

April 2019



Measure X & J Bond Programs

CAPITAL PROJECTS REPORT
to the

Board of Trustees

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

- Measure X Summary
- Measure J Summary
- Project Allocation Budgets



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MEASURE X BOND PROGRAM RECAP 2018-2019

Measure X Bond Program Recap 2018-2019 March 31, 2019*

Project	Original Budget	Budget Adjustments	Revised Budget	2002-2018 Expenses	2018-19 Budget	2018-2019 Expenses	2018-2019 Balance
Fullerton College Projects							
Library/Learning Center	\$ 5,000,000	\$ 1,305,317	\$ 6,305,317	\$ 6,305,317	\$ -	\$ -	\$ -
Child Development Center	7,000,000	(6,637,974)	362,026	362,026			
Parking Structure(s)	20,000,000	874,287	20,874,287	20,874,287			
Classroom & Faculty Office Building	20,000,000	1,108,915	21,108,915	21,108,915			
Campus Remodel for Efficiency	15,000,000	13,048,380	28,048,380	28,048,380			
Temporary Structures - General	20,000,000	(19,147,120)	852,880	852,880			
Campus Commons	8,000,000	18,067,130	26,067,130	26,067,130			
Physical Ed Facilities	25,000,000	8,781,502	33,781,502	33,781,502			
Image Plan	5,000,000	(357,195)	4,642,805	4,642,805			
Berkeley Center	5,000,000	(4,424,579)	575,421	575,421			
School of Continuing Education - Wilshire	5,000,000	2,826,834	7,826,834	7,826,834			
Property Acquisition		1,512,264	1,512,264	1,512,264			
Un-Allocated Fund/Other Expense		2,268,849	2,268,849	2,268,849			
Subtotal	135,000,000	19,226,610	154,226,610	154,226,610	-	-	-
Cypress College Projects							
Library/Learning Center	5,000,000	1,782,157	6,782,157	6,782,157			
Child Development Center	5,000,000	(4,960,853)	39,147	39,147			
Piazza Infrastructure Repair	2,000,000	1,301,375	3,301,375	3,301,375			
Campus Remodel for Efficiency	10,000,000	9,163,149	19,163,149	19,163,149			
Temporary Structures - SCE	10,000,000	848,006	10,848,006	10,848,006			
Access Plan General	10,000,000	(7,407,214)	2,592,786	2,592,786			
Campus Center	15,000,000	13,300,928	28,300,928	28,300,928			
Maintenance Facility	5,000,000	(102,589)	4,897,411	4,897,411			
Un-Allocated Fund/Other Expense		3,815,382	3,815,382	3,815,382			
Subtotal	62,000,000	17,740,341	79,740,341	79,740,341	-	-	-
Anaheim Campus/District Projects							
Property Acquisition	20,000,000	(9,600,000)	10,400,000	10,400,000			
Anaheim Campus	20,000,000	5,508,347	25,508,347	25,508,347			
La Habra Site	2,000,000	(1,894,109)	105,891	105,891			
Anaheim Campus Build-out		5,411,819	5,411,819	3,563,810	1,848,009	967,663	880,346
General Bond-Interest/Expenditures	5,754,538	(4,599,363)	1,155,175	1,153,775	1,400	654	746
Subtotal	47,754,538	(5,173,306)	42,581,232	40,731,823	1,849,409	968,317	881,092
Total	\$ 244,754,538	\$ 31,793,645	\$ 276,548,183	\$ 274,698,774	\$ 1,849,409	\$ 968,317	\$ 881,092

Notes:

Measure X Bond Issue	\$ 239,000,000	
Original Bond Interest Allocation	5,754,538	
Refunding Bond Proceeds		9,728,794
Actual Interest Over Original Allocation		21,935,434
Energy Rebates		19,755
Miscellaneous Revenue		338
Legal Settlement		102,324
2018-19 Interest Estimate		7,000
Total	\$ 244,754,538	\$ 31,793,645

Fullerton College	\$ 154,226,610	55.77%
Cypress College	79,740,341	28.83%
Anaheim Campus/District	42,581,232	15.40%
Total	\$ 276,548,183	100.00%

*Estimated Interest Earnings was not posted by the Orange County Treasury as of the Financial Report run date of 4/15/19



MEASURE J SUMMARY

North Orange County Community College District Measure J Summary March 31, 2019

Bond Authorization:

Bond Funding Sources

			Actual Received	Remaining Balance
Bond Authorization:	574,000,000	100.00%	100,000,000	474,000,000
Bonds Sold - Series A	100,000,000	17.42%	2,970,730	1,029,270
Available Principal Amount of Bonds:	474,000,000	82.58%		
			Totals:	475,029,270

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 03/31/2019	Remaining Balance
Anaheim Campus	17,007,800	2.94%	8,832,917	25,840,717	3.77%	5,406,400	20,434,317
Cypress Campus	225,921,200	39.09%	45,815,017	271,736,217	39.69%	12,004,650	259,731,567
Fullerton Campus	311,126,400	53.83%	52,033,166	363,159,566	53.04%	5,113,503	358,046,063
District Expenses:							
Program Management	20,000,000	3.46%	-	20,000,000	2.92%	2,813,549	17,186,451
Bond Issuance Cost	3,544,600	0.61%	-	3,544,600	0.52%	557,977	2,986,623
Other Bond Expense	400,000	0.07%	-	400,000	0.06%	153,125	246,875
Totals	578,000,000	100.00%	106,681,100	684,681,100	100.00%	26,049,204	658,631,896

*Estimated Interest Earnings was not posted by the Orange County Treasury as of the Financial Report run date of 4/15/19



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
3/31/2019

Project	CYPRESS CAMPUS				Balance		
	Measure J Bond	Measure J Bond	Measure J Bond	Measure J Bond			
	2/28/2019	3/31/2019	3/31/2019	3/31/2019			
	Revised Budget	Variance	Revised Budget Other Funding	TOTAL BUDGET ACTUAL EXPENSE	Balance		
New Science, Engineering, and Mathematics Building	94,783,786	(461,514) ³	94,322,272	3,000,000	97,322,272	7,824,487	89,497,785
New Veterans' Resource Center & Student Activities Center Expansio	13,500,000	-	13,500,000		13,500,000	1,484,044	12,015,956
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	100,800	1,500,000	1,600,800	48,676	1,552,124
Pond Refurbishment	-	-	-	682,017	682,017	19,355	662,662
Fine Arts Capital Improvement	16,764,338	-	16,764,338	18,133,000	34,897,338		34,897,338
Update/Improve Infrastructure	14,408,894	71,374 ^{1&4}	14,480,268		14,480,268		14,480,268
Update/Improve Infrastructure (New SEM)	2,854,576	(52,935) ¹	2,801,641		2,801,641	48,458	2,753,183
Update/Improve Infrastructure (IT)	6,000,000	-	6,000,000		6,000,000		6,000,000
Update/Improve Infrastructure (VRC/SAC)	1,074,362	(18,439) ⁴	1,055,923		1,055,923	22,651	1,033,272
Planning (Non Project Specific)	520,000	-	520,000		520,000	138,482	381,518
Library-Learning Resource Center Expansion	15,000,000	-	15,000,000		15,000,000	38,665	14,961,335
Swing Space Projects	3,236,521	-	3,236,521		3,236,521	2,182,542	1,053,979
Mass Communications & Security Systems Upgrade	4,079,170	6,614 ^{2&5}	4,085,784		4,085,784		4,085,784
Mass Communications & Security Systems Upgrade (New SEM)	310,883	(5,550) ²	305,333		305,333	5,814	299,519
Mass Communications & Security Systems Upgrade (Safety Film)	145,774	-	145,774		145,774	145,772	2
Mass Communications & Security Systems Upgrade (Door Replacem	50,671	-	50,671		50,671	44,474	6,197
Mass Communications & Security Systems Upgrade (VRC/SAC)	62,002	(1,064) ⁵	60,938		60,938	1,230	59,708
Pool Restoration and Upgrade	4,876,000	-	4,876,000		4,876,000		4,876,000
Gym I/Gym II Restoration and Restrooms	4,837,500	-	4,837,500		4,837,500		4,837,500
Gateway Phase I	5,810,000	-	5,810,000		5,810,000		5,810,000
Under Piazza & Stairwell Restoration	1,963,800	-	1,963,800		1,963,800		1,963,800
Tech I/Tech III Capital Improvements	27,645,342	-	27,645,342	22,500,000	50,145,342		50,145,342
Athletic Field Realignment/Entry Revisions/Parking Lot Improvement	7,896,781	461,514 ³	8,358,295		8,358,295		8,358,295
Parking Structure	-	-	-		-		-
Subtotal- Cypress Campus	225,921,200	-	225,921,200	45,815,017	271,736,217	12,004,650	259,731,567

General Notes:

1. Re-Allocation based on revised GMP Agreement breakdown, presented on 3/19/19 email.
2. Re-Allocation based on revised GMP Agreement breakdown, presented on 3/19/19 email.
3. Re-Allocation to Athletic Field based on revised GMP Agreement breakdown, presented on 3/19/19 email.
4. Re-Allocation based on revised GMP Agreement breakdown, presented on 3/19/19 email.
5. Re-Allocation based on revised GMP Agreement breakdown, presented on 3/19/19 email.
6. State contribution decreased based on approved FPP.



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
3/31/2019

Project	Measure J Bond 2/28/2019		Variance	Measure J Bond 3/31/2019			TOTAL BUDGET ACTUAL EXPENSE	Balance
	Revised Budget			Revised Budget	Other Funding			
New Instructional Building	54,000,000	(411,969) ¹		53,588,031	-	53,588,031	50,371,178	
Renovate 300 & 500 Buildings	20,482,000	-		20,482,000	15,400,000	35,882,000	34,433,448	
Central Plant Replacement & Expansion			1&3 &4					
New Thermal Energy Storage (TES)	2,000,000	8,600,000	&5	10,600,000		10,600,000	10,438,694	
Update/Improve Infrastructure	10,139,524	-		10,139,524		10,139,524	10,139,524	
Update/Improve Infrastructure (IT)	23,007,362	-		23,007,362		23,007,362	23,007,362	
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	8,000,000	-		8,000,000		8,000,000	8,000,000	
Planning (Non Project Specific)	363,292	-		363,292	91,013	454,305	388,506	
New Parking Structure	595,000	-		595,000		595,000	374,007	
	33,205,037	-		33,205,037	-	33,205,037	33,205,037	
New M&O Building	7,072,378	(313,434) ^{5&}	7	6,758,944	8,000,000	14,758,944	14,758,944	
New Horticulture/Lab School/STEM Lab	34,648,145	-		34,648,145		34,648,145	34,648,145	
New Performing Arts Complex—Phase I	16,133,000	-		16,133,000	16,133,000	32,266,000	32,266,000	
New Performing Arts Complex—Phase 2	12,409,153	-		12,409,153	12,409,153	24,818,306	24,818,306	
New Welcome Center & Lot C West	36,564,000	789,872 ²		37,353,872		37,353,872	37,353,872	
Demolish Buildings 1100, 1300 and 2300	2,182,000	-		2,182,000		2,182,000	2,182,000	
Demolish Building 2000	1,108,000	-		1,108,000		1,108,000	1,108,000	
Renovate Building 600	6,739,100	(3,621,459) ^{2&}	4&	3,117,641	-	3,117,641	3,117,641	
Renovate Building 840 Campus Services	7,878,400	-	6	7,878,400		7,878,400	7,878,400	
Renovate Health Center	1,328,800	-		1,328,800		1,328,800	1,328,800	
Renovate Building 1000 Fine Arts Gallery	5,043,010	(5,043,010) ³		-		-	-	
Renovate Faculty Lounge & Offices	6,212,250	-		6,212,250		6,212,250	6,212,250	
Renovate Wellness Center	2,534,400	-		2,534,400		2,534,400	2,534,400	
Landscape & Hardscape Improvements	3,840,000	-		3,840,000		3,840,000	3,840,000	
Renovate Building 3100	2,639,340	-		2,639,340		2,639,340	2,639,340	
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-		1,333,000		1,333,000	1,333,000	
Parking Lot Improvements at Building 3000	1,999,500	-		1,999,500		1,999,500	1,999,500	
Renovate Building 2100	8,277,500	-		8,277,500		8,277,500	8,277,500	
Demolish Buildings 2200 & 3104	1,392,209	-		1,392,209		1,392,209	1,392,209	
Renovate Building 100	-	-		-		-	-	
Chapman Newell Instructional Building	-	-		-		-	-	
Subtotal- Fullerton Campus	311,126,400	-		311,126,400	52,033,166	363,159,566	358,046,063	

General Notes:

1. Based on 2/26/19 email and issuance of revised PEW, re-alignment of budget is required to augment Central Plant Expansion project.
2. Based on 2/26/19 email; re-alignment of budget is increased by \$789,872 from Renovate Building 600.
3. Based on 2/26/19 email; re-alignment of budget is reduced by \$5,043,010 and transferred to augment Central Plant Expansion project.
4. Based on 2/26/19 email; re-alignment of budget is reduced by \$2,831,587 and transferred to augment Central Plant Expansion project.
5. Based on 2/26/19 email; re-alignment of budget is reduced by \$313,434 and transferred to augment Central Plant Expansion project.
6. IPP/FPP was not been submitted requesting State Funding.
7. Based on 2/26/19 email; increase Local Funding by \$286,434.



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT
3/31/2019**

Project	Measure J Bond	Measure J Bond	Variance	3/31/2019		TOTAL BUDGET	ACTUAL EXPENSE	Balance
	2/28/2019	3/31/2019		Revised Budget	Other Funding			
Reactivate 1 st Floor Warehouse Areas for Storage	202,000	202,000	-	1,050,000	1,252,000	788,583	463,417	
7 th and 10 th Floors Buildout	2,151,359	2,151,359	-	3,887,417	6,038,776	4,010,922	2,027,854	
5 th Floor CTE & 2 nd Floor Room 215	636,256	636,256	-		636,256	597,420	38,836	
Repurpose Childcare	1,246,200	1,246,200	-		1,246,200		1,246,200	
Second Floor Tenant Improvements	813,000	813,000	-		813,000		813,000	
Outdoor Patio Remodel	1,382,500	1,382,500	-		1,382,500		1,382,500	
Fourth Floor Improvements	218,000	218,000	-		218,000		218,000	
Update/Improve Infrastructure	766,540	766,540	-		766,540		766,540	
Update/Improve Infrastructure (IT)	1,000,000	1,000,000	-		1,000,000		1,000,000	
Planning (Non Project Specific)	440,000	440,000	-		440,000	9,475	430,525	
Student Lounge	222,200	222,200	-		222,200		222,200	
Upper Deck Parking Lot Remodel	1,104,500	1,104,500	-	3,895,500	5,000,000		5,000,000	
Develop Interior and Exterior Signage	313,800	313,800	-		313,800		313,800	
Enliven Corridors/Develop Areas for Student								
Collaboration	888,800	888,800	-		888,800		888,800	
Develop South Entry Plaza	816,800	816,800	-		816,800		816,800	
Develop East Entry Plaza	413,200	413,200	-		413,200		413,200	
Remove Planters/Create Japanese Rock Garden	309,901	309,901	-		309,901		309,901	
Reconfigure Parking Lots	2,099,000	2,099,000	-		2,099,000		2,099,000	
Develop Drop-Off Plaza at Romneya Drive	1,069,000	1,069,000	-		1,069,000		1,069,000	
Develop Intersection at Romneya and Coronet	914,744	914,744	-		914,744		914,744	
Subtotal- Anaheim Campus	17,007,800	17,007,800	-	8,832,917	25,840,717	5,406,400	20,434,317	

General Notes:



DISTRICT PROJECT ALLOCATION BUDGETS REPORT
3/31/2019

Project	Measure J Bond		Variance	Measure J Bond		Balance
	2/28/2019	3/31/2019		3/31/2019	3/31/2019	
	Revised Budget	Revised Budget		Revised Budget	Other Funding	TOTAL BUDGET ACTUAL EXPENSE
Program Management Cost	20,000,000	20,000,000	-	20,000,000	-	2,813,549
Bond Issuance Costs	3,544,600	3,544,600	-	3,544,600	-	557,977
Other	400,000	400,000	-	400,000	-	153,125
Subtotal- District	23,944,600	23,944,600	-	23,944,600	-	3,524,651
TOTAL: Measure J Bond and Other Funding	578,000,000	578,000,000	-	578,000,000	106,681,100	26,049,204
						658,631,896

NOTES:

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million

Bond Issuance Costs are based on five issuances over 15 years

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AERIAL VIEW — CYPRESS CAMPUS

CAMPUS PROJECTS

Veterans' Memorial Bridge,
Plaza, & Tribute Garden
[Construction]



New Science, Engineering
and Mathematics Building
[Construction]



Swing Space Projects
Parking Lot #5
[Close-Out]



Fine Arts Capital Improvements
[Pre-Planning]

Pond Refurbishment
[Construction]

Swing Space Projects
Gym II Space for VRC/SAC
[Close-Out]

- ▶ IT Network Refresh (Throughout Campus) [Bidding]
- ▶ Mass Communication & Security Systems Upgrade - Safety Film (6 Buildings on Campus) [Close-Out]
- ▶ Mass Communication & Security Systems Upgrade - Door Replacement (Building 9) [Close-Out]



New Veterans' Resource Center &
Student Activities Center Expansion
[Construction]





**North Orange County Community College District
Measure J And Other Funding
Finance Report
March 31, 2019**

Cypress

Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses			Expenses to Date 03/31/2019	Forecast Total Cost	Variance Budget - Forecast	Start Date	End Date	Status	
					Held Cost	Soft Cost	Contingency						Cost	Sch
New Science, Engineering, and Mathematics Building	94,322,272	-	3,000,000	97,322,272	77,412,849	15,416,448	4,492,975	7,824,487	-	6/29/16	7/29/21	N/A	N/A	
New Veterans' Resource Center & Student Activities Center Expansion	13,500,000	-	-	13,500,000	9,282,601	2,110,924	2,106,475	1,484,044	-	12/9/16	12/3/20	N/A	N/A	
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	1,500,000	1,600,800	865,218	180,668	554,914	48,676	-	12/9/16	4/28/20	N/A	N/A	
Pond Refurbishment	-	-	682,017	682,017	549,624	98,014	34,379	19,355	-	12/9/16	4/28/20	N/A	N/A	
Fine Arts Capital Improvement	16,764,338	18,133,000	-	34,897,338	19,891,483	10,818,175	4,187,681	-	-	2/3/20	11/6/23	N/A	N/A	
Update/Improve Infrastructure	14,480,268	-	-	14,480,268	8,253,753	4,488,883	1,737,632	-	-	6/1/16	12/31/30	N/A	N/A	
Update/Improve Infrastructure (New SEM)	2,801,641	-	-	2,801,641	2,801,641	-	-	48,458	-	3/27/17	7/29/21	N/A	N/A	
Update/Improve Infrastructure (IT)	6,000,000	-	-	6,000,000	3,420,000	1,860,000	720,000	-	-	6/1/16	12/31/30	N/A	N/A	
Update/Improve Infrastructure (VRC/SAC)	1,055,923	-	-	1,055,923	1,055,923	-	-	22,651	-	3/27/17	9/28/20	N/A	N/A	
Planning (Non Project Specific)	520,000	-	-	520,000	-	520,000	-	138,482	-	6/1/16	12/29/23	N/A	N/A	
Library-Learning Resource Center Expansion	15,000,000	-	-	15,000,000	7,734,632	4,970,400	2,294,968	38,665	-	7/4/23	5/31/28	N/A	N/A	
Swing Space Projects	3,236,521	-	-	3,236,521	1,844,817	1,003,322	388,383	2,182,542	-	6/1/16	4/12/19	N/A	N/A	
Mass Communications & Security Systems Upgrade	4,085,784	-	-	4,085,784	2,328,897	1,266,593	490,294	-	-	3/27/17	1/24/30	N/A	N/A	
Mass Communications & Security Systems Upgrade (New SEM)	305,333	-	-	305,333	305,333	-	-	5,814	-	3/27/17	7/29/21	N/A	N/A	
Mass Communications & Security Systems Upgrade (Safety Film)	145,774	-	-	145,774	145,774	-	-	145,772	-	4/24/18	9/19/18	N/A	N/A	
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	-	50,671	50,671	-	-	44,474	-	4/24/18	1/2/19	N/A	N/A	
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	1,230	-	3/27/17	9/28/20	N/A	N/A	
Pool Restoration and Upgrade	4,876,000	-	-	4,876,000	2,779,320	1,511,560	585,120	-	-	5/2/25	5/2/28	N/A	N/A	
Gym I/Gym II Restoration and Restrooms Gateway Phase I	4,837,500	-	-	4,837,500	2,757,375	1,499,625	580,500	-	-	2/3/26	1/31/29	N/A	N/A	
Under Plaza & Stairwell Restoration	5,810,000	-	-	5,810,000	3,311,700	1,801,100	697,200	-	-	11/3/26	8/31/29	N/A	N/A	
Tech I/Tech III Capital Improvements	1,963,800	-	-	1,963,800	1,119,366	608,778	235,656	-	-	9/1/28	2/28/31	N/A	N/A	
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	27,645,342	22,500,000	-	50,145,342	28,582,845	15,545,056	6,017,441	-	-	5/1/30	8/31/35	N/A	N/A	
Parking Structure	8,358,295	-	-	8,358,295	4,784,228	2,591,071	1,002,995	-	-	5/1/31	3/29/35	N/A	N/A	
Cypress Campus Total:	225,921,200	40,633,000	5,182,017	271,736,217	179,318,987	66,290,617	26,126,613	12,004,650	-	-	-	-	-	

General Notes:

1. Re-Allocation based on Revised GMP Agreement breakdown, presented on 3/19/19 email.
2. Re-Allocation based on Revised GMP Agreement breakdown, presented on 3/19/19 email.
3. Re-Allocation to Athletic Field based on revised GMP Agreement breakdown, presented on 3/19/19 email.
4. Re-Allocation based on revised GMP Agreement breakdown, presented on 3/19/19 email.
5. Re-Allocation based on revised GMP Agreement breakdown, presented on 3/19/19 email.
6. State contribution decreased based on a approved FPP.

PROJECT STATUS REPORT – CYPRESS CAMPUS

NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING

CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Ryan Lippmann Cypress College
Architect	LPA, Inc.
Construction	Sundt Construction, Inc.
Project Gross Square Footage	106,023 GSF
DSA Application A#	04-117024



Project Overview

High priority project to increase the efficiency of the square footage and accommodation of services for Science, Engineering, and Mathematics programs with 21 lecture and 23 lab classrooms, an Immersive Digital Classroom (IDC), and an incinerator for the Mortuary Science Program.

Budget & Construction Costs

- Funding Sources Measure J & Campus
- Total Project Budget (Est.)* \$97,322,272
 - Measure J (Est.)* \$94,322,272
 - Campus Funds (Est. FF&E) \$3,000,000
- Construction Cost \$80,532,546
 - Allowance Used \$0
 - CM Contingency Used \$0

Schedule

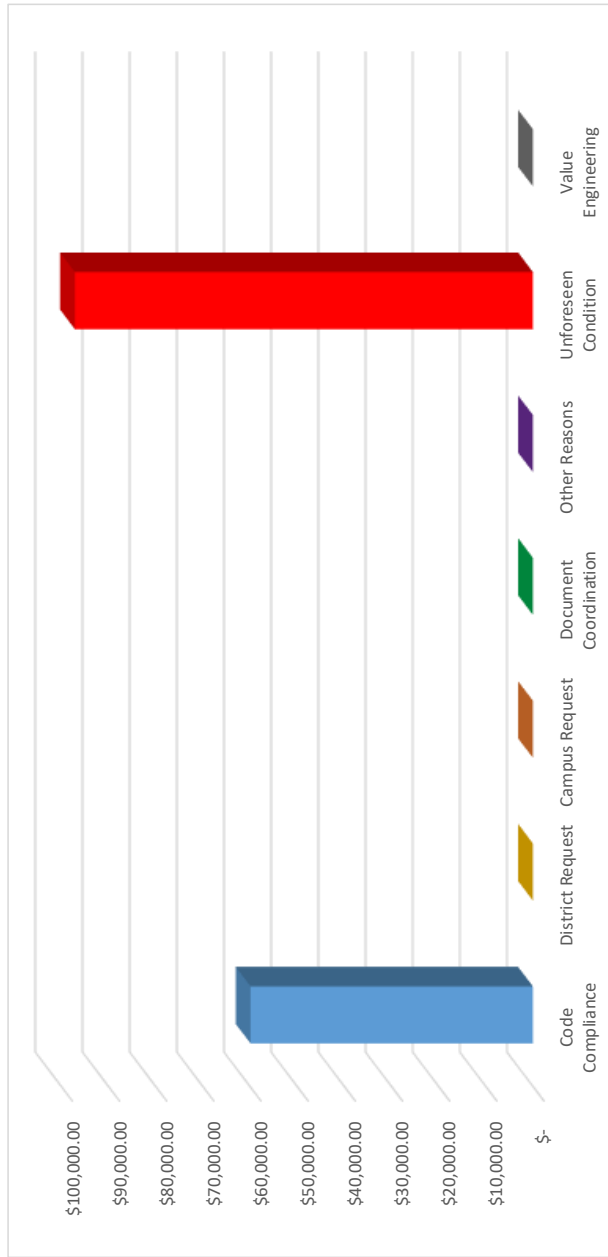
- Design Start Jun. 29, 2016
- Construction Start Feb. 6, 2019
- Targeted Substantial Completion Feb. 2021
- Targeted Construction Completion Apr. 2021
- Targeted Academic Occupancy Jun. 2021



PROJECT STATUS REPORT – CYPRESS CAMPUS

NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING CONSTRUCTION

Potential Change Orders to April 12, 2019



Proposed Change Orders

Reason	Code	Value
Code Compliance	C	\$ 59,852.00
District Request	D	-
Campus Request	CR	-
Document Coordination	DC	-
Other Reasons	O	-
Unforeseen Condition	U	\$ 97,107.00
Value Engineering	V	-
Total		\$ 156,959.00

CM Allowance	\$ 49,852.00
District Allowance	\$ 107,107.00
CM Contingency	-
Total	\$ 156,959.00

See Potential Change Orders on Page 14 for more information regarding scope of work and estimated cost.



PROJECT STATUS REPORT – CYPRESS CAMPUS

NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING CONSTRUCTION

Potential Change Orders to April 12, 2019

PCO Number	Description of PCO	PCO Reason	Amount
S0002	Terminators for Piles	Code Compliance	\$10,000.00
S0004	Stem Walls for Deep Pile Caps	Code Compliance	\$49,852.00
S0007	Additional 6" Bedding at Storm Water Drain	Unforeseen Conditions	\$13,535.00
S0009R1	Additional 6" of over-excavation due to unsuitable soil conditions	Unforeseen Conditions	\$40,000.00
S0025	Replace Fiberoptic Cable	Unforeseen Conditions	\$23,572.00
S0035	12" Storm Drain Connection and Hydronic Line Interference	Unforeseen Conditions	\$20,000.00

The amounts depicted on the table above are preliminary and will be attributed to established allowances. A final cost will be assembled upon completion of the work. No additional costs to the contracted amount are anticipated to date.



PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW VETERANS' RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Ryan Lippmann Cypress College
Architect	LPA, Inc.
Construction	Sundt Construction, Inc.
Project Gross Square Footage	12,119 GSF
DSA Application A#	04-117023



Project Overview

High priority project to increase the square footage and provide new accommodation of services for the Veterans' Resource Center (VRC)/Student Activities Center (SAC) Expansion.

Budget & Construction Costs

- Funding Sources..... Measure J
- Total Project Budget (Est.)\$13,500,000
 Measure J (Est.)\$13,500,000
- Construction Cost.....\$9,834,698
 Allowance Used\$0
 CM Contingency Used\$0

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Targeted Substantial CompletionJun. 2020
- Targeted Construction Completion.....Aug. 2020
- Targeted Academic Occupancy..... Sep. 2020



PROJECT STATUS REPORT — CYPRESS CAMPUS

VETERANS’ MEMORIAL BRIDGE, PLAZA, & TRIBUTE GARDEN CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Ryan Lippmann Cypress College
Architect	LPA, Inc.
Construction	Sundt Construction, Inc.
Project Square Footage	63,192 SF
DSA Application A#	04-117023



Project Overview

Construction of a Veterans’ Memorial Bridge (VMB), Tribute Garden, and site improvements to adjacent areas, including VRC Plaza.

Budget & Construction Costs

- Funding Sources..... Measure J & Local
- Total Project Budget (Est.) \$1,600,800
 - Measure J (Est.) \$100,800
 - Local (Est.)..... \$1,500,000
- Construction Cost..... \$1,138,359
 - Allowance Used \$0
 - CM Contingency Used \$0

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Targeted Substantial Completion Dec. 2019
- Targeted Construction Completion..... Apr. 2020
- Targeted Occupancy Apr. 2020



PROJECT STATUS REPORT – CYPRESS CAMPUS

POND REFURBISHMENT CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Ryan Lippmann Cypress College
Architect	LPA, Inc.
Construction	Sundt Construction, Inc.
Project Square Footage	16,357 GSF
DSA Application A#	04-117023



Project Overview

Repairs and refurbishment of existing ponds. Replacement of pond lining and rearrangement of water features.

Budget & Construction Costs

- Funding Sources Local
- Total Project Budget (Est.) \$682,017
 - Local (Est.)..... \$682,017
- Construction Cost..... \$546,468
 - Allowance Used \$0
 - CM Contingency Used \$0

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Targeted Substantial Completion Dec. 2019
- Targeted Construction Completion..... Apr. 2020
- Targeted Occupancy Apr. 2020

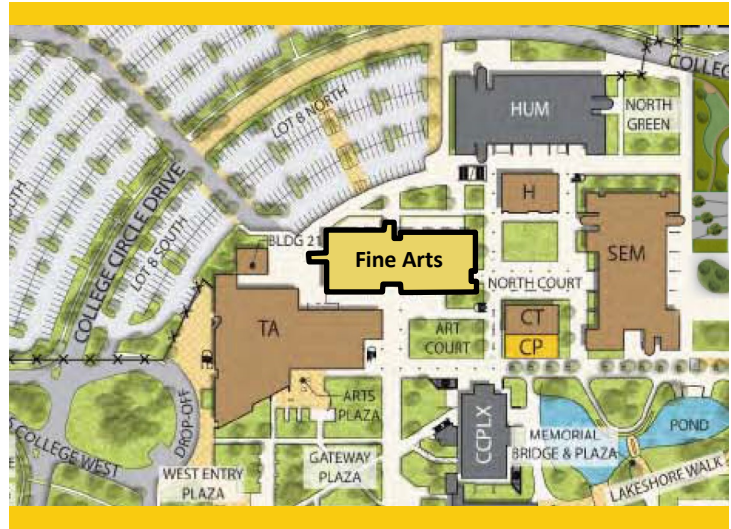


PROJECT STATUS REPORT – CYPRESS CAMPUS

FINE ARTS CAPITAL IMPROVEMENTS

PRE-PLANNING

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Ryan Lippmann Cypress College
Architect	TBD
Project Delivery Method	Design-Bid-Build



Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces are for music instruction, spaces for student study spaces near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms.

- Preliminary Total Project Budget..... \$34,897,338
- Funding Source Measure J & State Capital Outlay
 - Measure J \$16,764,338
 - State Capital Outlay Funds \$18,133,000 (As Approved in FPP)
- Project Gross Square Footage..... 66,765 GSF
- Estimated Construction Start..... Fall 2022
- Targeted Completion Winter 2023/24

PROJECT STATUS REPORT – CYPRESS CAMPUS

SWING SPACE PROJECTS

CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Ryan Lippmann / Phil Flemming Cypress College
Architect	(See Updates on Projects)
Project Delivery Method	(See Updates on Projects)



Project Overview

Currently, there were three different ventures that were part of the Swing Space Projects. Roof repairs were performed using Scheduled Maintenance Funds at the existing SEM Building, which will be occupied as a swing space upon the completion of the New SEM building. Available space within Gym II is accommodating the Student Activities Center (SAC) activities during construction of the New VRC/SAC. Parking Lot 5 South was reconfigured aiming to increase parking capacity by 385 spaces to compensate for the loss of 200 stalls resulting from the construction site for the New SEM Building.

- Total Project Budget\$3,236,521
- Funding SourceMeasure J
 - Parking Lot #5\$2,300,000 (Estimated)
 - VRC / SAC Swing Space to Gym II.....\$200,000 (Estimated)
 - Unallocated Balance\$736,521 (Estimated)
- Construction Start
 - Parking Lot #5June 2018 (Complete)
 - VRC / SAC Swing Space to Gym II.....May 2018 (Complete)
- Targeted Completion
 - Parking Lot #5September 2018 (Complete)
 - VRC / SAC Swing Space to Gym II.....July 2018 (Complete)



PROJECT STATUS REPORT – CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$24,337,832
		Total Budget Allocated	\$9,928,938
Number of Projects	3	Funding Source	Measure J

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

BIDDING

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District’s needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District’s needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget\$6,000,000
- Funding SourceMeasure J & Capital Outlay Funds
- Project Delivery MethodCompetitive Bid - Best Value
- Architect.....Shandam Consulting
- Project ManagementDistrict IS / PlanNet Consulting
- Estimated Design Implementation Start.....Q-2 2019
- Targeted CompletionSummer 2020



PROJECT STATUS REPORT – CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE (Continued)

New Science, Engineering, and Mathematics Building Infrastructure

Project Overview

CONSTRUCTION

Improvements to Campus power and sewer infrastructure to connect to the future New SEM Building. The scope of work includes storm water drain relocation, water supply reconfiguration, sanitary sewer replacement, gas and mechanical utilities rearrangement, site lighting, and electrical duct bank relocation.

Project Delivery Method	Architect	Construction Manager at Risk	Project Manager
Construction Manager at Risk (CMAR)	LPA, Inc.	Sundt Construction, Inc.	Ryan Lippmann

Budget & Construction Costs

- Funding Sources..... Measure J
- Total Project Budget (Est.)\$2,801,641
Measure J (Est.)\$2,801,641
- Construction Cost.....\$2,801,641
CM Allowance Used.....\$0
District Allowance Used.....\$0
CM Contingency Used\$0

Schedule

- Design Start..... Mar. 27, 2017
- Construction Start..... Feb. 6, 2019
- Targeted Substantial Completion Feb. 2021
- Targeted Construction Completion Apr. 2021
- Targeted Occupancy Apr. 2021

New VRC/SAC Expansion Building Infrastructure

Project Overview

CONSTRUCTION

Improvements to Campus infrastructure in the vicinity of the new VRC/SAC building expansion. The scope of work includes storm water drain relocation, water supply reconfiguration, sanitary sewer replacement, gas and mechanical utilities rearrangement, site lighting, and electrical duct bank relocation.

Project Delivery Method	Architect	Construction Manager at Risk	Project Manager
Construction Manager at Risk (CMAR)	LPA, Inc.	Sundt Construction, Inc.	Ryan Lippmann

Budget & Construction Costs

- Funding Sources..... Measure J
- Total Project Budget (Est.)\$1,055,923
Measure J (Est.)\$1,055,923
- Construction Cost.....\$1,055,923
CM Allowance Used.....\$0
District Allowance Used.....\$0
CM Contingency Used\$0

Schedule

- Design Start..... Mar. 27, 2017
- Construction Start..... Feb. 6, 2019
- Targeted Substantial Completion Jun. 2020
- Targeted Construction Completion Aug. 2020
- Targeted Occupancy Aug. 2020



PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$4,648,500
		Total Budget Allocated	\$569,330
Number of Projects	4	Funding Source	Measure J

General Overview

Projects to address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified.

New Science, Engineering, and Mathematics Building, Mass Communication & Security Systems Project Overview

CONSTRUCTION

Installation of safety film and improvements to Campus fire alarm and security system to connect to the future New SEM Building.

Project Delivery Method	Architect	Construction Manager at Risk	Project Manager
Construction Manager at Risk (CMAR)	LPA, Inc.	Sundt Construction, Inc.	Ryan Lippmann

Budget & Construction Costs

- Funding Sources.....Measure J
- Total Project Budget (Est.)..... \$305,333
- Measure J (Est.)..... \$305,333
- Construction Cost \$305,333
- CM Allowance Used. \$0
- District Allowance Used \$0
- CM Contingency Used \$0

Schedule

- Design StartMar. 27, 2017
- Construction Start Feb. 6, 2019
- Targeted Substantial Completion..... Feb. 2021
- Targeted Construction Completion..... Apr. 2021
- Targeted Occupancy..... Apr. 2021



PROJECT STATUS REPORT – CYPRESS CAMPUS

MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE (Continued)

New VRC/SAC Expansion, Mass Communication & Security Systems Project Overview

CONSTRUCTION

Installation of safety film and improvements to Campus fire alarm and security system to connect to the future New VRC/SAC Expansion.

Project Delivery Method	Architect	Construction Manager at Risk	Project Manager
Construction Manager at Risk (CMAR)	LPA, Inc.	Sundt Construction, Inc.	Ryan Lippmann

Budget & Construction Costs

- Funding Sources..... Measure J
- Total Project Budget (Est.)\$60,938
Measure J (Est.)\$60,938
- Construction Cost.....\$60,398
CM Allowance Used.....\$0
District Allowance Used.....\$0
CM Contingency Used\$0

Schedule

- Design Start..... Mar. 27, 2017
- Construction Start..... Feb. 6, 2019
- Targeted Substantial Completion Jun. 2020
- Targeted Construction Completion Aug. 2020
- Targeted Occupancy Aug. 2020

Safety Film Project Overview

CLOSE-OUT

Installation of safety film at 6 buildings on campus. Among them are Building 3 SEM, Building 7 Gym I, Building 8 Student Activities, Building 11 Gym II, Building 12 Tech Ed II, and Building 20 Bookstore.

Project Delivery Method	Architect	General Contractor	Project Manager
CUPCCAA Approved Vendors	N/A	N/A	Ryan Lippmann

Budget & Construction Costs

- Funding Sources..... Measure J
- Total Project Budget (Est.)\$145,774
Measure J (Est.)\$145,774
- Construction Cost.....\$145,774

Schedule

- Design Start..... N/A
- Construction Start..... Apr. 24, 2018
- Targeted Substantial Completion Sep. 19, 2018
- Targeted Construction Completion Sep. 19, 2018
- Targeted Occupancy N/A



PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE (Continued)

Door Replacement Project Overview

CLOSE-OUT

Installation of modified entry doors at Building 9 Business Education.

Project Delivery Method	Architect	General Contractor	Project Manager
CUPCCAA Approved Vendors	N/A	N/A	Ryan Lippmann

Budget & Construction Costs

- Funding Sources..... Measure J
- Total Project Budget (Est.)\$50,671
- Measure J (Est.)\$50,671
- Construction Cost.....\$50,671

Schedule

- Design Start..... N/A
- Construction Start..... Apr. 24, 2018
- Targeted Substantial Completion Jan. 2, 2019
- Targeted Construction Completion Jan 2, 2019
- Targeted Occupancy N/A



PROJECT STATUS REPORT – CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

New Science, Engineering, and Mathematics Building

- Demolition of the existing parking lot has been completed. Crews are now working on over excavation site leveling in preparation for the driving of foundation piles in the upcoming month. Site utilities are also being relocated away from the building footprint. Payment application No. 1 has been processed and paid. A draft of the second payment application is in the works.
- Changes to the approved construction documents shall be made by means of Construction Change Documents or CCD. changes which affect the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. There are six CCDs on the works for the project, four class A and two class B. CCD 001-A for terminator for piles has been submitted and approved by DSA. CCDs 002-A, 003-A, 004-A, 001-B, and 002-B for foundation coordination, stair grade, storm drains slopes, seat wall foundation, mechanical air valves and storm drain relocation correspondingly are being developed.
- The validation of furniture, fixtures and equipment matrix is ongoing between LPA, Dovetail and the campus. The Campus has set aside \$3,000,000 in funds for the building's furniture, fixtures, and equipment (FF&E). Dovetail has reviewed furniture needs for the building with the intent of maximizing reuse of furniture and equipment from the existing building, and is currently compiling a revised estimate for FF&E. Funds from additional sources might be allocated to address shortfalls in FF&E needs.
- The stamped documents by DSA have a series of deferred approvals that will be submitted for the agency's review and approval prior to installation to the building.
- Noise monitoring consultants will be involved in the project to evaluate noise impact via a professional study, opinion and noise mitigation plan in order to reduce and mitigate any complaints from the neighboring community and/or students and faculty. The College is working with Dudek for an amendment to the current EIR. Cypress College is developing a letter to send to local residents about the project scope, benefits, schedule, and potential noise impacts.
- Vibration and airborne pollutant monitoring will also be conducted at the buildings on campus and the residential buildings that are closest to the construction site.
- Pursuant to the completed study of the building façade DLR Architecture and their Sub-Consultant Olympique. Modifications to the current design and addition of steel components at the roof area was identified to comply with OSHA guidelines. There is the potential for additional design fees from LPA Architecture. Once completed the changes to the drawings will be presented to DSA for review in a CCD.
- The Board of Trustees authorized the request to enter into agreement with Vital Inspection Services, Inc. or VIS, Inc. for Inspector of Record services to the project. Four proposals were received in response to the RFP issued to District pool vendors, of which VIS provided the most complete response and best qualified team. The agreement will be effective from March 1st, 2019 to April 30th 2021.
- The adoption of deductive alternates on the building exterior fastener type and plaster exterior soffits will be reflected on the construction documents via a Construction Change Document or CCD. It will be



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

prepared by the Architect of Record and subsequently reviewed and approved by DSA for incorporation into the drawings.

- Additional value engineering options identified by subcontractors are being evaluated in conjunction with Campus Faculty and Staff. Savings related to dome projection software are being reviewed for feasibility of an alternate system.
- 40 potential change orders (PCOs) are being developed and reviewed. Out of the currently active PCOs 6 have a potential cost or time impact to date. Listed costs to date are preliminary and will be attributed to established allowances. A final cost will be assembled upon completion of the work. No additional costs to the contracted amount are anticipated to date. For more information see pages 13 and 14 for the Potential Change Order graph and table.
- Campus Project Team and Construction Management Team are working together on noise mitigation measures during finals week and Graduation Ceremonies for Spring 2019.

New Veterans' Resource Center & Students Activities Center Expansion

- A perimeter fence has been installed at the site. Demolition activities have started with the drainage of the ponds and the deletion of existing landscape features identified to be removed from the site. Preparations are taking place for over excavation and site utilities relocation away from the future building footprint. The first payment application has been processed and paid. A draft of the second payment application is in the works.
- A survey for hazardous materials will be completed at the existing SAC building space to be renovated in order to identify materials that need special attention when being demolished. The survey will inform the demolition process.
- A third-party vendor will be contracted to address identified harmful materials from the existing SAC building and surrounding site utilities. Items will be removed, bagged, tagged, and disposed following established codes and regulations.
- The stamped documents by DSA have a series of deferred approvals that will be submitted for the agency's review and approval prior to installation to the building.
- Scope of work encompassing pond refurbishment beyond the necessary for completion of the new VRC will be completed using one-time Campus funding.
- Changes to the approved construction documents shall be made by means of Construction Change Documents or CCD. changes which affect the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. There are two class B CCDs on the works for the project. CCD 001-B, and 002-B for existing tree demolition and sewer cleanout relocation are being developed.
- The adoption of deductive alternates on the building exterior fastener type will be reflected on the construction documents via a Construction Change Document or CCD. It will be prepared by the Architect of Record and subsequently reviewed and approved by DSA for incorporation into the



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

drawings.

- The Board of Trustees authorized the request to enter into agreement with Vital Inspection Services, Inc. or VIS, Inc. for Inspector of Record services to the project. Four proposals were received in response to the RFP issued to District pool vendors, of which VIS provided the most complete response and best qualified team. The agreement will be effective from March 1st, 2019 to April 30th 2021.
- The District is reviewing options for repair of the piazza deck to prevent water intrusion to new construction in the SAC, following an initial bid of this project that resulted in a singular respondent. DLR, the campus architect will be tasked to take the lead in designing a solution for this issue. This project will be addressed by Campus Scheduled Maintenance funds.
- Campus Project Team and Construction Management Team are working together on noise mitigation measures during finals week and Graduation Ceremonies for Spring 2019.
- 12 potential change orders (PCOs) are being developed and reviewed. At the time of press none of them have a time or cost impact on the project.

Veterans' Memorial Bridge, Plaza, and Tribute Garden

- A perimeter fence has been installed at the site. Demolition activities have started with the drainage of the ponds and deletion of existing landscape identified to be removed from the site. The first payment application has been processed and paid. A draft of the second payment application is in the works.
- Scope of work encompassing pond refurbishment beyond the necessary for completion of the new VRC will be completed using one-time Campus funding.
- The Board of Trustees authorized the request to enter into agreement with Vital Inspection Services, Inc. or VIS, Inc. for Inspector of Record services to the project. Four proposals were received in response to the RFP issued to District pool vendors, of which VIS provided the most complete response and best qualified team. The agreement will be effective from March 1st, 2019 to April 30th 2021.
- Campus Project Team and Construction Management Team are working together on noise mitigation measures during finals week and Graduation Ceremonies for Spring 2019.

Pond Refurbishment

- Scope of work encompassing pond refurbishment beyond the necessary for completion of the new VRC will be completed using one-time Campus funding.
- A perimeter fence has been installed at the site. Demolition activities have started with the drainage of the pond and removal of water fixtures. The first payment application has been processed and paid. A draft of the second payment application is in the works.
- Campus Project Team and Construction Management Team are working together on noise mitigation



PROJECT STATUS REPORT – CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

measures during finals week and Graduation Ceremonies for Spring 2019.

Swing Space Projects

- Parking Lot #5 Expansion - GB Construction, Inc. dba Golden Bear Construction completed construction activities at the project site. The project has entered the close-out phase.
- As part of the close-out process, a payment to DSA was issued for \$215.00 as a result of project cost increases due to the use of allowances for unforeseen conditions and scope changes from the initially submitted amount. Close-out forms and documentation with DSA is in progress.
- Veterans' Resource Center / Student Activities Center move to Swing Space at Gym II - Personnel move to the renovated swing space was completed in June. The project is in the close-out phase.

Update / Improve Infrastructure

IT Network Refresh Project

- A vendor has been selected for design implementation and a recommendation to award contract will be presented to the Board of Trustees in May 2019. The goal is to have the selected vendor to start implementation of design during the second quarter of 2019.
- The successful vendor is required to submit a project plan as part of their response to demonstrate how they would successfully implement the new architecture. The project plan should show the schedule, resources, and dependences including projected work effort, in hours, for each milestone and subordinated to activities within each phase (i.e. Project, Phase, Milestone/Deliverable, Activity and Task). Submit hours and labor rates for staffing levels (i.e. Network Administration, Security, Architect) for each phase. The selection of an independent verification entity will be proceeding in the upcoming months.
- The design process is not funded by Bond Measures X or J. However, the construction and implementation phase will be bond-funded by Measure J. Equipment will be owner furnished, owner installed.
- PlanNet and District IS are working with the selected vendor for a project deployment schedule and a detailed breakdown of costs. It is anticipated that the full project will take place over 18 months rather than the 12 initially scheduled. A presentation of the aforementioned information will be delivered to the Board of Trustees in May 2019 in the recommendation to award contract.

New Science, Engineering, and Mathematics Building Infrastructure

- Groundbreaking for project took place on February 8th, 2019 with the issuance of the Notice to Proceed (NTP) on February 6th, 2019, as forecasted on recent meetings with the Architect of Record and Construction Manager.



UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

New VRC/SAC Expansion Building Infrastructure

- A Notice to Proceed was issued to Sundt Construction on February 6th, 2019. Groundbreaking ceremonies for this project took place on March 15th, 2019.

Mass Communication and Security Systems Upgrade

New Science, Engineering, and Mathematics Building, Mass Communication & Security System Project

- Groundbreaking for project took place on February 8th, 2019 with the issuance of the Notice to Proceed (NTP) on February 6th, 2019, as forecasted on recent meetings with the Architect of Record and Construction Manager.

New VRC/SAC Expansion, Mass Communication & Security System Project

- A Notice to Proceed was issued to Sundt Construction on February 6th, 2019. Groundbreaking ceremonies for this building took place on March 15th, 2019.

Safety Film Project

- Construction activities for this project have concluded. Cost for project is estimated at \$145,774. The project is in the close-out phase.

Door Replacement Project

- Door installation was completed on January 2nd, 2019. The project budget is pending allocation of additional funds from previously estimated \$50,671.



AERIAL VIEW — FULLERTON CAMPUS

CAMPUS PROJECTS

- IT Network Refresh (Throughout Campus)
[Bidding]

Update / Improve
Infrastructure - Sewer Line
Replacement to Buildings
300 & 500
[Agency Review]

Central Plant Replacement
and Expansion
[Design Development]

New Maintenance & Operations
Building
[Pre-Planning]

New Parking Structure
[Pre-Planning]



Renovate Buildings 300 & 500
[Construction Documents]



New Instructional
Building
[DSA Review]





North Orange County Community College District
Measure J And Other Funding
Finance Report
March 31, 2019

Fullerton

Description	Revenue		Local	Total Budget (all sources)	Budgeted Expenses			Expenses to Date 03/31/2019	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status
	Bond	State			Hard Cost	Soft Cost	Contingency						
New Instructional Building	53,588,031	-	-	53,588,031	1	41,322,198	10,338,468	1,927,364	-	-	6/29/17	6/9/21	N/A
Renovate Buildings 300 & 500	20,482,000	15,400,000	-	35,882,000		27,534,596	5,337,235	3,210,169	-	-	6/19/17	2/6/23	N/A
Central Plant Replacement & Expansion	10,600,000	-	-	10,600,000	1&3 &4 & 5	8,110,722	1,538,895	950,382	161,306	-	6/29/17	5/27/21	N/A
New Thermal Energy Storage (TES)	10,139,524	-	-	10,139,524		5,659,300	768,918	3,711,306	-	-	7/9/21	7/1/25	N/A
Update/Improve Infrastructure	23,007,362	-	-	23,007,362		13,114,196	7,132,282	2,760,883	-	-	6/1/16	5/30/31	N/A
Update/Improve Infrastructure (IT)	8,000,000	-	-	8,000,000		4,560,000	2,480,000	960,000	-	-	6/1/16	12/31/30	N/A
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	363,292	-	91,013	454,305		258,954	140,835	54,517	-	-	5/1/18	10/18/19	N/A
Planning (Non Project Specific)	595,000	-	-	595,000		-	595,000	-	-	-	6/6/16	12/29/23	N/A
New Parking Structure	33,205,037	-	-	33,205,037		27,468,604	4,355,498	1,380,936	-	-	8/1/20	4/30/24	N/A
New M & O Building	6,758,944	-	8,000,000	14,758,944	5 & 7	11,505,955	2,206,444	1,046,546	-	-	8/1/20	4/30/24	N/A
New Horticulture/Lab School/STEM Lab	34,648,145	-	-	34,648,145		26,633,817	5,591,801	2,422,528	-	-	9/1/21	9/30/25	N/A
New Performing Arts Complex—Phase 1	16,133,000	-	16,133,000	32,266,000		18,391,620	10,002,460	3,871,920	-	-	7/1/21	9/30/25	N/A
New Performing Arts Complex—Phase 2	12,409,153	-	-	12,409,153		14,146,434	7,693,675	2,978,197	-	-	10/1/25	1/26/29	N/A
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	2	21,291,707	11,579,700	4,482,465	-	-	1/1/25	6/1/29	N/A
Demolish Buildings 1100, 1300 and 2300	2,182,000	-	-	2,182,000		1,243,740	676,420	261,840	-	-	6/1/27	5/31/29	N/A
Demolish Building 2000	1,108,000	-	-	1,108,000		631,560	343,480	132,960	-	-	6/1/27	9/29/28	N/A
Renovate Building 600	3,117,641	-	-	3,117,641	2 & 4 & 6	1,777,055	966,469	374,117	-	-	6/1/27	7/31/30	N/A
Renovate Building 840 Campus Services	7,878,400	-	-	7,878,400		4,490,688	2,442,304	945,408	-	-	12/1/28	1/30/32	N/A
Renovate Health Center	1,328,800	-	-	1,328,800		757,416	411,928	159,456	-	-	12/1/28	12/31/30	N/A
Renovate Building 1000 Fire Arts Gallery	-	-	-	-	3	-	-	-	-	-	6/1/29	12/31/32	N/A
Renovate Faculty Lounge & Offices	6,212,250	-	-	6,212,250		3,540,983	1,923,798	745,470	-	-	5/1/30	2/28/34	N/A
Renovate Wellness Center	2,534,400	-	-	2,534,400		1,444,608	785,664	304,128	-	-	5/1/30	10/29/32	N/A
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000		2,188,800	1,190,400	460,800	-	-	5/1/30	1/31/33	N/A
Renovate Buildings 3100	2,639,340	-	-	2,639,340		1,504,424	818,195	316,721	-	-	9/1/31	2/28/33	N/A
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	1,333,000		759,810	413,230	159,960	-	-	9/1/31	12/31/32	N/A
Parking Lot Improvements at Building 3000	1,999,500	-	-	1,999,500		1,139,715	619,845	239,940	-	-	9/1/31	8/31/33	N/A
Renovate Building 2100	8,277,500	-	-	8,277,500		4,718,175	2,566,025	993,300	-	-	1/1/25	12/29/28	N/A
Demolish Buildings 2200 & 3104	1,392,209	-	-	1,392,209		793,559	431,585	167,065	-	-	9/1/28	7/31/31	N/A
Renovate Building 100 Chapman New all Instructional Building	-	-	-	-		-	-	-	-	-	-	-	N/A
Fullerton Campus Total:	311,126,400	27,809,163	24,224,013	363,159,586		244,788,636	83,362,583	35,018,377	5,113,503				

General Notes:

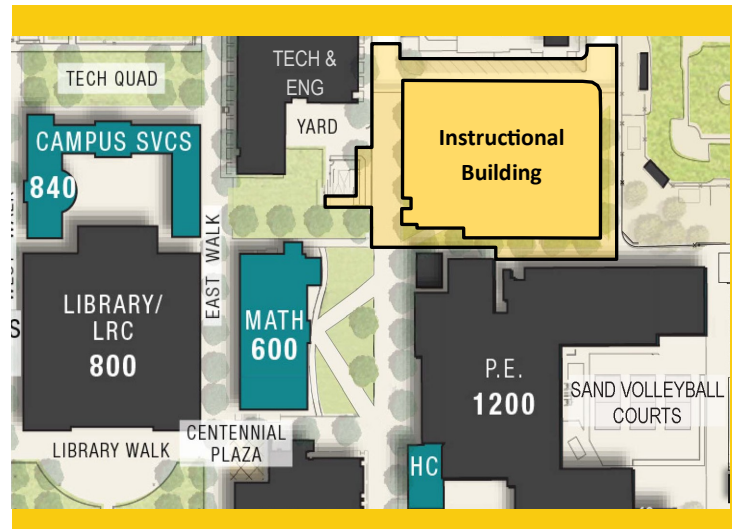
- Based on 2/26/19 email and issuance of revised FEW, re-alignment of budget is required to augment Central Plant Expansion project.
- Based on 2/26/19 email; re-alignment of budget is increased by \$789,872 from Renovate Building 600.
- Based on 2/26/19 email; re-alignment of budget is reduced by \$5,045,010 and transferred to augment Central Plant Expansion project.
- Based on 2/26/19 email; re-alignment of budget is reduced by \$2,831,587 and transferred to augment Central Plant Expansion project.
- Based on 2/26/19 email; re-alignment of budget is reduced by \$313,434 and transferred to augment Central Plant Expansion project.
- IPFFP was not submitted requesting State Funding.
- Based on 2/26/19 email; increase Local Funding by \$286,434.

PROJECT STATUS REPORT – FULLERTON CAMPUS

NEW INSTRUCTIONAL BUILDING

DSA REVIEW

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect	BNBuilders, Inc, & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design- Build
DSA Application A#	04-118108



Project Overview

The building will help meet campus growth needs with the goal of consolidating an instructional division into a single building. The building will accommodate more than 40 classrooms and the division office services including staff offices. Scope of work for this projects includes the expansion of the Central Plant. Refer to page 31 of this report for information.

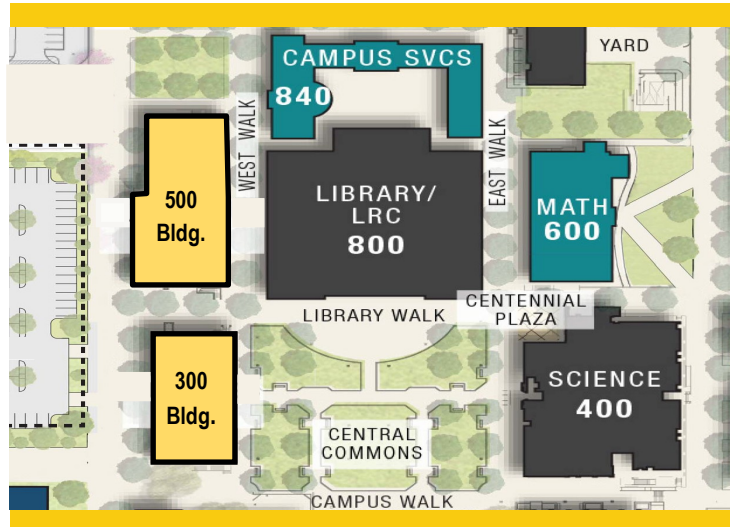
- Total Project Budget\$53,588,031
- Funding SourceMeasure J
- Project Gross Square Footage74,927 GSF
- Estimated Construction Start.....Winter 2019
- Targeted CompletionSummer 2021



PROJECT STATUS REPORT – FULLERTON CAMPUS

RENOVATE BUILDINGS 300 & 500 CONSTRUCTION DOCUMENTS

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect	R2A Architecture
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-118314



Project Overview

Total renovation of Buildings 300 and 500, including historic consideration of Building 300. The renovated buildings will contain general classrooms, CIS laboratories, ACT laboratories, photography laboratories, Dean and faculty offices, shared laboratories, and a lecture hall.

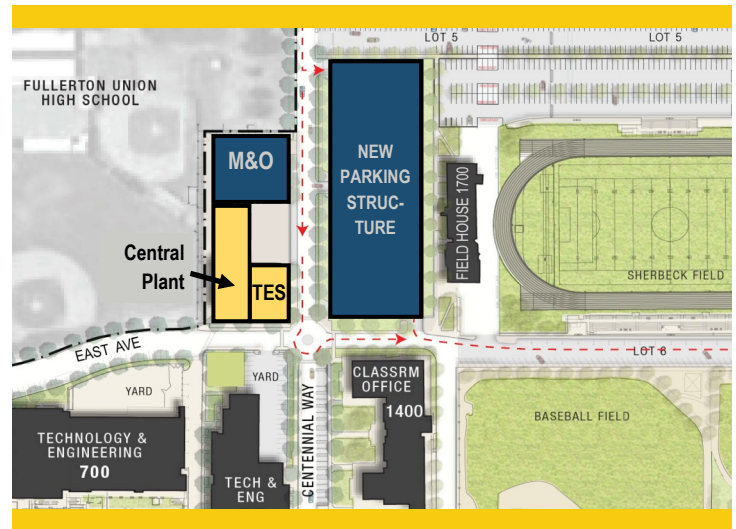
- Total Project Budget\$35,882,000
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$20,482,000
 - State Capital Outlay Funds\$15,400,000
- Project Gross Square Footage.....55,451 GSF
- Estimated Construction Start.....Summer 2021
- Targeted CompletionWinter 2022/23



PROJECT STATUS REPORT — FULLERTON CAMPUS

CENTRAL PLANT REPLACEMENT & EXPANSION DESIGN DEVELOPMENT

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Design-BUILDER (Phase I)	BNBuilders, Inc, & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method (Phase I)	Progressive Design-Build



Project Overview

Replacement and expansion of the Central Plant to accommodate planned new facilities and renovations and improve efficiency in servicing existing buildings. Project includes the replacement and expansion of the existing central plant to accommodate for three 600-ton high-efficiency water chillers and cooling towers. Budgets will be adjusted to reflect the recently revised scope of work.

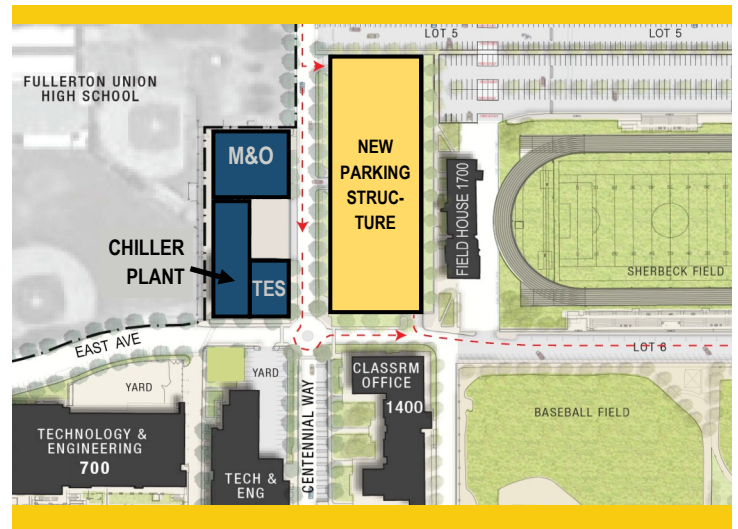
- Total Project Budget\$10,600,000
- Funding SourceMeasure J
- Project Gross Square Footage.....TBD
- Estimated Construction Start for Phase I.....Summer 2020
- Targeted Completion for Phase ISummer 2021



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PARKING STRUCTURE PRE-PLANNING

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect	TBD
Project Delivery Method	TBD



Project Overview

New parking structure building to accommodate the need for additional parking for staff and students, with 840 spaces not exceeding 4 Levels.

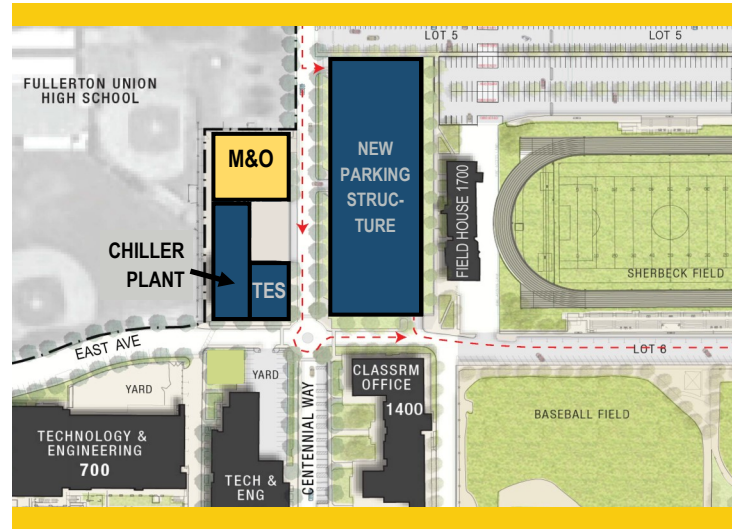
- Total Project Budget\$33,205,037
- Funding SourceMeasure J
- Project Gross Square Footage.....260,000 GSF
- Estimated Construction Start.....Winter 2023
- Targeted CompletionSummer 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATION BUILDING PRE-PLANNING

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect	TBD
Project Delivery Method	TBD



Project Overview

The New Maintenance and Operations building will centralize all M & O services into a single building located on the main campus. The building will include trade-specific workshops for maintenance, grounds, facilities, custodial personnel while improving response time and efficiencies by locating the building on the main campus adjacent to the central plant.

- Total Project Budget\$14,785,944
- Funding SourceMeasure J & Local Funds
 - Measure J\$7,072,378
 - Local Funds.....\$7,713,566
- Project Gross Square Footage.....22,300 GSF
- Estimated Construction Start.....Winter 2023
- Targeted CompletionSummer 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$31,370,654
		Total Budget Allocated	\$8,363,292
Number of Projects	2	Funding Source	Measure J

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

BIDDING

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget\$8,000,000
- Funding SourceMeasure J & Capital Outlay Funds
- Project Delivery MethodCompetitive Bid - Best Value
- Architect.....Shandam Consulting
- Project ManagementDistrict IS / PlanNet Consulting
- Estimated Design Implementation Start.....Q-2 2019
- Targeted CompletionSummer 2020



UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Sewer Line Replacement to Buildings 300 & 500

AGENCY REVIEW

Design and construction for a new sewer line leading out of Building 300, and a new sewer line leading out of Building 500, as the existing lines are not functioning properly. The new sewer lines will travel from the existing buildings to the new saddle points of connection at the City of Fullerton’s sanitary sewer line, which is located on North Lemon Street.

- Project BudgetTBD
- Funding SourceMeasure J & Schedule Maintenance Funds
 - Measure J\$363,292
 - Scheduled Maintenance Funds\$91,013
- Project Delivery Method.....Design-Bid-Build
- Architect.....R2A Architects
- Estimated Construction Start.....Summer 2020
- Targeted CompletionSummer 2020



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

New Instructional Building

- RNT Architects submitted the 100% Construction Documents on March 15th, 2019 for faculty and staff review. A Building User Group meeting was held on March 22nd, 2019 to analyze the latest changes on the project construction documents. The occasion was also useful for the selection of flooring finishes were selected and dome design for the corner tower stairwell. There were no changes in room configurations or room numbering when compared to the previous design phase. Acoustical consideration was taken for the upper floor instructional rooms near the HVAC equipment well. Submittal of documents to DSA took place on April 4th. It is anticipated that back-check will occur in mid-October, 2019, and approval will be received in late December 2019. Additional comments on the drawings will be incorporated to the drawings at the back-check phase.
- The Central Plant Expansion and Replacement project is part of the criteria documents for this project.
- District IS and the campus are working on the telecom cabling infrastructure scope of work not part of the contract with BN Builders, which entails the connection of the New Instructional Building to the two existing Main Distribution Frames (MDF) rooms in Buildings 3100 and 200 that will tie the new building to the Campus network. This scope of work was excluded from the Network Refresh Project and it did not form part of the Instructional Building RFP.
- Cost have been reconciled between the General Contractor and the District independent estimator O'Connor. Costs are within budget with a 4 percent difference between estimates. Another round of reconciliation will take place upon completion of the interim Guaranteed Maximum Price (iGMP) two weeks after DSA submittal.
- The design team is working towards the established goals by the program Savings by Design from Southern California Edison (SCE). The required documentation will be submitted to SCE concurrently with the upcoming submittal to DSA for review. At the current design stage, the energy model and whole-building summary reports have been submitted for review.

Renovate Buildings 300 & 500

- New project cost estimates were developed by R2A Architecture in collaboration with HLCM. Building 300 estimated cost of construction is \$6.03M or 39.96% of replacement cost. For Building 500, the construction cost estimate is at \$8.77M or 44.85% of replacement cost. These estimates are based on the most recent set of Construction Documents to be submitted to DSA for review.
- The design team established a pre-application meeting with DSA on April 2nd, 2019 for the reconciliation of renovation and replacement costs for the project. An application number was issued by the State agency for the project on March 28th, 2019. Submittal of the construction documents will follow up results from the April 2nd meeting, but is anticipated to take place on May 9th, 2019. A list of potential deductive alternates and corresponding estimated costs has been developed and



UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

reviewed with the Campus Project Team and College Facilities. Action can be taken to adopt any of the deductive alternates in case cost increases at the time of bidding in 2021 force the project cost over the 50 percent of replacement threshold established by DSA.

- Following up to the April 2nd meeting, the design team was asked to complete a code appeal form to DSA describing the reasoning behind the renovations scope of work and its compliance with current code provisions on cost estimate calculations in reference to HVAC and demolition costs. This information will be reviewed by the state agency and will respond in the upcoming weeks. Additionally, initial discussions have taken place between the campus project team and the design team's structural engineer on plausible additional seismic retrofit requirements potentially to be presented by DSA during either the intake process, or project construction document review process.
- The design team continues working towards the established goals by the program Savings by Design from Southern California Edison (SCE). The required documentation will be submitted to SCE concurrently with the upcoming submittal to DSA for review. At the current design stage, both buildings are designed to perform over 10% better than current code requirements.
- Based on the assessment of the data provided by Psomas, the design team concluded that the existing cast iron lines around Building 500 will be removed and replaced due to age and heavy corrosion to connect to the existing PVC line located in Parking Lot C West. Similarly, two clay lines from the parking lot to the drywells will be removed and replaced. They exhibit cracking, root intrusion and joint separations. These drywells will be cut down a minimum of 3' below finished grade and will be capped with new concrete slabs. Lastly, the existing roof drain laterals on the west side of Building 300 will be replaced due to their age and documented corrosion. The project team is in conversation to decide whether to include this scope as part of the existing project or execute the necessary repairs as a separate endeavor.
- CCCC approved funding for the next phase of construction and equipment totaling \$15,369,000 from the State. This funding is accompanied by matching funds from Measure J for the completion of the phase. A revised extended bidding construction schedule was also approved in order to align with the completion of the New Instructional Building.
- An informational meeting took place between the project design team and Fullerton Heritage. A general overview of the project and update on the status of the construction drawings was provided. The conversation also encompassed strategies to be implemented for the refurbishment and preservation of the building's historic fabric. Further details will be shared with the organization as the design process nears completion.



UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

New Parking Structure

- Evaluating Design-Build project delivery method.
- Project budget has been revised and increased to account for construction escalation costs at mid-point of construction. The project budget will be revised in the future closer to the onset of project design.
- Construction will not start until the renovation of 300 & 500 Buildings has been completed.
- Target Construction Start in conjunction with M&O Building - Winter 2023.

New Maintenance & Operations Building

- Target Construction Start in conjunction with New Parking Structure - Winter 2023.
- Project budget has been revised and increased to account for construction escalation costs at mid-point of construction. The project budget will be revised in the future close to the onset of project design.

Central Plant Replacement & Expansion

- The Central Plant Replacement and Expansion project is part of the criteria documents for the New Instructional Building. BN Builders, Inc. and Roesling Nakamura Terada (RNT) Architects, Inc. continues working alongside building user group members on the Design Development phase; as result of comments and design options, the design phase has not concluded.
- The building at the moment is envisioned to be mainly masonry with plaster exterior. It will have a flat roof with a parapet wall. Cooling towers are anticipated exposed within an enclosed area adjacent to the new building. There will be no need for fire sprinklers to be included in the space.
- A revised design and construction schedule were developed for the revised scope of work of the project. Construction documents are anticipated to be complete by mid-July for DSA review. This project will have a separate application, or A, number to that of the New Instructional Building. Construction will start upon approval from DSA in February 2020 and will have a duration of 12 months for an expected completion in February 2021.
- RNT will be revising its fees from initially proposed amounts to reflect the need for other meetings at DSA in addition to those for the New Instructional Building.
- District Purchasing Department has processed amendment 2 for \$6,400,000 to the design-build contract for BN Builders and RNT Architects for the addition of extended design services to the increased scope of work for the Central Plant Expansion. The team is developing a revised design milestone schedule. The project will be submitted to DSA independently from the New Instructional Building, as it will have its own application number.



UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

Update / Improve Infrastructure

IT Network Refresh Project

- A vendor has been selected for design implementation and a recommendation to award contract will be presented to the Board of Trustees in May 2019. The goal is to have the selected vendor to start implementation of design during the second quarter of 2019.
- The successful vendor is required to submit a project plan as part of their response to demonstrate how they would successfully implement the new architecture. The project plan should show the schedule, resources, and dependences including projected work effort, in hours, for each milestone and subordinated to activities within each phase (i.e. Project, Phase, Milestone/Deliverable, Activity and Task). Submit hours and labor rates for staffing levels (i.e. Network Administration, Security, Architect) for each phase. The selection of an independent verification entity will be proceeding in the upcoming months.
- The design process is not funded by Bond Measures X or J. However, the construction and implementation phase will be bond-funded by Measure J. Equipment will be owner furnished, owner installed.
- PlanNet and District IS are working with the selected vendor for a project deployment schedule and a detailed breakdown of costs. It is anticipated that the full project will take place over 18 months rather than the 12 initially scheduled. A presentation of the aforementioned information will be delivered to the Board of Trustees in May 2019 in the recommendation to award contract.

Sewer Line Replacement to Buildings 300 & 500

- Replacement for the sewer line connecting Buildings 300 & 500 to the city sewer on Lemon Dr. has been identified for necessary replacement. Extent of the scope of work will be addressed using Scheduled Maintenance funds for the design effort, and Measure J for construction costs.
- The City of Fullerton is reviewing recent modifications to the drawings and associated traffic management plan. Any changes resulting from the City's review will be incorporated as part of the pre-bid addenda. Construction is anticipated to take place during summer of 2020.



AERIAL VIEW — ANAHEIM CAMPUS

CAMPUS PROJECTS



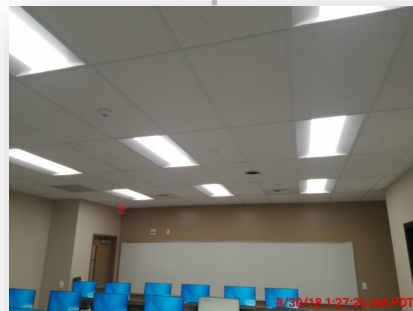
5th Floor CTE Laboratory
[Close-Out]



2nd Floor Room 215
[Close-Out]



10th Floor Buildout
[Construction]



7th Floor Buildout
[Complete]

IT Network Refresh
(Throughout Campus)
[Bidding]





**North Orange County Community College District
Measure J And Other Funding
Finance Report
March 31, 2019**



Anaheim

Description	Bond	Revenue		Total Budget (all sources)	Budgeted Expenses			Expenses to Date 03/31/2019	Forecaste Total Cost	Variance Budget - Forecast	Start Date	End Date	Status	
		State	Local		Hard Cost	Soft Cost	Contingenc Y						Cost	Sch
Reactivate 1st Floor Warehouse Areas for Storage	202,000	-	1,050,000	1,252,000	713,640	388,120	150,240	788,583	-	-	6/1/16	4/11/17	N/A	N/A
7 th and 10 th Floors Buildout	2,151,359	-	3,887,417	6,038,776	3,442,102	1,872,021	724,653	4,010,922	-	-	3/1/16	6/4/19	N/A	N/A
5 th Floor CTE & 2 nd Floor Room 215 Repurpose Childcare	636,256	-	-	636,256	403,413	168,887	41,956	597,420	-	-	6/1/17	5/1/19	N/A	N/A
Second Floor Tenant Improvements	1,246,200	-	-	1,246,200	710,334	386,322	149,544	-	-	-	5/22/19	2/16/22	N/A	N/A
Outdoor Patio Remodel	813,000	-	-	813,000	463,410	252,030	97,560	-	-	-	3/28/22	2/24/23	N/A	N/A
Fourth Floor Improvements	1,382,500	-	-	1,382,500	788,025	428,575	165,900	-	-	-	5/22/19	3/4/20	N/A	N/A
Update/Improve Infrastructure	218,000	-	-	218,000	124,260	67,580	26,160	-	-	-	5/22/19	8/4/20	N/A	N/A
Update/improve Infrastructure (IT)	766,540	-	-	766,540	436,928	237,627	91,985	-	-	-	5/15/18	12/31/25	N/A	N/A
Planning (Non Project Specific)	1,000,000	-	-	1,000,000	570,000	310,000	120,000	-	-	-	5/15/18	12/31/25	N/A	N/A
Student Lounge	440,000	-	-	440,000	-	440,000	-	9,475	-	-	6/1/16	12/29/23	N/A	N/A
Upper Deck Parking Lot Remodel	222,200	-	-	222,200	126,654	68,882	26,664	-	-	-	5/22/19	8/4/20	N/A	N/A
Develop Interior and Exterior Signage	1,104,500	-	3,895,500	5,000,000	2,850,000	1,550,000	600,000	-	-	-	12/11/18	4/27/20	N/A	N/A
Enliven Corridors/Develop Areas for Student Collaboration	313,800	-	-	313,800	178,866	97,278	37,656	-	-	-	5/2/19	3/3/20	N/A	N/A
Develop South Entry Plaza	888,800	-	-	888,800	506,616	275,528	106,656	-	-	-	3/26/19	12/30/20	N/A	N/A
Develop East Entry Plaza	816,800	-	-	816,800	465,576	253,208	98,016	-	-	-	8/2/28	8/30/30	N/A	N/A
Remove Planters/Create Japanese Rock Garden	413,200	-	-	413,200	235,524	128,092	49,584	-	-	-	8/2/28	11/30/29	N/A	N/A
Reconfigure Parking Lots	309,901	-	-	309,901	176,644	96,069	37,188	-	-	-	4/1/24	8/29/25	N/A	N/A
Develop Drop-Off Plaza at Rommeya Drive	2,099,000	-	-	2,099,000	1,196,430	650,690	251,880	-	-	-	9/1/26	8/31/28	N/A	N/A
Develop Intersection at Rommeya & Coronet	1,069,000	-	-	1,069,000	609,330	331,390	128,280	-	-	-	9/1/26	9/29/28	N/A	N/A
	914,744	-	-	914,744	521,404	283,571	109,769	-	-	-	9/1/26	1/31/29	N/A	N/A
Anaheim Campus Total:	17,007,800	-	8,832,917	25,840,717	14,519,156	8,285,870	3,013,691	5,406,400	-	-				

PROJECTS														
Anaheim Campus Total:														
District & Other Expense														
Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	2,813,549	-	-	11/1/15	12/31/30	N/A	N/A
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	557,977	-	-	6/1/16	12/31/27	N/A	N/A
Other Bond Expenses	400,000	-	-	400,000	-	-	-	153,125	-	-	11/1/15	12/31/30	N/A	N/A
Total District	23,944,600	-	-	23,944,600	-	-	-	3,524,651	-	-				

General Notes:

PROJECT STATUS REPORT — ANAHEIM CAMPUS

7th AND 10th FLOORS BUILDOUT

7th FLOOR—COMPLETE

10th FLOOR—CONSTRUCTION

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Rick Williams NOCCCD
Architect	R ² A Architecture
General Contractor	Paul C. Miller Construction Co.
Project Gross Square Footage	19,630 GSF (7th & 10th)
Project Delivery Method	Design - Bid - Build
DSA Application A#	04-115733



Project Overview

The 7th floor remodels will accommodate NOCE’s needs for assessment centers, while the 10th floor will accommodate the District’s Vice Chancellor, Educational Services & Technology Department.

Budget & Construction Costs

- Funding Sources..... Measures X & J
- Total Project Budget (Est.) \$6,038,776
 - Measure X (Est.)..... \$3,887,417
 - Measure J (Est.) \$2,151,359
- Construction Cost..... \$3,744,087
 - Contracted Amount..... \$3,574,000
 - Allowance Used \$0
 - Authorized Change Orders \$170,087

Schedule

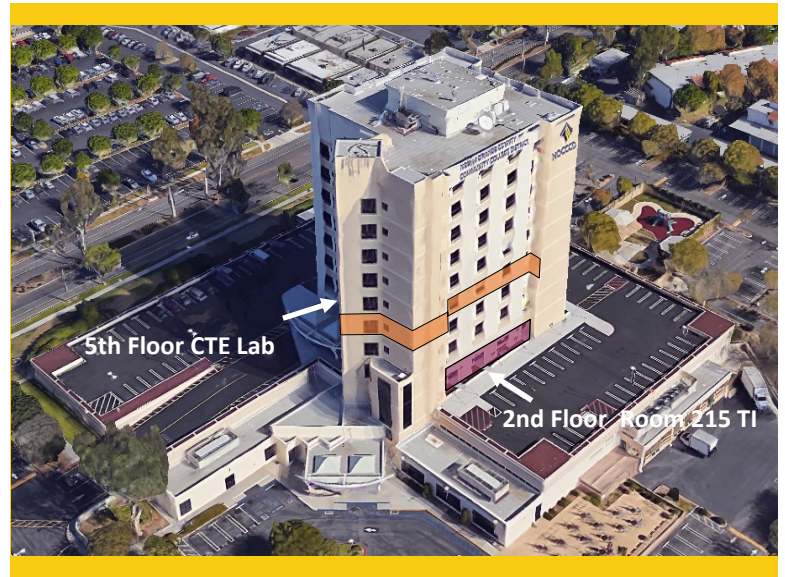
- Design Start May 31, 2016
- Construction Start Dec. 18, 2017
- Targeted Substantial Completion Feb. 2019
- Targeted Construction Completion Apr. 2019
- Targeted Occupancy Apr. 2019



PROJECT STATUS REPORT – ANAHEIM CAMPUS

5th FLOOR CTE AND 2ND FLOOR ROOM 215 CLOSE-OUT

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Cora Baldovino NOCCCD
Architect	R²A Architecture
General Contractor	Interlog Construction
Project Gross Square Footage	1,765 GSF (5th & 2nd)
Project Delivery Method	Design - Bid - Build
DSA Application A#	04-116694



Project Overview

The 5th floor area remodels accommodate a new laboratory and instructional space for the Career Technical Education program. The 2nd floor area tenant improvements converted Testing Room 215 into two new offices being used by Student Success and Support Program (SSSP) Counseling.

Budget & Construction Costs

- Funding Sources..... Measure J
- Total Project Budget (Est.) \$636,256
 - Measure J (Est.) \$636,256
- Construction Cost..... \$433,604
 - Contracted Amount..... \$410,000
 - Allowance Used \$24,048
 - Authorized Change Orders \$23,605

Schedule

- Design Start Jul. 19, 2017
- Construction Start Apr. 17, 2018
- Substantial Completion..... Aug. 23, 2018
- Construction Completion..... Sep. 17, 2018
- Occupancy..... Dec. 11, 2018



PROJECT STATUS REPORT – ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

BIDDING

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540
		Total Budget Allocated	\$1,000,000
Number of Projects	1	Funding Source	Measure J

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

BIDDING

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District’s needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District’s needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget\$1,000,000
- Funding SourceMeasure J & Capital Outlay Funds
- Project Delivery MethodCompetitive Bid - Best Value
- Architect.....Shandam Consulting
- Project ManagementDistrict IS / PlanNet Consulting
- Estimated Design Implementation Start.....Q-2 2019
- Targeted CompletionSummer 2020



PROJECT STATUS REPORT – ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

7th and 10th Floors Buildout

- Paul C Miller Construction started construction work on phase II of the project on July 23rd, 2018. A punch list walk took place on February 19th, 2019 with the architect of record and general contractor. Observations noted will be addressed in the upcoming weeks, special attention is needed to the dropped ceiling tile installation. Flooring installation is nearing completion. Pending installation for hardware and interior glazing.
- CBRE/Heery is working with Paul C. Miller in project commissioning efforts for the 7th and 10th Floors tenant improvements. Periodic visits have taken place during the installation of the mechanical and ventilation components of the project. CBRE/Heery also began retro-commissioning investigations for the Anaheim Tower.

5th Floor CTE and 2nd Floor Room 215

- Interlog Construction concluded construction activities on the 5th floor CTE laboratory and 2nd floor counseling offices. Punch list items were completed at the end of September.
- Notice of Completion (NOC) was submitted to the Board of Trustees on December 11th, 2018. Final retention payment is being processed including the release of retention to the general contractor.
- An invoice for \$1,126.58 has been received from the Division of the State Architect for the balance of document review fees at project close out.

Update / Improve Infrastructure

IT Network Refresh Project

- A vendor has been selected for design implementation and a recommendation to award contract will be presented to the Board of Trustees in May 2019. The goal is to have the selected vendor to start implementation of design during the second quarter of 2019.
- The successful vendor is required to submit a project plan as part of their response to demonstrate how they would successfully implement the new architecture. The project plan should show the schedule, resources, and dependences including projected work effort, in hours, for each milestone and subordinated to activities within each phase (i.e. Project, Phase, Milestone/Deliverable, Activity and Task). Submit hours and labor rates for staffing levels (i.e. Network Administration, Security, Architect) for each phase. The selection of an independent verification entity will be proceeding in the upcoming months.
- The design process is not funded by Bond Measures X or J. However, the construction and implementation phase will be bond-funded by Measure J. Equipment will be owner furnished, owner installed.
- PlanNet and District IS are working with the selected vendor for a project deployment schedule and a detailed breakdown of costs. It is anticipated that the full project will take



PROJECT STATUS REPORT – ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

place over 18 months rather than the 12 initially scheduled. A presentation of the aforementioned information will be delivered to the Board of Trustees in May 2019 in the recommendation to award contract.



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CURRENT PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule



CURRENT PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Recommendation to enter into contract with vendor selected for IT Network Refresh.	May 2019
Anaheim - Notice of Completion 7th and 10th Floor	June 2019
Fullerton - Amendment to scope of services based on revised Central Plant Replacement and Expansion scope of work for Enovity	April 2019
Fullerton - Amendment to scope of service based on revised Central Plant Replacement and Expansion scope of work for O'Connor	April 2019



CURRENT PROJECTS

30 - DAY LOOK AHEAD

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - New Science, Engineering, & Mathematics Building - OCIP Program Establishment. Project Submittals and Pre-Construction Meeting.	Cypress PM, District, LPA/Sundt	Complete
Cypress - New Science, Engineering, & Mathematics Building - Building foundation system and re-route of existing site utilities.	Cypress PM, District, LPA/Sundt	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Design for Test Pile. Fabrication, curing, and delivery of test pile for building foundation system.	Cypress PM, District, LPA/Sundt	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Contractor Mobilization and Initial Demolition.	Cypress PM, District, LPA/Sundt	Complete
Cypress - New Veterans' Resource Center & Student Activities Center - Testing for hazardous materials at SAC Building	Cypress PM, District, LPA/Sundt	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - Contractor Mobilization and Initial Demolition.	Cypress PM, District, LPA/Sundt	In Progress
Cypress - Veterans' Memorial Bridge and Tribute Garden - OCIP Program Establishment. Project Submittals and Pre-Construction Meeting.	Cypress PM, District, LPA/Sundt	Complete
Cypress - Veterans' Memorial Bridge and Tribute Garden - Contractor Mobilization and Initial Demolition.	Cypress PM, District, LPA/Sundt	In Progress
Fullerton - New Instructional Building - Construction Documents Phase submittal of first installment for building use group comments.	Fullerton PM, BN Builders, RNT Arch., District	Complete
Fullerton - New Instructional Building - Submittal of project Construction Documents to DSA for review.	Fullerton PM, BN Builders, RNT Arch.	In Progress
Fullerton - Central Plant Expansion - Completion of Design Development Phase and start of Construction Documents. Anticipated Completion June 22, 2019	Fullerton PM, BN Builders, RNT Arch.	In Progress
Fullerton - Renovate Buildings 300 & 500 - Construction Documents underway by R2A Architecture. Expected phase completion in February 2019.	Fullerton PM, R2A Architecture	Complete
Fullerton - Renovate Buildings 300 & 500 - Construction Documents intake meetings with DSA. Submittal Anticipated on May 9th, 2019	Fullerton PM, R2A Architecture	In Progress
Fullerton - Renovate Buildings 300 & 500 - Submittal of project Construction Documents to DSA for review.	Fullerton PM, R2A Architecture	Upcoming
Fullerton - Sewer Line to Buildings 300 & 500 - Project Bidding for Construction Contract	Fullerton PM, R2A Architecture	Upcoming



CURRENT PROJECTS

30 - DAY LOOK AHEAD

ACTIVITIES	RESPONSIBILITY	STATUS
Anaheim - Construction work for renovation of 10th Floor as Phase II of the Buildout project.	Anaheim-NOCE, R2A, Paul C. Miller	Nearing Completion
Anaheim - Planning for Upper Deck Parking Lot refurbishment project.	Anaheim-NOCE, District, MAAS, R2A	In Progress
District - IT Network Refresh - Development of implementation schedule by selected respondent to RFP.	MAAS, District, Anaheim, Cypress & Fullerton PM's	Upcoming
District - Update Project Execution Plan and Project Estimating worksheets Target for Campus submissions within PROMPT.ed 05/06/19.	MAAS, District, Anaheim, Cypress & Fullerton PM's	Ongoing
District - Update of Allowance, Potential Change Order, and Change Order logs. Target for Campus submissions for active projects within PROMPT.ed—05/08/19.	MAAS, District, Anaheim, Cypress & Fullerton PM's	Ongoing





	April			May			June			Comments				
	2	9	16	23	30	7	14	21	28		4	11	18	25
GENERAL														
NOCCCD Board Meetings														
COC Meetings														
Bond Program Management Team Mtgs.														
Anaheim NOCE - Campus Coordination Meeting														
Cypress - Campus Coordination Meeting														
Fullerton - Campus Coordination Meeting														
PLANNING														
DESIGN PHASE														
FULLERTON														
New Instructional Building Construction Documents														
Central Plant Expansion Construction Documents														
DSA PHASE & AGENCY REVIEW														
CYPRESS														
Deferred Approvals for New VRC/SAC														
Deferred Approvals for New SEM														
FULLERTON														
Review of Buildings 300 & 500 Construction Documents														
Review of New Instructional Bldg. Construction Documents														
Review of Central Plant Expansion Construction Drawings														
Review of Sewer Line Replacement for Buildings 300 & 500 *														
PRE-CONSTRUCTION PHASE														
FULLERTON														
City of Fullerton Plans approval for Sewer Line Replacement for Buildings 300 & 500														
INFORMATION TECHNOLOGY NETWORK REFRESH														
Vendor Selection Network Refresh Design *														
Set Up of Project & Implementation Schedule Network Refresh *														
CONSTRUCTION PHASE														
CYPRESS														
New SEM & Assoc. Mass Comm and Infra. Construction														
New SEM & Assoc. Mass Comm and Infra. Construction														
New SEM & Assoc. Mass Comm and Infra. Construction														
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														
ANAHEIM (NOCE)														
7th and 10th Floors Buildout Phase II Construction														
CLOSE-OUT PHASE														
CYPRESS														
Gym II Reconfiguration for SAC Swing Space Close-Out														
Lots 4 & 5 Parking Lot Realignment Financial Close-Out														
Lots 4 & 5 Parking Lot Realignment DSA Close-Out														
ANAHEIM (NOCE)														
10th Floor Move Management														
7th & 10th Floors Close-Out														
5th & 2nd Floors Move Management & Close-Out														
* Non-Measure J expenditure activities														

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April 2019

Board of Trustees Report

BOT

Measure X & J Bond Programs



1830 W. Romney Dr., Building B., Anaheim, CA 92801