

September 2019



Measure J Bond Programs

CAPITAL PROJECTS REPORT
to the

Board of Trustees

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TABLE OF CONTENTS

Financial Review - Estimated Project Budgets

<i>Measure J Summary</i>	3
<i>Project Allocations</i>	4-7
<i>Finance Report</i>	
Cypress	9
Fullerton	27
Anaheim	39

Project Status Reports

<i>Cypress Campus</i>	
New Science, Engineering, and Mathematics Building	10-11
New Veterans' Resource Center & Student Activities Center Expansion	12-13
Veterans' Memorial Bridge, Plaza, & Tribute Garden	14
Pond Refurbishment	15
Fine Arts Capital Improvements	16
Swing Space Projects	17
Update / Improve Infrastructure	18
Mass Communication & Security Systems Upgrade	19
Updates on Campus Projects - Cypress College	20-24
<i>Fullerton Campus</i>	
New Instructional Building	28
Renovate Buildings 300 & 500	29
Central Plant Replacement & Expansion	30
New Parking Structure	31
New Maintenance & Operation Building	32
Update / Improve Infrastructure	33-34
Updates on Campus Projects - Fullerton College	35-37
<i>Anaheim Campus</i>	
7th and 10th Floors Buildout	40
Update / Improve Infrastructure	41
Updates on Campus Projects - Anaheim Campus	42

Current Projects

Key Milestones and Decisions to the Board of Trustees	44
30-Day Look Ahead Schedule	45-46
90-Day Look Ahead Schedule	57

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

- Measure J Summary
- Project Allocation Budgets



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MEASURE J SUMMARY

North Orange County Community College District Measure J Summary August 31, 2019

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B	250,000,000	43.55%
Available Principal Amount of Bonds:	324,000,000	56.45%

Bond Funding Sources

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	250,000,000	324,000,000
Estimated Interest Earnings:	8,000,000	4,438,670	3,561,330
Totals:	582,000,000	254,438,670	327,561,330

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 08/31/2019	Remaining Balance
Anaheim Campus	20,607,800	3.54%	8,832,917	29,440,717	4.28%	6,481,748	22,958,969
Cypress Campus	225,921,200	38.82%	45,815,017	271,736,217	39.46%	24,071,123	247,665,094
Fullerton Campus	311,126,400	53.46%	51,981,166	363,107,566	52.73%	6,536,047	356,571,519
District Expenses:							
Program Management	20,000,000	3.44%	-	20,000,000	2.90%	3,265,308	16,734,692
Bond Issuance Cost	3,544,600	0.61%	-	3,544,600	0.51%	1,301,760	2,242,840
Other Bond Expense	800,000	0.14%	-	800,000	0.12%	186,415	613,585
Totals	582,000,000	100.00%	106,629,100	688,629,100	100.00%	41,842,401	646,786,699





**CAMPUS PROJECT ALLOCATION BUDGETS REPORT
8/31/2019**

CYPRESS CAMPUS

Project	Measure J Bond		Variance	Measure J Bond		TOTAL BUDGET	8/31/2019 ACTUAL EXPENSE	Balance
	7/31/2019 Revised Budget	8/31/2019 Revised Budget		8/31/2019 Revised Budget	8/31/2019 Other Funding			
New Science, Engineering, and Mathematics Building	94,322,272	94,322,272	-	94,322,272	3,000,000	97,322,272	15,761,518	81,560,754
New Veterans' Resource Center & Student Activities Center Expansio	13,500,000	13,500,000	-	13,500,000		13,500,000	2,953,710	10,546,290
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	100,800	-	100,800	1,500,000	1,600,800	122,989	1,477,811
Pond Refurbishment	-	-	-	-	682,017	682,017	178,999	503,018
Fine Arts Capital Improvement	16,764,338	16,764,338	-	16,764,338	18,133,000	34,897,338		34,897,338
Update/Improve Infrastructure	14,480,268	14,480,268	-	14,480,268		14,480,268		14,480,268
Update/Improve Infrastructure (New SEM)	2,801,641	2,801,641	-	2,801,641		2,801,641	1,667,409	1,134,232
Update/Improve Infrastructure (IT)	6,000,000	6,000,000	-	6,000,000		6,000,000		6,000,000
Update/Improve Infrastructure (VRC/SAC)	1,055,923	1,055,923	-	1,055,923		1,055,923	742,693	313,230
Planning (Non Project Specific)	520,000	520,000	-	520,000		520,000	150,807	369,193
Library-Learning Resource Center Expansion	15,000,000	15,000,000	-	15,000,000		15,000,000	38,665	14,961,335
Swing Space Projects	3,236,521	3,236,521	-	3,236,521		3,236,521	2,244,468	992,053
Mass Communications & Security Systems Upgrade	4,085,557	4,085,557	-	4,085,557		4,085,557		4,085,557
Mass Communications & Security Systems Upgrade (New SEM)	305,333	305,333	-	305,333		305,333	9,081	296,252
Mass Communications & Security Systems Upgrade (Safety Film)	145,774	145,774	-	145,774		145,774	145,772	2
Mass Communications & Security Systems Upgrade (Door Replacem	50,898	50,898	-	50,898		50,898	50,898	-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	60,938	-	60,938		60,938	4,114	56,824
Pool Restoration and Upgrade	4,876,000	4,876,000	-	4,876,000		4,876,000		4,876,000
Gym I/Gym II Restoration and Restrooms	4,837,500	4,837,500	-	4,837,500		4,837,500		4,837,500
Gateway Phase I	5,810,000	5,810,000	-	5,810,000		5,810,000		5,810,000
Under Plaza & Stairwell Restoration	1,963,800	1,963,800	-	1,963,800		1,963,800		1,963,800
Tech I/Tech III Capital Improvements	27,645,342	27,645,342	-	27,645,342	22,500,000	50,145,342		50,145,342
Athletic Field Realignment/Entry Revisions/Parking Lot Improvement	8,358,295	8,358,295	-	8,358,295		8,358,295		8,358,295
Parking Structure	-	-	-	-		-		-
Subtotal- Cypress Campus	225,921,200	225,921,200	-	225,921,200	45,815,017	271,736,217	24,071,123	247,665,094

General Notes:



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT
8/31/2019**

Project	Measure J Bond 7/31/2019		Variance	Measure J Bond 8/31/2019		Other Funding	8/31/2019		Balance
	Revised Budget			Revised Budget	ACTUAL EXPENSE		TOTAL BUDGET		
New Instructional Building	53,588,031	-	-	53,588,031	-	-	53,588,031	3,836,705	49,751,326
Renovate 300 & 500 Buildings	20,482,000	-	-	20,482,000	15,348,000	-	35,830,000	1,489,876	34,340,124
Central Plant Replacement & Expansion	10,600,000	-	-	10,600,000	-	-	10,600,000	915,486	9,684,514
New Thermal Energy Storage (TES)	10,139,524	-	-	10,139,524	-	-	10,139,524	-	10,139,524
Update/Improve Infrastructure	23,007,362	-	-	23,007,362	-	-	23,007,362	-	23,007,362
Update/Improve Infrastructure (IT)	8,000,000	-	-	8,000,000	-	-	8,000,000	-	8,000,000
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	363,292	-	-	363,292	91,013	-	454,305	67,713	386,592
Planning (Non Project Specific)	595,000	-	-	595,000	-	-	595,000	226,267	368,733
New Parking Structure	33,205,037	-	-	33,205,037	-	-	33,205,037	-	33,205,037
New M&O Building	6,758,944	-	-	6,758,944	8,000,000	-	14,758,944	-	14,758,944
New Horticulture/Lab School/STEM Lab	34,648,145	-	-	34,648,145	-	-	34,648,145	-	34,648,145
New Performing Arts Complex –Phase I	16,133,000	-	-	16,133,000	16,133,000	-	32,266,000	-	32,266,000
New Performing Arts Complex –Phase 2	12,409,153	-	-	12,409,153	12,409,153	-	24,818,306	-	24,818,306
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	-	-	37,353,872	-	37,353,872
Demolish Buildings 1100, 1300 and 2300	2,182,000	-	-	2,182,000	-	-	2,182,000	-	2,182,000
Demolish Building 2000	1,108,000	-	-	1,108,000	-	-	1,108,000	-	1,108,000
Renovate Building 600	3,117,641	-	-	3,117,641	-	-	3,117,641	-	3,117,641
Renovate Building 840 Campus Services	7,878,400	-	-	7,878,400	-	-	7,878,400	-	7,878,400
Renovate Health Center	1,328,800	-	-	1,328,800	-	-	1,328,800	-	1,328,800
Renovate Faculty Lounge & Offices	6,212,250	-	-	6,212,250	-	-	6,212,250	-	6,212,250
Renovate Wellness Center	2,534,400	-	-	2,534,400	-	-	2,534,400	-	2,534,400
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	-	-	3,840,000	-	3,840,000
Renovate Building 3100	2,639,340	-	-	2,639,340	-	-	2,639,340	-	2,639,340
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	1,333,000	-	-	1,333,000	-	1,333,000
Parking Lot Improvements at Building 3000	1,999,500	-	-	1,999,500	-	-	1,999,500	-	1,999,500
Renovate Building 2100	8,277,500	-	-	8,277,500	-	-	8,277,500	-	8,277,500
Demolish Buildings 2200 & 3104	1,392,209	-	-	1,392,209	-	-	1,392,209	-	1,392,209
Renovate Building 100	-	-	-	-	-	-	-	-	-
Renovate Building 1000 Fine Arts Gallery	-	-	-	-	-	-	-	-	-
Chapman Newell Instructional Building	-	-	-	-	-	-	-	-	-
Subtotal- Fullerton Campus	311,126,400	-	-	311,126,400	51,981,166	-	363,107,566	6,536,047	356,571,519

General Notes:



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
8/31/2019

ANAHEIM CAMPUS

Project	Measure J Bond		Variance	Measure J Bond		TOTAL BUDGET	ACTUAL EXPENSE	Balance
	7/31/2019	8/31/2019		Revised Budget	Other Funding			
Reactivate 1 st Floor Warehouse Areas for Storage	202,000	202,000	-	1,050,000	1,252,000	788,583	463,417	
7 th and 10 th Floors Buildout	2,151,359	2,151,359	-	3,887,417	6,038,776	5,042,954	995,822	
5 th Floor CTE & 2 nd Floor Room 215	640,736	640,736	-		640,736	640,736	-	
Repurpose Childcare	1,246,200	1,246,200	-		1,246,200		1,246,200	
Second Floor Tenant Improvements	813,000	813,000	-		813,000		813,000	
Outdoor Patio Remodel	1,382,500	1,382,500	-		1,382,500		1,382,500	
Fourth Floor Improvements	218,000	218,000	-		218,000		218,000	
Update/Improve Infrastructure	766,540	766,540	-		766,540		766,540	
Update/Improve Infrastructure (IT)	1,000,000	1,000,000	-		1,000,000		1,000,000	
Planning (Non Project Specific)	440,000	440,000	-		440,000	9,475	430,525	
Student Lounge	217,720	217,720	-		217,720		217,720	
Upper Deck Parking Lot Remodel	1,104,500	1,104,500	-	3,895,500	5,000,000		5,000,000	
Develop Interior and Exterior Signage	313,800	313,800	-		313,800		313,800	
Enliven Corridors/Develop Areas for Student								
Collaboration	888,800	888,800	-		888,800		888,800	
Develop South Entry Plaza	816,800	816,800	-		816,800		816,800	
Develop East Entry Plaza	413,200	413,200	-		413,200		413,200	
Remove Planters/Create Japanese Rock Garden	309,901	309,901	-		309,901		309,901	
Reconfigure Parking Lots	2,099,000	2,099,000	-		2,099,000		2,099,000	
Develop Drop-Off Plaza at Romneya Drive	1,069,000	1,069,000	-		1,069,000		1,069,000	
Develop Intersection at Romneya and Coronet	914,744	914,744	-		914,744		914,744	
Holding Account	-	3,600,000	1	3,600,000	3,600,000		3,600,000	
Subtotal- Anaheim Campus	17,007,800	20,607,800	3,600,000	8,832,917	29,440,717	6,481,748	22,958,969	

General Notes:

1. Holding Account FY2019-2020



DISTRICT PROJECT ALLOCATION BUDGETS REPORT
8/31/2019

Project	Measure J Bond 7/31/2019		Variance	Measure J Bond 8/31/2019		8/31/2019 TOTAL BUDGET ACTUAL EXPENSE	Balance
	Revised Budget			Revised Budget	Other Funding		
Program Management Cost	20,000,000	-	20,000,000		20,000,000	3,265,308	16,734,692
Bond Issuance Costs	3,544,600	-	3,544,600		3,544,600	1,301,760	2,242,840
Other	400,000	400,000	800,000		800,000	186,415	613,585
Subtotal- District	23,944,600	400,000	24,344,600	-	24,344,600	4,753,483	19,591,117
TOTAL: Measure J Bond and Other Funding	578,000,000	4,000,000	582,000,000	106,629,100	688,629,100	41,842,401	646,786,699

NOTES:

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million
Bond Issuance Costs are based on five Issuances over 15 years

AERIAL VIEW — CYPRESS CAMPUS

CAMPUS PROJECTS

Veterans' Memorial Bridge,
Plaza, & Tribute Garden
[Construction]



New Science, Engineering
and Mathematics Building
[Construction]



Swing Space Projects
Parking Lot #5
[Close-Out]



Fine Arts Capital Improvements
[Pre-Planning]

Pond Refurbishment
[Construction]

Swing Space Projects
Gym II Space for VRC/SAC
[Close-Out]

- ▶ IT Network Refresh (Throughout Campus)
[Implementation]



New Veterans' Resource Center &
Student Activities Center Expansion
[Construction]





**North Orange County Community College District
Measure J And Other Funding
Finance Report
August 31, 2019**



NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

Cypress

Description	Bond	Revenue		Total Budget (all sources)	Budgeted Expenses			Expenses to Date 08/31/2019	Forecaste Total Cost	Variance Budget - Forecast	Start Date	End Date	Status
		State	Local		Hard Cost	Soft Cost	Contingency						
New Science, Engineering, and Mathematics Building	94,322,272	-	3,000,000	97,322,272	77,412,849	15,416,448	4,492,975	15,761,518	-	-	6/29/16	8/16/21	N/A
New Veterans' Resource Center & Student Activities Center Expansion	13,500,000	-	-	13,500,000	9,282,601	2,110,924	2,106,475	2,953,710	-	-	12/9/16	12/14/20	N/A
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	1,500,000	1,600,800	865,218	180,668	554,914	122,989	-	-	12/9/16	5/5/20	N/A
Pond Refurbishment	-	-	682,017	682,017	549,624	98,014	34,379	178,999	-	-	12/9/16	5/5/20	N/A
Fine Arts Capital Improvement	16,764,338	18,133,000	-	34,897,338	19,891,483	10,818,175	4,187,681	-	-	-	9/2/19	7/2/24	N/A
Update/Improve Infrastructure	14,480,268	-	-	14,480,268	8,253,753	4,488,883	1,737,632	-	-	-	6/1/16	12/31/30	N/A
Update/Improve Infrastructure (New SEM)	2,801,641	-	-	2,801,641	2,801,641	-	-	1,667,409	-	-	3/27/17	7/29/21	N/A
Update/Improve Infrastructure (IT)	6,000,000	-	-	6,000,000	3,420,000	1,860,000	720,000	-	-	-	6/1/16	12/31/30	N/A
Update/Improve Infrastructure (VRC/SAC)	1,055,923	-	-	1,055,923	1,055,923	-	-	742,693	-	-	3/27/17	9/28/20	N/A
Planning (Not Project Specific)	520,000	-	-	520,000	-	520,000	-	150,807	-	-	6/1/16	12/29/23	N/A
Library-Learning Resource Center Expansion	15,000,000	-	-	15,000,000	7,734,632	4,970,400	2,294,968	38,665	-	-	2/28/24	1/25/29	N/A
Swing Space Projects	3,236,521	-	-	3,236,521	1,844,817	1,003,322	388,383	2,244,468	-	-	6/1/16	11/22/19	N/A
Mass Communications & Security Systems Upgrade	4,085,557	-	-	4,085,557	2,328,767	1,266,523	490,267	-	-	-	3/27/17	1/24/30	N/A
Mass Communications & Security Systems Upgrade (New SEM)	305,333	-	-	305,333	305,333	-	-	9,081	-	-	3/27/17	7/29/21	N/A
Mass Communications & Security Systems Upgrade (Safety Film)	145,774	-	-	145,774	145,774	-	-	145,772	-	-	4/24/18	9/19/18	N/A
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	50,898	-	-	50,898	-	-	4/24/18	1/2/19	N/A
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	4,114	-	-	3/27/17	9/28/20	N/A
Pool Restoration and Upgrade	4,876,000	-	-	4,876,000	2,779,320	1,511,560	585,120	-	-	-	12/29/25	12/27/28	N/A
Gym I/Gym II Restoration and Restrooms	4,837,500	-	-	4,837,500	2,757,375	1,499,625	580,500	-	-	-	9/30/26	9/27/29	N/A
Gateway Phase I	5,810,000	-	-	5,810,000	3,311,700	1,801,100	697,200	-	-	-	6/30/27	4/29/30	N/A
Under Piazza & Stairwell Restoration	1,963,800	-	-	1,963,800	1,119,366	608,778	235,656	-	-	-	9/1/28	2/28/31	N/A
Tech I/Tech II Capital Improvements	27,645,342	22,500,000	-	50,145,342	28,582,845	15,545,056	6,017,441	-	-	-	5/1/30	8/31/35	N/A
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	8,358,295	-	-	8,358,295	4,764,228	2,591,071	1,002,995	-	-	-	5/1/31	3/29/35	N/A
Parking Structure	-	-	-	-	-	-	-	-	-	-	-	-	N/A
Cypress Campus Total:	225,921,200	40,633,000	5,182,017	271,736,217	179,319,085	66,290,547	26,126,566	24,071,123	-	-			N/A

General Notes:

PROJECT STATUS REPORT – CYPRESS CAMPUS

NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING

CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Ryan Lippmann Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Gross Square Footage	106,023 GSF
DSA Application A#	04-117024



Project Overview

High priority project to increase the efficiency of the square footage and accommodation of services for Science, Engineering, and Mathematics programs with 21 lecture and 23 lab classrooms, an Immersive Digital Classroom (IDC), and an incinerator for the Mortuary Science Program.

Budget & Construction Costs

- Total Project Budget (Est.) \$100,429,246
 - New SEM Building (Est.) \$94,322,272
 - New SEM FF&E \$3,000,000
 - Infrastructure (Est.) \$2,801,641
 - Mass Communication (Est.) \$305,333
- Funding Sources Measure J & Campus
 - Measure J (Est.) \$97,429,246
 - Campus Funds (Est. FF&E) \$3,000,000
- Construction Cost \$80,532,546

Schedule

- Design Start Jun. 29, 2016
- Construction Start Feb. 6, 2019
- Targeted Substantial Completion Mar. 2021
- Targeted Construction Completion Apr. 2021
- Targeted Academic Occupancy Jun. 2021

Allowances and Contingencies Status					
	In Contract	Approved	%	Balance	%
CM Allowance	\$1,031,360	\$36,391	3.5	\$994,969	96.5
District Allowance	\$1,858,120	\$184,211	9.9	\$1,517,388	90.1
CM Contingency	\$1,437,988	\$0	0.0	\$1,437,988	100.0



PROJECT STATUS REPORT – CYPRESS CAMPUS

NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING

CONSTRUCTION

Potential Changes to Project - September 3rd, 2019

A total of 128 potential change orders (PCOs) are under consideration as of September 3rd, 2019. Out of the currently active PCOs, 14 have a potential cost or time impact to date. Listed costs to date are preliminary and will be attributed to established allowances.

PCO Number	Description of PCO	PCO Reason	Preliminary Funding Source	Estimated Amount
S0027	Encounter of existing Transite pipe	Unforeseen Conditions	District Allowance	\$3,869.00
S0034	Storm drain connection coordination	Document Coordination	District Allowance	\$2,295.00
S0035	12" Storm Drain Connection and Hydronic Line	Unforeseen Conditions	District Allowance	\$13,502.00
S0049	CM Directives—Site Requirements	Unforeseen Conditions	CM Allowance	\$1,023.00
S0059	Excavation Support for Undocumented 10" Waterline Abatement	Unforeseen Conditions	District Allowance	\$1,290.00
S0069	4" Domestic Water Isolation Valve	Document Coordination	District Allowance	\$2,682.00
S0087	Project Identification Signage and Banners	Other Reasons	District Allowance	\$6,700.00
S0092	Beam Moment Connection Flange Thickness	Document Coordination	District Allowance	\$22,265.00
S0095	Electrical Conduit Stem Wall Penetrations	Document Coordination	District Allowance	\$1,348.00
S0096	PCCO 1 Revisions per MAAS Review	Other Reasons	District Allowance	(\$2,837.00)
S0098	Project Webcam / Security Cameras—Electrical and Data SOW	Other Reasons	District Allowance	\$27,113.00
S0131	IDC Foundation Height and Depth Revised	Document Coordination	District Allowance	\$2,050.00
S0143	Temp power for Campus Shutdown	Other Reasons	District Allowance	\$1,583.00
S0144	PCCO 2 Revisions per MAAS	Other Reasons	CM Allowance	(\$804.00)

A final cost will be assembled upon completion of the work. No additional costs to the contracted amount are anticipated to date.



PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW VETERANS’ RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Ryan Lippmann Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Gross Square Footage	12,119 GSF
DSA Application A#	04-117023



Project Overview

High priority project to increase the square footage and provide new accommodation of services for the Veterans’ Resource Center (VRC)/Student Activities Center (SAC) Expansion.

Budget & Construction Costs

- Total Project Budget (Est.) \$14,616,861
- VRC/SAC Building (Est.) \$13,500,000
- Infrastructure (Est.) \$1,055,923
- Mass Communication (Est.)..... \$60,938
- Funding Sources..... Measure J
- Measure J (Est.) \$14,616,861
- Construction Cost..... \$9,834,968

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Targeted Substantial CompletionJun. 2020
- Targeted Construction Completion.....Aug. 2020
- Targeted Academic Occupancy..... Sep. 2020

Allowances and Contingencies Status					
	In Contract	Approved	%	Balance	%
CM Allowance	\$257,840	\$7,546	2.9	\$250,294	97.1
District Allowance	\$214,530	\$23,069	10.7	\$214,530	89.3
CM Contingency	\$168,797	\$5,714	3.5	\$163,083	96.5



PROJECT STATUS REPORT – CYPRESS CAMPUS

NEW VETERANS' RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION CONSTRUCTION

Potential Changes to Project - September 3rd, 2019

A total of 60 potential change orders (PCOs) are under consideration as of September 3rd, 2019. Out of the currently active PCOs, 3 have a potential cost or time impact to date. A final cost will be assembled upon completion of the work. No additional costs to the contracted amount are anticipated to date.

PCO Number	Description of PCO	PCO Reason	Preliminary Funding Source	Estimated Amount
V0016	Refeeding Power to BDF Room 132	Unforeseen Condition	District Allowance	\$4,877.00
V0027	Pond Shoreline Finish	Document Coordination	District Allowance	\$6,627.00
V0029	Irrigation Repair per Facilities / Maintenance Review	Unforeseen Condition	CM Contingency	\$10,317.00

A final cost will be assembled upon completion of the work. No additional costs to the contracted amount are anticipated to date.



PROJECT STATUS REPORT — CYPRESS CAMPUS

VETERANS’ MEMORIAL BRIDGE, PLAZA, & TRIBUTE GARDEN CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Ryan Lippmann Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Square Footage	63,192 GSF
DSA Application A#	04-117023



Project Overview

Construction of a Veterans’ Memorial Bridge (VMB), Tribute Garden, and site improvements to adjacent areas, including the Veterans’ Resource Center Plaza.

Budget & Construction Costs

- Funding Sources..... Measure J & Local
- Total Project Budget (Est.) \$1,600,800
 - Measure J (Est.) \$100,800
 - Local (Est.)..... \$1,500,000
- Construction Cost..... \$1,138,359

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Targeted Substantial Completion Dec. 2019
- Targeted Construction Completion..... Apr. 2020
- Targeted Occupancy Apr. 2020

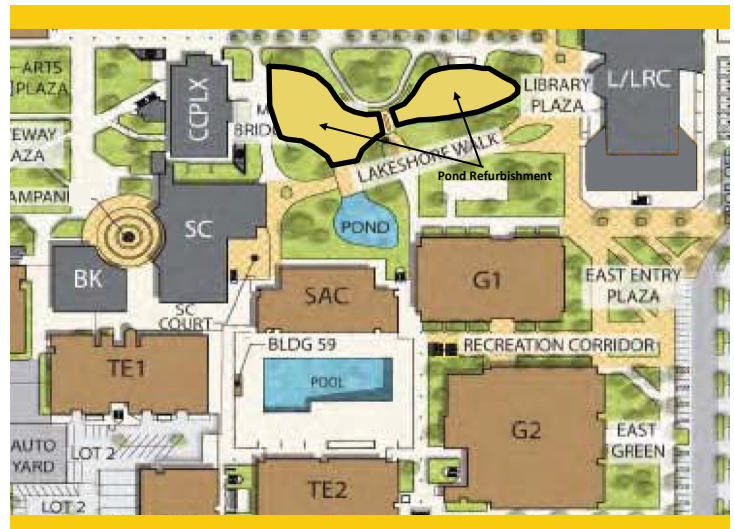
Allowances and Contingencies Status					
	In Contract	Approved	%	Balance	%
CM Contingency	\$19,538	\$0	0.0	\$19,538	100.0



PROJECT STATUS REPORT – CYPRESS CAMPUS

POND REFURBISHMENT CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Ryan Lippmann Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Square Footage	16,357 GSF
DSA Application A#	04-117023



Project Overview

Repairs and refurbishment of existing ponds. Replacement of pond lining and rearrangement of water features.

Budget & Construction Costs

- Funding Sources..... Local
- Total Project Budget (Est.) \$682,017
Local (Est.)..... \$682,017
- Construction Cost..... \$546,468

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Targeted Substantial Completion Dec. 2019
- Targeted Construction Completion..... Apr. 2020
- Targeted Occupancy Apr. 2020

Allowances and Contingencies Status					
	In Contract	Approved	%	Balance	%
CM Contingency	\$9,379	\$0	0.0	\$9,379	100.0

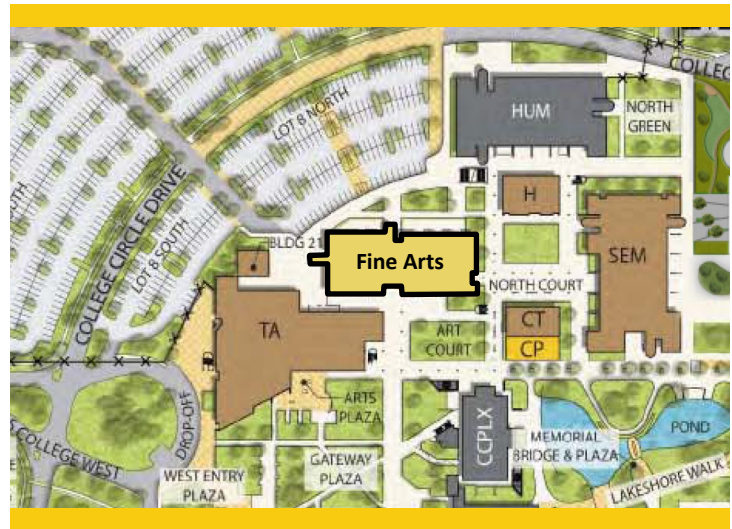


PROJECT STATUS REPORT – CYPRESS CAMPUS

FINE ARTS CAPITAL IMPROVEMENTS

PRE-PLANNING

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Ryan Lippmann Cypress College
Architect	TBD
Project Delivery Method	Design-Bid-Build



Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms.

- Preliminary Total Project Budget..... \$34,897,338
- Funding Source Measure J & State Capital Outlay
 - Measure J \$16,764,338
 - State Capital Outlay Funds \$18,133,000 (As Approved in FPP)
- Project Gross Square Footage..... 66,765 GSF
- Estimated Construction Start..... Fall 2022
- Targeted Completion Winter 2023/24

PROJECT STATUS REPORT – CYPRESS CAMPUS

SWING SPACE PROJECTS

CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Ryan Lippmann / Phil Flemming Cypress College
Architect	(See Updates on Projects)
Project Delivery Method	(See Updates on Projects)



Project Overview

Currently, there are three different ventures that are part of the Swing Space Projects. Roof repairs were performed using Scheduled Maintenance Funds at the existing SEM Building, which will be occupied as a swing space upon the completion of the New SEM building. Available space within Gym II is accommodating the Student Activities Center (SAC) activities during construction of the New VRC/SAC. Parking Lot 5 South was reconfigured to increase parking capacity by 385 spaces to compensate for the loss of 200 stalls resulting from the construction site for the New SEM Building.

- Total Project Budget \$3,236,521
- Funding Source Measure J
 - Parking Lot #5..... \$1,988,144
 - VRC / SAC Swing Space to Gym II..... \$153,402
 - Other Swing Space Projects \$102,922
 - Unallocated Balance \$992,053 (Estimated)
- Construction Start
 - Parking Lot #5..... June 2018 (Complete)
 - VRC / SAC Swing Space to Gym II..... May 2018 (Complete)
- Targeted Completion
 - Parking Lot #5..... September 2018 (Complete)
 - VRC / SAC Swing Space to Gym II..... July 2018 (Complete)



PROJECT STATUS REPORT – CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$24,337,832
		Total Budget Allocated	\$9,857,564
Number of Projects	3	Funding Source	Measure J

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified. For infrastructure projects related to the New SEM and VRC/SAC, please refer to pages 10 and 12 of this report.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget..... \$6,000,000
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Estimated Design Implementation Start..... Q-3 2019
- Targeted Completion Winter 2021



PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$4,648,500
		Total Budget Allocated	\$562,943
Number of Projects	4	Funding Source	Measure J

General Overview

Projects to address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation. For mass communication & security systems projects related to the New SEM and VRC/SAC, please refer to pages 10 and 12 of this report.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

New Science, Engineering, and Mathematics Building

- Foundation work continues in earnest at the two wings of the building. Pile driving has concluded and piles are being connected to grade beams to fulfill the foundation design. Excavations of grade beams has also concluded in tandem with excavations for elevator pits. Foundation work is to last until November 2019, when the first steel components are projected to be erected on site. The south wing is further ahead in the sequence of activities. Rebar has been installed and inspected in preparation for concrete to be completed in early August. In the north wing installation of grade beam rebar continued into August with concrete poured the last week of the month. Around the future IDC, foundation footings have been dug, and rebar will be installed in August proceeding with concrete pouring later in the month. The installation of underground mechanical, electrical and plumbing will proceed in September.
- Concrete has been poured for all grade beams and pile caps connecting to driven piles installed over the summer. Installation of gravel, water vapor barrier, rebar and formwork for the south wing is progressing in accordance to schedule and anticipated to be completed in mid-September with the pour of the slab-on-grade. The north wing of the building will have the same sequence of activities take place in late September into mid-October 2019 at which point the building foundation work will be concluded. The erection of vertical components is anticipated to start in late 2019.
- Fabrication of structural steel is ongoing in Bakersfield, CA. Activities for steel erection are anticipated to start late in 2019.
- The rerouting of several existing utilities and tie-in of new ones will be underway over winter break. Primarily the electric feed re-route at the Maintenance and Operations Building frontage road.
- P2S Engineering completed preliminary work for the survey of current hydronic piping to the new building and potential design for a booster pump to ensure appropriate supply from the campus central plant. Final findings to be delivered in the upcoming weeks will confirm the need to implement booster pumps.
- Dovetail and Cypress College worked in completing the project FF&E matrix in July 2019. LPA and tk1sc began coordination on project drawings based on completed matrix. The Campus has set aside \$3,000,000 in funds for the building's furniture, fixtures, and equipment (FF&E). Dovetail has reviewed furniture needs for the building with the intent of maximizing reuse of furniture and equipment from the existing building, and is currently compiling a revised estimate for FF&E. Funds from additional sources might be allocated to address shortfalls in FF&E needs. Weekly FF&E review conference calls started in mid-July in an effort to track progress on the validation of the matrix.
- Dovetail has reported 97% completion of the FF&E matrix for the project. The Campus Project Team will be working with the department heads to finalize equipment requirements. No changes are anticipated to the existing layout for FF&E. The campus project team is working with Dovetail consultants for the FF&E matrix delineating and separating responsibilities between owner furnished, owner installed (OFOI); owner furnished, contractor installed (OFCI); and contractor furnished, contractor installed (CFCI) items.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

- Submittals for deferred approvals are in progress. The design team is working on a resubmittal for the greenhouse glazing assembly to be returned to DSA.
- Pursuant to the completed study of the building façade DLR Architecture and their Sub-Consultant Olympique, modifications to the current design and addition of steel components at the roof area were identified to comply with OSHA guidelines. Once completed the changes to the drawings will be presented to DSA for review in a Construction Change Document (CCD). The construction manager has requested for the acceleration of changes in order to avoid re-detailing costs or the slowing down of steel shop drawing and fabrication processes.
- An RFP has been released to prequalified vendors for the quality assurance review of the building envelope waterproofing. Responses to the RFP will be reviewed by the campus in the upcoming months, and a selection will be made prior to the year's end.
- The adoption of deductive alternates on the building exterior fastener type and plaster exterior soffits will be reflected on the construction documents via a CCD. It will be prepared by the Architect of Record and subsequently reviewed and approved by DSA for incorporation into the drawings.
- The project team has identified several value engineering items for consideration. Updates will be provided as options are validated with the building user group and conclusions are reached. The following entries are currently under review for potential savings:
 - Immersive Digital Classroom (IDC) Dome Contracting Options
 - Security Alarm System and Access Control
 - Flooring Options for Finishes
 - Lighting Fixtures Options
 - Reconciliation of existing conditions at Lot 5 with project drawings
- Integrated Security and Communication is reviewing project documents related to access control in order to provide recommendations for scope and specification revisions. Results of the evaluation will be provided to the Construction Manager in late July.
- PCCO #3 is being prepared by Sundt for submittal to the Campus for review.
- There are 128 open PCOs for this project. For more information please see page 11.
- On the August Schedule Update Report, Sundt has stated that the project Substantial Completion date is tracking four days behind schedule to steel erection; substantial completion is scheduled for February 17, 2021. Overtime work has been assigned to subcontractors to make up for lost time in foundation work.

New Veterans' Resource Center & Students Activities Center Expansion

- Work on the new VRC foundation has concluded and the building is going vertical. The building slab-on-grade has been poured for the VRC and the erection of structural steel started on August 26th, 2019 with the arrival of the crane that will assist on the hoisting process. Columns and beams will be assembled in the last week of August. Safety deck, deck supports, and welding will take place is the



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

first two weeks of September. Concrete deck will be poured in late September. Interior framing has started for the SAC. Overhead electric and communications are being installed. Scaffolding will be going up around the structure in late fall for ease of access to install exterior envelope component. Initial installation of HVAC components will take place in the SAC space. The existing sewer line in the SAC is being replaced, and the building's slab on grade will be repaired upon completion of this activity. Mechanical, electrical and plumbing rough ins were installed in late August alongside the fire sprinkler main.

- Procurement and installation of the SAC exterior windows and doors will start in mid-September, followed by the installation and testing of overhead electrical, plumbing, and mechanical components wrapping up in late September. The VRC structure is undergoing plump and alignment. Decking alongside studs, supports, edges, and embeds will be welded onto the structural steel into early October. Rebar and framework will also be installed in early October for curbs and concrete pads for equipment.
- An RFP has been released to prequalified vendors for the quality assurance review of the building envelope waterproofing. Responses to the RFP will be reviewed by the campus in the upcoming months, and a selection will be made prior to the year's end.
- Mold has been uncovered in sections of the existing SAC building following completion of demolition activities in the space. The material might have formed as a result of the known roof leaks in the structure. UEI has been contracted for the abatement of the substance prior to the installation of new components to the existing building. Mold abatement activities at the SAC will tentatively take place in late August into early September.
- Submittals for deferred approvals are in progress. The design team is working on a resubmittal for the storefront and curtain wall systems to be returned to DSA.
- Scope of work encompassing pond refurbishment beyond the necessary for completion of the new VRC will be completed using one-time Campus funding.
- Changes to the approved construction documents shall be made by means of Construction Change Documents or CCD. Changes which affect the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval.
- The District is reviewing scheduling options for repair of the piazza deck to prevent water intrusion to new construction in the SAC. The approach for resolving the current leaks is to use a spray-applied topical system. This project will be addressed by Campus Scheduled Maintenance funds.
- The campus project team is working with Dovetail consultants for the FF&E matrix delineating and separating responsibilities between owner furnished, contractor installed (OFCI) and contractor furnished, contractor installed (CFCI) items.
- Integrated Security and Communication is reviewing project documents related to access control in order to provide recommendations for scope and specification revisions. Results of the evaluation will be provided to the Construction Manager in late July.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

- PCCO #3 is being prepared by Sundt for submittal to the Campus for review.
- There are 60 open PCOs for this project. For more information see page 13.

Veterans' Memorial Bridge, Plaza, and Tribute Garden

- Construction started on retaining walls at the tribute garden areas. Placement of rebar and formwork in preparation for concrete pours for light bases, benches, sidewalks, and retaining walls will continue into November 2019. Preparations are under way for formworks installation for the Memorial Bridge structure.
- Scope of work encompassing pond refurbishment beyond the necessary for completion of the new VRC will be completed using one-time Campus funding.

Pond Refurbishment

- The installation of new water supply and return lines has been completed. Repairs of pond concrete basins are anticipated to take place in late September 2019. Selection of pond edge finish will be accomplished in the upcoming weeks. Upon selection, selective demolition will take place and formwork will be assembled for concrete pouring.
- Retaining walls are being installed at the tribute garden areas. The second mock-up of the pond edge has been produced. Campus project team and campus facilities will evaluate and select the preferred finish in the upcoming weeks.
- Scope of work encompassing pond refurbishment beyond the necessary for completion of the new VRC will be completed using one-time Campus funding.

Fine Arts Capital Improvements

- The Fine Arts Renovation FPP is being updated regarding the Maintenance and Operation budget for the first year of occupancy. Upon revision of data with escalation the revised FPP will be resubmitted to CCCO.

Swing Space Projects

- Parking Lot #5 Expansion - GB Construction, Inc. dba Golden Bear Construction completed construction activities at the project site. The project has entered the close-out phase.
- Following completion of construction activities, deficiencies were found with ADA path of travel cross slopes along the pedestrian sidewalk directly in front of the new ADA parking stalls. The campus project team is working in conjunction with GB Construction and Sundt to develop a remediation plan, under which repairs would be completed by Sundt's subcontractor KAR Construction. Project construction retention to GB Construction has not been released, and will be used to cover any costs related to the identified deficiencies.
- Veterans' Resource Center / Student Activities Center move to Swing Space at Gym II - Personnel



UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

move to the renovated swing space was completed in June 2018. The project is in the close-out phase.

Update / Improve Infrastructure

IT Network Refresh Project

- The Network Refresh Project will be executed using a phased scheduling approach for each one of the project sites. The phases identified below overlap and may not be executed in a consecutive manner. Phases might differ from site to site depending on the final schedule configuration. The initial project schedule has been drafted preventing over-allocation of resources and minimizing the time to complete the project and the impact on end users.

Installation Plan—Sep. 2019 to Jul. 2020

Migration and Cutover Plan—Oct. 2019 to Jul. 2020

Acceptance and Testing Plan—Jul. 2020 to Dec. 2020

Training Plan—Nov. 2020 to Feb. 2020

The process will be started with a project kick-off meeting to be held in the upcoming weeks. Following the project kickoff meeting, Vector USA will perform the following initial surveys onsite at the NOCCCD site locations; Cabling Survey and Testing; Infrastructure, Closet and Rack Survey; and Wireless Survey. The resulting information from the initial site surveys will be provided to the district to inform subsequent system design meetings in early September 2019.



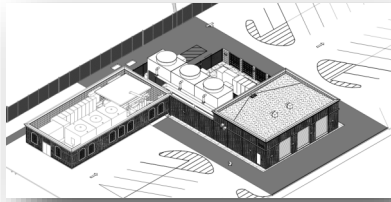
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AERIAL VIEW — FULLERTON CAMPUS

CAMPUS PROJECTS

- IT Network Refresh (Throughout Campus)
[Implementation]

Update / Improve
Infrastructure - Sewer Line
Replacement to Buildings
300 & 500
[Pre-Bidding]



Central Plant Replacement and Expansion
[DSA Review]

New Maintenance & Operations
Building
[Pre-Planning]

New Parking Structure
[Pre-Planning]



Renovate Buildings 300 & 500
[DSA Review]



New Instructional
Building
[DSA Review]





North Orange County Community College District
Measure J And Other Funding
Finance Report
August 31, 2019

Fullerton

Description	Revenue		Total Budget (all sources)	Budgeted Expenses			Expenses to Date 08/31/2019	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status
	Bond	State		Local	Hard Cost	Soft Cost						
New Instructional Building	53,588,031	-	53,588,031	41,322,198	10,338,468	1,927,364	3,836,705	-	-	6/29/17	5/19/21	N/A
Renovate Buildings 300 & 500	20,482,000	15,348,000	35,830,000	27,334,596	5,337,235	3,210,169	1,489,876	-	-	6/19/17	12/30/22	N/A
Central Plant Replacement & Expansion	10,600,000	-	10,600,000	8,110,722	1,538,895	950,382	915,486	-	-	6/29/17	3/12/21	N/A
New Thermal Energy Storage (TES)	10,139,524	-	10,139,524	5,659,300	768,918	3,711,306	-	-	-	3/15/21	4/16/25	N/A
Update/Improve Infrastructure	23,007,362	-	23,007,362	13,114,196	7,132,282	2,760,883	-	-	-	6/1/16	5/30/31	N/A
Update/Improve Infrastructure (IT)	8,000,000	-	8,000,000	4,560,000	2,480,000	960,000	-	-	-	6/1/16	12/31/30	N/A
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	363,292	-	363,292	258,954	140,835	54,517	67,713	-	-	5/1/18	8/24/20	N/A
Planning (Non Project Specific)	595,000	-	595,000	-	595,000	-	226,267	-	-	6/6/16	12/29/23	N/A
New Parking Structure	33,205,037	-	33,205,037	27,468,604	4,355,498	1,380,936	-	-	-	8/1/20	4/30/24	N/A
New M & O Building	6,758,944	8,000,000	14,758,944	11,505,955	2,206,444	1,046,546	-	-	-	8/1/20	4/30/24	N/A
New Horticulture/Lab School/STEM Lab	34,648,145	-	34,648,145	26,633,817	5,591,801	2,422,528	-	-	-	9/1/21	9/29/25	N/A
New Performing Arts Complex—Phase I	16,133,000	-	16,133,000	18,391,620	10,002,460	3,871,920	-	-	-	6/14/21	8/4/25	N/A
New Performing Arts Complex —Phase 2	12,409,153	-	12,409,153	14,146,434	7,693,675	2,978,197	-	-	-	8/5/25	11/30/28	N/A
New Welcome Center & Lot C West	37,353,872	-	37,353,872	21,291,707	11,579,700	4,482,465	-	-	-	1/1/25	6/1/29	N/A
Demolish Buildings 1100, 1300 and 2300	2,182,000	-	2,182,000	1,243,740	676,420	261,840	-	-	-	6/1/27	5/31/29	N/A
Demolish Building 2000	1,108,000	-	1,108,000	631,560	343,480	132,960	-	-	-	6/1/27	9/29/28	N/A
Renovate Building 600	3,117,641	-	3,117,641	1,777,055	966,469	374,117	-	-	-	6/1/27	7/31/30	N/A
Renovate Building 640 Campus Services	7,878,400	-	7,878,400	4,490,888	2,442,304	945,408	-	-	-	12/1/28	1/30/32	N/A
Renovate Health Center	1,328,800	-	1,328,800	757,416	411,928	159,456	-	-	-	12/1/28	12/31/30	N/A
Renovate Faculty Lounge & Offices	6,212,250	-	6,212,250	3,540,983	1,925,798	745,470	-	-	-	5/1/30	2/28/34	N/A
Renovate Wellness Center	2,534,400	-	2,534,400	1,444,608	785,664	304,128	-	-	-	5/1/30	10/29/32	N/A
Landscape & Hardscape Improvements	3,840,000	-	3,840,000	2,188,800	1,190,400	460,800	-	-	-	5/1/30	1/31/33	N/A
Renovate Building 3100	2,639,340	-	2,639,340	1,504,424	818,195	316,721	-	-	-	9/1/31	2/28/33	N/A
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	1,333,000	759,810	413,230	159,960	-	-	-	9/1/31	12/31/32	N/A
Parking Lot Improvements at Building 3000	1,999,500	-	1,999,500	1,139,715	619,845	239,940	-	-	-	9/1/31	8/31/33	N/A
Renovate Building 2100	8,277,500	-	8,277,500	4,718,175	2,566,025	993,300	-	-	-	1/1/25	12/29/28	N/A
Demolish Buildings 2200 & 3104	1,392,209	-	1,392,209	793,559	431,585	167,065	-	-	-	9/1/28	7/31/31	N/A
Renovate Building 100	-	-	-	-	-	-	-	-	-	-	-	N/A
Renovate Building 1000 Fine Arts Gallery	-	-	-	-	-	-	-	-	-	-	-	N/A
Chapman Newell Instructional Building	-	-	-	-	-	-	-	-	-	-	-	N/A
Fullerton Campus Total:	311,126,400	27,757,153	24,224,013	244,788,636	83,352,553	35,018,377	6,536,047	-	-	-	-	-

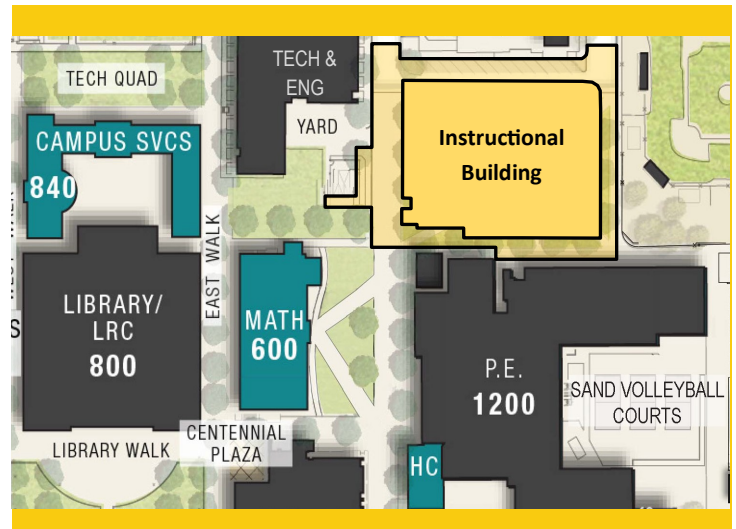
General Notes:

PROJECT STATUS REPORT – FULLERTON CAMPUS

NEW INSTRUCTIONAL BUILDING

DSA REVIEW

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Design-Builder	BNBuilders, Inc, & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design- Build
DSA Application A#	04-118108



Project Overview

The building will help meet campus growth needs with the goal of consolidating an instructional division into a single building. The building will accommodate more than 40 classrooms and the division office services including staff offices. Scope of work for this projects includes the expansion of the Central Plant. Refer to page 30 of this report for information.

- Total Project Budget\$53,588,031
- Funding SourceMeasure J
- Project Gross Square Footage74,927 GSF
- Estimated Construction Start.....Winter 2019/20
- Targeted CompletionSummer 2021

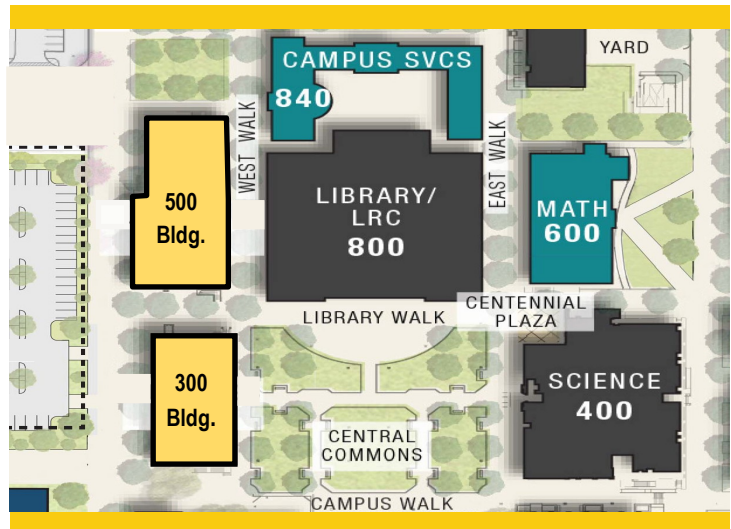


PROJECT STATUS REPORT – FULLERTON CAMPUS

RENOVATE BUILDINGS 300 & 500

DSA REVIEW

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect	R2A Architecture
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-118314



Project Overview

Total renovation of Buildings 300 and 500, including historic consideration of Building 300. The renovated buildings will contain general classrooms, CIS laboratories, ACT laboratories, photography laboratories, Dean and faculty offices, shared laboratories, and a lecture hall.

- Total Project Budget\$35,830,000
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$20,482,000
 - State Capital Outlay Funds\$15,348,000
- Project Gross Square Footage.....55,451 GSF
- Estimated Construction Start.....Summer 2021
- Targeted CompletionWinter 2022/23

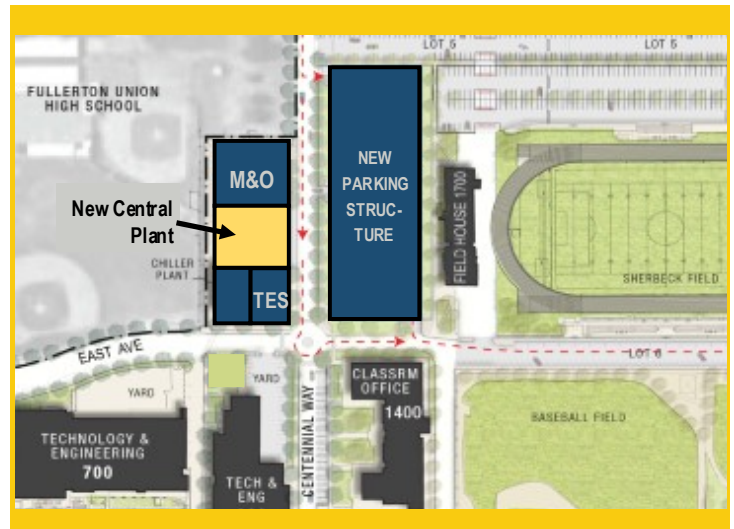


PROJECT STATUS REPORT — FULLERTON CAMPUS

CENTRAL PLANT REPLACEMENT & EXPANSION

DSA REVIEW

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-Builder	BNBuilders, Inc, & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design- Build
DSA Application A#	04-118525



Project Overview

Replacement and expansion of the Central Plant to accommodate planned new facilities and renovations and improve efficiency in servicing existing buildings. Project includes the replacement and expansion of the existing central plant to accommodate for three 600-ton high-efficiency water chillers and cooling towers.

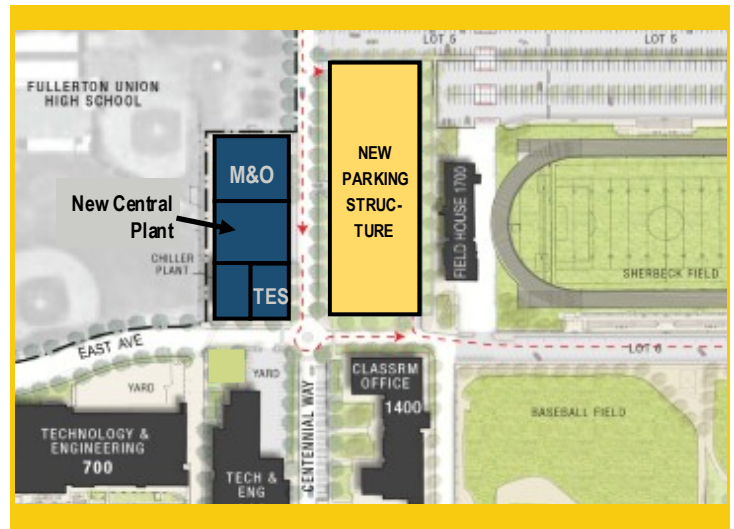
- Total Project Budget\$10,600,000
- Funding SourceMeasure J
- Project Gross Square Footage.....2,028 GSF
- Estimated Construction Start for Phase I.....Summer 2020
- Targeted Completion for Phase ISummer 2021



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PARKING STRUCTURE PRE-PLANNING

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect	TBD
Project Delivery Method	TBD



Project Overview

New parking structure building to accommodate the need for additional parking for staff and students, with 840 spaces not exceeding 4 Levels.

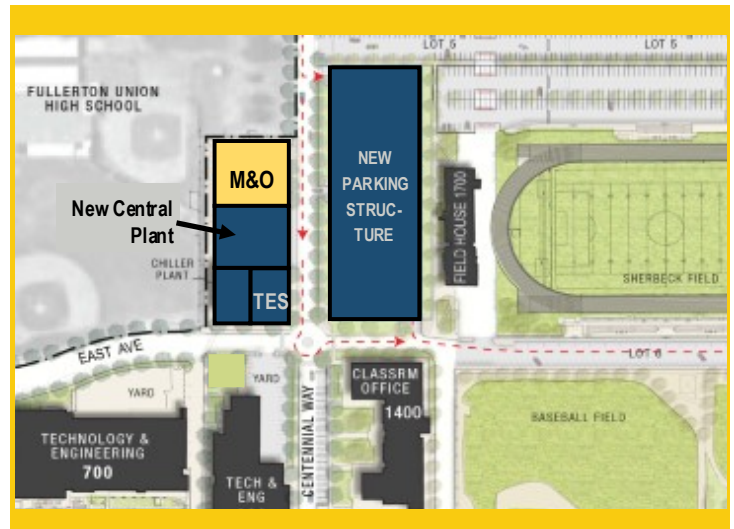
- Total Project Budget\$33,205,037
- Funding SourceMeasure J
- Project Gross Square Footage.....260,000 GSF
- Estimated Construction Start.....Winter 2023
- Targeted CompletionSummer 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATION BUILDING PRE-PLANNING

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect	TBD
Project Delivery Method	TBD



Project Overview

The New Maintenance and Operations building will centralize all M & O services into a single building located on the main campus. The building will include trade-specific workshops for maintenance, grounds, facilities, custodial personnel while improving response time and efficiencies by locating the building on the main campus adjacent to the central plant.

- Total Project Budget\$14,758,944
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,758,944
 - Local Funds.....\$8,000,000
- Project Gross Square Footage.....22,300 GSF
- Estimated Construction Start.....Winter 2023
- Targeted CompletionSummer 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$31,370,654
		Total Budget Allocated	\$8,363,292
Number of Projects	2	Funding Source	Measure J

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget..... \$8,000,000
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Estimated Design Implementation Start..... Q-3 2019
- Targeted Completion Winter 2021



UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Sewer Line Replacement to Buildings 300 & 500

PRE-BIDDING

Design and construction for a new sewer line leading out of Building 300, and a new sewer line leading out of Building 500, as the existing lines are not functioning properly. The new sewer lines will travel from the existing buildings to the new saddle points of connection at the City of Fullerton’s sanitary sewer line, which is located on North Lemon Street.

- Project Budget..... \$454,305
- Funding Source Measure J & Schedule Maintenance Funds
 - Measure J \$363,292
 - Scheduled Maintenance Funds \$91,013
- Project Delivery Method..... Design-Bid-Build
- Architect..... R2A Architects
- Estimated Construction Start..... Summer 2020
- Targeted Completion Summer 2020



UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

New Instructional Building

- Review of the building construction documents continues at DSA. The State agency's back-check comments have been returned to the architect of record for response. At the time of press DSA Project eTracker reviewers are continuing their examination of the submitted documents and report 85 percent of review completed for Access Compliance, 85 percent for Fire & Life Safety, and 8 percent for Structural Safety.
- An RFP for the selection of the Inspector of Record (IOR) was released to the District prequalified pool of vendors. Proposals were due on August 29th, 2019 for short listing and interviews to take place in September 2019. One IOR will be selected for the project, with the option of bringing additional inspectors for support if there are any schedule limitations.
- An RFP for the selection of the Laboratory of Record and special materials testing (LOR) was released to the District prequalified pool of vendors. Proposals were due on August 29th, 2019 for selection to take place in September 2019.
- The Central Plant Replacement and Expansion project is part of the criteria documents for this project.
- Separate applications for the New Instructional Building and the Central Plant Replacement and Expansion for Savings by Design have been submitted to Southern California Edison.
- In response to the Fullerton College EIR mitigation and monitoring programs, RNT in collaboration with IS Architecture produced a Historical Preservation plan draft addressing construction and vibration impacts during construction. The campus project team has issued a list of thresholds and mitigation measures necessary to fulfill EIR requirements for incorporation into the construction logistics plan by BN Builders.

Renovate Buildings 300 & 500

- Review of the building construction documents continues at DSA. The State agency's back-check comments have been returned to the architect of record for response. At the time of press DSA Project eTracker reviewers are continuing their examination of the submitted documents and report 85 percent of review completed for Access Compliance, 85 percent for Fire & Life Safety, and 85 percent for Structural Safety. The Architect of Record has started reviewing the information provided by the state agency and have noted no major changes necessary for the project. Drawings for the high-density storage system for the project will be included in the backcheck response. They will also be coordinating the incorporation of signage and wayfinding standards for return to DSA in the upcoming 6 to 8 weeks. A back-check appointment will be scheduled for mid-October 2019.
- R2A Architecture is currently working with the campus project team in addressing several comments from DSA. Among are revisions to door locations connecting computer laboratories in Building 500. Responses to DSA comments will be returned to the State Agency in the upcoming 4 to 6 weeks.
- Specification Divisions 0 and 1 are under development by the campus project team. MAAS is in the process of assisting in the development of these project documents in preparation for project bidding



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

upon completion of construction work for the New Instructional Building.

- The following purchase orders over \$10,000 have been issued during the current reporting period:

Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Gatehouse MSI LLC	P0135173	\$85,984.50	McMurray Stern High-Density storage. Coordination for DSA drawings. Furniture to be delivered in 2022.

Central Plant Replacement & Expansion

- Review of the building construction documents continues at DSA. The State agency's back-check comments have been returned to the architect of record for response. At the time of press DSA Project eTracker reviewers are continuing their examination of the submitted documents and report 85 percent of review completed for Access Compliance, 85 percent for Fire & Life Safety, and 85 percent for Structural Safety. The Design-Build team is reviewing the information provided and will be coordinating responses in the upcoming 4 to 6 weeks.
- The cost reconciliation review meeting for the 50% Construction Documents took place on July 31st, 2019. Cost estimates from O'Connor CM and BN Builders deviated by 5.9%, with the DBE at approximately \$8.8 million in direct and indirect construction costs. The design-builder is carrying a 5% Design Estimating Contingency of approximately \$325,000 as part of the cost for this design stage. The iGMP will be submitted in early September inclusive of pre-bid estimates from subcontractors and vendors based on the 100% Construction Documents scope of work.
- Additional potholing will be completed in the upcoming months to confirm existing utility locations, and the absence of any undocumented underground infrastructure within the new Central Plant building footprint. Part of the scope of work is the confirmation on the slope and depth of the existing sewer line to be connected to the new building.
- An RFP for the selection of the Inspector of Record (IOR) was released to the District prequalified pool of vendors. Proposals were due on August 29th 2019 for short listing and interviews to take place in September 2019. One IOR will be selected for the project, with the option of bringing additional inspectors for support if there are any schedule limitations.
- An RFP for the selection of the Laboratory of Record and special materials testing (LOR) was released to the District prequalified pool of vendors. Proposals were due on August 29th, 2019 for selection to take place in September 2019.
- The Central Plant Replacement and Expansion project is part of the criteria documents for the New Instructional Building.
- Separate applications for the New Instructional Building and the Central Plant Replacement and Expansion for Savings by Design have been submitted to Southern California Edison.



UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

New Parking Structure

- Evaluating Design-Build project delivery method.
- Project budget has been revised and increased to account for construction escalation costs at mid-point of construction. The project budget will be revised in the future closer to the onset of project design.
- Construction will not start until the renovation of 300 & 500 Buildings has been completed.
- Target Construction Start in conjunction with M&O Building - Winter 2023.

New Maintenance & Operations Building

- Target Construction Start in conjunction with New Parking Structure - Winter 2023.
- Project budget has been revised and increased to account for construction escalation costs at mid-point of construction. The project budget will be revised in the future close to the onset of project design.

Update / Improve Infrastructure

IT Network Refresh Project

- The Network Refresh Project will be executed using a phased scheduling approach for each one of the project sites. The phases identified below overlap and may not be executed in a consecutive manner. Phases might differ from site to site depending on the final schedule configuration. The initial project schedule has been drafted preventing over-allocation of resources and minimizing the time to complete the project and the impact on end users.

Installation Plan—Sep. 2019 to Jul. 2020

Migration and Cutover Plan—Oct. 2019 to Jul. 2020

Acceptance and Testing Plan—Jul. 2020 to Dec. 2020

Training Plan—Nov. 2020 to Feb. 2020

The process will be started with a project kick-off meeting to be held in the upcoming weeks. Following the project kickoff meeting, Vector USA will perform the following initial surveys onsite at the NOCCCD site locations; Cabling Survey and Testing; Infrastructure, Closet and Rack Survey; and Wireless Survey. The resulting information from the initial site surveys will be provided to the district to inform subsequent system design meetings in early September 2019.

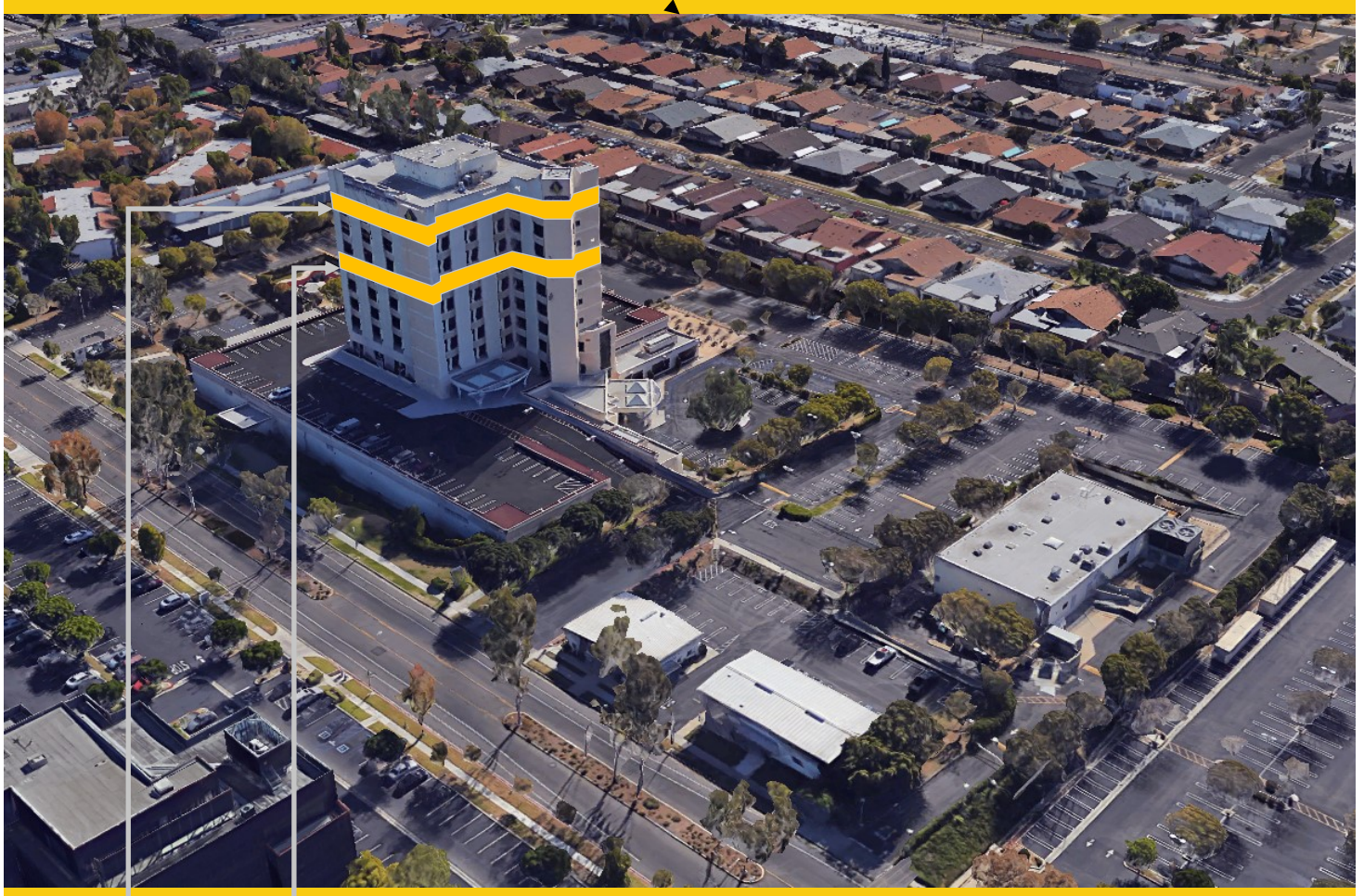
Sewer Line Replacement to Buildings 300 & 500

- Project construction drawings have been approved by the City of Fullerton. Upon completion of project bidding and general contractor selection, permits will be released by the City to the awarded general contractor. Construction is expected to take place over summer break in 2020.

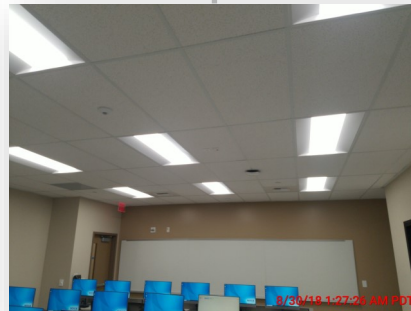


AERIAL VIEW — ANAHEIM CAMPUS

CAMPUS PROJECTS



10th Floor Buildout
[Close-Out]



7th Floor Buildout
[Close-Out]

IT Network Refresh
(Throughout Campus)
[Implementation]





**North Orange County Community College District
Measure J And Other Funding
Finance Report
August 31, 2019**

Anaheim

Description	Revenue			Total Budget (all sources)	Budgeted Expenses			Expenses to Date 08/31/2019	Forecast		Start Date	End Date	Status Cost
	Bond	State	Local		Hard Cost	Soft Cost	Contingency		Total Cost	Budget - Forecast			
Reactivate 1st Floor Warehouse Areas for Storage	202,000	-	1,050,000	1,252,000	713,640	388,120	150,240	788,583	-	-	6/1/16	4/11/17	N/A
7 th and 10 th Floors Buildout	2,151,359	-	3,887,417	6,038,776	3,442,102	1,872,021	724,653	5,042,954	-	-	3/1/16	9/9/19	N/A
5 th Floor CTE & 2 nd Floor Room 215 Repurpose Childcare	640,736	-	-	640,736	403,413	168,887	41,956	640,736	-	-	6/1/17	7/1/19	N/A
Second Floor Tenant Improvements	1,246,200	-	-	1,246,200	710,334	386,322	149,544	-	-	-	2/25/20	11/8/22	N/A
Outdoor Patio Remodel	813,000	-	-	813,000	463,410	252,030	97,560	-	-	-	3/28/22	2/24/23	N/A
Fourth Floor Improvements	1,382,500	-	-	1,382,500	788,025	428,575	165,900	-	-	-	2/2/21	11/2/21	N/A
Update/Improve Infrastructure	218,000	-	-	218,000	124,260	67,580	26,160	-	-	-	1/4/22	3/6/23	N/A
Update/Improve Infrastructure (IT)	766,540	-	-	766,540	436,928	237,627	91,985	-	-	-	5/15/18	12/31/25	N/A
Planning (Non Project Specific)	1,000,000	-	-	1,000,000	570,000	310,000	120,000	-	-	-	5/15/18	12/31/25	N/A
Student Lounge	440,000	-	-	440,000	-	440,000	-	9,475	-	-	6/1/16	12/29/23	N/A
Upper Deck Parking Lot Remodel	217,720	-	-	217,720	124,100	67,493	26,126	-	-	-	2/2/21	4/4/22	N/A
Develop Interior and Exterior Signage	1,104,500	-	3,895,500	5,000,000	2,850,000	1,550,000	600,000	-	-	-	12/11/18	3/22/21	N/A
Enliven Corridors/Develop Areas for Student Collaboration	313,800	-	-	313,800	178,866	97,278	37,656	-	-	-	11/24/20	8/24/21	N/A
Develop South Entry Plaza	888,800	-	-	888,800	506,616	275,528	106,656	-	-	-	6/1/20	10/29/21	N/A
Develop East Entry Plaza	816,800	-	-	816,800	465,576	253,208	98,016	-	-	-	8/2/28	8/30/30	N/A
Remove Planters/Create Japanese Rock Garden	413,200	-	-	413,200	235,524	128,092	49,584	-	-	-	8/2/28	11/30/29	N/A
Reconfigure Parking Lots	309,901	-	-	309,901	176,644	96,069	37,188	-	-	-	4/1/24	8/29/25	N/A
Develop Drop-Off Plaza at Romneya Drive	2,099,000	-	-	2,099,000	1,196,430	650,690	251,880	-	-	-	9/1/26	8/31/28	N/A
Develop Intersection at Romneya & Coronet	1,069,000	-	-	1,069,000	609,330	331,390	128,280	-	-	-	9/1/26	9/29/28	N/A
Holding Account	914,744	-	-	914,744	521,404	283,571	109,769	-	-	-	9/1/26	1/31/29	N/A
Anaheim Campus Total:	20,607,800	-	8,832,917	29,440,717	14,516,602	8,284,481	6,613,154	6,481,748	-	-	8/1/19	12/31/30	N/A

District & Other Expense

Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	3,265,308	-	-	11/1/15	12/31/30	N/A
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	1,301,760	-	-	6/1/16	12/31/27	N/A
Other Bond Expenses	800,000	-	-	800,000	-	-	-	186,415	-	-	11/1/15	12/31/30	N/A
Total District	24,344,600	-	-	24,344,600	-	-	-	4,753,483	-	-	-	-	N/A

General Notes:

PROJECT STATUS REPORT – ANAHEIM CAMPUS

7th AND 10th FLOORS BUILDOUT CLOSE-OUT

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Rick Williams NOCCCD
Architect	R²A Architecture
General Contractor	Paul C. Miller Construction Co.
Project Gross Square Footage	19,630 GSF (7th & 10th)
Project Delivery Method	Design - Bid - Build
DSA Application A#	04-115733



Project Overview

The 7th floor remodels will accommodate NOCE’s needs for assessment centers, while the 10th floor will accommodate the District’s Vice Chancellor, Educational Services & Technology Department.

Budget & Construction Costs

- Funding Sources.....Measures X & J
- Total Project Budget (Est.) \$6,038,776
 - Measure X (Est.)..... \$3,887,417
 - Measure J (Est.) \$2,151,359
- Construction Cost..... \$3,716,556
 - Contracted Amount..... \$3,574,000
 - Contracted Allowance..... \$200,000
 - Allowance Used..... \$167,902
 - Allowance Balance \$32,098
 - Authorized Change Orders \$174,654

Schedule

- Design Start May 31, 2016
- Construction Start Dec. 18, 2017
- Substantial Completion..... Apr. 2019
- Construction Completion..... May 2019
- Occupancy.....Jun. 2019



PROJECT STATUS REPORT – ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540
		Total Budget Allocated	\$1,000,000
Number of Projects	1	Funding Source	Measure J

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

BIDDING

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District’s needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District’s needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget..... \$1,000,000
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Estimated Design Implementation Start..... Q-3 2019
- Targeted Completion Winter 2021



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

7th and 10th Floors Buildout

- On July 23rd, 2019, the Board of Trustees authorized the request to file a Notice of Completion for the project with the Country register. A final retention payment due to Paul C. Miller will be completed in the upcoming weeks as the final payment application for the project is submitted.
- General contractor, inspector of record, and architect of record are in the process of completing DSA close out forms and requirements. DSA will issue a final letter of certification once all documentation has been fulfilled.
- The Board of Trustees approved the final change order package comprised of numbers 19 to 23 and totaling a reduction of \$44,161. The amount corresponds to an unused allowance funds and renegotiated change orders previously approved. The final contract amount for the general contractors, Paul C. Miller, is \$3,716,556. The project is undergoing DSA and financial close-out.

Update / Improve Infrastructure

IT Network Refresh Project

- The Network Refresh Project will be executed using a phased scheduling approach for each one of the project sites. The phases identified below overlap and may not be executed in a consecutive manner. Phases might differ from site to site depending on the final schedule configuration. The initial project schedule has been drafted preventing over-allocation of resources and minimizing the time to complete the project and the impact on end users.

Installation Plan—Sep. 2019 to Jul. 2020

Migration and Cutover Plan—Oct. 2019 to Jul. 2020

Acceptance and Testing Plan—Jul. 2020 to Dec. 2020

Training Plan—Nov. 2020 to Feb. 2020

The process will be started with a project kick-off meeting to be held in the upcoming weeks. Following the project kickoff meeting, Vector USA will perform the following initial surveys onsite at the NOCCCD site locations; Cabling Survey and Testing; Infrastructure, Closet and Rack Survey; and Wireless Survey. The resulting information from the initial site surveys will be provided to the district to inform subsequent system design meetings in early September 2019.



CURRENT PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule



CURRENT PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Selection of the Inspector of Record for the Central Plant Replacement and Expansion and New Instructional Building at Fullerton.	Sep./Oct. 2019



CURRENT PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - New Science, Engineering, & Mathematics Building - Building foundation system and re-route of existing site utilities.	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Releveling and Excavation for Grade Beams	Cypress PM, Sundt, LPA	Complete
Cypress - New Science, Engineering, & Mathematics Building - Installation of vapor barrier and pouring of slab-on-grade. CMU installation and grouting for IDC	Cypress PM, Sundt, LPA	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - Building foundation system and re-route of existing site utilities.	Cypress PM, Sundt, LPA	Complete
Cypress - New Veterans' Resource Center & Student Activities Center - Erection of vertical structural steel members. Deck installation and concrete pours.	Cypress PM, Sundt, LPA	In Progress
Cypress - New SEM and New Veterans' Resource Center & Student Activities Center - ADA path of travel upgrades	Cypress PM, Sundt, LPA	In Progress
Cypress - Veterans' Memorial Bridge and Tribute Garden - Bridge foundation system and re-route of existing site utilities.	Cypress PM, Sundt, LPA	In Progress
Cypress - Veterans' Memorial Bridge and Tribute Garden - Concrete Light Bases, retaining walls, and irrigation installation. Formwork for bridge.	Cypress PM, Sundt, LPA	In Progress
Cypress - Pond Refurbishment - Retaining walls, pond shoreline, and irrigation installation.	Cypress PM, Sundt, LPA	In Progress
Cypress - Swing Space / Lot 5 Realignment - Repairs to deficient sidewalks along west-side of lot for an ADA-compliant path of travel.	Cypress PM, GB Const., Sundt	Upcoming
Fullerton - New Instructional Building - DSA Review of building construction documents and specifications	Fullerton PM, DSA, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - DSA back-check comments to architect of record on submitted drawings and specifications	Fullerton PM, DSA, BN Builders, RNT Arch.	In Progress
Fullerton - Central Plant Expansion - Submittal of project interim Guaranteed Maximum Price (iGMP) for DSA Submitted Drawings. Cost Reconciliation.	Fullerton PM, District, BN Builders, RNT Arch.	Upcoming
Fullerton - Central Plant Expansion - Submittal of project Construction Documents to DSA for review.	Fullerton PM, DSA, BN Builders, RNT Arch.	In Progress
Fullerton - Central Plant Expansion - DSA back-check comments to architect of record on submitted drawings and specifications	Fullerton PM, DSA, BN Builders, RNT Arch.	In Progress
Fullerton - Renovate Buildings 300 & 500 - DSA Review of building construction documents and specifications	Fullerton PM, R2A Architecture	In Progress
Fullerton - Renovate 300 & 500 - DSA back-check comments to architect of record on submitted drawings and specifications	Fullerton PM, DSA, R2A Architecture	In Progress
Anaheim - 7th and 10th Floor demobilization, DSA Close-Out and Financial Close Out of project	Anaheim-NOCE, R2A, Paul C. Miller	In Progress



CURRENT PROJECTS

30 - DAY LOOK AHEAD

ACTIVITIES	RESPONSIBILITY	STATUS
Anaheim - Planning for Upper Deck Parking Lot refurbishment project.	Anaheim-NOCE, District, MAAS, R2A	In Progress
District - IT Network Refresh - Development of implementation schedule by selected respondent to RFP.	MAAS, District, Anaheim, Cypress & Fullerton PM's	Complete
District - IT Network Refresh - Surveys of Campuses and Off-Site Locations. Review of existing equipment and strategies for implementation of design by VectorUSA	MAAS, District, Anaheim, Cypress & Fullerton PM's	In Progress
District - Update Project Execution Plan and Project Estimating worksheets Target for Campus submissions within PROMPT.ed 10/07/19.	MAAS, District, Anaheim, Cypress & Fullerton PM's	Ongoing
District - Update of Allowance, Potential Change Order, and Change Order logs. Target for Campus submissions for active projects within PROMPT.ed—10/08/19.	MAAS, District, Anaheim, Cypress & Fullerton PM's	Ongoing



NORTH ORANGE COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
 (09-01-19 TO 11-30-19)



	September			October			November			Comments				
	3	10	17	24	1	8	15	22	29		5	12	19	26
GENERAL														
NOCCCD Board Meetings														
COC Meetings														
Bond Program Management Team Migs.														
Anaheim NOCE - Campus Coordination Meeting														September 4th
Cypress - Campus Coordination Meeting														September 17th, October 15th, and November 5th
Fullerton - Campus Coordination Meeting														No Meetings Scheduled
														No Meetings Scheduled
PLANNING														
DESIGN PHASE														
DSA PHASE & AGENCY REVIEW														
CYPRESS														
Deferred Approvals for New VRC/SAC														CCDs in Progress - Submittal Pending mid-Aug.
Deferred Approvals for New SEM														CCDs in Progress - Submittal Pending mid-Aug.
FULLERTON														
Review of Buildings 300 & 500 Construction Documents														Submittal to DSA on May 9th, 2019 - Reviews in Progress
DSA Back-check Comment Responses - Buildings 300 & 500														Responses in Progress by R2A Architecture
Review of New Instructional Bldg. Construction Documents														Submittal to DSA on April 4th 2019 - Reviews in Progress
DSA Back-check Comment Responses - New Instructional Building														Responses in Progress by RNT Architects
Review of Central Plant Expansion Construction Drawings														Submittal to DSA on July 22nd 2019 - Reviews in Progress
DSA Back-check Comment Responses - Central Plant Expansion														Responses in Progress by RNT Architects
PRE-CONSTRUCTION PHASE														
INFORMATION TECHNOLOGY NETWORK REFRESH														
Set Up of Project & Implementation Schedule Network Refresh														Project Schedule and Assessment of Needs in Progress
CONSTRUCTION PHASE														
CYPRESS														
Network Refresh Site Assessment & Design Implementation Review														In Progress
New SEM & Assoc. Mass Comm and Infra. Construction														Complete
New SEM & Assoc. Mass Comm and Infra. Construction														Utility Work Installation - Ongoing
New SEM & Assoc. Mass Comm and Infra. Construction														Foundations in Progress - Grade Beams & Slab on Grade
New SEM & Assoc. Mass Comm and Infra. Construction														Preparations for Steel Structure
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														Installation off Slab on Grade - Complete
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														Structural Steel Assembly & Decking
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														Scaffolding Installation and Exterior Framing
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														Rough Interior Framing
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														Utility Rerout & Installation - Ongoing
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														Demolition at SAC Building 8 - Sewer Line
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														Interior Framing - Rough Installation of HVAC & Plumbing
FULLERTON														
Network Refresh Site Assessment & Design Implementation Review														In Progress
ANAHEIM (NOCE)														
Network Refresh Site Assessment & Design Implementation Review														In Progress
Procurement of Materials and Equipment														Upcoming
CLOSE-OUT PHASE														
CYPRESS														
Lots 4 & 5 Parking Lot Realignment Financial Close-Out														In Progress
ANAHEIM (NOCE)														
7th & 10nd Floors Close-Out														In Progress

* Non-Measure J expenditure activities

September 2019

Board of Trustees Report

BOT

Measure J Bond Programs

