for April 13th, 2018.	Fullerton PM, Umstot Solutions, District	In Progress
<b>Fullerton</b> - New Instructional Building - RFP for Commissioning Agent from District's pool of vendors. Responses due 4/16/18. Selection Process Ongoing	Fullerton PM, District Purchasing Dept.	In Progress
<b>Fullerton</b> - Renovate Buildings 300 & 500 - Design Development underway by R2A Architecture. Expected phase completion in June 2018 upon approval of State funds for Working Documents	Fullerton PM, R2A Architecture	In Progress
<b>Fullerton</b> - Renovate Buildings 300 & 500 - Dovetail to submit Preliminary FF&E coordination services and MEDP Report	Fullerton PM, Dovetail	In Progress
<b>Fullerton</b> - Renovate Buildings 300 & 500 - RFP for Commissioning Agent from District's pool of vendors. Responses due 4/16/18. Selection Process Ongoing	Fullerton PM, District Purchasing Dept.	In Progress
<b>Anaheim</b> - R2A Architecture & CBI to review FF&E needs for 7th and 10th floor. Discussion on existing furniture re-use	Anaheim-NOCE, R2A, District, Facilities	In Progress





# CURRENT PROJECTS

## 30 - DAY LOOK AHEAD (Continued)

ACTIVITIES	RESPONSIBILITY	STATUS
<b>Anaheim</b> - Construction work for renovation of 7th Floor as Phase I of the Buildout project.	Anaheim-NOCE, R2A, Paul C. Miller	In Progress
<b>Anaheim</b> - 5th Floor CTE and 2nd Floor Room 215 - R2A Architecture Construction Documents submitted to DSA for Review.	District, Anaheim-NOCE, R2A, DSA	Complete
<b>Anaheim</b> - 5th Floor CTE and 2nd Floor Room 215 - Request for Bids from established pool of General Contractors. Bids Due on March 12th, 2018.	District, Anaheim-NOCE, District Purchasing	Complete
<b>Anaheim</b> - 5th Floor CTE and 2nd Floor Room 215 - Bids from Pool of general contractors are evaluated. Interlog Construction is selected as the lowest responsible and responsive bidder. Recommendation to award a contract is presented to the Board of Trustees.	District, Anaheim-NOCE, District Purchasing	Complete
<b>Anaheim</b> - 5th Floor CTE and 2nd Floor Room 215 - Project Kick-off meeting scheduled for April 17th, 2018	District, Anaheim-NOCE, R2A, Interlog Construction	In Progress
<b>District</b> - Update Project Execution Plan and Project Estimating worksheets Target for Campus submissions within PROMPT.ed 05/07/18.	MAAS, District, Anaheim, Cypress & Fullerton PM's	In Progress



**NORTH ORANGE COMMUNITY COLLEGE DISTRICT  
CYPRESS - FULLERTON - ANAHEIM (SCE)  
90-DAY LOOK AHEAD SCHEDULE**  
(04-01-18 TO 06-30-18)



	April			May			June			Comments				
	3	10	17	24	1	8	15	22	29		5	12	19	26
<b>GENERAL</b>														
NOCCCD Board Meetings														
COC Meetings														June 6th
Bi-Monthly DSA Meeting														
Bond Program Management Team Mtgs.														
Anaheim - Campus Coordination Meeting														April & May Meetings are to be Determined April 11th, May 8th, June 12th.
Cypress - Campus Coordination Meeting														
Fullerton - Campus Coordination Meeting														
<b>PLANNING</b>														
<b>DESIGN PHASE</b>														
<b>CYPRESS</b>														
Gym II Reconfiguration for SAC Swing Space														Target completion Summer 2018
Safety Film and Door Replacement Projects														In Progress
<b>FULLERTON</b>														
Working Drawings for Renovate Buildings 300 & 500														Scheduled to Start Mid-June 2018
Design Development for Renovate Buildings 300 & 500														In Progress. Target Completion July 2018
Construction Documents for Renovate Buildings 300 & 500														Working Drawings pending State Funding Approval
New Instructional Building Design-Build Selection to BOT														Approval Received on March 27, 2018 Meeting
New Instructional Building Schematic Design														
<b>INFORMATION TECHNOLOGY NETWORK REFRESH</b>														
Design for Network Refresh Stages I & II *														To be completed by End of First Semester 2018
Final Report / Design Completion *														To be completed by End of First Semester 2018
<b>DSA PHASE</b>														
<b>CYPRESS</b>														
Review of Construction Documents for New SEM														Approval Anticipated in September 2018
Review of Construction Documents for New VRC/SAC														Approval Anticipated in September 2018
<b>PRE-CONSTRUCTION PHASE</b>														
<b>CYPRESS</b>														
Bidding for Construction Scope of Work Lots 4 & 5														Bidding Complete - Presentation to BOT on 3/24/18
<b>ANAHEIM (NOCE)</b>														
5th/2nd Floor Pre-Construction & Kick-off Meeting														Meeting on April 17th
<b>FULLERTON</b>														
New Instructional Building Pre-Construction & Kick-off Meeting														Meeting on April 13th
<b>CONSTRUCTION PHASE</b>														
<b>CYPRESS</b>														
Cypress - Lots 4 & 5 Construction														Anticipated Start in May 2018
<b>ANAHEIM (NOCE)</b>														
Anaheim - 7th and 10th Floors Buildout Phase I Construction														In Progress - Target Completion June 20, 2018
Anaheim - 7th Move Management														Target Start June 19, 2018
Anaheim - 5th and 2nd Floors Construction														Target Start April 23, 2018
<b>CLOSE-OUT PHASE</b>														

\* Non-Measure J expenditure activities

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April 2018

1830 W. Romneya Dr. Anaheim, CA 92801