



MEASURE J
NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

March 2019

CAPITAL PROJECTS REPORT
to the

Citizens' Oversight Committee

Date 03/06/2019

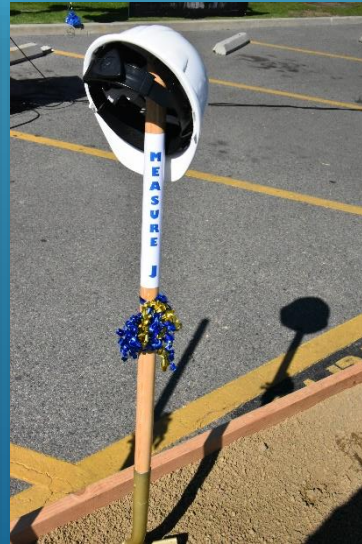
MAAS

MEASURE J HIGHLIGHTS

Cypress College

► New SEM

- Groundbreaking occurred on February 8, 2019



MEASURE J HIGHLIGHTS

Cypress College

▶ New VRC/SAC

- Groundbreaking Ceremony is scheduled for March 15, 2019 – 9:30 AM at Cypress College Piazza (2nd Floor)



LABOR COSTS

Craft Professional National Salary Survey 2012-2018									
	2012	2013	Change	2014	Change	2015	Change	2018	Change
Carpenter	\$ 48,756	\$ 51,404	5.2%	\$ 51,441	0.1%	\$ 53,664	4.1%	\$ 56,877	5.6%
Electrician	\$ 53,294	\$ 54,458	2.1%	\$ 57,174	4.8%	\$ 57,741	1.0%	\$ 61,139	5.6%
Heavy Equipment Operator	\$ 52,759	\$ 55,547	5.0%	\$ 58,429	4.9%	\$ 61,091	4.4%	\$ 60,828	-0.4%
Ironworker	\$ 53,291	\$ 56,257	5.3%	\$ 51,740	-8.7%	\$ 57,196	9.5%	\$ 60,060	4.8%
Mason	\$ 52,495	\$ 51,001	-2.9%	\$ 53,061	3.9%	\$ 54,860	3.3%	\$ 56,784	3.4%
Mobile Crane Operator	\$ 57,559	\$ 58,943	2.3%	\$ 61,100	3.5%	\$ 64,843	5.8%	\$ 66,119	1.9%
Pipefitter	\$ 54,737	\$ 54,598	-0.3%	\$ 57,051	4.3%	\$ 59,558	4.2%	\$ 62,697	5.0%
Rigger	\$ 51,971	\$ 53,074	2.1%	\$ 53,352	0.5%	\$ 57,122	6.6%	\$ 57,084	-0.1%
Sheet Metal Worker	\$ 46,721	\$ 45,164	-3.4%	\$ 50,040	9.7%	\$ 49,182	-1.7%	\$ 58,160	15.4%
Welder	\$ 56,904	\$ 60,736	6.3%	\$ 64,373	5.6%	\$ 70,535	8.7%	\$ 71,067	0.7%
Source NCCER									

The National Center for Construction Education & Research (NCCER) carries out a periodical nationwide survey on professional for trades/crafts salaries. On the latest results released last month, the percent increases in salaries from the previous survey at the beginning of 2016 show the upward trajectory of wages in response to shortages in personnel; more pronouncedly in sheet metal workers, electricians, and pipefitters.

LABOR COSTS



PROJECTS IN FEASIBILITY, PLANNING, PROGRAMMING, AND DESIGN

- Campus Site Plans
- Project Status Reports

Date 03/06/2019

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AERIAL VIEW – CYPRESS CAMPUS

CAMPUS PROJECTS

Veterans' Memorial Bridge & Tribute Garden
[Construction]



New Science, Engineering and Mathematics Building
[Construction]



Swing Space Projects
Parking Lot #5
[Close-Out]



- ▶ IT Network Refresh (Throughout Campus) [Bidding]
- ▶ Mass Communication & Security Systems Upgrade - Safety Film (6 Buildings on Campus) [Close-Out]
- ▶ Mass Communication & Security Systems Upgrade - Door Replacement (Building 9) [Close-Out]



New Veterans' Resource Center & Student Activities Center Expansion
[Construction]

Date 03/06/2019

UPDATES ON CAMPUS PROJECTS – CYPRESS COLLEGE

New Science, Engineering, and Mathematics Building

- ▶ Groundbreaking occurred on February 8, 2019.
- ▶ Contract issued to Sundt Construction Inc. in combination with VRC/SAC
- ▶ Estimated duration of construction is 24 months.

Date 03/06/2019

UPDATES ON CAMPUS PROJECTS – CYPRESS COLLEGE

New Veterans' Resource Center & Students Activities Center Expansion / Veterans' Memorial Bridge and Tribute Garden / Pond Refurbishment

- ▶ Groundbreaking Ceremony is scheduled for March 15, 2019.
- ▶ Contract issued to Sundt Construction Inc. in combination with New SEM
- ▶ Estimated duration of construction is 17 months.

Date 03/06/2019

UPDATES ON CAMPUS PROJECTS – CYPRESS COLLEGE

Swing Space Projects

- ▶ Parking Lot #5 Expansion – Construction is complete. All stalls are open for public use. Project in close-out phase.
- ▶ Student Activities Center moved to Swing Space at Gym II – This project has moved into the close-out phase.

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UPDATES ON CAMPUS PROJECTS – CYPRESS COLLEGE

Update / Improve Infrastructure

- ▶ Scope of work is part of New Science, Engineering, and Mathematics building design documents.

Mass Communication & Security System Upgrade

- ▶ Scope of work is part of New Science, Engineering, and Mathematics building design documents.
 - Mass communication system will be tied in to the fire alarm. Scope of work will include upgrading the existing fire alarm to separate the renovated SAC and new VRC to a stand-alone fire alarm panel.

AERIAL VIEW – FULLERTON CAMPUS

CAMPUS PROJECTS

- IT Network Refresh (Throughout Campus)
[Bidding]

Update / Improve
Infrastructure - Sewer Line
Replacement to Buildings
300 & 500
[Agency Review]

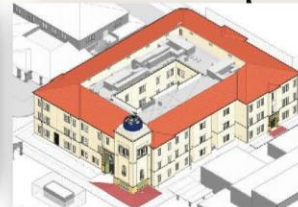
New TES & Chilled Water
Plant Expansion
[Phase I - Schematic
Design]

New Maintenance & Operations
Building
[Pre-Planning]

New Parking Structure
[Pre-Planning]



Renovate Buildings 300 & 500
[Construction Documents]



New Instructional
Building
[Construction
Documents]

Date 03/06/2019

UPDATES ON CAMPUS PROJECTS – FULLERTON COLLEGE

New Instructional Building

- ▶ BN Builders, Inc. and Roesling Nakamura Terada Architects, Inc., the Design-Build Entity, started the Design Development Phase on August 25th, 2018.
 - ▶ Initial Design Development Drawings were reviewed by the Building User Group during a meeting held September 28th, 2018.
 - ▶ A second progress review meeting was held on October 26th, 2018.
- ▶ The Central Plant Expansion is part of the criteria documents for this project. The Board of Trustees approved the extension of the scope of work to replace the existing central plant facilities and address additional demand derived from the operations of new buildings with the installation of three chillers and three cooling towers concurrently in a new building adjacent to the existing structure.

UPDATES ON CAMPUS PROJECTS – FULLERTON COLLEGE



Date 03/06/2019

UPDATES ON CAMPUS PROJECTS – FULLERTON COLLEGE

Renovate Buildings 300 & 500

- ▶ R2A Architecture is proceeding with the Construction Documents – 95%.
 - ▶ 60% Construction Documents were reviewed on November 2nd, 2018.
 - ▶ 100% Construction Documents are expected to be delivered in March, 2019.
- ▶ Completion of the Working Drawings phase of the project is expected in March, 2019.
- ▶ Historical preservation group Fullerton Heritage has come onboard to review the design for the renovation for adherence to preservation standards.

Sewer Line Replacement to 300 & 500

- Approval pending from City of Fullerton – Bidding upon approval
- Construction anticipated to take place in late 2019

Date 03/06/2019

UPDATES ON CAMPUS PROJECTS – FULLERTON COLLEGE

Central Plant Expansion and Replacement

- ▶ The Central Plant Expansion is part of the criteria documents for the New Instructional Building. Expansion will address additional demand derived from the operations of this new building.
- ▶ BN Builders, Inc. and Roesling Nakamura Terada Architects, Inc. will install the planned three chillers and three cooling towers in one phase following approval from the Board of Trustees.
- ▶ BN Builders, Inc. will be presenting a detailed cost estimate in the coming weeks.

AERIAL VIEW – ANAHEIM CAMPUS

CAMPUS PROJECTS



10th Floor Buildout
[Construction]



7th Floor Buildout
[Complete]

IT Network Refresh
(Throughout Campus)
[Bidding]

Date 03/06/2019

UPDATES ON CAMPUS PROJECTS – ANAHEIM (NOCE)

7th and 10th Floors Buildout

- ▶ Paul C Miller Construction Co. has completed construction work on the 7th Floor tenant improvements. The floor was ready for occupancy in September 2018.
- ▶ 10th Floor is nearing completion
- ▶ Phase II of this project was expected to conclude in March 2019
- ▶ CBRE/Heery is working with Paul C. Miller in project commissioning efforts for the 7th and 10th Floor tenant improvements.

UPDATES ON CAMPUS PROJECTS – ANAHEIM (NOCE)



Date 03/06/20

UPDATES ON CAMPUS PROJECTS – ANAHEIM (NOCE)



Date 03/06/2019

UPDATES ON CAMPUS PROJECTS – ANAHEIM (NOCE)

5th Floor CTE and 2nd Floor Room 215

- ▶ Notice of Completion was approved by the Board of Trustees on December 11, 2018.

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UPDATES ON CAMPUS PROJECTS – IT NETWORK REFRESH

IT Network Refresh at Cypress, Fullerton, and Anaheim Campuses

- ▶ Shandam Consulting started design on October 16th, 2017, with completion at the end of the first semester of 2018.
- ▶ The design process is not funded by Bond Measures X or J. However, the construction and implementation phase will be bond-funded by Measure J. Equipment will be owner furnished, owner installed.
- ▶ RFP responses were received in early November 2018 and are being evaluated.
- ▶ PlanNet Consulting was chosen as the Project Manager for the IT Network Refresh District-wide.

FINANCIAL REVIEW

- Capital Projects Update
- Estimated Project Budgets
- 90-Day Look Ahead Schedule

Date 03/06/2019

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Cash Flow

Q4-2018 Figures	
Purchase Orders Issued Measure J	\$ 26,154,485
Purchase Orders Pending Issuance Measure J	\$ 143,244,203
Encumbrances	\$ 169,398,689
Expenditures	\$ 16,048,094
Balance Series A	\$ 83,951,906

Cash Flow

	Timeframe	Amounts	
Needed Cash (Current Encumbrances)	2018-2021	\$ 69,398,689	A
Cypress – Anticipated Encumbrances New SEM	2019-2021	\$ 9,969,235	B
Cypress – Anticipated Encumbrances VRC/SAC	2019-2020	\$ 1,886,588	B
District Wide – IT Network Refresh	2019-2020	\$ 15,000,000	B
Fullerton – Anticipated Encumbrances New Instructional Building	2019-2021	\$ 4,963,021	B
Fullerton – Anticipated Encumbrances New Instructional Building	2019-2021	\$ 3,100,000	B
Fullerton – Renovate 300 and 500 Buildings	2019-2022	\$ 20,761,953	B
Anaheim – Upper Parking Deck	2019- TBD	\$ 1,104,500	B
Fullerton – Design for New Parking Structure and M&O Building	2021- 2024	\$ 3,370,908	B
		\$ 129,554,894	
Measure J – Series B	2019-2022	\$ 150,000,000	

A – Amount Needed to Fulfill Current Encumbrances

B – Anticipated Encumbrance Amounts for Series B per current project budgets

North Orange County Community College District
Measure J
Capital Projects Update
January 31, 2019

Bond Authorization:

Bond Authorization	574,000,000	100.00%
Bonds Sold - Series A	100,000,000	17.42%
Available Principal Amount of Bonds	474,000,000	82.58%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization	574,000,000	100,000,000	474,000,000
Estimated Net Interest Earnings	4,000,000	2,815,042	1,184,958
Totals	578,000,000	102,815,042	475,184,958

Cost Status:

Campus	Total Budget	%	Actual Expenses to Date	Remaining Balance
Anaheim Campus	17,007,800	2.94%	930,865	16,076,935
Cypress Campus	225,921,200	39.11%	8,221,107	217,700,093
Fullerton Campus	311,126,400	53.83%	3,906,114	307,220,286
District Expenses				
• Program Management	20,000,000	3.46%	2,601,610	17,398,390
• Bond Issuance Cost	3,544,600	0.61%	557,977	2,986,623
• Other Bond Expense	400,000	0.07%	148,607	251,393
Totals	578,000,000	100.00%	16,366,280	561,633,720

ESTIMATED PROJECT BUDGETS

CYPRESS CAMPUS

CURRENT PROJECTS

ESTIMATED PROJECT BUDGET—CYPRESS

CURRENT PROJECTS	Measure J Budget	Measure J Expenses	Balance
New Science, Engineering, and Mathematics Building	\$ 94,783,786	\$ 4,727,706	\$ 90,056,080
New Veterans' Resource Center & Student Activities Center Expansion	\$ 13,500,000	\$ 1,102,538	\$ 12,397,462
Veterans' Memorial Bridge and Tribute Garden	\$ 100,800	\$ -	\$ 100,800
Fine Arts Capital Improvement	\$ 16,764,338	\$ -	\$ 16,764,338
Update/Improve Infrastructure	\$ 14,408,894	\$ -	\$ 14,408,894
Update/Improve Infrastructure (New SEM)	\$ 2,854,576	\$ -	\$ 2,854,576
Update/Improve Infrastructure (IT)	\$ 6,000,000	\$ -	\$ 6,000,000
Update/Improve Infrastructure (VRC/SAC)	\$ 1,074,362		\$ 1,074,362
Planning (Non Project Specific)	\$ 520,000	\$ 138,482	\$ 381,518
Library-Learning Resource Center Expansion	\$ 15,000,000	\$ 38,665	\$ 14,961,335
Swing Space Projects	\$ 3,236,521	\$ 2,061,294	\$ 1,175,227
Mass Communications & Security Systems Upgrade	\$ 4,079,170	\$ -	\$ 4,079,170
Mass Communications & Security Systems Upgrade (New SEM)	\$ 310,883	\$ -	\$ 310,883
Mass Communications & Security Systems Upgrade (Safety Film)	\$ 145,774	\$ 145,772	\$ 2
Mass Communications & Security Systems Upgrade (Door Replacement)	\$ 50,671	\$ 6,650	\$ 44,021
Mass Communications & Security Systems Upgrade (VRC/SAC)	\$ 62,002		\$ 62,002
Pool Restoration and Upgrade	\$ 4,876,000	\$ -	\$ 4,876,000
Gym I/Gym II Restoration and Restrooms	\$ 4,837,500	\$ -	\$ 4,837,500
Gateway Phase 1	\$ 5,810,000	\$ -	\$ 5,810,000
Under Piazza & Stairwell Restoration	\$ 1,963,800	\$ -	\$ 1,963,800
Tech I/Tech III Capital Improvements	\$ 27,645,342	\$ -	\$ 27,645,342
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	\$ 7,896,781	\$ -	\$ 7,896,781
SUB TOTAL	\$ 225,921,200	\$ 8,221,107	\$ 217,700,093

ENCUMBRANCES OVER \$10,000

CYPRESS CAMPUS - New Encumbrances (Nov. 2018 - Feb. 2019)

No Purchase Orders Over \$10,000 have been issued for Cypress Campus since November 1st, 2019

ESTIMATED PROJECT BUDGETS

FULLERTON CAMPUS

CURRENT PROJECTS

ESTIMATED PROJECT BUDGET—FULLERTON

CURRENT PROJECTS	Measure J Budget	Measure J Expenses	Balance
New Instructional Building	\$ 54,000,000	\$ 2,688,641	\$ 51,311,359
Renovate Buildings 300 & 500	\$ 20,482,000	\$ 858,906	\$ 19,623,094
New TES & Chilled Water Plant Expansion - Phase II	\$ 10,139,524	\$ -	\$ 10,139,524
Chiller Plant Expansion (New Instructional Bldg) Phase I	\$ 2,000,000	\$ 148,806	\$ 1,851,194
Update/Improve Infrastructure	\$ 23,007,362	\$ -	\$ 23,007,362
Update/Improve Infrastructure (IT)	\$ 8,000,000	\$ -	\$ 8,000,000
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	\$ 363,292		\$ 363,292
Planning (Non Project Specific)	\$ 595,000	\$ 209,761	\$ 385,239
New Parking Structure	\$ 33,205,037	\$ -	\$ 33,205,037
New M & O Building	\$ 7,072,378	\$ -	\$ 7,072,378
New Horticulture/Lab School/STEM Lab	\$ 34,648,145	\$ -	\$ 34,648,145
New Performing Arts Complex—Phase 1	\$ 16,133,000	\$ -	\$ 16,133,000
New Performing Arts Complex—Phase 2	\$ 12,409,153	\$ -	\$ 12,409,153
New Welcome Center & Lot C West	\$ 36,564,000	\$ -	\$ 36,564,000
Demolish Buildings 1100, 1300 and 2300	\$ 2,182,000	\$ -	\$ 2,182,000
Demolish Building 2000	\$ 1,108,000	\$ -	\$ 1,108,000
Renovate Building 600	\$ 6,739,100	\$ -	\$ 6,739,100
Renovate Building 840 Campus Services	\$ 7,878,400	\$ -	\$ 7,878,400
Renovate Health Center	\$ 1,328,800	\$ -	\$ 1,328,800
Renovate Building 1000 Fine Arts Gallery	\$ 5,043,010	\$ -	\$ 5,043,010
Renovate Faculty Lounge & Offices	\$ 6,212,250	\$ -	\$ 6,212,250
Renovate Wellness Center	\$ 2,534,400	\$ -	\$ 2,534,400
Landscape & Hardscape Improvements	\$ 3,840,000	\$ -	\$ 3,840,000
Renovate Building 3100	\$ 2,639,340	\$ -	\$ 2,639,340
Demolish Building 1901-04, 1956-60, 3000	\$ 1,333,000	\$ -	\$ 1,333,000
Parking Lot Improvements at Building 3000	\$ 1,999,500	\$ -	\$ 1,999,500
Renovate Building 2100	\$ 8,277,500	\$ -	\$ 8,277,500
Demolish Buildings 2200 & 3104	\$ 1,392,209	\$ -	\$ 1,392,209
SUB TOTAL	\$311,126,400	\$3,906,114	\$307,220,286

Date 03/06/2019

ENCUMBRANCES OVER \$10,000

FULLERTON CAMPUS - New Encumbrances (Nov. 2018 - Feb. 2019)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
New Instructional Building	Division of the State Architect (DSA)	P0130003	\$496,171.85	Plan check fees for New Instructional Building construction documents
Renovate Buildings 300 and 500	Division of the State Architect (DSA)	P0130002	\$269,696.06	Plan check fees for Renovation of Buildings 300 and 500 construction documents
New TES & Chilled Water Plant Expansion	P2S Engineering Inc.	P0129501	\$12,500.00	Peer review of Chiller Plant Study

ESTIMATED PROJECT BUDGETS

ANAHEIM CAMPUS

CURRENT PROJECTS

ESTIMATED PROJECT BUDGET—ANAHEIM

CURRENT PROJECTS	Measure J Budget	Measure J Expenses	Balance
Reactivate 1st Floor Warehouse Areas for Storage	\$ 202,000	\$ -	\$ 202,000
7th and 10th Floors Buildout	\$ 2,151,359	\$ 324,803	\$ 1,826,556
5th Floor CTE & 2nd Floor Room 215	\$ 636,256	\$ 596,587	\$ 39,669
Repurpose Childcare	\$ 1,246,200	\$ -	\$ 1,246,200
Second Floor Tenant Improvements	\$ 813,000	\$ -	\$ 813,000
Outdoor Patio Remodel	\$ 1,382,500	\$ -	\$ 1,382,500
Fourth Floor Improvements	\$ 218,000	\$ -	\$ 218,000
Update/Improve Infrastructure	\$ 766,540	\$ -	\$ 766,540
Update/Improve Infrastructure (IT)	\$ 1,000,000	\$ -	\$ 1,000,000
Planning (Non Project Specific)	\$ 440,000	\$ 9,475	\$ 430,525
Student Lounge	\$ 222,200	\$ -	\$ 222,200
Upper Parking Lot Remodel	\$ 1,104,500	\$ -	\$ 1,104,500
Develop Interior and Exterior Signage	\$ 313,800	\$ -	\$ 313,800
Enliven Corridors/Develop Areas for Student Collaboration	\$ 888,800	\$ -	\$ 888,800
Develop South Entry Plaza	\$ 816,800	\$ -	\$ 816,800
Develop East Entry Plaza	\$ 413,200	\$ -	\$ 413,200
Remove Planters/Create Japanese Rock Garden	\$ 309,901	\$ -	\$ 309,901
Reconfigure Parking Lots	\$ 2,099,000	\$ -	\$ 2,099,000
Develop Drop-Off Plaza at Romneya Drive	\$ 1,069,000	\$ -	\$ 1,069,000
Develop Intersection at Romneya & Coronet	\$ 914,744	\$ -	\$ 914,744
SUB TOTAL	\$ 17,007,800	\$ 930,865	\$ 16,076,935

ENCUMBRANCES OVER \$10,000

ANAHEIM CAMPUS - New Encumbrances (Nov. 2018 - Feb. 2019)

Project	Vendor	Purchase Order	Purchase Order	Scope of Work
7th and 10th Floor Buildout	CBRE Heery Inc.	P0122391	\$31,562.00	Commissioning services for the 7th and 10th Floors
7th and 10th Floor Buildout	GST	P0128943	\$59,336.46	Installation of AV equipment in the ESL Lab
7th and 10th Floor Buildout	CDW Government	P0129497	\$32,153.41	FF&E 10th Floor

ESTIMATED PROJECT BUDGETS

DISTRICT

ESTIMATED PROJECT BUDGET—DISTRICT

DISRICT WIDE EXPENSE	Measure J Budget	Measure J Expenses	Balance
Program Management Fees	\$ 20,000,000	\$ 2,601,610	\$ 17,398,390
Bond Issuance Cost	\$ 3,544,600	\$ 557,977	\$ 2,986,623
Other	\$ 400,000	\$ 148,607	\$ 251,393
SUB TOTAL	\$ 23,944,600	\$ 3,308,194	\$ 20,636,406

ENCUMBRANCES OVER \$10,000

DISTRICT - New Encumbrances (Nov. 2018 - Feb. 2019)

Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
MAAS Companies	P0106630	\$2,391,213.00	2-Year Contract Extension for Program Management



NORTH ORANGE COMMUNITY COLLEGE DISTRICT
 CYPRESS - FULLERTON - ANAHEIM (NOCE)
 90-DAY LOOK AHEAD SCHEDULE
 (02-01-19 TO 04-30-19)



	February				March				April					Comments
	5	12	19	26	5	12	19	26	2	9	16	23	30	
GENERAL														
NOCCCD Board Meetings														
COC Meetings														March 6th
Bond Program Management Team Mtgs.														April Meeting TBD
Anaheim NOCE - Campus Coordination Meeting														No Meetings Scheduled
Cypress - Campus Coordination Meeting														No Meetings Scheduled
Fullerton - Campus Coordination Meeting														No Meetings Scheduled
PLANNING														
DESIGN PHASE														
FULLERTON														
Working Drawings for Renovate Buildings 300 & 500														Complete
Construction Documents for Renovate Buildings 300 & 500														Complete
New Instructional Building Construction Documents														In Progress - Completion Anticipated in Mar. 2019
Phase I Central Plant Expansion Design Development														In Progress - Completion Anticipated in Feb. 2019
Phase I Central Plant Expansion Construction Documents														To Start in mid-February 2019
DSA PHASE & AGENCY REVIEW														
CYPRESS														
Deferred Approvals for New VRC/SAC														Submittal Pending
Deferred Approvals for New SEM														Submittal Pending
Review of Fire Sprinklers Addendum for New VRC/SAC														Complete
FULLERTON														
Review of Buildings 300 & 500 Construction Documents														Anticipated Submittal to DSA in March 2019
Review of New Instructional Bldg. Construction Documents														Anticipated Submittal to DSA in April 2019
Review of Sewer Line Replacement for Buildings 300 & 500 *														Pending Final Review & Approval
PRE-CONSTRUCTION PHASE														
CYPRESS														
Bidding for Trade Contractors New SEM & VRC/SAC														Complete
GMP Negotiations for New SEM & VRC/SAC														Complete
FULLERTON														
Bidding of Sewer Line Replacement for Buildings 300 & 500														To Start Upon Approval of Construction Drawings
INFORMATION TECHNOLOGY NETWORK REFRESH														
Vendor Selection Network Refresh Design *														To be completed by Jan. 22, 2019
CONSTRUCTION PHASE														
CYPRESS														
New SEM & Assoc. Mass Comm and Infra. Construction														Groundbreaking Feb. 8, 2019
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														Anticipated Start - Feb. 13, 2019; Groundbreaking Mar. '19
Safety Film and Door Replacement Projects														Complete
ANAHEIM (NOCE)														
7th and 10th Floors Buildout Phase II Construction														In Progress - Completion in March 2019
CLOSE-OUT PHASE														
CYPRESS														
Gym II Reconfiguration for SAC Swing Space Close-Out														In Progress
Lots 4 & 5 Parking Lot Realignment														In Progress
ANAHEIM (NOCE)														
10th Floor Move Management														To Start Upon Completion of Construction Activities
7th & 10nd Floors Close-Out														To Start Upon Completion of Move Management Activities
5th & 2nd Floors Move Management & Close-Out														In Progress

* Non-Measure J expenditure activities