


MEASURE J
 NORTH ORANGE COUNTY
 COMMUNITY COLLEGE DISTRICT

December 2019

CAPITAL PROJECTS REPORT
 to the

Citizens' Oversight Committee

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MAAS

Date 12/04/2019

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Measure J Highlights

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Fullerton College

- **New Instructional Building**
 - The Division of the State Architect completed the review of construction drawings and specifications for the New Instructional Building on October 9th, 2019.
- **Central Plant Replacement and Expansion**
 - The Division of the State Architect completed the review of construction drawings and specifications for the Central Plant Replacement and Expansion on November 13, 2019
- **Renovate Buildings 300 & 500**
 - The Division of the State Architect completed the review of construction drawings and specifications for the Renovate Buildings 300 & 500 project on November 21, 2019. The letter of approval is pending.

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PROJECTS IN FEASIBILITY, PLANNING, PROGRAMMING, AND DESIGN

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- Campus Site Plans
- Project Status Reports

Date 12/04/2019

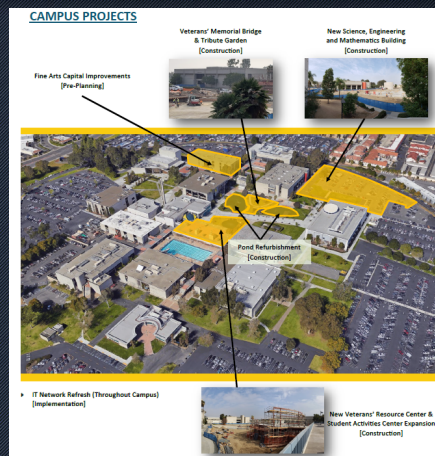
Cypress Fullerton Anaheim IT Network Refresh

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Aerial View - Cypress Campus

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Updates on campus projects - Cypress College New SEM Construction Progress

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New Science, Engineering, and Mathematics Building



Photographs taken November 21, 2019

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Updates on campus projects - Cypress College New SEM Construction Progress

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Satellite Photo September 30, 2019

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Updates on campus projects - Cypress College New VRC/SAC Renovation Construction Progress

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New VRC/SAC Renovation



Photograph taken November 21, 2019

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Updates on campus projects - Cypress College

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Veterans' Memorial Bridge, Plaza, and Tribute Garden



Photograph taken November 21, 2019

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Updates on campus projects - Cypress College

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Pond Refurbishment



Photograph taken November 21, 2019

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Updates on campus projects - Cypress College New VRC/SAC Renovation, Veterans' Memorial Bridge, Plaza, and Tribute Garden, and Pond Refurbishment Construction Progress

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Satellite Photo September 30, 2019

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Updates on campus projects - Cypress College

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Fine Arts Capital Improvement

- The Final Project Proposal (FPP) was approved by the California Community College Chancellor's Office (CCCCO).
- The FPP was approved by the Board of Trustees as part of the 5-year construction plan in late 2018.

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Aerial View - Fullerton Campus

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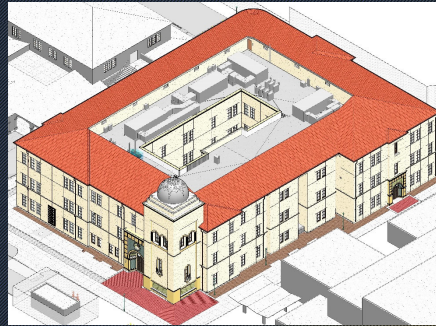
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Updates on campus projects - Fullerton College

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New Instructional Building

- Bidding for subcontractors is in progress.
- Guaranteed Maximum Price (GMP) negotiations are expected in January 2020.



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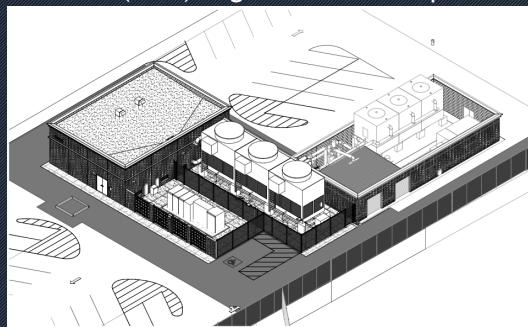
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Updates on campus projects - Fullerton College

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Central Plant Replacement and Expansion

- Bidding for subcontractors are in progress.
- Guaranteed Maximum Price (GMP) negotiations are expected in January 2020.



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Updates on campus projects - Fullerton College

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Renovate Buildings 300 & 500

- The Campus Project Team is in the process of submitting documentation to the California Community College Chancellor's Office (CCCCO) for the next phase of funding of the project



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Updates on campus projects - Fullerton College

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Sewer Line Replacement to 300 & 500

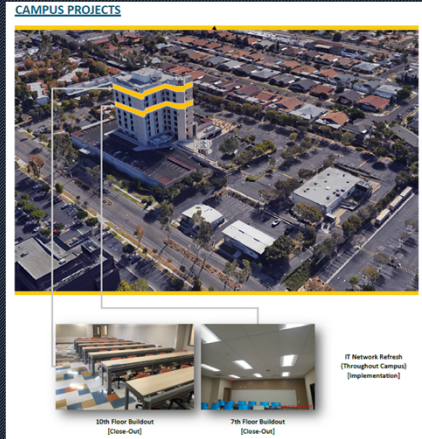
- Project construction drawings have been approved by the City of Fullerton.
- Bidding for the project will take place early 2020
- Construction is scheduled for Summer 2020

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Aerial View - Anaheim Campus

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Updates on campus projects - Anaheim (NOCE)

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7th and 10th Floors Buildout

- Project received Certification of Completion from the Division of the State Architect on November 15, 2019

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Updates on campus projects - IT Network Refresh

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IT Network Refresh at Cypress, Fullerton, and Anaheim Campuses

- A program kick-off meeting was held on September 25th, 2019.
- Site meetings were scheduled in October 2019.
- Surveys validating campus conditions and needs are underway at Fullerton, Cypress, and Anaheim Campuses.

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Financial Review

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- Capital Projects Update
- Estimated Project Budgets
- 90-Day Look Ahead Schedule

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North Orange County Community College District
Measure J
Capital Projects Update
October 31, 2019

Bond Authorization:

Bond Authorization	574,000,000	100.00%
Bonds Sold - Series A + B	250,000,000	43.55%
Available Principal Amount of Bonds	324,000,000	56.45%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization	574,000,000	250,000,000	324,000,000
Estimated Net Interest Earnings	8,000,000	5,076,130	2,923,870
Totals	582,000,000	255,076,130	326,923,870

Cost Status:

Campus	Total Budget	%	Actual Expenses to Date	Remaining Balance
Anaheim Campus	20,607,800	3.54%	1,446,267	19,161,533
Cypress Campus	225,921,200	38.82%	26,768,934	199,152,266
Fullerton Campus	311,126,400	53.46%	6,008,538	305,117,862
District Expenses				
• Program Management	20,000,000	3.44%	3,455,979	16,544,021
• Bond Issuance Cost	3,544,800	0.61%	1,301,760	2,242,840
• Other Bond Expense	800,000	0.14%	208,205	591,795
Totals	582,000,000	100.00%	39,189,683	542,810,317

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CYPRESS CAMPUS

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—CYPRESS

CURRENT PROJECTS	Measure J Budget JUL FY 2019-20	Measure J Budget OCT FY 2019-20	Variance	10/31/2019 Measure J Expenses	Balance
New Science, Engineering, and Mathematics Building	\$ 94,322,272	\$ 94,322,272	\$ -	\$ 17,872,901	\$ 76,449,371
New Veterans' Resource Center & Student Activities Center Expansion	\$ 13,500,000	\$ 13,500,000	\$ -	\$ 3,694,412	\$ 9,805,588
Veterans' Memorial Bridge and Tribute Garden	\$ 100,800	\$ 100,800	\$ -	\$ -	\$ 100,800
Fine Arts Capital Improvement	\$ 16,764,338	\$ 16,764,338	\$ -	\$ -	\$ 16,764,338
Update/Improve Infrastructure	\$ 14,480,268	\$ 14,480,268	\$ -	\$ -	\$ 14,480,268
Update/Improve Infrastructure (New SEM)	\$ 2,801,641	\$ 2,801,641	\$ -	\$ 1,811,647	\$ 989,994
Update/Improve Infrastructure (IT)	\$ 6,000,000	\$ 6,000,000	\$ -	\$ -	\$ 6,000,000
Update/Improve Infrastructure (VRC/SAC)	\$ 1,055,923	\$ 1,055,923	\$ -	\$ 756,713	\$ 299,210
Planning (Non Project Specific)	\$ 520,000	\$ 520,000	\$ -	\$ 150,807	\$ 369,193
Library/Learning Resource Center Expansion	\$ 15,000,000	\$ 15,000,000	\$ -	\$ 38,665	\$ 14,961,335
Being Space Projects	\$ 3,236,521	\$ 3,236,521	\$ -	\$ 2,233,068	\$ 1,003,453
Miss Communications & Security Systems Upgrade	\$ 4,085,557	\$ 4,085,557	\$ -	\$ -	\$ 4,085,557
Miss Communications & Security Systems Upgrade (New SEM)	\$ 305,333	\$ 305,333	\$ -	\$ 10,965	\$ 294,348
Miss Communications & Security Systems Upgrade (Safety Film)	\$ 145,774	\$ 145,774	\$ -	\$ 145,772	\$ 2
Miss Communications & Security Systems Upgrade (Door Replacement)	\$ 50,898	\$ 50,898	\$ -	\$ 50,898	\$ -
Miss Communications & Security Systems Upgrade (VRC/SAC)	\$ 60,938	\$ 60,938	\$ -	\$ 3,066	\$ 57,872
Pool Restoration and Upgrade	\$ 4,876,000	\$ 4,876,000	\$ -	\$ -	\$ 4,876,000
Gym I/Oym II Restoration and Restrooms	\$ 4,837,500	\$ 4,837,500	\$ -	\$ -	\$ 4,837,500
Gateway Phase 1	\$ 5,810,000	\$ 5,810,000	\$ -	\$ -	\$ 5,810,000
Under Plaza & Stairwell Restoration	\$ 1,963,800	\$ 1,963,800	\$ -	\$ -	\$ 1,963,800
Tech I/Tech III Capital Improvements	\$ 27,645,342	\$ 27,645,342	\$ -	\$ -	\$ 27,645,342
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	\$ 8,358,295	\$ 8,358,295	\$ -	\$ -	\$ 8,358,295
Parking Structure	\$ -	\$ -	\$ -	\$ -	\$ -
SUB TOTAL	\$ 225,921,200	\$ 225,921,200	\$ -	\$ 26,768,934	\$ 199,152,266

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Cypress Fullerton Anaheim IT Network Refresh

FULLERTON CAMPUS
CURRENT PROJECTS
PROJECT BUDGET/VARIANCE REPORT—FULLERTON

CURRENT PROJECTS	Measure J Budget JUL FY 2019-20	Measure J Budget OCT FY 2019-20	Variance	10/31/2019 Measure J Expenses	Balance
New Instructional Building	\$ 53,588,031	\$ 53,588,031	\$ -	\$ 3,900,071	\$ 49,678,960
Renovate Buildings 300 & 500	\$ 20,482,000	\$ 20,482,000	\$ -	\$ 926,428	\$ 19,555,572
Central Plant Replacement & Expansion	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 943,087	\$ 9,056,913
New Thermal Energy Storage (TES)	\$ 10,139,524	\$ 10,139,524	\$ -	\$ -	\$ 10,139,524
Update/Improve Infrastructure	\$ 23,007,362	\$ 23,007,362	\$ -	\$ -	\$ 23,007,362
Update/Improve Infrastructure (IT)	\$ 8,000,000	\$ 8,000,000	\$ -	\$ -	\$ 8,000,000
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	\$ 363,292	\$ 363,292	\$ -	\$ -	\$ 363,292
Planning (Non Project Specific)	\$ 595,000	\$ 595,000	\$ -	\$ 229,372	\$ 365,628
New Parking Structure	\$ 33,205,037	\$ 33,205,037	\$ -	\$ -	\$ 33,205,037
New M & O Building	\$ 6,758,944	\$ 6,758,944	\$ -	\$ -	\$ 6,758,944
New Horticulture/Lab School/STEM Lab	\$ 34,048,145	\$ 34,048,145	\$ -	\$ -	\$ 34,048,145
New Performing Arts Complex—Phase 1	\$ 16,133,000	\$ 16,133,000	\$ -	\$ -	\$ 16,133,000
New Performing Arts Complex—Phase 2	\$ 12,406,153	\$ 12,406,153	\$ -	\$ -	\$ 12,406,153
New Welcome Center & Lot C West	\$ 37,353,872	\$ 37,353,872	\$ -	\$ -	\$ 37,353,872
Demolish Buildings 1100, 1300 and 2300	\$ 2,182,000	\$ 2,182,000	\$ -	\$ -	\$ 2,182,000
Demolish Building 3000	\$ 1,108,000	\$ 1,108,000	\$ -	\$ -	\$ 1,108,000
Renovate Building 600	\$ 3,117,641	\$ 3,117,641	\$ -	\$ -	\$ 3,117,641
Renovate Building 840 Campus Services	\$ 7,878,400	\$ 7,878,400	\$ -	\$ -	\$ 7,878,400
Renovate Health Center	\$ 1,328,800	\$ 1,328,800	\$ -	\$ -	\$ 1,328,800
Renovate Faculty Lounge & Offices	\$ 6,212,250	\$ 6,212,250	\$ -	\$ -	\$ 6,212,250
Renovate Wellness Center	\$ 2,534,400	\$ 2,534,400	\$ -	\$ -	\$ 2,534,400
Landscape & Hardscape Improvements	\$ 3,940,000	\$ 3,940,000	\$ -	\$ -	\$ 3,940,000
Renovate Building 3100	\$ 2,839,340	\$ 2,839,340	\$ -	\$ -	\$ 2,839,340
Demolish Building 1901-04, 1956-60, 3000	\$ 1,333,000	\$ 1,333,000	\$ -	\$ -	\$ 1,333,000
Parking Lot Improvements at Building 3000	\$ 1,999,500	\$ 1,999,500	\$ -	\$ -	\$ 1,999,500
Renovate Building 2100	\$ 8,277,500	\$ 8,277,500	\$ -	\$ -	\$ 8,277,500
Demolish Buildings 2200 & 3104	\$ 1,392,209	\$ 1,392,209	\$ -	\$ -	\$ 1,392,209
Renovate Building 100	\$ -	\$ -	\$ -	\$ -	\$ -
Renovate Building 1000 Fine Arts Gallery	\$ -	\$ -	\$ -	\$ -	\$ -
Chapman Newell Instructional Building	\$ -	\$ -	\$ -	\$ -	\$ -
SUB TOTAL	\$311,126,400	\$311,126,400	\$ -	\$6,008,538	\$305,117,862

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ENCUMBRANCES OVER \$10,000

FULLERTON CAMPUS - New Encumbrances (Aug. 2019 - Oct. 2019)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Renovate Buildings 300 and 500	Gatehouse MSI LLC	P0135173	\$85,984.50	McMurray Stern High-density storage. Coordination and engineering for DSA drawings. Furniture to be delivered in 2022.
New Instructional Building and Central Plant Replacement and Expansion	Black Rock Geosciences	P0135831	\$10,260.00	Hazardous materials mitigation and monitoring services. Encumbered in equal halves between New Instructional Building and Central Plant Replacement and Expansion projects.
New Instructional Building	Twining Consulting	P0136272	\$297,352.00	Material Testing and Inspection Services; Laboratory of Record for the New Instructional Building
Central Plant Replacement and Expansion	Twining Consulting	P0136272	\$120,279.50	Material Testing and Inspection Services; Laboratory of Record for the Central Plant Replacement and Expansion
New Instructional Building	TYR Inc.	P0136271	\$228,240.00	DSA Inspector of Record for the New Instructional Building
Central Plant Replacement and Expansion	TYR Inc.	P0136271	\$231,120.00	DSA Inspector of Record for the Central Plant Replacement and Expansion

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ANAHIEM CAMPUS

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—ANAHEIM

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CURRENT PROJECTS	Measure J Budget JUL FY 2019-20	Measure J Budget OCT FY 2019-20	Variance	10/31/2019 Measure J Expenses	Balance
Rehabilitate 1st Floor Warehouse Areas for Storage	\$ 202,000	\$ 202,000	\$ -	\$ -	\$ 202,000
7th and 10th Floors Buildout	\$ 2,151,359	\$ 2,151,359	\$ -	\$ 796,056	\$ 1,355,303
5th Floor CTE & 2nd Floor Room 215	\$ 640,736	\$ 640,736	\$ -	\$ 640,736	\$ -
Repurpose Childcare	\$ 1,246,200	\$ 1,246,200	\$ -	\$ -	\$ 1,246,200
Second Floor Tenant Improvements	\$ 813,000	\$ 813,000	\$ -	\$ -	\$ 813,000
Outdoor Patio Remodel	\$ 1,382,500	\$ 1,382,500	\$ -	\$ -	\$ 1,382,500
Fourth Floor Improvements	\$ 218,000	\$ 218,000	\$ -	\$ -	\$ 218,000
Update/Improve Infrastructure	\$ 786,540	\$ 786,540	\$ -	\$ -	\$ 786,540
Update/Improve Infrastructure (IT)	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
Planning (Non Project Specific)	\$ 440,000	\$ 440,000	\$ -	\$ 9,475	\$ 430,525
Student Lounge	\$ 217,720	\$ 217,720	\$ -	\$ -	\$ 217,720
Upper Parking Lot Remodel	\$ 1,104,500	\$ 1,104,500	\$ -	\$ -	\$ 1,104,500
Develop Interior and Exterior Signage	\$ 313,800	\$ 313,800	\$ -	\$ -	\$ 313,800
Enliven Corridors/Develop Areas for Student Collaboration	\$ 888,800	\$ 888,800	\$ -	\$ -	\$ 888,800
Develop South Entry Plaza	\$ 816,800	\$ 816,800	\$ -	\$ -	\$ 816,800
Develop East Entry Plaza	\$ 413,200	\$ 413,200	\$ -	\$ -	\$ 413,200
Remove Planters/Create Japanese Rock Garden	\$ 309,901	\$ 309,901	\$ -	\$ -	\$ 309,901
Reconfigure Parking Lots	\$ 2,099,000	\$ 2,099,000	\$ -	\$ -	\$ 2,099,000
Develop Drop-Off Plaza at Romney Drive	\$ 1,069,000	\$ 1,069,000	\$ -	\$ -	\$ 1,069,000
Develop Intersection at Romney & Coronet	\$ 914,744	\$ 914,744	\$ -	\$ -	\$ 914,744
Holding Account	\$ 3,600,000	\$ 3,600,000	\$ -	\$ -	\$ 3,600,000
SUB TOTAL	\$ 20,607,800	\$ 20,607,800	\$ -	\$ 1,446,267	\$ 19,161,533

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DISTRICT

PROJECT BUDGET/VARIANCE REPORT—DISTRICT

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DISTRICT WIDE EXPENSE	Measure J Budget JUL FY 2019-2020	Measure J Budget OCT FY 2019-20	Variance	10/31/2019 Measure J Expenses	Balance
Program Management Fees	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 3,455,979	\$ 16,544,021
Bond Issuance Cost	\$ 3,544,600	\$ 3,544,600	\$ -	\$ 1,301,780	\$ 2,242,840
Other	\$ 800,000	\$ 800,000	\$ -	\$ 208,205	\$ 591,795
SUB TOTAL	\$ 24,344,600	\$ 24,344,600	\$ -	\$ 4,965,944	\$ 19,378,656

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NORTH ORANGE COMMUNITY COLLEGE DISTRICT CYPRESS - FULLERTON - ANAHEIM (NOCE) 90-DAY LOOK AHEAD SCHEDULE (11-04-19 TO-03-20)														
	November			December			January			Comments				
	5	12	19	26	3	10	17	24	31		7	14	21	28
MEASUREMENT														
NOCECOO Board Meeting														November 30th
NOCE Meeting														November 30th and December 10th, and January 21
Local Project Management Team Mgt.														No Meetings Scheduled
Construction Risk Council Coordination Meeting														No Meetings Scheduled
Cypress - Campus Coordination Meeting														No Meetings Scheduled
Fullerton - Campus Coordination Meeting														No Meetings Scheduled
DESIGN PHASE														
DESIGN PHASE & AGENCY REVIEW														
NOCECOO														
Deferral Approvals for New VRC/SAC														CDNs in Progress - Submitter Pending
Deferral Approvals for New SEM														CDNs in Progress - Submitter Pending
COLLERTON														
Review of Buildings 300 & 500 Construction Documents														Submitter to USA on May 9th, 2019 - Review in Progress
USA Response/Comment Responses - Buildings 300 & 500														Responses in Progress by USA Architecture
Review of New Instructional Bldg. Construction Documents														USA Approval Received October 9th, 2019 - Complete
USA Response/Comment Responses - New Instructional Building														USA Approval Received October 9th, 2019 - Complete
Review of Central Plant Expansion Construction Drawings														Submitter to USA on July 22nd 2019 - Review in Progress
USA Response/Comment Responses - Central Plant Expansion														Responses in Progress by AHT Architects
PRE-CONSTRUCTION PHASE														
INFORMATION TECHNOLOGY NETWORK REFRESH														
Set Up of Project & Implementation Schedule Network Refresh														Project Schedule and Assessment of Needs in Progress
COLLERTON														
Subcontractor Pre-qualification - New Instructional Building														Responses due November 26th, 2019
OSIP Presented to District - New Instructional Building														Submission due January 29th, 2019
Subcontractor Pre-qualification - Central Plant Expansion														Responses due November 26th, 2019 - Review Period
OSIP Presented to District - Central Plant Expansion														Submission due January 29th, 2019 - Review Period
CONSTRUCTION PHASE														
NOCECOO														
Network Refresh Site Assessment & Design Implementation Review														Site Kick-Off Meeting - Survey in Progress
New SEM & Assoc. Mass Coren and Infra. Construction														Utility Work Installation - Complete
New SEM & Assoc. Mass Coren and Infra. Construction														Foundation - Complete
New SEM & Assoc. Mass Coren and Infra. Construction														Preparation for Steel Structure
New SEM & Assoc. Mass Coren and Infra. Construction														Steel Structure Erection
New VRC/SAC & Assoc. Mass Coren and Infra. Construction														VRC Structural Steel Assembly & Decking - Complete
New VRC/SAC & Assoc. Mass Coren and Infra. Construction														VRC Exterior Framing & Glazing
New VRC/SAC & Assoc. Mass Coren and Infra. Construction														VRC Rough Interior Framing
New VRC/SAC & Assoc. Mass Coren and Infra. Construction														VRC Roofing Board and Clips for Curtain Wall Installation
New VRC/SAC & Assoc. Mass Coren and Infra. Construction														VRC Blowing, Performance Concrete Panel Installation
New VRC/SAC & Assoc. Mass Coren and Infra. Construction														VRC Curtain Wall and Curtain Wall Glass Installation
New VRC/SAC & Assoc. Mass Coren and Infra. Construction														VRC Lath and Plaster Installation
New VRC/SAC & Assoc. Mass Coren and Infra. Construction														Utility Reruns & Installation - Complete
New VRC/SAC & Assoc. Mass Coren and Infra. Construction														SAC Interior Framing - Rough Install of FRAC & Plumb
New VRC/SAC & Assoc. Mass Coren and Infra. Construction														SAC Steel Framing and Drywall Installation
New VRC/SAC & Assoc. Mass Coren and Infra. Construction														SAC Chilled Mechanical, Electrical, and Plumbing Install
Vertical Memorial Bridge and Tribune Garden and Pond Refurb.														Installation of Concrete Light Base
Pond Refurbishment														Concrete Scaffolding, Benches, Curbs
COLLERTON														Installation of Midstream Jetts and Lights
Network Refresh Site Assessment & Design Implementation Review														Site Kick-Off Meeting - Survey in Progress
NOCECOO (NOCE)														
Network Refresh Site Assessment & Design Implementation Review														Site Kick-Off Meeting - Survey in Progress
Procurement of Materials and Equipment														In Progress
Physical Layer Infrastructure														Upcoming
POST-CONSTRUCTION PHASE														
ANAHEIM (NOCE)														
Site & Area Project Close-Out														In Progress
NON-MEASURE / EXPENDITURE ACTIVITIES														

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