



June 2019

1

**CAPITAL PROJECTS REPORT**  
to the

**Citizens' Oversight Committee**

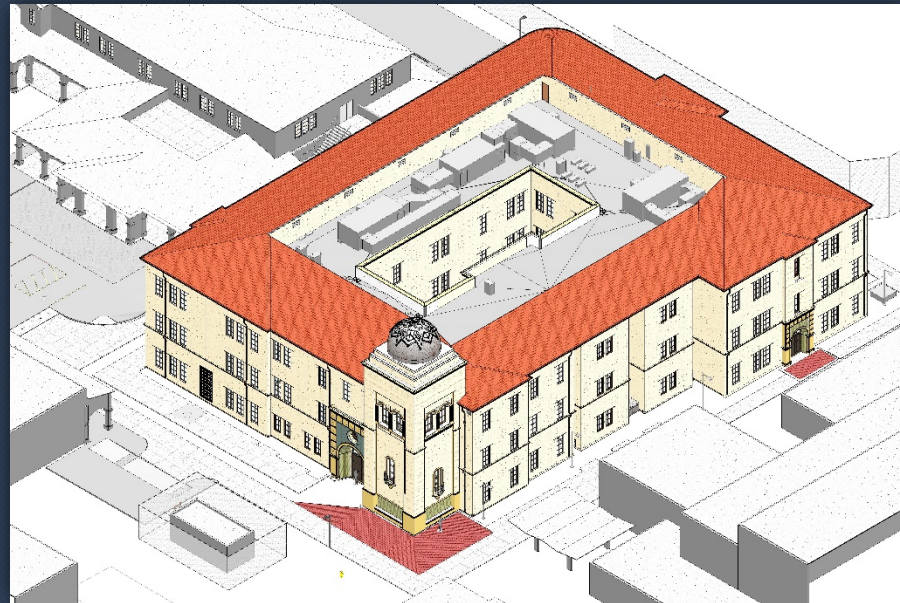
Date 06/05/2019

MAAS

# Measure J Highlights

## Fullerton College

- New Instructional Building
  - 100% Construction Documents submitted to the Division of the State Architect (DSA)





# Measure J Highlights

## Fullerton College

- 300 and 500 Building Renovation
  - 100% Construction Documents Submitted to the Division of the State Architect (DSA)



Date 06/05/2019

# Measure J Highlights

## Anaheim Campus

- 7<sup>th</sup> and 10<sup>th</sup> Floor
- 10<sup>th</sup> Floor Construction Completed



Date 06/05/2019



# Measure J Newsletter

## FY2018-19 COMMUNITY PROGRESS REPORT

North Orange County Community College District  
1550 W. Romneys Dr.  
Anaheim, CA 92801



**MEASURE J**  
NORTH ORANGE COUNTY  
COMMUNITY COLLEGE DISTRICT

North Orange County  
COMMUNITY COLLEGE DISTRICT  
**PAID**  
June 20, 2019  
Anaheim, California



**MEASURE J**  
NORTH ORANGE COUNTY  
COMMUNITY COLLEGE DISTRICT  
2018/19  
**Community Progress Report**

**MEASURE J UPDATE**  
To ensure maximum fiscal responsibility, NOCCCD is continuously monitoring construction progress for all projects. Updates of project status will be provided in the upcoming annual and quarterly reports.



**MEASURE X COMPLETION**  
The remaining funds allocated to the NOCE-Anaheim Campus have been expended. The 2002 Measure X bond program has come to a successful conclusion.

Chris Meyer  
Chris Meyer



**MEASURE J**  
NORTH ORANGE COUNTY  
COMMUNITY COLLEGE DISTRICT  
2018/19  
**Community Progress Report**

**Anticipated Projects for the Next Six Years**

NOCE-ANAHEIM CAMPUS	CYPRESS COLLEGE	FULLERTON COLLEGE
<ul style="list-style-type: none"> <li>Student Instructional &amp; Support Spaces</li> <li>General Planning</li> <li>Repurpose 1st Floor Spaces</li> <li>2nd floor Improvements</li> <li>Student Lounge</li> <li>Upper Deck Parking Refurbishment</li> <li>Technology Infrastructure</li> </ul>	<ul style="list-style-type: none"> <li>General Planning</li> <li>New Science, Engineering, and Mathematics Building</li> <li>New Veterans' Resource Center and Student Activities Center Renovation</li> <li>Veterans' Memorial Bridge, Plaza, and Tribute Garden</li> <li>Fine Arts Capital Improvements*</li> <li>Technology Infrastructure</li> <li>Reactive Swing Space</li> </ul>	<ul style="list-style-type: none"> <li>General Planning</li> <li>Renovate Buildings 300 + 500*</li> <li>Central Plant Replacement and Expansion</li> <li>Sewer Line Replacement for 300 + 500</li> <li>New Parking Structure</li> <li>New Maintenance &amp; Operations Building</li> <li>Technology Infrastructure</li> <li>New Horticulture, Lab School &amp; STEM Lab</li> <li>Performing Arts*</li> <li>Reactive Swing Space*</li> </ul>

\* District projects for which District has submitted for State matching funds.

**MEASURE J**  
NORTH ORANGE COUNTY  
COMMUNITY COLLEGE DISTRICT  
2018/19  
**Community Progress Report**

**FORUMS**  
In an effort to hear from our surrounding communities, quarterly Citizens' Oversight Committee (COC) meetings are held quarterly. These public forums allow for sharing of information, meaningful dialogue, and opportunities for questions from both our community partners and internal constituencies. For 2018, the following dates are scheduled for committee meetings: Please check our District website for the most recent details on location and time.

- March 6th, 2019
- June 5th, 2019
- September 4th, 2019
- December 4th, 2019

**STAFFING**  
The District has retained experienced firms to assist in all project stages. In addition, campuses have Capital Project Managers onboard to lead stakeholders' meetings and guide the decision-making processes with the collaboration of Assistant Project Managers. MAAS Companies continues to oversee all Measure J construction projects following an extension of their current contract to 2020. The DLK Group and R2A Architecture are actively providing architectural guidance and expertise to the campuses.

**FINANCE**  
The District is preparing for the issuance of the second series of Measure J general obligation bonds, in the amount of \$150 million. With assistance from MAAS Companies, the District continues to closely monitor quarterly cash flow projections based on proposed and active project schedules to determine future need for bond series releases.

Measure J Total	\$574,000,000
Interest Earned to Date (March 2019)	\$3,128,217
Band Series 8 (Issued 2014)	\$180,000,000
Band Series 8 (To be Issued 2019)	\$160,000,000
Contracted (March 2019)	\$1,669,000
Expended (March 2019)	\$25,314,000

**4 PROJECTS ARE IN PLANNING**  
Campuses are continuously assessing facilities needs based on the updated educational master plans. NOCCCD is dynamically collecting pools of prequalified firms and contractors to work on Measure J projects. For opportunities please visit the District's Purchasing Department website for the most recent listings and open RFPs and RFQs.

**3 PROJECTS IN CONSTRUCTION**  
Construction activities are focused at the Cypress campus. Demolition work for the New Science, Engineering, and Mathematics Building, Plaza, and Tribute Garden is ongoing. The foundation work is progressing at the Veterans' Resource Center on the 2nd floor, and laboratory spaces for CTE at the 5th floor are in service. Projects are anticipated for 2020 and 2021.

**3 PROJECTS COMPLETED**  
Remodels to the 7th and 10th floors at the Anaheim Campus have expedited successfully. Spaces for NOCE students, faculty and district employees are now in use. Similarly, new offices for student counseling at the 2nd floor, and laboratory spaces for CTE at the 5th floor are in service.

**3 PROJECTS IN DESIGN**  
At Fullerton College, the New Instructional Building has been submitted to the Division of the State Architect (DSA) for review. Similarly, the renovation of Buildings 300 and 500 was submitted in May 2019. The Central Plant Replacement and Expansion design is nearing completion, with an anticipated completion in July and submittal for agency review soon thereafter. The replacement of a Sanitary Sewer Line connecting buildings 300 and 500 to the City of Fullerton system on Lemon Drive will take place during summer of 2020.

**MEMBERS (APPROXIMATE DATE)**

- Elena Reyes - Citizens Organization (June 2018)
- Chris N. Allen - Citizens Support Organization (June 2018)
- Michael Cooper - Citizens Support Organization (June 2018)
- Will Wenzel - Citizens Support Organization (June 2018)
- Michael A. Miller - Community Member (June 2015)
- Tevin Carr - Community Member (October 2017)
- Chris Meyer (COC Chair) - Community Member (June 2015)
- Leory Mills - Community Member (June 2015)
- Robert Mark Pavlovic - Community Member (June 2015)
- Paul Jevett - Senior Citizens Organization (June 2015)
- Mark Saucedo - Senior Citizens Organization (June 2015)
- Josh Kazarian - Student Organization (September 2018)
- Rhonda Shader - Taxpayers Association (September 2018)

**COS STATUS OF MEASURE J PROJECTS**

CAMPUS	NO	AND	YR	TOTAL	TOTAL	ACTUAL EXPENSES	SPENT % OF	REMAINING
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	TO DATE (\$20,029)	TOTAL BUDGET	BALANCE
Anaheim Campus	\$ 17,800,000	2.94%	\$ 8,832,917	\$ 25,840,717	3.77%	\$ 5,406,400	20.92%	\$ 20,434,317
Cypress Campus	\$ 225,100,000	39.09%	\$ 48,815,017	\$ 217,736,217	39.88%	\$ 12,004,650	4.42%	\$ 205,731,567
Fullerton Campus	\$ 311,100,000	53.83%	\$ 52,633,166	\$ 363,159,666	53.04%	\$ 5,113,503	1.41%	\$ 358,046,063
District Exp.								
Program Management	\$ 2,000,000	3.46%	\$ 20,000,000		2.92%	\$ 2,813,549	14.07%	\$ 17,186,451
Bond Issuance Cost	\$ 5,544,600	0.61%	\$ 3,544,600		0.52%	\$ 577,977	15.74%	\$ 2,966,623
Other Bond Expense	\$ 400,000	0.07%	\$ 400,000		0.06%	\$ 157,232	38.28%	\$ 242,768
<b>TOTALS</b>	<b>\$ 679,000,000</b>	<b>100.00%</b>	<b>\$ 106,681,100</b>	<b>\$ 648,681,100</b>	<b>100.00%</b>	<b>\$ 26,972,311</b>	<b>3.80%</b>	<b>\$ 621,708,789</b>

# PROJECTS IN FEASIBILITY, PLANNING, PROGRAMMING, AND DESIGN

6

- Campus Site Plans
- Project Status Reports

Date 06/05/2019

Cypress

Fullerton

Anaheim

IT Network Refresh



# Aerial View - Cypress Campus

## CAMPUS PROJECTS

Veterans' Memorial Bridge & Tribute Garden [Construction]



New Science, Engineering and Mathematics Building [Construction]



Swing Space Projects Parking Lot #5 [Close-Out]



Pond Refurbishment [Construction]

Swing Space Projects Gym II Space for VRC/SAC [Close-Out]

- ▶ IT Network Refresh (Throughout Campus) [Bidding]
- ▶ Mass Communication & Security Systems Upgrade - Safety Film (6 Buildings on Campus) [Close-Out]
- ▶ Mass Communication & Security Systems Upgrade - Door Replacement (Building 9) [Close-Out]



New Veterans' Resource Center & Student Activities Center Expansion [Construction]

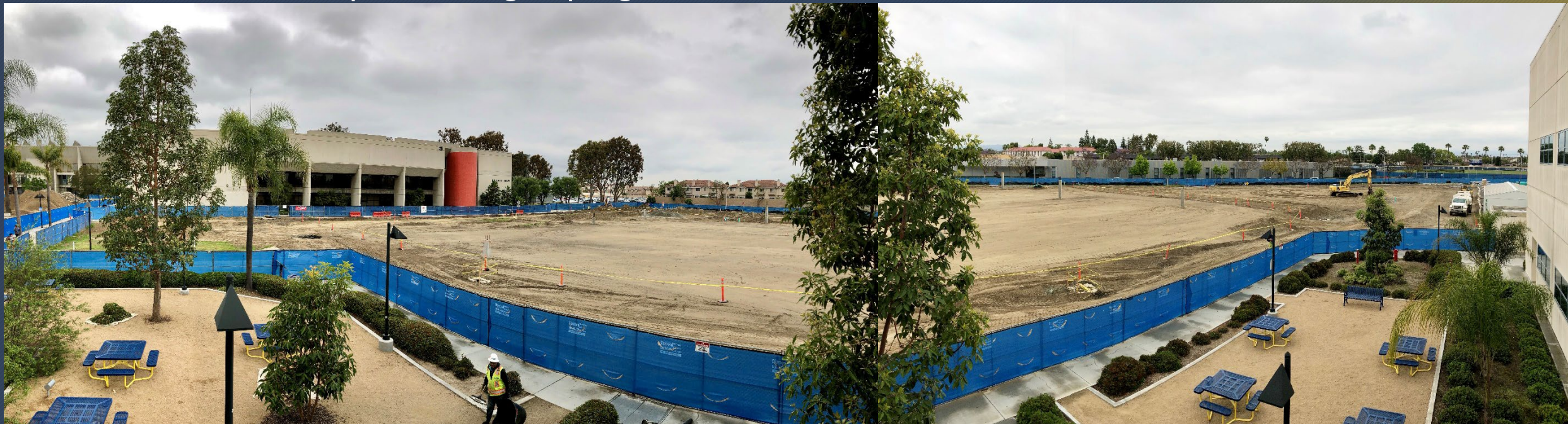
Date 06/05/2019



# Updates on campus projects - Cypress College New SEM Construction Progress

## New Science, Engineering, and Mathematics Building

- Site demolition is complete
- Foundation pile driving in progress



Photograph taken May 8, 2019



# Updates on campus projects - Cypress College New VRC/SAC Renovation Construction Progress

9

## New VRC/SAC Renovation

- Demolition of the existing site is in progress
- Evaluation for hazardous materials prior to demolition and renovations



Photograph taken May 8, 2019

# Updates on campus projects - Cypress College

10

## Veterans' Memorial Bridge, Plaza, and Tribute Garden

- Demolition of the existing site is in progress.
- This project is not funded by Measure J.



Photograph taken May 22, 2019

Date 06/05/2019



# Updates on campus projects - Cypress College

11

## Pond Refurbishment

- Demolition of the existing site is in progress.
- This project is not funded by Measure J.



Date 06/05/2019

Photograph taken May 22, 2019

# Updates on campus projects - Cypress College

12

## Fine Arts Capital Improvement

- The Final Project Proposal (FPP) was approved by the California Community College Chancellor's Office (CCCCO).
- The FPP was approved by the Board of Trustees as par of the 5-year construction plan in late 2018.

Date 06/05/2019



# Aerial View - Fullerton Campus

13

## CAMPUS PROJECTS

- IT Network Refresh (Throughout Campus)  
[Bidding]
- Update / Improve Infrastructure - Sewer Line Replacement to Buildings 300 & 500  
[Agency Review]
- New TES & Chilled Water Plant Expansion  
[Phase I - Schematic Design]
- New Maintenance & Operations Building  
[Pre-Planning]
- New Parking Structure  
[Pre-Planning]



Renovate Buildings 300 & 500  
[Construction Documents]



New Instructional Building  
[Construction Documents]

Date 06/05/2019

# Updates on campus projects - Fullerton College

## New Instructional Building

- An interim Guaranteed Maximum Price (iGMP) will be presented to the Campus Project Team in early June 2019.

## Central Plant Replacement and Expansion

- The Central Plant Replacement and Expansion Construction Documents are in progress.
- Submittal of this project to DSA is expected in mid-July 2019.



Date 06/05/2019



## Updates on campus projects - Fullerton College

15

### Sewer Line Replacement to 300 & 500

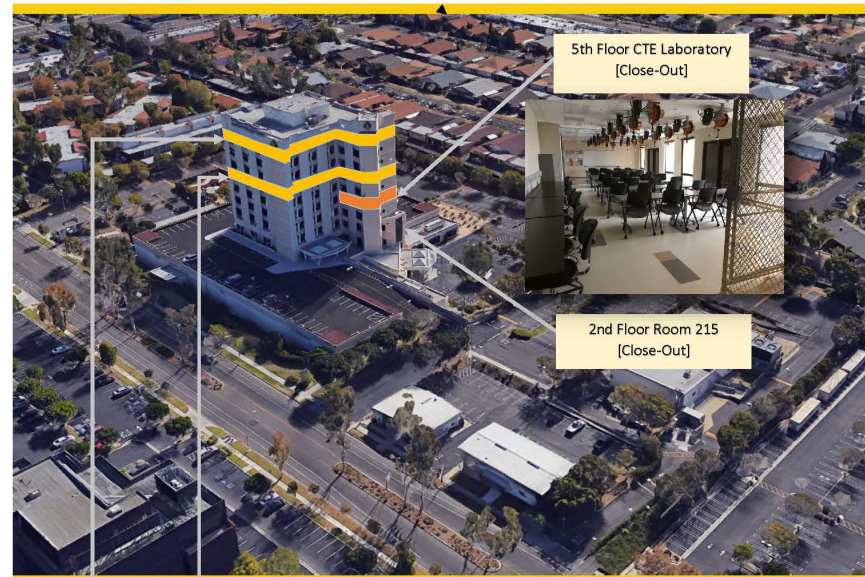
- Approved by City of Fullerton - Plans to be Released to General Contractor
- Bidding in Q1-2020
- Construction anticipated to take place Summer 2020

Date 06/05/2019

# Aerial View - Anaheim Campus

16

## CAMPUS PROJECTS



10th Floor Buildout  
[Construction]



7th Floor Buildout  
[Complete]

IT Network Refresh  
(Throughout Campus)  
[Bidding]

Date 06/05/2019



# Updates on campus projects - Anaheim (NOCE)

17

## 7<sup>th</sup> and 10<sup>th</sup> Floors Buildout

- Paul C Miller Construction Co. has completed construction work on the 10<sup>th</sup> Floor tenant improvements. The floor was ready for occupancy in May 2019.
- CBRE/Heery is working with Paul C. Miller in project commissioning efforts for the 7<sup>th</sup> and 10<sup>th</sup> Floor tenant improvements.

Date 06/05/2019

## Updates on campus projects - Anaheim (NOCE)

18

### 5<sup>th</sup> Floor CTE and 2<sup>nd</sup> Floor Room 215

- Certification of the project was received from the Division of the State Architect (DSA)

Date 06/05/2019



# Updates on campus projects - IT Network Refresh

19

## IT Network Refresh at Cypress, Fullerton, and Anaheim Campuses

- RFP responses were received in early November 2018 and evaluated.
- Presentation to the Board of Trustees upon completion of negotiations
- PlanNet Consulting was chosen as the Project Manager for the IT Network Refresh District-wide.

Date 06/05/2019

# Financial Review

20

- Capital Projects Update
- Estimated Project Budgets
- 90-Day Look Ahead Schedule

Date 06/05/2019



# Cash Flow

21

Q1-2019 Bond Program Figures	
Purchase Orders Issued - Measure J	\$118,959,470
Purchase Orders Pending Issuance - Measure J	\$50,439,219
Encumbrances / Committed	\$169,398,689
Series A	\$100,000,000
Expenditures	\$21,237,976
Balance Series A	\$78,762,024

Date 06/05/2019

# Cash Flow

Series B (2019-2022) \$150,000,000

- Timeline and Milestones for Series B Release

Date	Activity
April 30, 2019	Rating Agency Meetings
May 20, 2019	POS Posting and Distribution to Investors
May 28, 2019	Pre-pricing Call
May 29, 2019	Bond Pricing Call
June 5, 2019	Final Official Statement for 2019 GO Bonds
June 24, 2019	Pre-Closing for 2019 GO Bonds.
June 25, 2019	Closing for 2019 GO Bonds

Date 06/05/2019



**North Orange County Community College District  
Measure J  
Capital Projects Update  
April 30, 2019**

**Bond Authorization:**

Bond Authorization	574,000,000	100.00%
Bonds Sold - Series A	100,000,000	17.42%
<b>Available Principal Amount of Bonds</b>	<b>474,000,000</b>	<b>82.58%</b>

**Bond Funding Sources (Budget):**

		Actual Received	Remaining Balance
Bond Authorization	574,000,000	100,000,000	474,000,000
Estimated Net Interest Earnings	4,000,000	3,279,887	720,113
<b>Totals</b>	<b>578,000,000</b>	<b>103,279,887</b>	<b>474,720,113</b>

**Cost Status:**

Campus	Total Budget	%	Actual Expenses to Date	Remaining Balance
Anaheim Campus	17,007,800	2.94%	1,403,159	15,604,641
Cypress Campus	225,921,200	39.11%	12,094,638	213,826,562
Fullerton Campus	311,126,400	53.83%	4,717,329	306,409,071
District Expenses				
• Program Management	20,000,000	3.46%	2,900,083	17,099,917
• Bond Issuance Cost	3,544,600	0.61%	557,977	2,986,623
• Other Bond Expense	400,000	0.07%	161,618	238,382
<b>Totals</b>	<b>578,000,000</b>	<b>100.00%</b>	<b>21,834,804</b>	<b>556,165,196</b>

Date 06/05/2019

## ESTIMATED PROJECT BUDGETS

### CYPRESS CAMPUS

### CURRENT PROJECTS

### ESTIMATED PROJECT BUDGET—CYPRESS

CURRENT PROJECTS	Measure J Budget	Measure J Expenses	Balance
New Science, Engineering, and Mathematics Building	\$ 94,322,272	\$ 7,828,487	\$ 86,493,785
New Veterans' Resource Center & Student Activities Center Expansion	\$ 13,500,000	\$ 1,634,704	\$ 11,865,296
Veterans' Memorial Bridge and Tribute Garden	\$ 100,800	\$ -	\$ 100,800
Fine Arts Capital Improvement	\$ 16,764,338	\$ -	\$ 16,764,338
Update/Improve Infrastructure	\$ 14,480,268	\$ -	\$ 14,480,268
Update/Improve Infrastructure (New SEM)	\$ 2,801,641	\$ 48,458	\$ 2,753,183
Update/Improve Infrastructure (IT)	\$ 6,000,000	\$ -	\$ 6,000,000
Update/Improve Infrastructure (VRC/SAC)	\$ 1,055,923	\$ 22,651	\$ 1,033,272
Planning (Non Project Specific)	\$ 520,000	\$ 139,942	\$ 380,058
Library-Learning Resource Center Expansion	\$ 15,000,000	\$ 38,665	\$ 14,961,335
Swing Space Projects	\$ 3,236,521	\$ 2,184,441	\$ 1,052,080
Mass Communications & Security Systems Upgrade	\$ 4,085,784	\$ -	\$ 4,085,784
Mass Communications & Security Systems Upgrade (New SEM)	\$ 305,333	\$ 5,814	\$ 299,519
Mass Communications & Security Systems Upgrade (Safety Film)	\$ 145,774	\$ 145,772	\$ 2
Mass Communications & Security Systems Upgrade (Door Replacement)	\$ 50,671	\$ 44,474	\$ 6,197
Mass Communications & Security Systems Upgrade (VRC/SAC)	\$ 60,938	\$ 1,230	\$ 59,708
Pool Restoration and Upgrade	\$ 4,876,000	\$ -	\$ 4,876,000
Gym I/Gym II Restoration and Restrooms	\$ 4,837,500	\$ -	\$ 4,837,500
Gateway Phase 1	\$ 5,810,000	\$ -	\$ 5,810,000
Under Piazza & Stairwell Restoration	\$ 1,963,800	\$ -	\$ 1,963,800
Tech I/Tech III Capital Improvements	\$ 27,645,342	\$ -	\$ 27,645,342
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	\$ 8,358,295	\$ -	\$ 8,358,295
Parking Structure	\$ -	\$ -	\$ -
<b>SUB TOTAL</b>	<b>\$ 225,921,200</b>	<b>\$ 12,094,638</b>	<b>\$ 213,826,562</b>

Date 06/05/2019



## ESTIMATED PROJECT BUDGETS

FULLERTON CAMPUS

## CURRENT PROJECTS

## ESTIMATED PROJECT BUDGET—FULLERTON

CURRENT PROJECTS	Measure J Budget	Measure J Expenses	Balance
New Instructional Building	\$ 53,588,031	\$ 3,220,788	\$ 50,367,243
Renovate Buildings 300 & 500	\$ 20,482,000	\$ 868,159	\$ 19,613,841
Central Plant Replacement & Expansion	\$ 10,600,000	\$ 407,389	\$ 10,192,611
New Thermal Energy Storage (TES)	\$ 10,139,524	\$ -	\$ 10,139,524
Update/Improve Infrastructure	\$ 23,007,362	\$ -	\$ 23,007,362
Update/Improve Infrastructure (IT)	\$ 8,000,000	\$ -	\$ 8,000,000
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	\$ 363,292		\$ 363,292
Planning (Non Project Specific)	\$ 595,000	\$ 220,993	\$ 374,007
New Parking Structure	\$ 33,205,037	\$ -	\$ 33,205,037
New M & O Building	\$ 6,758,944	\$ -	\$ 6,758,944
New Horticulture/Lab School/STEM Lab	\$ 34,648,145	\$ -	\$ 34,648,145
New Performing Arts Complex—Phase 1	\$ 16,133,000	\$ -	\$ 16,133,000
New Performing Arts Complex—Phase 2	\$ 12,409,153	\$ -	\$ 12,409,153
New Welcome Center & Lot C West	\$ 37,353,872	\$ -	\$ 37,353,872
Demolish Buildings 1100, 1300 and 2300	\$ 2,182,000	\$ -	\$ 2,182,000
Demolish Building 2000	\$ 1,108,000	\$ -	\$ 1,108,000
Renovate Building 800	\$ 3,117,641	\$ -	\$ 3,117,641
Renovate Building 840 Campus Services	\$ 7,878,400	\$ -	\$ 7,878,400
Renovate Health Center	\$ 1,328,800	\$ -	\$ 1,328,800
Renovate Faculty Lounge & Offices	\$ 6,212,250	\$ -	\$ 6,212,250
Renovate Wellness Center	\$ 2,534,400	\$ -	\$ 2,534,400
Landscape & Hardscape Improvements	\$ 3,840,000	\$ -	\$ 3,840,000
Renovate Building 3100	\$ 2,639,340	\$ -	\$ 2,639,340
Demolish Building 1901-04, 1956-60, 3000	\$ 1,333,000	\$ -	\$ 1,333,000
Parking Lot Improvements at Building 3000	\$ 1,999,500	\$ -	\$ 1,999,500
Renovate Building 2100	\$ 8,277,500	\$ -	\$ 8,277,500
Demolish Buildings 2200 & 3104	\$ 1,392,209	\$ -	\$ 1,392,209
Renovate Building 100	\$ -	\$ -	\$ -
Renovate Building 1000 Fine Arts Gallery	\$ -	\$ -	\$ -
Chapman Newell Instructional Building	\$ -	\$ -	\$ -
<b>SUB TOTAL</b>	<b>\$311,126,400</b>	<b>\$4,717,329</b>	<b>\$306,409,071</b>

Date 06/05/2019

25

## ESTIMATED PROJECT BUDGETS

### ANAHEIM CAMPUS

### CURRENT PROJECTS

### ESTIMATED PROJECT BUDGET—ANAHEIM

CURRENT PROJECTS	Measure J Budget	Measure J Expenses	Balance
Reactivate 1st Floor Warehouse Areas for Storage	\$ 202,000	\$ -	\$ 202,000
7th and 10th Floors Buildout	\$ 2,151,359	\$ 727,435	\$ 1,423,924
5th Floor CTE & 2nd Floor Room 215	\$ 636,256	\$ 666,249	\$ (29,993)
Repurpose Childcare	\$ 1,246,200	\$ -	\$ 1,246,200
Second Floor Tenant Improvements	\$ 813,000	\$ -	\$ 813,000
Outdoor Patio Remodel	\$ 1,382,500	\$ -	\$ 1,382,500
Fourth Floor Improvements	\$ 218,000	\$ -	\$ 218,000
Update/Improve Infrastructure	\$ 766,540	\$ -	\$ 766,540
Update/Improve Infrastructure (IT)	\$ 1,000,000	\$ -	\$ 1,000,000
Planning (Non Project Specific)	\$ 440,000	\$ 9,475	\$ 430,525
Student Lounge	\$ 222,200	\$ -	\$ 222,200
Upper Parking Lot Remodel	\$ 1,104,500	\$ -	\$ 1,104,500
Develop Interior and Exterior Signage	\$ 313,800	\$ -	\$ 313,800
Enliven Corridors/Develop Areas for Student Collaboration	\$ 888,800	\$ -	\$ 888,800
Develop South Entry Plaza	\$ 816,800	\$ -	\$ 816,800
Develop East Entry Plaza	\$ 413,200	\$ -	\$ 413,200
Remove Planters/Create Japanese Rock Garden	\$ 309,901	\$ -	\$ 309,901
Reconfigure Parking Lots	\$ 2,099,000	\$ -	\$ 2,099,000
Develop Drop-Off Plaza at Romneya Drive	\$ 1,069,000	\$ -	\$ 1,069,000
Develop Intersection at Romneya & Coronet	\$ 914,744	\$ -	\$ 914,744
<b>SUB TOTAL</b>	<b>\$ 17,007,800</b>	<b>\$ 1,403,159</b>	<b>\$ 15,604,641</b>

Date 06/05/2019



## ESTIMATED PROJECT BUDGETS

### DISTRICT

### ESTIMATED PROJECT BUDGET—DISTRICT

DISTRICT WIDE EXPENSE	Measure J Budget	Measure J Expenses	Balance
Program Management Fees	\$ 20,000,000	\$ 2,900,083	\$ 17,099,917
Bond Issuance Cost	\$ 3,544,600	\$ 557,977	\$ 2,986,623
Other	\$ 400,000	\$ 161,618	\$ 238,382
<b>SUB TOTAL</b>	<b>\$ 23,944,600</b>	<b>\$ 3,619,678</b>	<b>\$ 20,324,922</b>

Date 06/05/2019



NORTH ORANGE COMMUNITY COLLEGE DISTRICT  
 CYPRESS - FULLERTON - ANAHEIM (NOCE)  
 90-DAY LOOK AHEAD SCHEDULE



(05-01-19 TO 07-31-19)

28

	May				June				July					Comments
	7	14	21	28	4	11	18	24	2	9	16	23	30	
<b>GENERAL</b>														
NOCCCD Board Meetings														
COC Meetings														June 5th
Bond Program Management Team Mtgs.														
Anaheim NOCE - Campus Coordination Meeting														No Meetings Scheduled
Cypress - Campus Coordination Meeting														No Meetings Scheduled
Fullerton - Campus Coordination Meeting														No Meetings Scheduled
<b>PLANNING</b>														
<b>DESIGN PHASE</b>														
<b>FULLERTON</b>														
Central Plant Expansion Construction Documents														In Progress
<b>DSA PHASE &amp; AGENCY REVIEW</b>														
<b>CYPRESS</b>														
Deferred Approvals for New VRC/SAC														Submittal Pending
Deferred Approvals for New SEM														Submittal Pending
<b>FULLERTON</b>														
Review of Buildings 300 & 500 Construction Documents														Anticipated Submittal to DSA on May 9th, 2019
Review of New Instructional Bldg. Construction Documents														Submittal to DSA on April 4th 2019
Review of Central Plant Expansion Construction Drawings														Anticipated Submittal to DSA in late July 2019
<b>PRE-CONSTRUCTION PHASE</b>														
<b>FULLERTON</b>														
City of Fullerton Plans approval for Sewer Line Replacement for Buildings 300 & 500														Plans approval is pending. Bidding and construction to take place in 2020
<b>INFORMATION TECHNOLOGY NETWORK REFRESH</b>														
Vendor Selection Network Refresh Design *														Selection Complete - Under Negotiations
Set Up of Project & Implementation Schedule Network Refresh*														To Start upon Authorization to Enter into Contract
<b>CONSTRUCTION PHASE</b>														
<b>CYPRESS</b>														
New SEM & Assoc. Mass Comm and Infra. Construction														Complete Demolition and Initial Grading
New SEM & Assoc. Mass Comm and Infra. Construction														Foundations Start - April 30th, 2019
New SEM & Assoc. Mass Comm and Infra. Construction														Utility Work Installation - Ongoing
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														Nearing Completion of Demolition & Grading
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														Foundations Start - June 11th, 2019
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														Utilities Work Ongoing
<b>ANAHEIM (NOCE)</b>														
7th and 10th Floors Buildout Phase II Construction														De-Mobilization In Progress - Last Punch List Items
<b>CLOSE-OUT PHASE</b>														
<b>CYPRESS</b>														
Gym II Reconfiguration for SAC Swing Space Close-Out														In Progress
Lots 4 & 5 Parking Lot Realignment Financial Close-Out														In Progress
Lots 4 & 5 Parking Lot Realignment DSA Close-Out														Complete
<b>ANAHEIM (NOCE)</b>														
10th Floor Move Management														Complete
7th & 10nd Floors Close-Out														To Start Upon Completion of Move Management Activities
5th & 2nd Floors Close-Out														DSA Certification Received - Financial C/O In Progress

\* Non-Measure J expenditure activities

Date 06/05/2019