



# **Measure J Bond Programs**

**CAPITAL PROJECTS REPORT  
to the**

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**Board of Trustees**

**Dec. 2019 / Jan. 2020**

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# **FINANCIAL REVIEW**

## **ESTIMATED PROJECT BUDGETS**

- Measure J Summary**
- Campus Project Allocation Budgets**
  - Cypress**
  - Fullerton**
  - Anaheim**
  - District**



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# MEASURE J SUMMARY

## North Orange County Community College District Measure J Summary December 31, 2019

### Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B	250,000,000	43.55%
Available Principal Amount of Bonds:	<b>324,000,000</b>	<b>56.45%</b>

### Bond Funding Sources

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	250,000,000	324,000,000
Estimated Interest Earnings:*	8,000,000	5,688,875	2,311,125
<b>Totals:</b>	<b>582,000,000</b>	<b>255,688,875</b>	<b>326,311,125</b>

### Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 12/31/2019	Remaining Balance
Anaheim Campus	20,607,800	3.54%	8,832,917	29,440,717	4.28%	6,489,152	22,951,565
Cypress Campus	225,921,200	38.82%	45,815,017	271,736,217	39.46%	31,548,483	240,187,734
Fullerton Campus	311,126,400	53.46%	51,981,166	363,107,566	52.73%	7,027,127	356,080,439
District Expenses:							
Program Management	20,000,000	3.44%	-	20,000,000	2.90%	3,642,746	16,357,254
Bond Issuance Cost	3,544,600	0.61%	-	3,544,600	0.51%	1,301,760	2,242,840
Other Bond Expense	800,000	0.14%	-	800,000	0.12%	219,062	580,938
<b>Totals</b>	<b>582,000,000</b>	<b>100.00%</b>	<b>106,629,100</b>	<b>688,629,100</b>	<b>100.00%</b>	<b>50,228,330</b>	<b>638,400,770</b>

\*Estimated Interest Earnings for the reporting period was not posted by the Orange County Treasury as of 01/07/2020  
Financials are for the reporting period comprised of November 2019 and December 2019.





## CAMPUS PROJECT ALLOCATION BUDGETS REPORT

12/31/2019

CYPRESS CAMPUS						
Project	Measure J Bond 11/30/2019	Variance	Measure J Bond 12/31/2019		TOTAL BUDGET ACTUAL EXPENSE	Balance
	Revised Budget		Revised Budget	Other Funding		
New Science, Engineering, and Mathematics Building	94,322,272	-	94,322,272	3,000,000	97,322,272	76,478,929
New Veterans' Resource Center & Student Activities Center Expansion	13,500,000	-	13,500,000		13,500,000	9,007,780
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	100,800	1,500,000	1,600,800	1,313,599
Pond Refurbishment	-	-	-	682,017	682,017	401,507
Fine Arts Capital Improvement	16,764,338	-	16,764,338	18,133,000	34,897,338	34,897,338
Update/Improve Infrastructure	14,480,268	-	14,480,268		14,480,268	14,480,268
Update/Improve Infrastructure (New SEM)	2,801,641	-	2,801,641		2,801,641	656,543
Update/Improve Infrastructure (IT)	6,000,000	-	6,000,000		6,000,000	6,000,000
Update/Improve Infrastructure (VRC/SAC)	1,055,923	-	1,055,923		1,055,923	865,069
Planning (Non Project Specific)	520,000	-	520,000		520,000	150,807
Library-Learning Resource Center Expansion	15,000,000	-	15,000,000		15,000,000	38,665
Swing Space Projects	3,236,521	-	3,236,521		3,236,521	1,003,453
Mass Communications & Security Systems Upgrade	4,085,557	-	4,085,557		4,085,557	4,085,557
Mass Communications & Security Systems Upgrade (New SEM)	305,333	-	305,333		305,333	293,155
Mass Communications & Security Systems Upgrade (Safety Film)	145,774	-	145,774		145,774	2
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	50,898		50,898	-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938		60,938	57,284
Pool Restoration and Upgrade	4,876,000	-	4,876,000		4,876,000	4,876,000
Gym I/Gym II Restoration and Restrooms	4,837,500	-	4,837,500		4,837,500	4,837,500
Gateway Phase I	5,810,000	-	5,810,000		5,810,000	5,810,000
Under Piazza & Stairwell Restoration	1,963,800	-	1,963,800		1,963,800	1,963,800
Tech I/Tech III Capital Improvements	27,645,342	-	27,645,342	22,500,000	50,145,342	50,145,342
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	8,358,295	-	8,358,295		8,358,295	8,358,295
Parking Structure	-	-	-		-	-
<b>Subtotal- Cypress Campus</b>	<b>225,921,200</b>	<b>-</b>	<b>225,921,200</b>	<b>45,815,017</b>	<b>271,736,217</b>	<b>240,187,734</b>

### General Notes:

Financials are for the reporting period comprised of November 2019 and December 2019.



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT**

**12/31/2019**

<b>FULLERTON CAMPUS</b>						
<b>Project</b>	<b>Measure J Bond</b>		<b>Measure J Bond</b>		<b>12/31/2019</b>	
	<b>Revised Budget</b>	<b>Variance</b>	<b>Revised Budget</b>	<b>Other Funding</b>	<b>TOTAL BUDGET ACTUAL EXPENSE</b>	<b>Balance</b>
New Instructional Building	53,588,031	-	53,588,031	-	53,588,031	49,468,293
Renovate 300 & 500 Buildings	20,482,000	-	20,482,000	15,348,000	35,830,000	34,244,768
Central Plant Replacement & Expansion	10,600,000	-	10,600,000	-	10,600,000	9,574,928
New Thermal Energy Storage (TES)	10,139,524	-	10,139,524	-	10,139,524	10,139,524
Update/Improve Infrastructure	23,007,362	-	23,007,362	-	23,007,362	23,007,362
Update/Improve Infrastructure (IT)	8,000,000	-	8,000,000	-	8,000,000	8,000,000
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	363,292	-	363,292	91,013	454,305	386,592
Planning (Non Project Specific)	595,000	-	595,000	-	595,000	365,628
New Parking Structure	33,205,037	-	33,205,037	-	33,205,037	33,205,037
New M&O Building	6,758,944	-	6,758,944	8,000,000	14,758,944	14,758,944
New Horticulture/Lab School/STEM Lab	34,648,145	-	34,648,145	-	34,648,145	34,648,145
New Performing Arts Complex—Phase 1	16,133,000	-	16,133,000	16,133,000	32,266,000	32,266,000
New Performing Arts Complex—Phase 2	12,409,153	-	12,409,153	12,409,153	24,818,306	24,818,306
New Welcome Center & Lot C West	37,353,872	-	37,353,872	-	37,353,872	37,353,872
Demolish Buildings 1100, 1300 and 2300	2,182,000	-	2,182,000	-	2,182,000	2,182,000
Demolish Building 2000	1,108,000	-	1,108,000	-	1,108,000	1,108,000
Renovate Building 600	3,117,641	-	3,117,641	-	3,117,641	3,117,641
Renovate Building 840 Campus Services	7,878,400	-	7,878,400	-	7,878,400	7,878,400
Renovate Health Center	1,328,800	-	1,328,800	-	1,328,800	1,328,800
Renovate Faculty Lounge & Offices	6,212,250	-	6,212,250	-	6,212,250	6,212,250
Renovate Wellness Center	2,534,400	-	2,534,400	-	2,534,400	2,534,400
Landscape & Hardscape Improvements	3,840,000	-	3,840,000	-	3,840,000	3,840,000
Renovate Building 3100	2,639,340	-	2,639,340	-	2,639,340	2,639,340
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	1,333,000	-	1,333,000	1,333,000
Parking Lot Improvements at Building 3000	1,999,500	-	1,999,500	-	1,999,500	1,999,500
Renovate Building 2100	8,277,500	-	8,277,500	-	8,277,500	8,277,500
Demolish Buildings 2200 & 3104	1,392,209	-	1,392,209	-	1,392,209	1,392,209
Renovate Building 100	-	-	-	-	-	-
Renovate Building 1000 Fine Arts Gallery	-	-	-	-	-	-
Chapman Newell Instructional Building	-	-	-	-	-	-
<b>Subtotal- Fullerton Campus</b>	<b>311,126,400</b>	<b>-</b>	<b>311,126,400</b>	<b>51,981,166</b>	<b>363,107,566</b>	<b>356,080,439</b>

**General Notes:**

Financials are for the reporting period comprised of November 2019 and December 2019.



## CAMPUS PROJECT ALLOCATION BUDGETS REPORT

12/31/2019

### ANAHEIM CAMPUS

Project	Measure J Bond 11/30/2019	Variance	Measure J Bond 12/31/2019	12/31/2019	
	Revised Budget		Revised Budget	TOTAL BUDGET ACTUAL EXPENSE	Balance
Reactivate 1 <sup>st</sup> Floor Warehouse Areas for Storage	202,000	-	202,000	1,252,000	463,417
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	2,151,359	-	2,151,359	6,038,776	988,418
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	640,736	-	640,736	640,736	-
Repurpose Childcare	1,246,200	-	1,246,200	1,246,200	1,246,200
Second Floor Tenant Improvements	813,000	-	813,000	813,000	813,000
Outdoor Patio Remodel	1,382,500	-	1,382,500	1,382,500	1,382,500
Fourth Floor Improvements	218,000	-	218,000	218,000	218,000
Update/Improve Infrastructure	766,540	-	766,540	766,540	766,540
Update/Improve Infrastructure (IT)	1,000,000	-	1,000,000	1,000,000	1,000,000
Planning (Non Project Specific)	440,000	-	440,000	440,000	430,525
Student Lounge	217,720	-	217,720	217,720	217,720
Upper Deck Parking Lot Remodel	1,104,500	-	1,104,500	3,895,500	5,000,000
Develop Interior and Exterior Signage	313,800	-	313,800	313,800	313,800
Enliven Corridors/Develop Areas for Student Collaboration	888,800	-	888,800	888,800	888,800
Develop South Entry Plaza	816,800	-	816,800	816,800	816,800
Develop East Entry Plaza	413,200	-	413,200	413,200	413,200
Remove Planters/Create Japanese Rock Garden	309,901	-	309,901	309,901	309,901
Reconfigure Parking Lots	2,099,000	-	2,099,000	2,099,000	2,099,000
Develop Drop-Off Plaza at Romneya Drive	1,069,000	-	1,069,000	1,069,000	1,069,000
Develop Intersection at Romneya and Coronet	914,744	-	914,744	914,744	914,744
Holding Account	3,600,000	-	3,600,000	3,600,000	3,600,000
<b>Subtotal- Anaheim Campus</b>	<b>20,607,800</b>	<b>-</b>	<b>20,607,800</b>	<b>29,440,717</b>	<b>22,951,565</b>

#### General Notes:

Financials are for the reporting period comprised of November 2019 and December 2019.



## DISTRICT PROJECT ALLOCATION BUDGETS REPORT

### 12/31/2019

DISTRICT						
Project	Measure J Bond 11/30/2019		Measure J Bond 12/31/2019		12/31/2019	
	Revised Budget	Variance	Revised Budget	Other Funding	TOTAL BUDGET ACTUAL EXPENSE	Balance
Program Management Cost	20,000,000	-	20,000,000		20,000,000	16,357,254
Bond Issuance Costs	3,544,600	-	3,544,600		3,544,600	2,242,840
Other	400,000	400,000	800,000		800,000	580,938
<b>Subtotal- District</b>	23,944,600	400,000	24,344,600	-	24,344,600	19,181,032
<b>TOTAL: Measure J Bond and Other Funding</b>	<b>581,600,000</b>	<b>400,000</b>	<b>582,000,000</b>	<b>106,629,100</b>	<b>688,629,100</b>	<b>638,400,770</b>

**NOTES:**

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million

Bond Issuance Costs are based on five Issuances over 15 years



# AERIAL VIEW — CYPRESS CAMPUS

## CAMPUS PROJECTS

Veterans' Memorial Bridge,  
Plaza, & Tribute Garden  
[Construction]



New Science, Engineering  
and Mathematics Building  
[Construction]



Fine Arts Capital Improvements  
[Pre-Planning]



Pond Refurbishment  
[Construction]

► IT Network Refresh (Throughout Campus)  
[Implementation]



New Veterans' Resource Center &  
Student Activities Center Expansion  
[Construction]







North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
December 31, 2019

Cypress

PROJECTS													
Description	Bond	Revenue State	Local	Total Budget (all sources)	Hard Cost	Budgeted Expenses	Contingency	Expenses to Date 12/31/2019	Forecast Total Cost	Variance Budget - Forecast	Start Date	End Date	Status Cost Sch
New Science, Engineering, and Mathematics Building	94,322,272	-	3,000,000	97,322,272	77,412,849	15,416,448	4,492,975	20,843,343	-	-	6/29/16	10/1/21	N/A
New Veterans' Resource Center & Student Activities Center Expansion	13,500,000	-	-	13,500,000	9,282,601	2,110,924	2,106,475	4,492,220	-	-	12/9/16	12/14/20	N/A
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	1,500,000	1,600,800	865,218	180,668	554,914	287,201	-	-	12/9/16	5/5/20	N/A
Pond Refurbishment	-	-	682,017	682,017	549,624	98,014	34,379	280,510	-	-	12/9/16	5/5/20	N/A
Fine Arts Capital Improvement	16,764,338	18,133,000	-	34,897,338	19,891,483	10,818,175	4,187,681	-	-	-	1/6/20	10/3/24	N/A
Update/Improve Infrastructure	14,480,268	-	-	14,480,268	8,253,753	4,488,883	1,737,632	-	-	-	6/1/16	12/31/30	N/A
Update/Improve Infrastructure (New SEM)	2,801,641	-	-	2,801,641	2,801,641	-	-	2,145,098	-	-	3/27/17	7/29/21	N/A
Update/Improve Infrastructure (IT)	6,000,000	-	-	6,000,000	3,420,000	1,860,000	720,000	-	-	-	7/24/19	4/6/21	N/A
Update/Improve Infrastructure (VRC/SAC)	1,055,923	-	-	1,055,923	1,055,923	-	-	865,069	-	-	3/27/17	9/28/20	N/A
Planning (Non Project Specific)	520,000	-	-	520,000	-	520,000	-	150,807	-	-	6/1/16	12/29/23	N/A
Library-Learning Resource Center Expansion	15,000,000	-	-	15,000,000	7,734,632	4,970,400	2,294,968	38,665	-	-	5/31/24	4/30/29	N/A
Swing Space Projects	3,236,521	-	-	3,236,521	1,844,817	1,003,322	388,383	2,233,068	-	-	6/1/16	9/30/19	N/A
Mass Communications & Security Systems Upgrade	4,085,557	-	-	4,085,557	2,328,767	1,266,523	490,267	-	-	-	3/27/17	1/24/30	N/A
Mass Communications & Security Systems Upgrade (New SEM)	305,333	-	-	305,333	305,333	-	-	12,178	-	-	3/27/17	7/29/21	N/A
Mass Communications & Security Systems Upgrade (Safety Film)	145,774	-	-	145,774	145,774	-	-	145,772	-	-	4/24/18	9/19/18	N/A
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	50,898	-	-	50,898	-	-	4/24/18	1/2/19	N/A
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	3,654	-	-	3/27/17	9/28/20	N/A
Pool Restoration and Upgrade	4,876,000	-	-	4,876,000	2,779,320	1,511,560	585,120	-	-	-	4/1/26	3/30/29	N/A
Gym I/Gym II Restoration and Restrooms	4,837,500	-	-	4,837,500	2,757,375	1,499,625	580,500	-	-	-	1/1/27	12/31/29	N/A
Gateway Phase I	5,810,000	-	-	5,810,000	3,311,700	1,801,100	697,200	-	-	-	10/1/27	7/31/30	N/A
Under Plaza & Stairwell Restoration	1,963,800	-	-	1,963,800	1,119,366	608,778	235,656	-	-	-	9/1/28	2/28/31	N/A
Tech I/Tech III Capital Improvements	27,645,342	22,500,000	-	50,145,342	28,582,845	15,545,056	6,017,441	-	-	-	5/1/30	8/31/35	N/A
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	8,358,295	-	-	8,358,295	4,764,228	2,591,071	1,002,995	-	-	-	5/1/31	3/29/35	N/A
Parking Structure	-	-	-	-	-	-	-	-	-	-	-	-	N/A
Cypress Campus Total:	225,921,200	40,633,000	5,182,017	271,736,217	179,319,085	66,290,547	26,126,586	31,548,483	-	-	-	-	N/A

General Notes:

Financials are for the reporting period comprised of November 2019 and December 2019.

# PROJECT STATUS REPORT — CYPRESS CAMPUS

## NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING

### CONSTRUCTION

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Michael Zari Cypress College</b>
<b>Architect</b>	<b>LPA, Inc.</b>
<b>Construction Manager at Risk</b>	<b>Sundt Construction, Inc.</b>
<b>Project Gross Square Footage</b>	<b>106,023 GSF</b>
<b>DSA Application A#</b>	<b>04-117024</b>



### Project Overview

High priority project to increase the efficiency of the square footage and accommodation of services for Science, Engineering, and Mathematics programs with 21 lecture and 23 lab classrooms, an Immersive Digital Classroom (IDC), and an incinerator for the Mortuary Science Program.

### Budget & Construction Costs

- Total Project Budget (Est.) ..... \$100,429,246
  - New SEM Building (Est.) ..... \$94,322,272
  - New SEM FF&E ..... \$3,000,000
  - Infrastructure (Est.) ..... \$2,801,641
  - Mass Communication (Est.) ..... \$305,333
- Funding Sources ..... Measure J & Campus
  - Measure J (Est.) ..... \$97,429,246
  - Campus Funds (Est. FF&E) ..... \$3,000,000
- Construction Cost ..... \$80,532,546

### Schedule

- Design Start ..... Jun. 29, 2016
- Construction Start ..... Feb. 6, 2019
- Targeted Substantial Completion ..... Mar. 2021
- Targeted Construction Completion ..... Apr. 2021
- Targeted Academic Occupancy ..... Jun. 2021

#### Allowances and Contingencies Status

	<b>In Contract</b>	<b>Approved</b>	<b>%</b>	<b>Balance</b>	<b>%</b>
CM Allowance	\$1,031,360	\$55,292	5.4	\$976,068	94.6
District Allowance	\$1,858,120	\$404,849	21.8	\$1,453,271	78.2
CM Contingency	\$1,437,988	\$1,023	0.1	\$1,436,965	99.9



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING

### CONSTRUCTION

#### Potential Changes to Project - December 10th, 2019

A total of 125 potential change orders (PCOs) are under consideration as of December 10th, 2019. Out of the currently active PCOs, 26 have a potential cost or time impact to date. Listed costs to date are preliminary and will be attributed to established allowances and contingencies

PCO Number	Description of PCO	PCO Reason	Preliminary Funding Source	Estimated Amount
S0028	Gusset and Base Plate	Document Coordination	District Allowance	\$9,621.00
S0033	Analog PoE clock installation	Other Reasons	District Allowance	\$32,219.00
S0054	Exterior Façade Maintenance Design	Document Coordination	District Allowance	\$57,483.00
S0060R1	DSA changes to addenda	Document Coordination	District Allowance	\$36,930.00
S0066	Revised Roof Penetration Sizes	Document Coordination	District Allowance	\$23,547.00
S0071	CM Budget Adjustment - ID Signage Buyout	Other Reasons	CM Allowance	\$2,000.00
S0077	Access Control Package Details/Award (SEM)	Document Coordination	District Allowance	\$54,123.00
S0079	Rolled Flooring vs. LVT	Value Engineering	District Allowance	\$64,752.00
S0081	Alternate Lighting Package	Value Engineering	District Allowance	(\$28,000.00)
S0083	Walk Off Mat Slab Depression Floor Clarification	Document Coordination	District Allowance	\$4,871.00
S0084	Project Acceleration (Foundation Pile Delay)	Unforeseen Condition	CM Contingency	\$60,900.00
S0105	Steel Revision	Document Coordination	District Allowance	\$4,193.00
S0117	Acoustical Insulation at IDC	Document Coordination	District Allowance	(\$13,340.00)
S0126	Sealed Concrete	Value Engineering	District Allowance	(\$3,179.00)
S0130	Elevator Cab Panel Layout per LPA submittal Review	Document Coordination	District Allowance	\$3,853.00
S0131	IDC Foundation Height and Depth Revised	Document Coordination	District Allowance	\$2,053.00
S0149	IDC Operator's Console (Double Scope)	Document Coordination	CM Contingency	(\$5,214.00)
S0152	GB2 - Bottom Longitudinal Reinforcing	Document Coordination	District Allowance	\$5,683.00



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING

### CONSTRUCTION

#### Potential Changes to Project - December 10th, 2019 (Continued)

PCO Number	Description of PCO	PCO Reason	Preliminary Funding Source	Estimated Amount
S0158	Aquatic Prep(212) Floor Drain Clarification	Document Coordination	District Allowance	\$3,373.00
S0171	Anchor Bolt Plate Conflict with Pile Rebar Terminator	Document Coordination	District Allowance	\$2,126.00
S0172	Stem Wall for Underground MEPs	Document Coordination	CM Allowance	\$18,824.00
S0180	Stem Wall Above Grade Beams	Document Coordination	District Allowance	\$1,044.00
S0181	Typical Guardrail Height	Document Coordination	District Allowance	\$1,420.00
S0195	CM Directive - Added Mobilization at Interior IDC due to Ledger Angle	Document Coordination	CM Contingency	\$5,528.00
S0206	Gas Line Sizing 2in. Vs 3in.	Document Coordination	District Allowance	\$4,675.00
S0216	Dewatering and Drilling for Elevator Pit	Unforeseen Condition	CM Contingency	\$3,698.00

A final cost will be assembled upon completion of the work. No additional costs to the contracted amount are anticipated to date.



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## NEW VETERANS' RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Gross Square Footage	12,119 GSF
DSA Application A#	04-117023



### Project Overview

High priority project to increase the square footage and provide new accommodation of services for the Veterans' Resource Center (VRC)/Student Activities Center (SAC) Expansion.

### Budget & Construction Costs

- Total Project Budget (Est.) ..... \$14,616,861
  - VRC/SAC Building (Est.) ..... \$13,500,000
  - Infrastructure (Est.) ..... \$1,055,923
  - Mass Communication (Est.)..... \$60,938
- Funding Sources ..... Measure J
  - Measure J (Est.) ..... \$14,616,861
- Construction Cost..... \$9,834,968

### Schedule

- Design Start ..... Dec. 9, 2016
- Construction Start ..... Feb. 6, 2019
- Targeted Substantial Completion ..... Jun. 2020
- Targeted Construction Completion..... Aug. 2020
- Targeted Academic Occupancy..... Sep. 2020

#### Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
CM Allowance	\$257,840	\$7,546	2.9	\$250,294	97.1
District Allowance	\$214,530	\$27,769	12.9	\$186,761	87.1
CM Contingency	\$168,797	\$16,720	9.9	\$152,077	90.1



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## NEW VETERANS' RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION CONSTRUCTION

### Potential Changes to Project - December 10th, 2019

A total of 87 potential change orders (PCOs) are under consideration as of December 10th, 2019. Out of the currently active PCOs, 25 have a potential cost or time impact to date. Listed costs to date are preliminary and will be attributed to established allowances and contingency:

PCO Number	Description of PCO	PCO Reason	Preliminary Funding Source	Estimated Amount
V0003	1-Hour Rated Walls at IDF and SAC Restroom Wall Replacement	Unforeseen Condition	District Allowance	\$14,865.00
V0006	Waterproofing at Bridge Retaining Walls	Unforeseen Condition	District Allowance	\$12,000.00
V0007	DSA Changes to Addenda	Document Coordination	District Allowance	\$919.00
V0016	Refeeding Power to BDF Room 132	Unforeseen Condition	District Allowance	\$7,201.00
V0017	Power Connector Box AHU 1	Unforeseen Condition	District Allowance	\$5,439.00
V0027	Pond Shoreline Finish	Document Coordination	District Allowance	\$6,627.00
V0028	Water Treatment for Southside Chilled Water Loop	Document Coordination	District Allowance	\$2,200.00
V0031	Rolled Member Clarifications	Document Coordination	District Allowance	\$2,708.00
V0036	North Storm Drain POC and Investigation	Unforeseen Condition	District Allowance	\$2,087.00
V0038	ADA Sidewalk Issue	Other Reasons	District Allowance	\$12,500.00
V0041	Pad Radius Confirmation	Document Coordination	District Allowance	\$214.00
V0042	Storm Drain Catch Basin Clarification	Document Coordination	District Allowance	\$2,500.00
V0043	Additional 6" Bedding and Fountain Pipe Trench at Bridge	Unforeseen Condition	CM Contingency	\$2,216.00
V0060	Asphalt replacement for 6" Fire Water Line	Unforeseen Condition	District Allowance	\$3,000.00
V0061	VRC - Mystery Hole at Pool Entrance	Unforeseen Condition	District Allowance	\$2,692.00
V0063	VRC - Fountain MCC Panel Locations	Document Coordination	District Allowance	\$4,471.00
V0064	VRC - Unknown Pipes at Pond	Unforeseen Condition	District Allowance	\$426.00



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## NEW VETERANS' RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION CONSTRUCTION

### Potential Changes to Project - December 10th, 2019 (Continued)

PCO	Description of PCO	PCO Reason	Preliminary Funding	Estimated
V0066	Existing Gas Line Repair at Bldg 8	Unforeseen Condition	District Allowance	\$1,453.00
V0081	Over-X & Gravel Between SAC & VRC	Document Coordination	District Allowance	\$1,215.00
V0083	Courtyard Fountain Water Connection	Document Coordination	District Allowance	\$3,033.00
V0084	Path of Travel Revision at Crosswalk	Document Coordination	District Allowance	\$7,067.00
V0093	Wood Door Core Change from	Document Coordination	District Allowance	\$1,826.00
V0101	Access Control Package Details/Award (VRC-SAC)	Document Coordination	District Allowance	\$18,654.00
V0117	Rooms 161 and 162	Other Reasons	District Allowance	\$22,341.00
V0121	SAC Existing Duct Cleaning	Other Reasons	District Allowance	\$19,821.00

A final cost will be assembled upon completion of the work. No additional costs to the contracted amount are anticipated to date.





# PROJECT STATUS REPORT — CYPRESS CAMPUS

## VETERANS' MEMORIAL BRIDGE, PLAZA, & TRIBUTE GARDEN CONSTRUCTION

**Address** 9200 Valley View St.  
Cypress, CA 90630

**Project Manager** Michael Zari  
Cypress College

**Architect** LPA, Inc.

**Construction Manager at Risk** Sundt Construction, Inc.

**Project Square Footage** 63,192 GSF

**DSA Application A#** 04-117023



### Project Overview

Construction of a Veterans' Memorial Bridge (VMB), Tribute Garden, and site improvements to adjacent areas, including the Veterans' Resource Center Plaza.

### Budget & Construction Costs

- Funding Sources ..... Measure J & Local
- Total Project Budget (Est.) ..... \$1,600,800
  - Measure J (Est.) ..... \$100,800
  - Local (Est.) ..... \$1,500,000
- Construction Cost ..... \$1,138,359

### Schedule

- Design Start ..... Dec. 9, 2016
- Construction Start ..... Feb. 6, 2019
- Targeted Substantial Completion ..... Dec. 2019
- Targeted Construction Completion ..... Apr. 2020
- Targeted Occupancy ..... Apr. 2020

#### Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
CM Contingency	\$19,538	\$0	0.0	\$19,538	100.0





# PROJECT STATUS REPORT — CYPRESS CAMPUS

## POND REFURBISHMENT CONSTRUCTION

**Address** 9200 Valley View St.  
Cypress, CA 90630

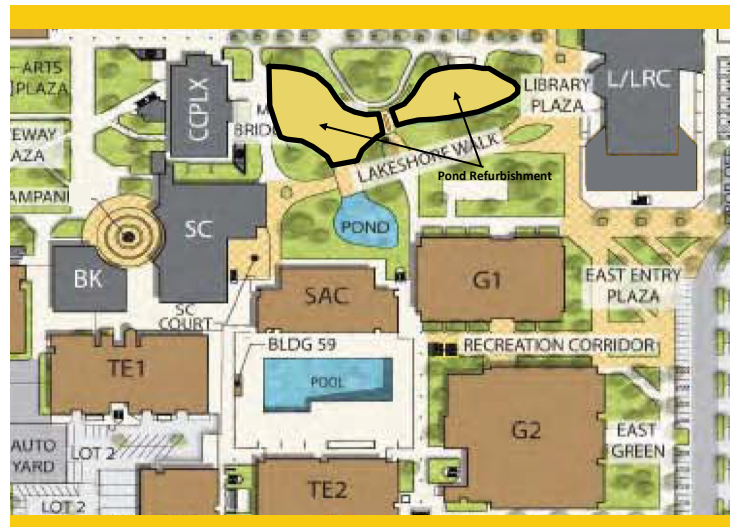
**Project Manager** Michael Zari  
Cypress College

**Architect** LPA, Inc.

**Construction Manager at Risk** Sundt Construction, Inc.

**Project Square Footage** 16,357 GSF

**DSA Application A#** 04-117023



### Project Overview

Repairs and refurbishment of existing ponds. Replacement of pond lining and rearrangement of water features.

### Budget & Construction Costs

- Funding Sources ..... Local
- Total Project Budget (Est.) ..... \$682,017  
Local (Est.) ..... \$682,017
- Construction Cost ..... \$546,468

### Schedule

- Design Start ..... Dec. 9, 2016
- Construction Start ..... Feb. 6, 2019
- Targeted Substantial Completion ..... Dec. 2019
- Targeted Construction Completion ..... Apr. 2020
- Targeted Occupancy ..... Apr. 2020

#### Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
CM Contingency	\$9,379	\$7,042	75.1	\$2,337	24.9

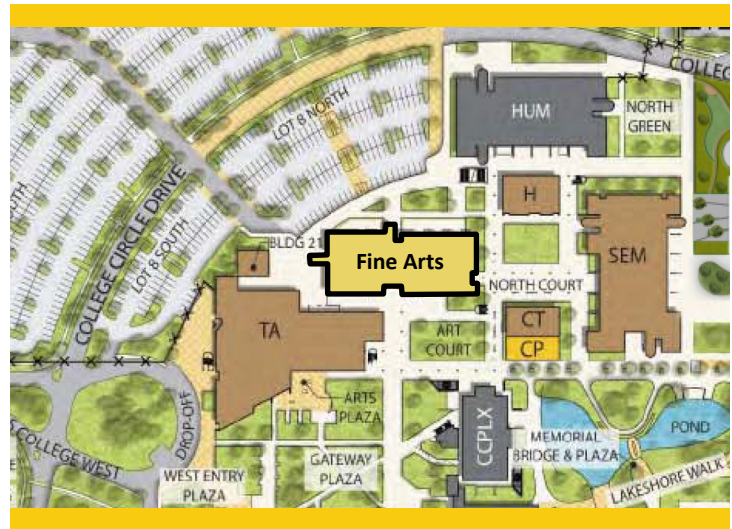


# PROJECT STATUS REPORT — CYPRESS CAMPUS

## FINE ARTS CAPITAL IMPROVEMENTS

### PRE-PLANNING

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Michael Zari Cypress College</b>
<b>Architect</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>



### Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms.

- Preliminary Total Project Budget..... \$34,897,338
- Funding Source ..... Measure J & State Capital Outlay
  - Measure J ..... \$16,764,338
  - State Capital Outlay Funds ..... \$18,133,000 (As Approved in FPP)
- Project Gross Square Footage..... 66,765 GSF
- Estimated Construction Start..... Fall 2022
- Targeted Completion ..... Winter 2023/24



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## SWING SPACE PROJECTS

### CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari / Phil Flemming Cypress College
Architect	(See Updates on Projects)
Project Delivery Method	(See Updates on Projects)



### Project Overview

Currently, there are three different completed projects that are part of the Swing Space Projects. Roof repairs were performed using Scheduled Maintenance Funds at the existing SEM Building, which will be occupied as a swing space upon the completion of the New SEM building. Available space within Gym II is accommodating the Student Activities Center (SAC) activities during construction of the New VRC/SAC. Parking Lot 5 South was reconfigured to increase parking capacity by 385 spaces to compensate for the loss of 200 stalls resulting from the construction site for the New SEM Building. For additional information on completed projects refer to page 49.

- Total Project Budget ..... \$3,236,521
- Funding Source ..... Measure J
  - Parking Lot #5..... \$1,988,144 - Complete
  - VRC / SAC Swing Space to Gym II..... \$153,402 - Complete
  - Other Swing Space Projects ..... \$102,922 - Complete
  - Unallocated Balance ..... \$992,053 (Estimated)



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>	<b>Total Project Budget</b>	<b>\$24,337,832 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$9,857,564 (Measure J)</b>
<b>Number of Projects</b>	<b>3</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified. For infrastructure projects related to the New SEM and VRC/SAC, please refer to pages 10 and 12 of this report.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget..... \$9,715,286
  - Current Implementation (Measure J) ..... \$1,991,431
  - Current Implementation (Capital Outlay)..... \$3,715,286
  - Upcoming Phases (Measure J) ..... \$4,008,569
- Funding Source ..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start..... Q-3 2019
- Targeted Completion ..... Winter 2021



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>	<b>Total Project Budget</b>	<b>\$4,648,500</b>
		<b>Total Budget Allocated</b>	<b>\$562,943</b>
<b>Number of Projects</b>	<b>4</b>	<b>Funding Source</b>	<b>Measure J</b>

### General Overview

Projects to address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation. Please refer to page 50 for additional details on completed projects. For mass communication & security systems projects related to the New SEM and VRC/SAC, please refer to pages 10 and 13 of this report.



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

### New Science, Engineering, and Mathematics Building

- New SEM steel erection is rapidly taking place on site. The south wing of the building is taking shape with the majority of the first floor assembled. Activities are anticipated to conclude in February 2020 with a topping out ceremony expected at the end of the aforementioned month. Foundation work has concluded with the pouring of concrete at the Immersive Digital Classroom (IDC) space.
- Structural steel and metal decking are being assembled and installed for the second and third floors of the south wing of the building. Stairwells are also being installed. It is anticipated that work will commence on the erection of beams and columns for the north wing late this month.
- The rerouting of several existing utilities and tie-in of new ones was completed over winter break. Primarily the electric feed re-route at the Maintenance and Operations Building frontage road.
- P2S Engineering has provided preliminary results to the assessment of hydronic line pressure and layout. New enhanced capacity pumps will be required to be installed to meet demand for heating and cooling during peak demand periods.
- The Campus has set aside \$3,000,000 in funds for the building's furniture, fixtures, and equipment (FF&E). Funds from additional sources might be allocated to address shortfalls in FF&E needs. Weekly FF&E review conference calls started in mid-July in an effort to track progress on the validation of the furniture matrix.
- Submittals for deferred approvals are in progress. The design team is working on a resubmittal for the greenhouse glazing assembly to be returned to DSA.
- The project team has identified several value engineering items for consideration. Updates will be provided as options are validated with the building user group and conclusions are reached. The following entries are currently under review for potential savings:
  - Immersive Digital Classroom (IDC) Dome Contracting Options
  - Security Alarm System and Access Control
  - Flooring Options for Finishes
  - Lighting Fixtures Options
  - Reconciliation of existing conditions at Lot 5 with project drawings
- As of the middle of December 2019 four (4) Weather Days have been used to date due to inclement weather adverse to construction activities. A balance of 26 weather days remain for the project.
- PCCO #05 has been submitted to the Campus and District for review and approval. For the New SEM \$272,062 comprised of a combination of District Allowance and CM Allowance funds will be used to cover incurred costs. There is a time impact to the project schedule associated with this PCCO. Additional details will be made available in upcoming reports.
- There are 125 open PCOs for this project. For more information see pages 11 and 12.

### New Veterans' Resource Center & Students Activities Center Expansion

- VRC-SAC interior framing is going along without issues. Utilities such as air conditioning, electrical, and water connections have been installed, and will be completed alongside all other finished in upcoming





# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

stages of construction. Building 8 Roof repairs above the SAC are being evaluated and scope is being defined. The hard scope of work for the project was completed at the end of December, with an intent to request for quotes from pre-qualified vendors in early 2020. A meeting will be held with architect LPA to discuss fundraising opportunities and a donor/memorial wall inside the VRC.

- Work is progressing on interior wall framing and the installation of conduits, ducts, and pipes for fire alarm, HVAC, and water supply at the VRC and renovation of the SAC. Framing of exterior walls is also progressing at a steady pace along the north end of the project. In the upcoming month, exterior finishes and the storefront glass facade will be installed at the VRC.
- The VRC's glass façade will be installed in late January. The installation of plaster on the other building facades is starting and anticipated to be complete prior to the end of February. Interior framing is underway, and electrical conduits are being fitted in walls alongside plumbing and rough data.
- Preparation of surfaces long the north elevation of the SAC building is underway in anticipation of the installation of the new storefront façade. The SAC storefront initial assembly is in place.
- Submittals for deferred approvals are in progress. The design team is working on a resubmittal for the storefront and curtain wall systems to be returned to DSA.
- Scope of work encompassing pond refurbishment beyond the necessary for completion of the new VRC will be completed using one-time Campus funding.
- As of the middle of December 2019 four (4) Weather Days have been used to date due to inclement weather adverse to construction activities. A balance of 26 weather days remain for the project.
- PCCO #05 has been submitted to the Campus and District for review and approval. For the VRC/SAC \$59,635 comprised of a combination of District Allowance and CM Allowance funds will be allocated for incurred costs. No time impacts are part of the PCCO for this project.
- There are 87 open PCOs for this project. For more information see pages 14 and 15.

### **Veterans' Memorial Bridge, Plaza, and Tribute Garden**

- Concrete work has concluded at the Veteran's Memoria Bridge. Finished are underway and the installation of exterior furniture, lighting, and landscaping will start in 2020. A meeting will be held with architect LPA to discuss fundraising opportunities, like decorative pavers for the Veterans' Memorial Bridge. The space for the pavers will be identified and pavers will be placed at a later time.
- The main structure of the Veterans' Memorial Bridge is complete, with finishes soon to start. Preparations for the installation of concrete light bases and retaining walls are underway for the Tribute Garden.
- Scope of work encompassing pond refurbishment beyond the necessary for completion of the new VRC will be completed using one-time Campus funding.
- PCCO #05 has been submitted to the Campus and District for review and approval. For the Veterans' Memorial Bridge, Plaza, and Tribute Garden \$17,650 comprised of a combination of District Allowance and CM Allowance funds will be allocated for incurred costs. No time impacts are part of the PCCO for this project.



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

### **Pond Refurbishment**

- Installation of water proofing fabric is taking place in the two pond basins following the completion of the pond edge pouring of concrete. The installation of water and light fixtures will start in early January.
- The pond's new lining fabric has been installed at the two basins. Pipes and conduits are being installed for water and light fixtures. The new concrete finish for the basin bottom will be poured as soon as the routing of piping for these fixtures has been completed.
- Scope of work encompassing pond refurbishment beyond the necessary for completion of the new VRC will be completed using one-time Campus funding.
- PCCO #05 has been submitted to the Campus and District for review and approval. For the Pond Refurbishment \$6,627 comprised of a combination of District Allowance and CM Allowance funds will be allocated for incurred costs. No time impacts are part of the PCCO for this project.

### **Fine Arts Capital Improvements**

- The Fine Arts Renovation FPP is being updated regarding the Maintenance and Operation budget for the first year of occupancy. Upon revision of data with escalation the revised FPP will be resubmitted to CCCO.

### **Swing Space Projects**

- Parking Lot #5 Expansion - Following completion of construction activities, deficiencies were found with ADA path of travel cross slopes along the pedestrian sidewalk directly in front of the new ADA parking stalls. The campus project team is working in conjunction with GB Construction and Sundt to develop a remediation plan, under which repairs would be completed by Sundt's subcontractor KAR Construction. Project construction retention to GB Construction has not been released, and will be used to cover any costs related to the identified deficiencies.

### **Update / Improve Infrastructure**

#### **IT Network Refresh Project**

- Surveys validating campus conditions and needs has been completed at Cypress Campus. Installation of hardware components is starting in January 2020.





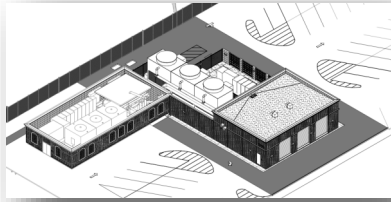
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# AERIAL VIEW — FULLERTON CAMPUS

## CAMPUS PROJECTS

- IT Network Refresh (Throughout Campus)  
[Implementation]

Update / Improve  
Infrastructure - Sewer Line  
Replacement to Buildings  
300 & 500  
[Pre-Bidding]



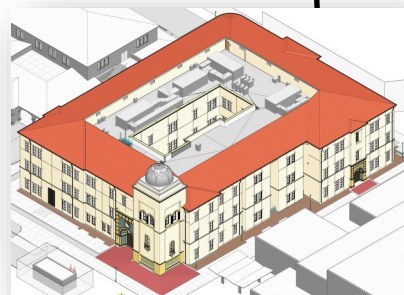
Central Plant Replacement and Expansion  
[Bidding/GMP Review]

New Maintenance & Operations  
Building  
[Pre-Planning]

New Parking Structure  
[Pre-Planning]



Renovate Buildings 300 & 500  
[Pre-Bidding]



New Instructional  
Building  
[Bidding/GMP  
Review]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
December 31, 2019

Fullerton

Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Expenses to Date 12/31/2019	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status	
					Hard Cost	Soft Cost						Cost	Sch
New Instructional Building	53,588,031	-	-	53,588,031	41,322,198	10,338,468	4,119,738	-	-	6/29/17	6/11/21	NA	NA
Renovate Buildings 300 & 500	20,482,000	15,348,000	-	35,830,000	27,334,596	5,337,235	1,585,232	-	-	6/19/17	12/30/22	NA	NA
Central Plant Replacement & Expansion	10,600,000	-	-	10,600,000	8,110,722	1,538,895	1,025,072	-	-	6/29/17	3/12/21	NA	NA
New Thermal Energy Storage (TES)	10,139,524	-	-	10,139,524	5,659,300	768,918	-	-	-	3/15/21	4/16/25	NA	NA
Update/Improve Infrastructure	23,007,362	-	-	23,007,362	13,114,196	7,132,282	-	-	-	5/1/18	5/30/31	NA	NA
Update/Improve Infrastructure (IT)	8,000,000	-	-	8,000,000	4,560,000	2,480,000	-	-	-	7/24/19	9/30/20	NA	NA
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	363,292	-	91,013	454,305	258,954	140,835	67,713	-	-	5/1/18	8/24/20	NA	NA
Planning (Non Project Specific)	595,000	-	-	595,000	-	-	229,372	-	-	6/6/16	12/29/23	NA	NA
New Parking Structure	33,205,037	-	-	33,205,037	27,468,604	4,355,498	-	-	-	8/1/20	4/30/24	NA	NA
New M & O Building	6,758,944	-	8,000,000	14,758,944	11,505,955	2,206,444	-	-	-	8/1/20	4/30/24	NA	NA
New Horticulture/Lab School/STEM Lab	34,648,145	-	-	34,648,145	26,633,817	5,591,801	-	-	-	9/1/21	9/29/25	NA	NA
New Performing Arts Complex—Phase I	16,133,000	-	16,133,000	32,266,000	18,391,620	10,002,460	-	-	-	6/14/21	8/4/25	NA	NA
New Performing Arts Complex—Phase 2	12,409,153	12,409,153	-	24,818,306	14,146,434	7,693,675	-	-	-	8/5/25	11/30/28	NA	NA
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	21,291,707	11,579,700	-	-	-	1/1/25	6/1/29	NA	NA
Demolish Buildings 1100, 1300 and 2300	2,182,000	-	-	2,182,000	1,243,740	676,420	-	-	-	6/1/27	5/31/29	NA	NA
Demolish Building 2000	1,108,000	-	-	1,108,000	631,560	343,480	-	-	-	6/1/27	9/29/28	NA	NA
Renovate Building 600	3,117,641	-	-	3,117,641	1,777,055	966,469	-	-	-	6/1/27	7/31/30	NA	NA
Renovate Building 840 Campus Services	7,878,400	-	-	7,878,400	4,490,688	2,442,304	-	-	-	12/1/28	1/30/32	NA	NA
Renovate Health Center	1,328,800	-	-	1,328,800	757,416	411,928	-	-	-	12/1/28	12/31/30	NA	NA
Renovate Faculty Lounge & Offices	6,212,250	-	-	6,212,250	3,540,983	1,925,798	-	-	-	5/1/30	2/28/34	NA	NA
Renovate Wellness Center	2,534,400	-	-	2,534,400	1,444,608	785,664	-	-	-	5/1/30	10/29/32	NA	NA
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	2,188,800	1,190,400	-	-	-	5/1/30	1/31/33	NA	NA
Renovate Building 3100	2,639,340	-	-	2,639,340	1,504,424	818,195	-	-	-	9/1/31	2/28/33	NA	NA
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	1,333,000	759,810	413,230	-	-	-	9/1/31	12/31/32	NA	NA
Parking Lot Improvements at Building 3000	1,999,500	-	-	1,999,500	1,139,715	619,845	-	-	-	9/1/31	8/31/33	NA	NA
Renovate Building 2100	8,277,500	-	-	8,277,500	4,718,175	2,566,025	-	-	-	1/1/25	12/29/28	NA	NA
Demolish Buildings 2200 & 3104	1,392,209	-	-	1,392,209	793,559	431,585	-	-	-	9/1/28	7/31/31	NA	NA
Renovate Building 100	-	-	-	-	-	-	-	-	-	-	-	NA	NA
Renovate Building 1000 Fine Arts Gallery	-	-	-	-	-	-	-	-	-	-	-	NA	NA
Chapman Newell Instructional Building	-	-	-	-	-	-	-	-	-	-	-	NA	NA
<b>Fullerton Campus Total:</b>	<b>311,126,400</b>	<b>27,757,153</b>	<b>24,224,013</b>	<b>363,107,566</b>	<b>244,788,636</b>	<b>83,352,553</b>	<b>7,027,127</b>	<b>35,018,377</b>	<b>-</b>			<b>NA</b>	<b>NA</b>

General Notes:

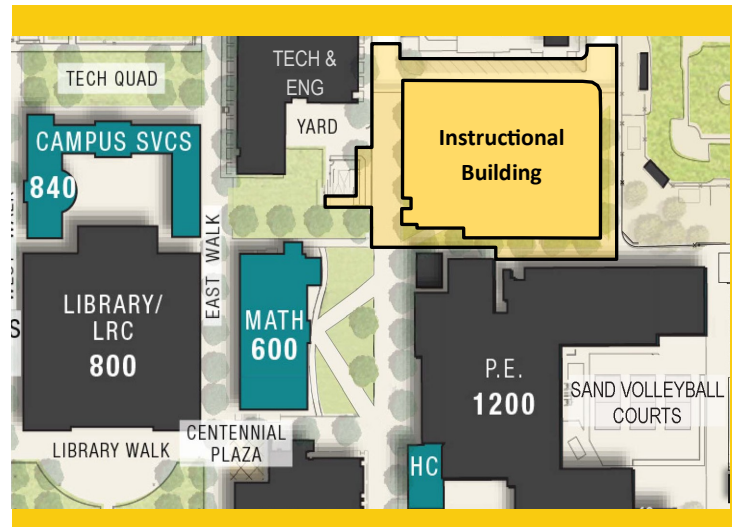
Financials are for the reporting period comprised of November 2019 and December 2019.



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW INSTRUCTIONAL BUILDING BIDDING/GMP REVIEW

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghie Fullerton College</b>
<b>Design-Builder</b>	<b>BNBuilders, Inc, &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design-Build</b>
<b>DSA Application A#</b>	<b>04-118108</b>



### Project Overview

The building will help meet campus growth needs with the goal of consolidating an instructional division into a single building. The building will accommodate more than 40 classrooms and the division office services including staff offices. Scope of work for this projects includes the expansion of the Central Plant. Refer to page 30 of this report for information.

- Total Project Budget .....\$53,588,031
- Funding Source .....Measure J
- Project Gross Square Footage .....74,927 GSF
- Estimated Construction Start.....Winter 2019/20
- Targeted Completion .....Summer 2021



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## RENOVATE BUILDINGS 300 & 500

### PRE-BIDDING

**Address** 321 E. Chapman Ave.  
Fullerton, CA 92832

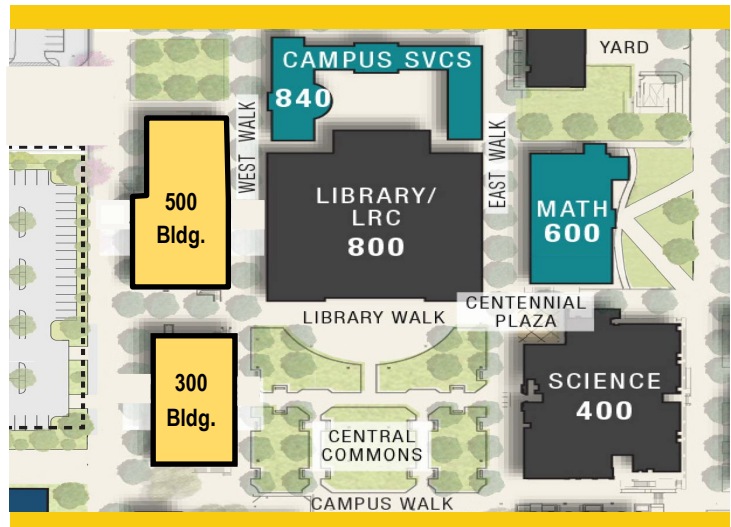
**Project Manager** Oscar Saghieh  
Fullerton College

**Architect** R2A Architecture

**General Contractor** TBD

**Project Delivery Method** Design-Bid-Build

**DSA Application A#** 04-118314



### Project Overview

Total renovation of Buildings 300 and 500, including historic consideration of Building 300. The renovated buildings will contain general classrooms, CIS laboratories, ACT laboratories, photography laboratories, Dean and faculty offices, shared laboratories, and a lecture hall.

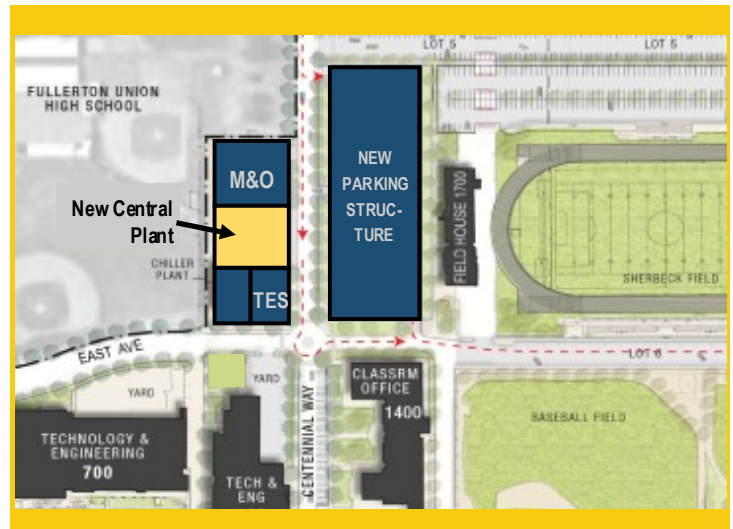
- Total Project Budget .....\$35,830,000
- Funding Source .....Measure J & State Capital Outlay
  - Measure J .....\$20,482,000
  - State Capital Outlay Funds .....\$15,348,000
- Project Gross Square Footage.....55,451 GSF
- Estimated Construction Start.....Summer 2021
- Targeted Completion .....Winter 2022/23



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## CENTRAL PLANT REPLACEMENT & EXPANSION BIDDING/GMP REVIEW

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghie Fullerton College</b>
<b>Design-BUILDER</b>	<b>BNBuilders, Inc. &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design-Build</b>
<b>DSA Application A#</b>	<b>04-118525</b>



### Project Overview

Replacement and expansion of the Central Plant to accommodate planned new facilities and renovations and improve efficiency in servicing existing buildings. Project includes the replacement and expansion of the existing central plant to accommodate for three 600-ton high-efficiency water chillers and cooling towers.

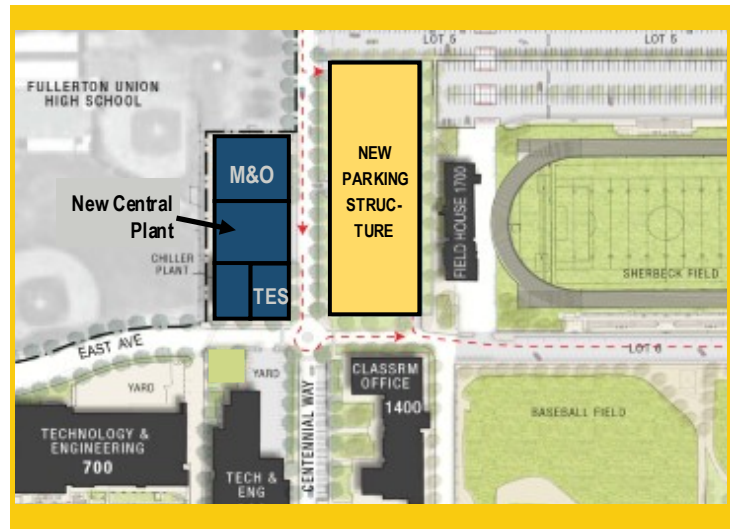
- Total Project Budget .....\$10,600,000
- Funding Source .....Measure J
- Project Gross Square Footage.....2,028 GSF
- Estimated Construction Start for Phase I.....Summer 2020
- Targeted Completion for Phase I .....Summer 2021



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW PARKING STRUCTURE PRE-PLANNING

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Architect	TBD
Project Delivery Method	TBD



### Project Overview

New parking structure building to accommodate the need for additional parking for staff and students, with 840 spaces not exceeding 4 Levels.

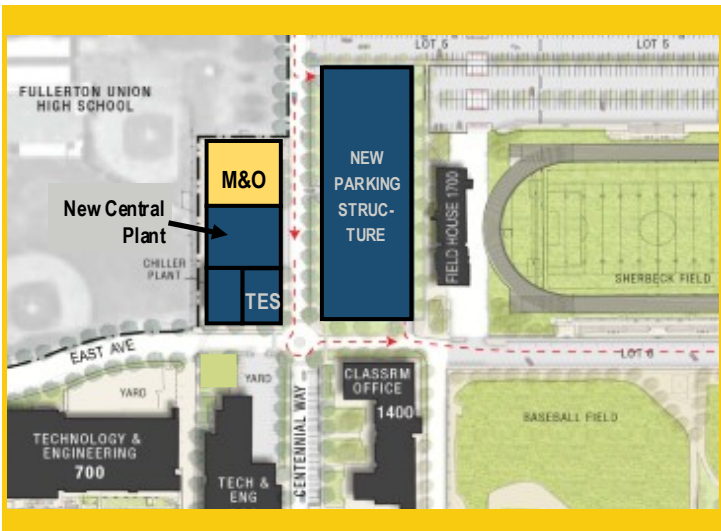
- Total Project Budget .....\$33,205,037
- Funding Source .....Measure J
- Project Gross Square Footage.....260,000 GSF
- Estimated Construction Start.....Winter 2023
- Targeted Completion .....Summer 2024



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW MAINTENANCE & OPERATION BUILDING PRE-PLANNING

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghie Fullerton College</b>
<b>Architect</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>TBD</b>



### Project Overview

The New Maintenance and Operations building will centralize all M & O services into a single building located on the main campus. The building will include trade-specific workshops for maintenance, grounds, facilities, custodial personnel while improving response time and efficiencies by locating the building on the main campus adjacent to the central plant.

- Total Project Budget .....\$14,758,944
- Funding Source .....Measure J & Local Funds
  - Measure J .....\$6,758,944
  - Local Funds.....\$8,000,000
- Project Gross Square Footage.....22,300 GSF
- Estimated Construction Start.....Winter 2023
- Targeted Completion .....Summer 2024





# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>	<b>Total Project Budget</b>	<b>\$31,370,654 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$8,363,292 (Measure J)</b>
<b>Number of Projects</b>	<b>2</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget..... \$12,481,383
  - Current Implementation (Measure J) ..... \$3,162,221
  - Current Implementation (Capital Outlay)..... \$4,481,383
  - Upcoming Phases (Measure J) ..... \$4,837,779
- Funding Source ..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start..... Q-3 2019
- Targeted Completion ..... Winter 2021



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

#### **Sewer Line Replacement to Buildings 300 & 500**

##### **PRE-BIDDING**

Design and construction for a new sewer line leading out of Building 300, and a new sewer line leading out of Building 500, as the existing lines are not functioning properly. The new sewer lines will travel from the existing buildings to the new saddle points of connection at the City of Fullerton's sanitary sewer line, which is located on North Lemon Street.

- Project Budget..... \$454,305
- Funding Source ..... Measure J & Schedule Maintenance Funds
  - Measure J ..... \$363,292
  - Scheduled Maintenance Funds ..... \$91,013
- Project Delivery Method ..... Design-Bid-Build
- Architect..... R2A Architects
- Estimated Construction Start..... Summer 2020
- Targeted Completion ..... Summer 2020



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

### **New Instructional Building**

- The New Instructional Building and Central Plant Replacement and Expansion are out of DSA and currently in the process of bidding. BNBuilders have conducted a pre-qualification process for prospective subcontractors. Bidding packages have been released to the pre-qualified firms with responses due on January 7th 2020. The Guaranteed Maximum Price for the project will be submitted to the District and Campus on January 29th, 2019 for review. Upon agreement of all parties in costs in mid-February, a Notice to Proceed will be issued with groundbreaking to follow soon after. Other professional services such as the Inspector of Record, Laboratory of Record, Geotechnical consultant, and Paleontology consultant have been retained for the project.
- RNT is working on a list of impacts resulting from the DSA review and back-check process. The finalized list will be tabulated and accounted for by BNBuilders. Only minor changes in cost are anticipated; the budget adjustments will include the necessary projector mount change in approximately one-third of the building classrooms.
- The Central Plant Replacement and Expansion project is part of the criteria documents for this project.
- BNBuilders will be working closely with Campus Faculty to set up an internship program for construction and architecture programs student to participate over the duration of the project. The design-builder will also coordinate site visits during important project milestones.
- A GMP (Guaranteed Maximum Price) Workshop will be held with all stake holders on January 10th, 2020 in preparation for the submittal of the finalized bid packages to the Campus and District for Review.

### **Renovate Buildings 300 & 500**

- The Division of the State Architect, commonly known as DSA, completed the review of construction drawings and specifications for the Renovation of Buildings 300 and 500 on November 21st, 2019. The review lasted 196 days or 7 months and 12 days, in proximity to the median timeframe reported by DSA on their monthly updates.
- The 300 and 500 Building Renovation is on hold for bidding until 2021 following approval by DSA. All necessary documentation has been submitted to the California Community Colleges Chancellor's Office (CCCCO) for approval of matching funding to the upcoming project stage.

### **Central Plant Replacement & Expansion**

- The New Instructional Building and Central Plant Replacement and Expansion are out of DSA and currently in the process of bidding. BNBuilders have conducted a pre-qualification process for prospective subcontractors. Bidding packages have been released to the pre-qualified firms with responses due on January 7th 2020. The Guaranteed Maximum Price for the project will be submitted to the District and Campus on January 29th, 2019 for review. Upon agreement of all parties in costs in mid-February, a Notice to Proceed will be issued with groundbreaking to follow soon after. Other



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

professional services such as the Inspector of Record, Laboratory of Record, Geotechnical consultant, and Paleontology consultant have been retained for the project.

- The Central Plant Replacement and Expansion project is part of the criteria documents for the New Instructional Building.
- BNBuilders will be working closely with Campus Faculty to set up an internship program for construction and architecture programs student to participate over the duration of the project. The design-builder will also coordinate site visits during important project milestones.
- A GMP (Guaranteed Maximum Price) Workshop will be held with all stake holders on January 10th, 2020 in preparation for the submittal of the finalized bid packages to the Campus and District for Review.

### **New Parking Structure**

- Evaluating Design-Build project delivery method.
- Project budget has been revised and increased to account for construction escalation costs at mid-point of construction. The project budget will be revised in the future closer to the onset of project design.
- Construction will not start until the renovation of 300 & 500 Buildings has been completed.
- Target Construction Start in conjunction with M&O Building - Winter 2023.

### **New Maintenance & Operations Building**

- Target Construction Start in conjunction with New Parking Structure - Winter 2023.
- Project budget has been revised and increased to account for construction escalation costs at mid-point of construction. The project budget will be revised in the future close to the onset of project design.

### **Update / Improve Infrastructure**

#### **IT Network Refresh Project**

- Surveys validating campus conditions and needs are underway at Fullerton and Anaheim Campuses.

#### **Sewer Line Replacement to Buildings 300 & 500**

- Project construction drawings have been approved by the City of Fullerton. Upon completion of project bidding and general contractor selection, permits will be released by the City to the awarded general contractor. Construction is expected to take place over summer break in 2020.

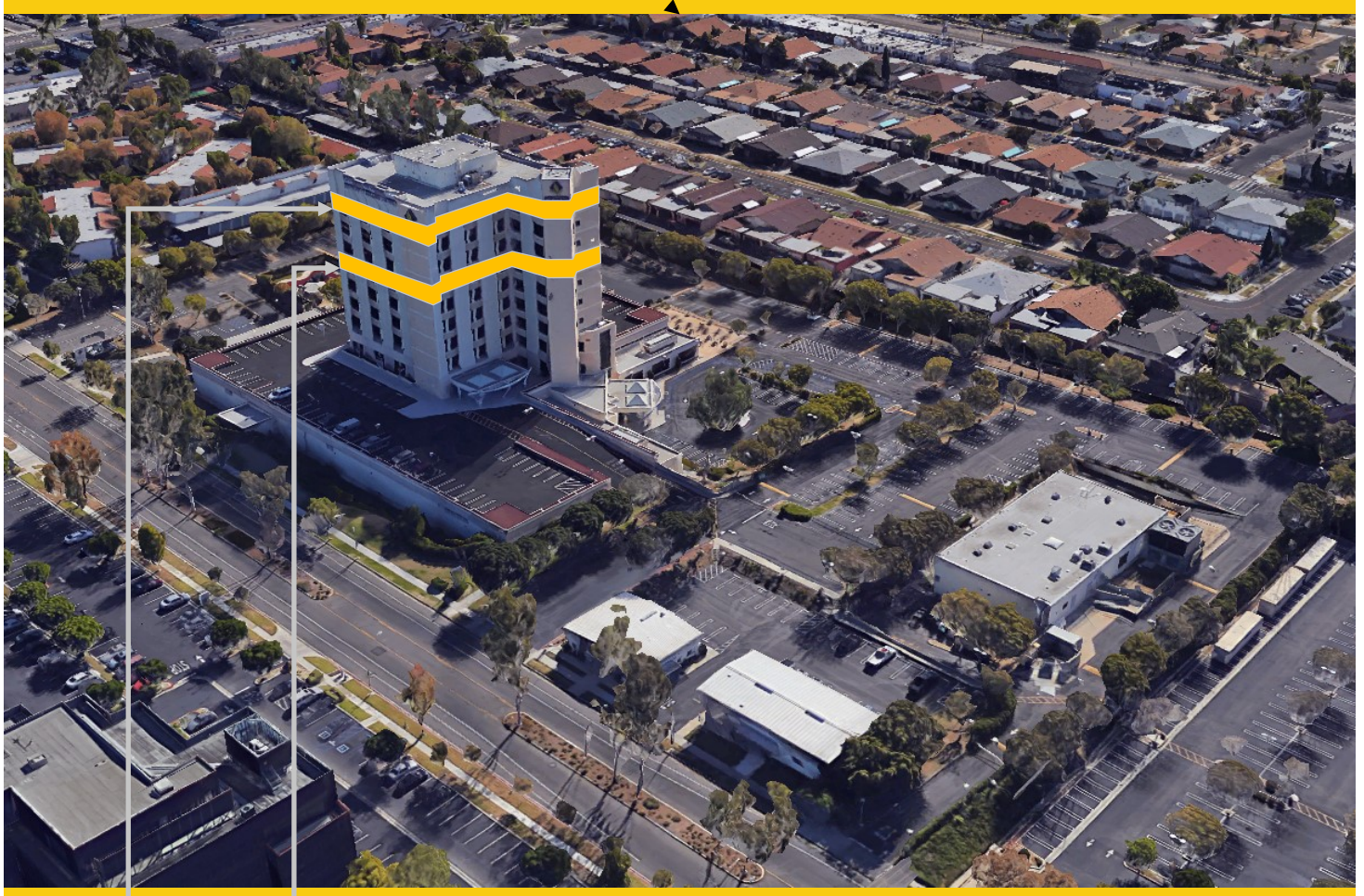


**Intentionally Left Blank**

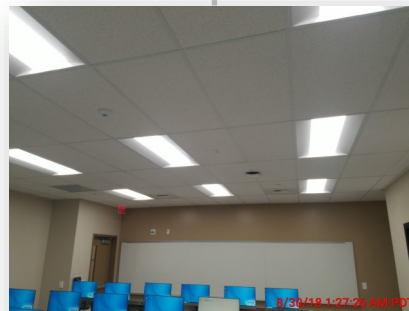


# AERIAL VIEW — ANAHEIM CAMPUS

## CAMPUS PROJECTS



10th Floor Buildout  
[Close-Out]



7th Floor Buildout  
[Close-Out]

IT Network Refresh  
(Throughout Campus)  
[Implementation]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
December 31, 2019



NORTH ORANGE COUNTY  
COMMUNITY COLLEGE DISTRICT

Anaheim

Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses			Expenses to Date 12/31/2019	Forecaste Total Cost	Variance Budget - Forecast	Start Date	End Date	Status Cost Sch
					Hard Cost	Soft Cost	Contingenc y						
Reactivate 1st Floor Warehouse Areas for Storage	202,000	-	1,050,000	1,252,000	713,640	388,120	150,240	788,583	-	-	6/1/16	4/1/17	N/A
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	2,151,359	-	3,887,417	6,038,776	3,442,102	1,872,021	724,653	5,050,358	-	-	3/1/16	12/31/19	N/A
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215 Repurpose Childcare	640,736	-	-	640,736	403,413	168,887	41,956	640,736	-	-	6/1/17	7/1/19	N/A
Second Floor Tenant Improvements	1,246,200	-	-	1,246,200	710,334	386,322	149,544	-	-	-	6/1/20	3/1/23	N/A
Outdoor Patio Remodel	813,000	-	-	813,000	463,410	252,030	97,560	-	-	-	3/28/22	2/24/23	N/A
Fourth Floor Improvements	1,382,500	-	-	1,382,500	788,025	428,575	165,900	-	-	-	5/26/21	2/23/22	N/A
Update/Improve Infrastructure	218,000	-	-	218,000	124,260	67,580	26,160	-	-	-	4/27/22	6/27/23	N/A
Update/Improve Infrastructure (IT)	766,540	-	-	766,540	436,928	237,627	91,985	-	-	-	5/15/18	12/31/25	N/A
Planning (Non Project Specific)	1,000,000	-	-	1,000,000	570,000	310,000	120,000	-	-	-	7/24/19	6/7/21	N/A
Student Lounge	440,000	-	-	440,000	-	440,000	-	9,475	-	-	6/1/16	12/29/23	N/A
Upper Deck Parking Lot Remodel	217,720	-	-	217,720	124,100	67,493	26,126	-	-	-	5/26/21	7/26/22	N/A
Develop Interior and Exterior Signage	1,104,500	-	3,895,500	5,000,000	2,850,000	1,550,000	600,000	-	-	-	12/11/18	9/20/21	N/A
Enliven Corridors/Develop Areas for Student Collaboration	313,800	-	-	313,800	178,866	97,278	37,656	-	-	-	5/25/21	2/22/22	N/A
Develop South Entry Plaza	888,800	-	-	888,800	506,616	275,528	106,656	-	-	-	6/1/20	10/29/21	N/A
Develop East Entry Plaza	816,800	-	-	816,800	465,576	253,208	98,016	-	-	-	8/2/28	8/30/30	N/A
Remove Planters/Create Japanese Rock Garden	413,200	-	-	413,200	235,524	128,092	49,584	-	-	-	8/2/28	11/30/29	N/A
Reconfigure Parking Lots	309,901	-	-	309,901	176,644	96,069	37,188	-	-	-	4/1/24	8/29/25	N/A
Develop Drop-Off Plaza at Romneya Drive	2,099,000	-	-	2,099,000	1,196,430	650,690	251,880	-	-	-	9/1/26	8/31/28	N/A
Develop Intersection at Romneya & Coronet	1,069,000	-	-	1,069,000	609,330	331,390	128,280	-	-	-	9/1/26	9/29/28	N/A
Holding Account	914,744	-	-	914,744	521,404	283,571	109,769	-	-	-	9/1/26	1/31/29	N/A
	3,600,000	-	-	3,600,000	-	-	3,600,000	-	-	-	8/1/19	12/31/30	N/A
<b>Anaheim Campus Total:</b>	<b>20,607,800</b>	<b>-</b>	<b>8,832,917</b>	<b>29,440,717</b>	<b>14,516,602</b>	<b>8,284,481</b>	<b>6,613,154</b>	<b>6,489,152</b>					

District & Other Expense

Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	3,642,746	-	-	11/1/15	12/31/30	N/A
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	1,301,760	-	-	6/1/16	12/31/27	N/A
Other Bond Expenses	800,000	-	-	800,000	-	-	-	219,062	-	-	11/1/15	12/31/30	N/A
<b>Total District</b>	<b>24,344,600</b>	<b>-</b>	<b>-</b>	<b>24,344,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,163,568</b>	<b>-</b>	<b>-</b>			<b>N/A</b>

General Notes:

Financials are for the reporting period comprised of November 2019 and December 2019.



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## 7th AND 10th FLOORS BUILDOUT CLOSE-OUT

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Rick Williams NOCCCD
Architect	R <sup>2</sup> A Architecture
General Contractor	Paul C. Miller Construction Co.
Project Gross Square Footage	19,630 GSF (7th & 10th)
Project Delivery Method	Design - Bid - Build
DSA Application A#	04-115733



### Project Overview

The 7th floor remodels will accommodate NOCE's needs for assessment centers, while the 10th floor will accommodate the District's Vice Chancellor, Educational Services & Technology Department.

### Budget & Construction Costs

- Funding Sources ..... Measures X & J
- Total Project Budget (Est.) ..... \$6,038,776
  - Measure X (Est.) ..... \$3,887,417
  - Measure J (Est.) ..... \$2,151,359
- Construction Cost ..... \$3,729,097
  - Contracted Amount ..... \$3,574,000
  - Contracted Allowance ..... \$200,000
  - Allowance Used ..... \$167,902
  - Allowance Balance ..... \$32,098
  - Authorized Change Orders ..... \$155,097

### Schedule

- Design Start ..... May 31, 2016
- Construction Start ..... Dec. 18, 2017
- Substantial Completion ..... Apr. 2019
- Construction Completion ..... May 2019
- Occupancy ..... Jun. 2019



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### IMPLEMENTATION

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>	<b>Total Project Budget</b>	<b>\$1,766,540 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$1,000,000 (Measure J)</b>
<b>Number of Projects</b>	<b>1</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### BIDDING

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget..... \$5,270,400
  - Current Implementation (Measure J) ..... \$760,825
  - Current Implementation (Capital Outlay) ..... \$4,270,400
  - Upcoming Phases (Measure J) ..... \$239,175
- Funding Source ..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start..... Q-3 2019
- Targeted Completion ..... Winter 2021



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

### **7th and 10th Floors Buildout**

- DSA issued a Certification of Compliance letter on November 15th, 2019 marking the fulfillments of all requirements by DSA and adherence to the project construction drawings and specifications.
- A revision to the construction contract with Paul C Miller was approved by the Board of Trustees on November 25th, 2019 for \$12,541 for change order No. 24. The final revised contracted amount is \$3,729,097.28 for both phases of the project. The financial close-out phase is complete for this project.
- Final retention for Paul C Miller has been authorized for \$186,454.86.

### **Update / Improve Infrastructure**

#### **IT Network Refresh Project**

- Surveys validating campus conditions and needs are underway at Fullerton and Anaheim Campuses.



## CURRENT PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule



# CURRENT PROJECTS

## Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
GMP (Guaranteed Maximum Price) Presentation for the New Instructional Building and Central Plant Expansion	February 2020



# CURRENT PROJECTS

## 30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
<b>Cypress</b> - New Science, Engineering, & Mathematics Building - Steel erection of columns and beams for South and North wings of building. Installation of seismic bracing.	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - New Science, Engineering, & Mathematics Building - Placement of decking of columns and beams for South and North wings of building.	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - New Veterans' Resource Center & Student Activities Center - Scaffolding Erection and Installation of Exterior Framing and Glazing	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - New Veterans' Resource Center & Student Activities Center - VRC Roofing Board Installation and Installation of Clips for Curtain Wall	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - New Veterans' Resource Center & Student Activities Center - VRC Installation of Curtain Wall	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - New Veterans' Resource Center & Student Activities Center - VRC Interior Framing. Installation of overhead plumbing, fire sprinklers, electrical and communication.	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - New Veterans' Resource Center & Student Activities Center - VRC Installation of lathe and plaster.	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - New Veterans' Resource Center & Student Activities Center - SAC Interior Framing and Installation of Drywall. Installation of overhead plumbing, fire sprinklers, electrical and communication. Installation of partitions.	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - New SEM and New Veterans' Resource Center & Student Activities Center - ADA path of travel upgrades	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - Veterans' Memorial Bridge and Tribute Garden - Concrete Sidewalks, Benches, and Curbs.	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - Pond Refurbishment - Retaining walls, pond shoreline, and irrigation installation.	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - Pond Refurbishment - Installation pond basin waterproofing, testing, and installation of mushroom jets and lights.	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - Swing Space / Lot 5 Realignment - Repairs to deficient sidewalks along west-side of lot for an ADA-compliant path of travel.	Cypress PM, GB Const., Sundt	Upcoming
<b>Fullerton</b> - New Instructional Building - Bidding for subcontractors	Fullerton PM, BN Builders, RNT Arch.	In Progress
<b>Fullerton</b> - New Instructional Building - Submittal of project Guaranteed Maximum Price (GMP) for DSA Submitted Drawings. Cost Reconciliation, negotiations and notice to proceed.	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
<b>Fullerton</b> - New Instructional Building - Notice to Proceed, mobilization, groundbreaking, and start of construction.	Fullerton PM, District, BN Builders, RNT Arch.	Upcoming



# CURRENT PROJECTS

## 30 - DAY LOOK AHEAD

ACTIVITIES	RESPONSIBILITY	STATUS
<b>Fullerton</b> - Central Plant Expansion - Bidding for subcontractors.	Fullerton PM, BN Builders, RNT Arch.	In Progress
<b>Fullerton</b> - Central Plant Expansion - Submittal of project Guaranteed Maximum Price (GMP) for DSA Submitted Drawings. Cost Reconciliation, negotiations and notice to proceed.	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
<b>Fullerton</b> - Central Plant Expansion - Notice to Proceed, mobilization, groundbreaking, and start of construction.	Fullerton PM, District, BN Builders, RNT Arch.	Upcoming
<b>Anaheim</b> - 7th and 10th Floor demobilization, DSA Close-Out and Financial Close Out of project	Anaheim-NOCE, R2A, Paul C. Miller	Complete
<b>Anaheim</b> - Planning for Upper Deck Parking Lot refurbishment project.	Anaheim-NOCE, District, MAAS, R2A	In Progress
<b>District</b> - IT Network Refresh - Surveys of Campuses and Off-Site Locations. Review of existing equipment and strategies for implementation of design by VectorUSA	District, VectorUSA, Anaheim, Cypress & Fullerton PM's	In Progress
<b>District</b> - IT Network Refresh - Installation of hardware and cabling at Cypress College	District, VectorUSA, Cypress PM & Facilities	In Progress
<b>District</b> - IT Network Refresh - Installation of hardware and cabling at Anaheim—NOCE Campus and District Offices.	District, VectorUSA, Cypress PM & Facilities	In Progress
<b>District</b> - IT Network Refresh - Installation of hardware and cabling at Fullerton College	District, VectorUSA, Cypress PM & Facilities	Upcoming
<b>District</b> - Update Project Execution Plan and Project Estimating worksheets Target for Campus submissions within PROMPT.ed 01/09/20.	MAAS, District, Anaheim, Cypress & Fullerton PM's	Ongoing
<b>District</b> - Update of Allowance, Potential Change Order, and Change Order logs. Target for Campus submissions for active projects within PROMPT.ed—01/10/20.	MAAS, District, Anaheim, Cypress & Fullerton PM's	Ongoing







	January			February			March			Comments				
	7	14	21	28	4	11	18	25	3		10	17	24	31
GENERAL														
NOCCD Board Meetings														
COC Meetings														Mar. 4, Jun. 3, Sep. 2, and Dec 2, 2020
Bond Program Management Team Mtgs.														Jan. 21, Feb. 18, Mar. 17, Apr. 21
PLANNING														
DESIGN PHASE														
DSA PHASE & AGENCY REVIEW														
CYPRESS														
Deferred Approvals for New VRC/SAC														CCDs in Progress - Submittal Pending
Deferred Approvals for New SEM														CCDs in Progress - Submittal Pending
FULLERTON														Upcoming
Deferred Approvals for New Instructional Building														Upcoming
Deferred Approvals for Central Plant Expansion														
PRE-CONSTRUCTION PHASE														
INFORMATION TECHNOLOGY NETWORK REFRESH														
Set Up of Project & Implementation Schedule Network Refresh														Project Schedule and Assessment of Needs In Progress
FULLERTON														
Subcontractor Bidding - New Instructional Building														In progress. Responses due January 7th, 2020
GMP Presented to District - New Instructional Building														Submission due January 29th, 2020
GMP Presented to District - New Instructional Building														BOT Presentation of GMP and Notice to Proceed
Subcontractor Bidding - Central Plant Expansion														In progress. Responses due January 7th, 2020
GMP Presented to District - Central Plant Expansion														Submission due January 29th, 2020
GMP Presented to District - Central Plant Expansion														BOT Presentation of GMP and Notice to Proceed
CONSTRUCTION PHASE														
CYPRESS														
Network Refresh Site Assessment & Design Implementation Review														Site Kick-Off Meeting - Complete
Network Refresh Site Assessment & Design Implementation Review														Installation of Cabling and Hardware
New SEM & Assoc. Mass Comm and Infra. Construction														Steel Structure Erection - Topping Off Ceremony
New SEM & Assoc. Mass Comm and Infra. Construction														Steel Decking and Seismic Bracing Installation
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC Exterior Framing & Glazing
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC Rough Interior Framing
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC Ultra-High Performance Concrete Panel Installation
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC Curtain Wall and Curtain Wall Glass Installation
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC Exterior Framing & Glazing
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC Lathe and Plaster Installation
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														SAC Interior Framing - Rough Install of HVAC & Plumb.
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														SAC Interior Framing - Partitions, Soffits, Backing
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														SAC Wall Framing and Drywall Installation
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														SAC Overhead Mechanical, Electrical, and Plumbing Installation
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														Installation of Concrete Light Bases
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														Concrete Sidewalks, Benches, Curbs
Pond Refurbishment														Installation of Landscaping & Exterior Furniture
FULLERTON														Installation of Mushroom Jets and Lights
New Instructional Building														Mobilization / Groundbreaking
Central Plant Expansion														Mobilization / Groundbreaking
New Instructional Building														Construction Start
Central Plant Expansion														Construction Start
Network Refresh Site Assessment & Design Implementation Review														Site Kick-Off Meeting - Complete
Network Refresh Site Assessment & Design Implementation Review														Installation of Cabling and Hardware - Upcoming
ANAHEIM (NOCE)														
Network Refresh Site Assessment & Design Implementation Review														Site Kick-Off Meeting - Complete
Procurement of Materials and Equipment														In Progress
Physical Layer Infrastructure														Installation of Cabling and Hardware - Upcoming
CLOSE-OUT PHASE														
CYPRESS														
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														Upcoming
Pond Refurbishment														Upcoming
ANAHEIM (NOCE)														
7th & 10th Floors Close-Out														Complete

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## COMPLETED PROJECTS

- CYPRESS COLLEGE
- NOCE—ANAHEIM CAMPUS & DISTRICT OFFICES



# COMPLETED PROJECTS

## Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$153,402	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$1,988,144	September 2018
Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,774	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,898	January 2019



Completed Parking Lot 5 Realignment from the LLRC at Cypress College

# COMPLETED PROJECTS

## NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus



**Dec. 2019 / Jan. 2020**

# **Board of Trustees Report**

**BOT**

## **Measure J Bond Programs**



1830 W. Romneya Dr., Building B., Anaheim, CA 92801