



Measure X & J Bond Programs

Capital Projects Report

to the

Board of Trustees

January 2018

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TABLE OF CONTENTS

Financial Review - Estimated Project Budgets

<i>Measure X Summary</i>	3
<i>Measure J Summary</i>	4
<i>Project Allocations</i>	5-8
<i>Finance Report</i>	
Cypress	11
Fullerton	23
Anaheim	34

Project Status Reports

Cypress Campus

New Science, Engineering, and Mathematics Building	12
New Veterans' Resource Center & Student Activities Center Expansion	13
Veterans' Memorial Bridge and Tribute Garden	14
Swing Space Projects	15
Update / Improve Infrastructure	16-17
Mass Communication & Security Systems Upgrade	18
Updates on Campus Projects - Cypress College	19-21

Fullerton Campus

New Instructional Building	24
Renovate Buildings 300 & 500	25
New Parking Structure	26
New Maintenance & Operation Building	27
New TES & Chilled Water Plant Expansion	28
Update / Improve Infrastructure	29
Updates on Campus Projects - Fullerton College	30-31

Anaheim Campus

7th and 10th Floors Buildout	35
5th Floor CTE Laboratory and 2nd Floor Counseling Office Room 215 TI	36
Update / Improve Infrastructure	37
Updates on Campus Projects - Anaheim Campus	38

Current Projects

Key Milestones and Decisions to the Board of Trustees	41
30-Day Look Ahead	42
90-Day Look Ahead Schedule	43

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FINANCIAL REVIEW

- Measure X Summary
- Measure J Summary
- Project Allocation Budgets



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MEASURE X BOND PROGRAM RECAP 2016-2017

Measure X Bond Program Recap 2017-2018 December 31, 2017

Project	Budget		Revised Budget	2002-2017 Expenses	2017-18 Budget	2017-2018 Expenses
	Original Budget	Adjustments				
Fullerton College Projects						
Library/Learning Center	\$ 5,000,000	\$ 1,305,317	\$ 6,305,317	\$ 6,305,317	\$ -	\$ -
Child Development Center	7,000,000	(6,637,974)	362,026	362,026		
Parking Structure(s)	20,000,000	874,287	20,874,287	20,874,287		
Classroom & Faculty Office Building	20,000,000	1,108,915	21,108,915	21,108,915		
Campus Remodel for Efficiency	15,000,000	13,048,380	28,048,380	28,048,380		
Temporary Structures - General	20,000,000	(19,147,120)	852,880	852,880		
Campus Commons	8,000,000	18,067,130	26,067,130	26,067,130		
Physical Ed Facilities	25,000,000	8,781,502	33,781,502	33,781,502		
Image Plan	5,000,000	(357,195)	4,642,805	4,642,805		
Berkeley Center	5,000,000	(4,424,579)	575,421	575,421		
School of Continuing Education - Wilshire	5,000,000	2,826,834	7,826,834	7,826,834		
Property Acquisition		1,512,264	1,512,264	1,512,264		
Un-Allocated Fund/Other Expense		2,268,849	2,268,849	2,268,849		
Subtotal	135,000,000	19,226,610	154,226,610	154,226,610	-	-
Cypress College Projects						
Library/Learning Center	5,000,000	1,782,157	6,782,157	6,782,157		
Child Development Center	5,000,000	(4,960,853)	39,147	39,147		
Piazza Infrastructure Repair	2,000,000	1,301,375	3,301,375	3,301,375		
Campus Remodel for Efficiency	10,000,000	9,163,149	19,163,149	19,163,149		
Temporary Structures - SCE	10,000,000	848,006	10,848,006	10,848,006		
Access Plan General	10,000,000	(7,407,214)	2,592,786	2,592,786		
Campus Center	15,000,000	13,300,928	28,300,928	28,300,928		
Maintenance Facility	5,000,000	(102,589)	4,897,411	4,897,411		
Un-Allocated Fund/Other Expense		3,815,382	3,815,382	3,815,382		
Subtotal	62,000,000	17,740,341	79,740,341	79,740,341	-	-
Anaheim Campus/District Projects						
Property Acquisition	20,000,000	(9,600,000)	10,400,000	10,400,000		
Anaheim Campus	20,000,000	5,508,347	25,508,347	25,508,347		
La Habra Site	2,000,000	(1,894,109)	105,891	105,891		
Anaheim Campus Build-out		5,371,976	5,371,976	1,328,670	4,043,306	6,010
General Bond-Interest/Expenditures	5,754,538	(4,600,119)	1,154,419	1,151,419	3,000	14,221
Subtotal	47,754,538	(5,213,905)	42,540,633	38,494,327	4,046,306	20,230
Total	\$ 244,754,538	\$ 31,753,046	\$ 276,507,584	\$ 272,461,278	\$ 4,046,306	\$ 20,230
Notes:						
Measure X Bond Issue	\$ 239,000,000					
Original Bond Interest Allocation	5,754,538					
Refunding Bond Proceeds		9,728,794				
Actual Interest Over Original Allocation		21,886,835				
Energy Rebates		19,755				
Miscellaneous Revenue		338				
Legal Settlement		102,324				
2016-17 Interest Estimate		15,000				
Total	\$ 244,754,538	\$ 31,753,046				
Fullerton College	\$ 154,226,610	55.78%				
Cypress College	79,740,341	28.84%				
Anaheim Campus/District	42,540,633	15.38%				
Total	\$ 276,507,584	100.00%				



MEASURE J SUMMARY

**North Orange County Community College District
Measure J Summary
December 31, 2017**

Bond Authorization:

Bond Funding Sources

					Actual Received	Remaining Balance
Bond Authorization:	574,000,000	100.00%	Bond Authorization:	574,000,000	100,000,000	474,000,000
Bonds Sold - Series A	100,000,000	17.42%	NET Estimated Interest Earnings:	3,600,000	1,187,838	2,412,162
Available Principal Amount of Bonds:	474,000,000	82.58%	Totals:	577,600,000	101,187,838	476,412,162

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 12/31/2017	Remaining Balance
Anaheim Campus	17,007,800	2.94%	8,832,917	25,840,717	3.76%	1,018,081	24,822,636
Cypress Campus	225,921,200	39.11%	45,663,000	271,584,200	39.47%	3,615,287	267,968,913
Fullerton Campus	311,126,400	53.87%	56,005,719	367,132,119	53.35%	314,939	366,817,180
District Expenses:							
Program Management	20,000,000	3.46%	-	20,000,000	2.91%	1,564,332	18,435,668
Bond Issuance Cost	3,544,600	0.61%	-	3,544,600	0.52%	1,187,838	2,356,762
Other Bond Expense	-	0.00%	-	-	0.00%	-	-
Totals	577,600,000	100.00%	110,501,636	688,101,636	100.00%	7,700,478	680,401,158





**CAMPUS PROJECT ALLOCATION BUDGETS REPORT
12/31/2017**

CYPRESS CAMPUS

Project	Measure J Bond 11/30/2017		Variance	Measure J Bond 12/31/2017		Other Funding	TOTAL BUDGET	12/31/2017		Balance
	Revised Budget			Revised Budget	ACTUAL EXPENSE					
New Science, Engineering, and Mathematics Building	94,180,672	-	-	94,180,672	3,000,000	97,180,672	2,554,107	94,626,565		
New Veterans' Resource Center & Student Activities Center Expansion	13,500,000	-	-	13,500,000		13,500,000	679,172	12,820,828		
Veterans' Memorial Bridge and Tribute Garden	100,800	-	-	100,800	1,500,000	1,600,800		1,600,800		
Fine Arts Capital Improvement	16,764,338	-	-	16,764,338	18,663,000	35,427,338		35,427,338		
Update/Improve Infrastructure	16,829,539	-	-	16,829,539		16,829,539		16,829,539		
Update/Improve Infrastructure (SEM)	1,508,293	-	-	1,508,293		1,508,293		1,508,293		
Update/Improve Infrastructure (IT)	6,000,000	-	-	6,000,000		6,000,000		6,000,000		
Planning (Non Project Specific)	520,000	-	-	520,000		520,000	101,963	418,037		
Library-Learning Resource Center Expansion	15,000,000	-	-	15,000,000		15,000,000	38,665	14,961,335		
Swing Space Projects	3,236,521	-	-	3,236,521		3,236,521	241,380	2,995,141		
Mass Communications & Security Systems Upgrade	3,709,085	-	-	3,709,085		3,709,085		3,709,085		
Mass Communications & Security Systems Upgrade (SEM)	939,415	-	-	939,415		939,415		939,415		
Pool Restoration and Upgrade	4,876,000	-	-	4,876,000		4,876,000		4,876,000		
Gym I/Gym II Restoration and Restrooms	4,837,500	-	-	4,837,500		4,837,500		4,837,500		
Gateway Phase I	5,810,000	-	-	5,810,000		5,810,000		5,810,000		
Under Piazza & Stairwell Restoration	1,963,800	-	-	1,963,800		1,963,800		1,963,800		
Tech I/Tech III Capital Improvements	27,645,342	-	-	27,645,342	22,500,000	50,145,342		50,145,342		
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	8,499,895	-	-	8,499,895		8,499,895		8,499,895		
Parking Structure	-	-	-	-		-		-		
Central Plant TES	-	-	-	-		-		-		
Subtotal- Cypress Campus	225,921,200	-	-	225,921,200	45,663,000	271,584,200	3,615,287	267,968,913		

General Notes:

CAMPUS PROJECT ALLOCATION BUDGETS REPORT
12/31/2017

FULLERTON CAMPUS

Project	Measure J Bond 11/30/2017		Measure J Bond 12/31/2017		Other Funding	TOTAL BUDGET	12/31/2017 ACTUAL EXPENSE	Balance
	Revised Budget	Variance	Revised Budget					
New Instructional Building	54,000,000	-	54,000,000	-	-	54,000,000	29,125	53,970,875
Renovate 300 & 500 Buildings	20,482,000	-	20,482,000	-	15,400,000	35,882,000	115,668	35,766,332
New Parking Structure	28,937,954	-	28,937,954	-	-	28,937,954		28,937,954
New M&O Building	3,744,828	-	3,744,828	-	7,713,566	11,458,394		11,458,394
New TES & Chilled Water Plant Expansion	12,139,524	-	12,139,524	-		12,139,524	68,070	12,071,455
New Horticulture/Lab School/STEM Lab	23,817,288	-	23,817,288	-		23,817,288		23,817,288
Update/Improve Infrastructure	23,370,654	-	23,370,654	-		23,370,654		23,370,654
Update/Improve Infrastructure	8,000,000	-	8,000,000	-		8,000,000		8,000,000
Planning (Non Project Specific)	595,000	-	595,000	-		595,000	102,077	492,923
New Performing Arts Complex—Phase I	16,133,000	-	16,133,000	-	16,133,000	32,266,000		32,266,000
New Welcome Center & Lot C West	36,564,000	-	36,564,000	-		36,564,000		36,564,000
New Performing Arts Complex –Phase 2	12,409,153	-	12,409,153	-	12,409,153	24,818,306		24,818,306
Demolish Buildings 1100, 1300 and 2300	2,182,000	-	2,182,000	-		2,182,000		2,182,000
Demolish Building 2000	1,108,000	-	1,108,000	-		1,108,000		1,108,000
Renovate Building 600	6,739,100	-	6,739,100	-	4,350,000	11,089,100		11,089,100
Renovate Building 840 Campus Services	7,878,400	-	7,878,400	-		7,878,400		7,878,400
Renovate Health Center	1,328,800	-	1,328,800	-		1,328,800		1,328,800
Renovate Building 1000 Fine Arts Gallery	23,468,500	-	23,468,500	-		23,468,500		23,468,500
Renovate Faculty Lounge & Offices	6,212,250	-	6,212,250	-		6,212,250		6,212,250
Renovate Wellness Center	2,534,400	-	2,534,400	-		2,534,400		2,534,400
Landscape & Hardscape Improvements	3,840,000	-	3,840,000	-		3,840,000		3,840,000
Renovate Building 3100	2,639,340	-	2,639,340	-		2,639,340		2,639,340
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	1,333,000	-		1,333,000		1,333,000
Parking Lot Improvements at Building 3000	1,999,500	-	1,999,500	-		1,999,500		1,999,500
Renovate Building 2100	8,277,500	-	8,277,500	-		8,277,500		8,277,500
Demolish Buildings 2200 & 3104	1,392,209	-	1,392,209	-		1,392,209		1,392,209
Renovate Building 100	-	-	-	-		-		-
Chapman Newell Instructional Building	-	-	-	-		-		-
Subtotal- Fullerton Campus	311,126,400	-	311,126,400	-	56,005,719	367,132,119	314,939	366,817,180

General Notes:



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT
12/31/2017**

ANAHEIM CAMPUS

Project	Measure J Bond	Measure J Bond			Balance
	11/30/2017	12/31/2017	Other Funding	12/31/2017	
	Revised Budget	Variance	Revised Budget	TOTAL BUDGET	ACTUAL EXPENSE
Reactivate 1 st Floor Warehouse Areas for Storage	202,000	-	202,000	1,050,000	538,419
7 th and 10 th Floors Buildout	2,151,359	-	2,151,359	3,887,417	5,796,576
5 th Floor CTE & 2 nd Floor Room 215	460,000	-	460,000		397,700
Repurpose Childcare	1,246,200	-	1,246,200		1,246,200
Second Floor Tenant Improvements	835,000	-	835,000		835,000
Outdoor Patio Remodel	1,382,500	-	1,382,500		1,382,500
Fourth Floor Improvements	218,000	-	218,000		218,000
Update/Improve Infrastructure	766,540	-	766,540		766,540
Update/Improve Infrastructure (IT)	1,000,000	-	1,000,000		1,000,000
Planning (Non Project Specific)	440,000	-	440,000		440,000
Student Lounge	222,200	-	222,200		222,200
Upper Parking Lot Remodel	1,104,500	-	1,104,500	3,895,500	5,000,000
Develop Interior and Exterior Signage	313,800	-	313,800		313,800
Enliven Corridors/Develop Areas for Student Collaboration	888,800	-	888,800		888,800
Develop South Entry Plaza	816,800	-	816,800		816,800
Develop East Entry Plaza	413,200	-	413,200		413,200
Remove Planters/Create Japanese Rock Garden	309,901	-	309,901		309,901
Reconfigure Parking Lots	2,099,000	-	2,099,000		2,099,000
Develop Drop-Off Plaza at Romneya Drive	1,069,000	-	1,069,000		1,069,000
Develop Intersection at Romneya and Coronet	1,069,000	-	1,069,000		1,069,000
Subtotal- Anaheim Campus	17,007,800	-	17,007,800	8,832,917	24,822,636

General Notes:



**DISTRICT PROJECT ALLOCATION BUDGETS REPORT
12/31/2017**

Project	Measure J Bond 11/30/2017		Variance	Measure J Bond 12/31/2017		12/31/2017		Balance
	Revised Budget			Revised Budget	Other Funding	TOTAL BUDGET	ACTUAL EXPENSE	
Program Management Fees	20,000,000	-	-	20,000,000		20,000,000	1,564,332	18,435,668
Bond Issuance Costs	3,544,600	-	-	3,544,600		3,544,600	1,187,838	2,356,762
Other	-	-	-	-		-	-	-
Subtotal- District	23,544,600	-	-	23,544,600	-	23,544,600	2,752,170	20,792,430
TOTAL: Measure J Bond and Other Funding	577,600,000	-	-	577,600,000	110,501,636	688,101,636	7,700,478	680,401,158

NOTES:

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million
 Bond Issuance Costs are based on five Issuances over 15 years

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AERIAL VIEW — CYPRESS CAMPUS

CAMPUS PROJECTS

Veterans' Memorial Bridge
& Tribute Garden
[Construction Documents]



New Science, Engineering
and Mathematics Building
[Construction Documents]



Swing Space Projects
SEM Roof Replacement
[Bidding]

Swing Space Projects
Gym II Space for VRC/SAC
[Construction]

Swing Space Projects
Parking Lot #5
[Bidding]

IT Network Refresh
(Throughout Campus)
[Design]



New Veterans' Resource Center &
Student Activities Center Expansion
[Construction Documents]





**North Orange County Community College District
Measure J And Other Funding
Finance Report
December 31, 2017**

Cypress

PROJECTS

Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Expenses to Date 12/31/2017	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status	
					Hard Cost	Soft Cost						Contingency	Cost
New Science, Engineering, and Mathematics Building	94,180,672	-	3,000,000	97,180,672	74,381,120	15,255,779	2,554,107	-	-	6/29/17	4/19/21	N/A	N/A
New Veterans' Resource Center & Student Activities Center Expansion	13,500,000	-	-	13,500,000	9,754,647	2,129,394	679,172	-	-	12/9/17	6/12/21	N/A	N/A
Veterans' Memorial Bridge and Tribute Garden	100,800	-	1,500,000	1,600,800	1,009,607	228,615	-	-	-	12/9/16	6/12/20	N/A	N/A
Fine Arts Capital Improvement	16,764,338	18,663,000	-	35,427,338	20,193,583	10,982,475	-	-	-	1/1/18	10/31/22	N/A	N/A
Update/Improve Infrastructure	16,829,539	-	-	16,829,539	9,592,837	5,217,157	-	-	-	6/1/16	12/31/30	N/A	N/A
Update/Improve Infrastructure (SEM)	1,508,293	-	-	1,508,293	1,508,293	-	-	-	-	6/1/16	12/31/30	N/A	N/A
Update/Improve Infrastructure (IT)	6,000,000	-	-	6,000,000	3,420,000	1,860,000	-	-	-	6/1/16	12/31/30	N/A	N/A
Planning (Non Project Specific)	520,000	-	-	520,000	-	520,000	101,963	-	-	6/1/16	12/14/22	N/A	N/A
Library-Learning Resource Center Expansion	15,000,000	-	-	15,000,000	7,734,632	4,970,400	38,665	2,294,968	-	6/1/16	12/15/22	N/A	N/A
Swing Space Projects	3,236,521	-	-	3,236,521	1,844,817	1,003,322	241,380	388,383	-	10/1/14	5/31/18	N/A	N/A
Mass Communications & Security Systems Upgrade	3,709,085	-	-	3,709,085	2,114,178	1,149,816	-	445,090	-	3/1/18	12/31/30	N/A	N/A
Mass Communications & Security Systems Upgrade (SEM)	939,415	-	-	939,415	939,415	-	-	-	-	3/1/18	12/31/30	N/A	N/A
Pool Restoration and Upgrade	4,876,000	-	-	4,876,000	2,779,320	1,511,560	-	585,120	-	3/1/17	2/28/20	N/A	N/A
Gym I/Gym II Restoration and Restrooms	4,837,500	-	-	4,837,500	2,757,375	1,499,625	-	580,500	-	6/1/18	5/31/21	N/A	N/A
Gateway Phase I	5,810,000	-	-	5,810,000	3,311,700	1,801,100	-	697,200	-	6/3/19	3/31/22	N/A	N/A
Under Piazza & Stainwell Restoration	1,963,800	-	-	1,963,800	1,119,366	608,778	-	235,656	-	9/1/28	2/28/31	N/A	N/A
Tech I/Tech III Capital Improvements	27,645,342	22,500,000	-	50,145,342	28,582,845	15,545,056	-	6,017,441	-	5/1/30	8/31/35	N/A	N/A
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	8,499,895	-	-	8,499,895	4,844,940	2,634,967	-	1,019,987	-	5/1/26	3/29/30	N/A	N/A
Parking Structure	-	-	-	-	-	-	-	-	-	1/1/25	1/31/28	N/A	N/A
Central Plant TES	-	-	-	-	-	-	-	-	-	10/1/14	8/31/17	N/A	N/A
Cypress Campus Total:	225,921,200	41,163,000	4,500,000	271,584,200	175,888,675	66,918,044	3,615,287	28,777,500	-				

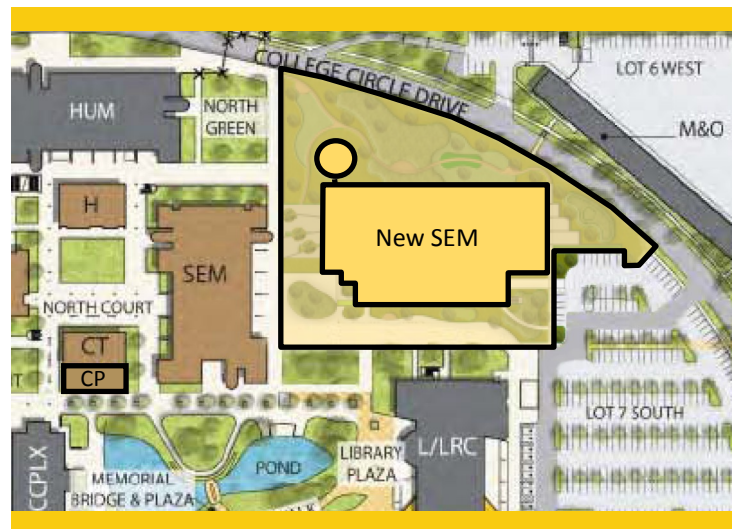
General Notes:

PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING

CONSTRUCTION DOCUMENTS

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Richard Williams NOCCCD
Architect	LPA, Inc.
Construction Manager at Risk	Sundt



Project Overview

High priority project to increase the efficiency of the square footage and accommodation of services for Science, Engineering, and Mathematics programs with seven new labs and seven new additional classrooms.

- Total Project Budget\$97,783,786
- Funding SourceMeasure J & Campus Funds
 - Measure J.....\$94,783,786
 - Campus Funds (Estimated FF&Es)\$3,000,000
- Project Gross Square Footage.....106,023 GSF
- Estimated Construction Start.....Spring 2019
- Targeted CompletionSpring 2021

Note: Total Estimated Project Cost at Schematic Development Stage

* New Science, Engineering and Mathematics Building	\$97,783,786
* New SEM Infrastructure Project (Page 17)	\$2,138,124
* New SEM Mass Communication & Security Systems Project (Page 18)	\$324,115
Total Estimated Project Cost	\$100,246,025



PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW VETERANS' RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION CONSTRUCTION DOCUMENTS

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Richard Williams NOCCCD
Architect	LPA, Inc.
Construction Manager at Risk	Sundt



Project Overview

High priority project to increase the square footage and provide new accommodation of services for the Veterans' Resource Center (VRC)/Student Activities Center (SAC) Expansion.

- Total Project Budget\$13,500,000
- Funding SourceMeasure J
- Buildings Gross Square Footage12,119 GSF
 - Veterans' Resource Center (VRC).....4,330 GSF
 - Student Activities Center (SAC)7,789 GSF
- VRC Site Plaza46,835 SF
- Estimated Construction Start.....Spring 2019
- Targeted CompletionFall 2020



PROJECT STATUS REPORT — CYPRESS CAMPUS

VETERANS' MEMORIAL BRIDGE AND TRIBUTE GARDEN CONSTRUCTION DOCUMENTS

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Richard Williams NOCCCD
Architect	LPA, Inc.
Construction Manager at Risk	Sundt



Project Overview

Construction of a Veterans' Memorial Bridge (VMB), Tribute Garden, and site improvements to adjacent areas.

- Total Project Budget\$1,600,800
- Funding SourceMeasure J & Local
 - Measure J\$100,800
 - Local Funds.....\$1,500,000
- Project Gross Square Footage.....16,357 GSF
- Estimated Construction Start.....Spring 2019
- Targeted CompletionFall 2020



PROJECT STATUS REPORT — CYPRESS CAMPUS

SWING SPACE PROJECTS

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Albert Miranda Cypress College
Architect	(See Updates on Projects)
Project Delivery Method	(See Updates on Projects)



Project Overview

Currently, there are three different ventures that are part of the Swing Space Projects. Roof repairs will be performed at the existing SEM Building, which will be used as a swing space upon the completion of the New SEM building. Available space within Gym II will accommodate the Student Activities Center (SAC) activities during construction of the New VRC. Parking Lot 5 South will be reconfigured aiming to increase parking capacity to compensate for the loss of stalls resulting from the construction site for the New SEM Building.

- Total Project Budget\$3,236,521
- Funding SourceMeasure J
 - Parking Lot #5\$2,300,000 (Estimated)
 - Existing SEM building Roof Replacement\$407,000 (Estimated)
 - VRC / SAC Swing Space to Gym II.....\$200,000 (Estimated)
- Estimated Construction Start
 - Parking Lot #5December 2017
 - Existing SEM building Roof ReplacementFebruary 2018
 - VRC / SAC Swing Space to Gym II.....June 2017
- Targeted Completion
 - Parking Lot #5May 2018
 - Existing SEM building Roof ReplacementJanuary 2018
 - VRC / SAC Swing Space to Gym II.....July 2018

PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$24,337,832
		Total Budget Allocated	\$8,138,124
Number of Projects	2	Funding Source	Measure J

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

DESIGN

Assessment of Campus data network infrastructure and identify necessary upgrades and changes that will enable supporting future campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District’s needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District’s needs for the next 20 years. The scope includes replacing network core switches, provide a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget\$6,000,000
- Funding SourceMeasure J & Capital Outlay Funds
- Project Delivery MethodTBD
- Architect.....Shandam Consulting
- Estimated Construction Start.....TBD
- Targeted CompletionTBD



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE (Continued)

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$24,337,832
		Total Budget Allocated	\$8,138,124
Number of Projects	2	Funding Source	Measure J

New Science, Engineering, and Mathematics Building Infrastructure

Project Overview

CONSTRUCTION DOCUMENTS

Improvements to Campus power and sewer infrastructure to connect to the future New SEM Building.

- Project Budget\$2,138,124
- Funding SourceMeasure J
- Project Delivery Method.....Construction Manager at Risk (CMAR)
- Architect.....LPA, Inc.
- Construction Manager at Risk.....Sundt
- Project ManagerSusan Rittel
- Estimated Construction Start.....Spring 2019
- Targeted CompletionSpring 2021



PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$4,648,500
		Total Budget Allocated	\$324,115
Number of Projects	1	Funding Source	Measure J

General Overview

Projects to address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified.

New Science, Engineering, and Mathematics Building, Mass Communication & Security Systems Project Overview

CONSTRUCTION DOCUMENTS

Installation of bullet resistant glazing and improvements to Campus fire alarm and security system to connect to the future New SEM Building.

- Project Budget\$324,115
- Funding SourceMeasure J
- Project Delivery Method.....Construction Manager at Risk (CMAR)
- Architect.....LPA, Inc.
- Construction Manager at Risk.....Sundt
- Project ManagerSusan Rittel
- Estimated Construction Start.....Spring 2019
- Targeted CompletionSpring 2021



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

New Science, Engineering, and Mathematics Building

- Looking at the total cost of the New SEM Building, the original estimate was \$89,088,967. The current Design Development estimate is \$100,246,025, an increase of \$11,157,058. Following is a summary of the increases:

Escalation	\$3,910,737
Foundation Work Increases*	\$3,778,132
Infrastructure Outside Footprint	\$2,138,124
Mass Communication / Safety Upgrades	\$324,115
DSA Rate Increase; change in building square footage*	\$1,005,950
<hr/>	
Total:	\$11,157,058

*From feasibility analysis to 100% Design Development

Budget for the Mass Communication/Safety Upgrades and the Infrastructure work (\$2,462,239) are in other line item budgets in the Measure J program. The balance of \$5,694,819 will be transferred from the Athletic Field Realignment project.

- The Campus has set aside \$3,000,000 in funds for the building's furniture, fixtures, and equipment (FF&E).
- The Board of Trustees concurred with the cost increases at 100% Design Development following a presentation on December 12th, 2017.
- Construction Documents phase started on October 6th, 2017. 50% Construction Documents were submitted on December 13th, 2017 for Campus review. The phase is scheduled for completion in mid-March 2018.
- The project is expected to be submitted to DSA for review on March 15th, 2018.
- LPA's original contract included FF&E management for the project, however, FF&E space plans were not submitted with the Design Development submittals. The FF&E management component was removed from LPA's contract, since the space plans were not submitted. Dovetail is currently working with campus project team in FF&E space plans. The Purchasing Department is finalizing a contract amendment with Dovetail. FF&E study will be completed by mid-February 2018.
- Requisition (RQ) has been submitted for Psomas, based on LPA's request, for a survey for ADA access path to submit for DSA submittal.
- Requisitions (RQs) have been submitted for District to provide checks for DSA fees.
- Construction Manager at Risk - Sundt is continuing collaboration with LPA and the Campus during Pre-Construction phase including logistics coordination and cost estimates.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

New Veterans' Resource Center & Students Activities Center Expansion

- Design Development cost estimate submitted by Sundt is within the construction budget. Campus is working with LPA and Sundt to prevent cost overruns within their control.
- Construction Documents phase started on October 6th, 2017. 50% Construction Documents were submitted on December 13th, 2017 for Campus review. The phase is scheduled for completion in January 2018.
- The project is expected to be submitted to DSA for review on March 15th, 2018.
- LPA's original contract included FF&E management for the project, however, FF&E space plans were not submitted with the Design Development submittals. The FF&E management component was removed from LPA's contract, since the space plans were not submitted. Dovetail is currently working with campus project team in FF&E space plans. The Purchasing Department is finalizing a contract amendment with Dovetail. FF&E study will be completed by mid-February 2018.
- Requisition (RQ) has been submitted for Psomas, based on LPA's request, for a survey for ADA access path to submit for DSA submittal.
- Requisitions (RQs) have been submitted for District to provide checks for DSA fees.
- Construction Manager at Risk - Sundt is continuing collaboration with LPA and the Campus during Pre-Construction phase including logistics coordination and cost estimates.

Veterans' Memorial Bridge and Tribute Garden

- Requisition (RQ) has been submitted for Psomas to perform potholing in front of the existing SAC due to major utility lines running concurrently in front of the SAC. Prior to sitework, LPA's Civil Engineer and the Geotechnical Engineer has requested depths, pipe sizes, and pipe materials to be located. Geotechnical Engineer stated that pipe materials are critical to know as the water is corrosive at Cypress.
- Design Development cost estimate submitted by Sundt is within the construction budget. Campus is working with LPA and Sundt to prevent cost overruns within their control.
- Construction Documents phase started on October 6th, 2017. 50% Construction Documents were submitted on December 13th, 2017 for Campus review. The phase is scheduled for completion in January 2018.
- The project is expected to be submitted to DSA for review on March 15th, 2018.
- Construction Manager at Risk - Sundt is continuing collaboration with LPA and the Campus during Pre-Construction phase including logistics coordination and cost estimates.



UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

Swing Space Projects

- Parking Lot #5 Expansion - Westberg & White Inc. completed design phase in October 2017. DSA approved the Construction Drawings in December 2017. Project is moving to bidding phase. Demolition work will be starting in late January 2018. Construction work will be scheduled during upcoming breaks to minimize negative effects on parking availability.
- Existing SEM building Roof Replacement - Project bid documents being prepared by District Purchasing alongside other scheduled maintenance projects.
- Veterans' Resource Center / Student Activities Center moved to Swing Space at Gym II - Work started on 6/5/17. Estimated construction cost is \$150,000 and moving costs are \$50,000. A purchase order for the office reconfiguration at the Gym II swing space was issued to Integrated Interiors on 5/31/17. Space Planning consultant from CBI has produced the first draft of the furniture layout for swing space move. The end users will be reviewing and making comments as we finalize that portion of the work. Personnel move was initially intended to take place during the winter break, but it was postponed to the Summer of 2018, since the VRC/SAC construction will not start until after the Summer of 2018.

Update / Improve Infrastructure

IT Network Refresh Project

- Shandam Consulting started design on October 16th, 2017, with completion targeted in March 2018.
- The design process is not funded by Bond Measures X or J. However, the construction and implementation phase will be bond-funded by Measure J. Equipment will be owner furnished, owner installed.

New Science, Engineering, and Mathematics Building Infrastructure

- This project was activated in April 2017. Scope of work is part of New Science, Engineering, and Mathematics building design documents.

Mass Communication and Security Systems Upgrade

New Science, Engineering, and Mathematics Building, Mass Communication & Security System Project

- This project was activated in April 2017. Scope of work is part of New Science, Engineering, and Mathematics building design documents.
- Mass communication system will be tied in to the fire alarm. The existing fire alarm is tied in to Gym I, Co-Gen, and existing SAC. Scope of work will include upgrading the existing fire alarm to separate the renovated SAC and new VRC to a stand-alone fire alarm panel.



AERIAL VIEW — FULLERTON CAMPUS

CAMPUS PROJECTS



The Final Program EIR was approved by the Board of Trustees on December 12, 2017. Please note that Sherbeck Field Improvements project, which was originally included in the Initial Study and Notice of Preparation for this Program EIR, will be assessed in a separate California Environmental Quality Act (CEQA) document. These items are not funded by Measure J.





**North Orange County Community College District
Measure J And Other Funding
Finance Report
December 31, 2017**

Fullerton

PROJECTS

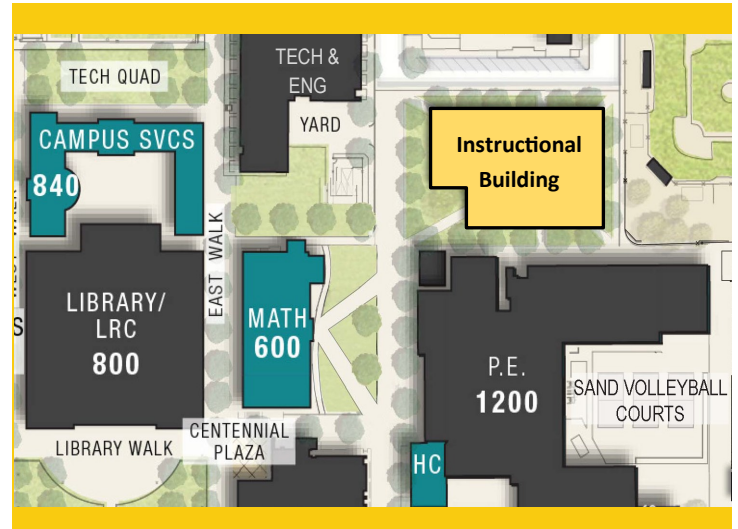
Description	Revenue		Total Budget (all sources)	Budgeted Expenses		Expenses to Date 12/31/2017	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status
	Bond	State		Local	Hard Cost						
New Instructional Building	54,000,000	-	54,000,000	43,429,216	6,822,844	3,747,940	-	-	6/29/17	8/2/21	N/A
Renovate Buildings 300 & 500	20,482,000	15,400,000	35,882,000	25,939,768	4,495,884	5,446,348	-	-	6/19/17	11/25/22	N/A
New Parking Structure	28,937,954	-	28,937,954	16,494,634	8,970,766	3,472,554	-	-	2/3/20	2/16/23	N/A
New M & O Building	3,744,828	7,713,566	11,458,394	6,531,285	3,552,102	1,375,007	-	-	2/3/20	2/16/23	N/A
New TES & Chilled Water Plant Expansion	12,139,524	-	12,139,524	6,466,704	1,284,299	4,388,521	-	-	6/29/17	8/2/21	N/A
New Horticulture/Lab School/STEM Lab	23,817,288	-	23,817,288	13,575,854	7,383,359	2,868,075	-	-	2/3/20	2/23/23	N/A
Update/Improve Infrastructure	23,370,654	-	23,370,654	13,321,273	7,244,903	2,804,478	-	-	-	-	N/A
Update/Improve Infrastructure (IT)	8,000,000	-	8,000,000	4,560,000	2,480,000	960,000	-	-	-	-	N/A
Planning (Non Project Specific)	595,000	-	595,000	-	595,000	-	-	-	6/1/16	12/15/22	N/A
New Performing Arts Complex—Phase I	16,133,000	16,133,000	32,266,000	18,391,620	10,002,460	3,871,920	-	-	10/1/20	12/31/24	N/A
New Welcome Center & Lot C West	36,564,000	-	36,564,000	20,841,480	11,334,840	4,387,680	-	-	10/1/20	1/31/25	N/A
New Performing Arts Complex -Phase 2	12,409,153	12,409,153	24,818,306	14,146,434	7,693,675	2,978,197	-	-	1/1/25	4/28/28	N/A
Demolish Buildings 1100, 1300 and 2300	2,182,000	-	2,182,000	1,243,740	676,420	261,840	-	-	6/1/27	5/31/29	N/A
Demolish Building 2000	1,108,000	-	1,108,000	631,560	343,480	132,960	-	-	6/1/27	9/29/28	N/A
Renovate Building 600	6,739,100	4,350,000	11,089,100	6,320,787	3,437,621	1,330,692	-	-	6/1/27	7/31/30	N/A
Renovate Building 840 Campus Services	7,878,400	-	7,878,400	4,490,688	2,442,304	945,408	-	-	12/1/28	1/30/32	N/A
Renovate Health Center	1,328,800	-	1,328,800	757,416	411,928	159,456	-	-	12/1/28	12/31/30	N/A
Renovate Building 1000 Fine Arts Gallery	23,468,500	-	23,468,500	13,377,045	7,275,235	2,816,220	-	-	6/1/29	12/31/32	N/A
Renovate Faculty Lounge & Offices	6,212,250	-	6,212,250	3,540,983	1,925,798	745,470	-	-	5/1/30	2/28/34	N/A
Renovate Wellness Center	2,534,400	-	2,534,400	1,444,608	785,664	304,128	-	-	5/1/30	10/29/32	N/A
Landscape & Hardscape Improvements	3,840,000	-	3,840,000	2,188,800	1,190,400	460,800	-	-	5/1/30	1/31/33	N/A
Renovate Building 3100	2,639,340	-	2,639,340	1,504,424	818,195	316,721	-	-	9/1/31	2/28/33	N/A
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	1,333,000	759,810	413,230	159,960	-	-	9/1/31	12/31/32	N/A
Parking Lot Improvements at Building 3000	1,999,500	-	1,999,500	1,139,715	619,845	239,940	-	-	9/1/31	8/31/33	N/A
Renovate Building 2100	8,277,500	-	8,277,500	4,718,175	2,566,025	993,300	-	-	6/3/16	5/31/23	N/A
Demolish Buildings 2200 & 3104	1,392,209	-	1,392,209	793,559	431,585	167,065	-	-	9/1/28	7/31/31	N/A
Renovate Building 100	-	-	-	-	-	-	-	-	9/1/28	12/31/31	N/A
Chapman Newell Instructional Building	-	-	-	-	-	-	-	-	6/1/17	7/31/20	N/A
Fullerton Campus Total:	311,126,400	32,159,153	343,285,553	226,609,577	95,197,861	45,324,680	-	-			314,939

General Notes:

PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW INSTRUCTIONAL BUILDING BIDDING

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-Builder	TBD
Project Delivery Method	Progressive Design-Build



Project Overview

The building will help meet campus growth needs with the goal of consolidating an instructional division into a single building. The building will accommodate more than 40 classrooms and the division office services including staff offices.

- Total Project Budget\$54,000,000
- Funding SourceMeasure J
- Project Gross Square Footage73,615 GSF
- Estimated Construction Start.....Winter 2019
- Targeted CompletionSummer 2021

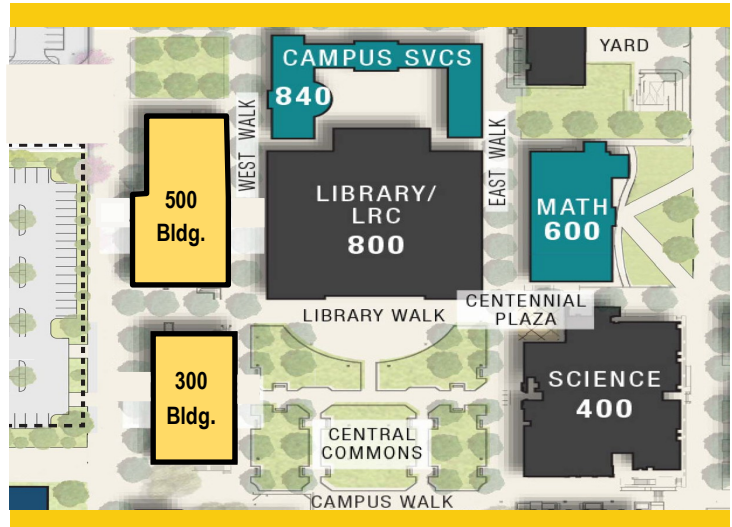


PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDINGS 300 & 500

PLANNING

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect	R2A Architecture
Project Delivery Method	Design-Bid-Build



Project Overview

Total renovation of Buildings 300 and 500, including historic consideration of Building 300.

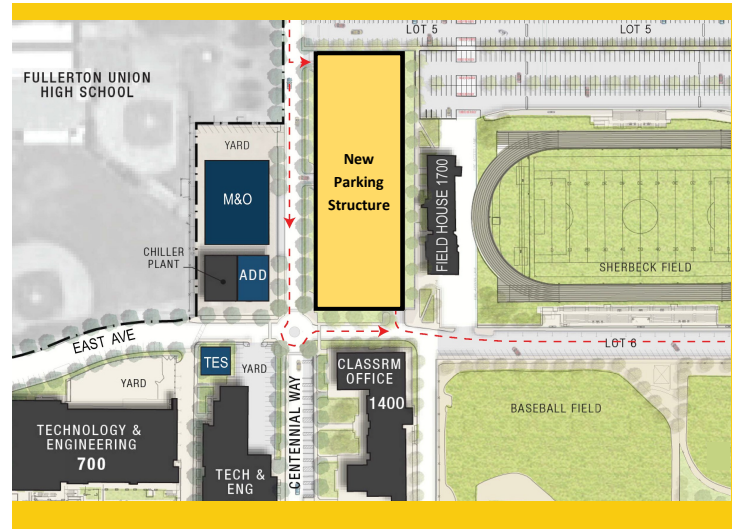
- Total Project Budget\$35,882,000
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$20,482,000
 - State Capital Outlay Funds\$15,400,000
- Project Gross Square Footage.....55,451 GSF
- Estimated Construction Start.....Summer 2021
- Targeted CompletionFall 2022



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PARKING STRUCTURE PRE-PLANNING

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect	TBD
Project Delivery Method	TBD



Project Overview

New parking structure building to accommodate the need for additional parking for staff and students, with 840 spaces not exceeding 4 Levels.

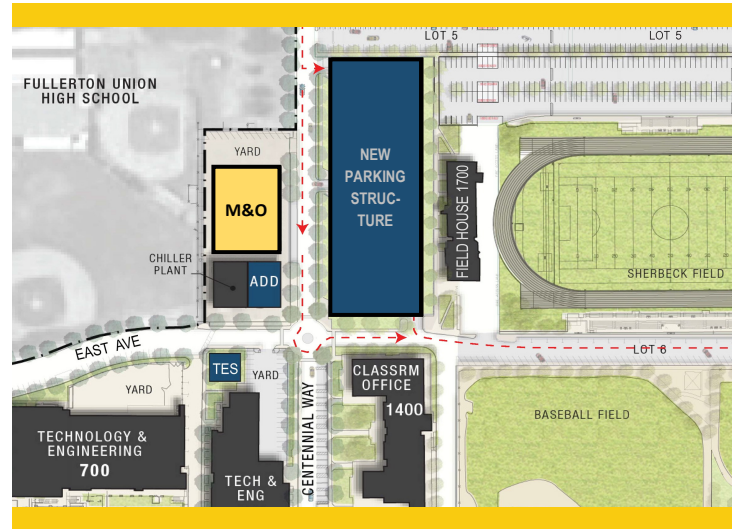
- Total Project Budget\$28,937,954
- Funding SourceMeasure J
- Project Gross Square Footage.....260,000 GSF
- Estimated Construction Start.....Fall 2022
- Targeted CompletionFall 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATION BUILDING PRE-PLANNING

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect	TBD
Project Delivery Method	TBD



Project Overview

The new Maintenance and Operations building will centralize all M & O services into a single building located on the main campus. The building will include trade-specific workshops for maintenance, grounds, facilities, custodial personnel while improving response time and efficiencies by locating the building on the main campus adjacent to the central plant.

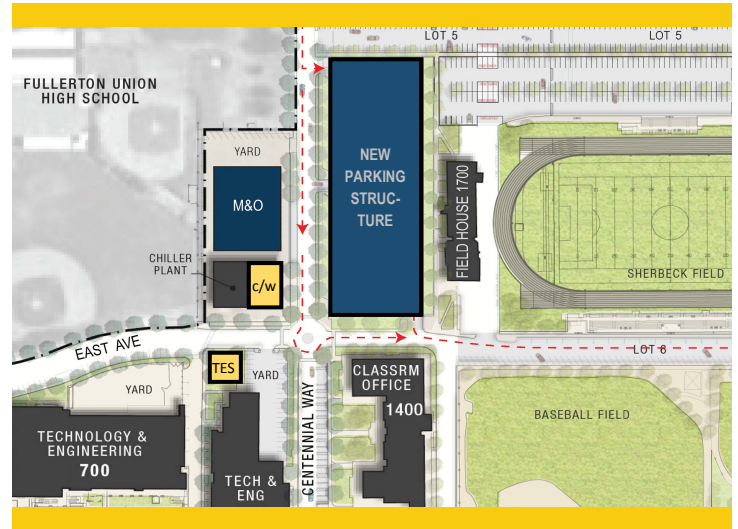
- Total Project Budget\$11,458,394
- Funding SourceMeasure J & Local Funds
 - Measure J\$3,744,828
 - Local Funds.....\$7,713,566
- Project Gross Square Footage.....22,300 GSF
- Estimated Construction Start.....Fall 2022
- Targeted CompletionFall 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW TES & CHILLED WATER PLANT EXPANSION PRE-PLANNING

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect	TBD
Project Delivery Method	TBD



Project Overview

Expansion of Chilled Water Plant to accommodate planned new facilities and renovations along with new Thermal Energy Storage.

- Total Project Budget\$12,139,524
- Funding SourceMeasure J
- Project Gross Square Footage.....TBD
- Estimated Construction Start.....TBD
- Targeted CompletionTBD



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

PLANNING

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$31,370,654
		Total Budget Allocated	\$8,000,000
Number of Projects	1	Funding Source	Measure J

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

DESIGN

Assessment of Campus data network infrastructure, identify necessary upgrades, and changes that will enable supporting future campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, provide a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget\$8,000,000
- Funding SourceMeasure J & Capital Outlay Funds
- Project Delivery MethodTBD
- Architect.....Shandam Consulting
- Estimated Construction Start.....TBD
- Targeted CompletionTBD



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

New Instructional Building

- RFP/RFQ was advertised on November 27th, 2017. Mandatory Pre-Proposal meeting took place on December 11th, 2017. Proposals for Design-Build Entity are due on January 19th, 2018.
- First phase of TES & Chilled Water Plant Expansion is part of the criteria documents for this project. Expansion will address additional demand derived from the operations of this new building.
- Selection Committee will convene between January 22nd and February 7th, 2018.
- Notice of Intent to Award is scheduled to be issued on February 26th, 2018.
- Schematic Design phase - Target start at the end of May 2018.

Renovate Buildings 300 & 500

- Space programming phase to be completed in early January 2018. Pre-Design Meeting with DSA is anticipated in the upcoming 30 days. Schematic Design phase - Target completion by January 2018.
- Rodriguez Engineering prepared a structural evaluation report on Buildings 300 and 500. Findings and recommendations are under review.

New Parking Structure

- Evaluating Design-Build project delivery method.
- Construction will not start until renovation of 300 & 500 Buildings has been completed.
- Target design commencement in conjunction with M&O Building - Fall 2021.

New Maintenance & Operations Building

- Target design commencement in conjunction with New Parking Structure - Fall 2021.

New TES & Chilled Water Plant Expansion

- First phase of TES & Chilled Water Plant Expansion is part of the criteria documents for the New Instructional Building. Expansion will address additional demand derived from the operations of this new building.
- RFP/RFQ was advertised on November 27th, 2017. Mandatory Pre-Proposal meeting took place on December 11th, 2017. Proposals are due on January 12th, 2018.
- Selection Committee will convene between January 22nd and February 7th, 2018.
- Notice of Intent to Award is scheduled to be issued on February 26th, 2018.
- Schematic Design phase - Target start at the end of May 2018.



UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

Update / Improve Infrastructure

IT Network Refresh Project

- Shandam Consulting started design on October 16th, 2017, with completion in March 2018.
- The design process is not funded by Bond Measures X or J. However, the construction and implementation phase will be bond-funded by Measure J. Equipment will be owner furnished, owner installed.



AERIAL VIEW — ANAHEIM CAMPUS

CAMPUS PROJECTS



10th Floor Buildout
[Construction]



7th Floor Buildout
[Construction]

IT Network Refresh
(Throughout Campus)
[Design]





**North Orange County Community College District
Measure J And Other Funding
Finance Report
December 31, 2017**

Anaheim

Description	Revenue		Total Budget (all sources)	Budgeted Expenses			Expenses to Date 12/31/2017	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status Cost Sch
	Bond	State Local		Hard Cost	Soft Cost	Contingency						
Reactivate 1st Floor Warehouse Areas for Storage	202,000	-	1,050,000	713,640	388,120	150,240	713,581	-	-	6/1/16	4/11/17	N/A
7 th and 10 th Floors Buildout	2,151,359	-	3,887,417	3,442,102	1,872,021	724,653	242,200	-	-	3/1/16	4/22/19	N/A
5 th Floor CTE & 2 nd Floor Room 215	460,000	-	460,000	262,200	142,600	55,200	62,300	-	-	6/1/17	8/17/18	N/A
Repurpose Childcare	1,246,200	-	1,246,200	710,334	386,322	149,544	-	-	-	10/6/16	11/15/18	N/A
Second Floor Tenant Improvements	835,000	-	835,000	475,950	258,850	100,200	-	-	-	12/15/16	11/15/18	N/A
Outdoor Patio Remodel	1,382,500	-	1,382,500	788,025	428,575	165,900	-	-	-	6/15/17	3/15/18	N/A
Fourth Floor Improvements	218,000	-	218,000	124,260	67,580	26,160	-	-	-	3/15/18	5/15/19	N/A
Update/Improve Infrastructure	766,540	-	766,540	436,928	237,627	91,985	-	-	-	5/105/18	12/31/25	N/A
Update/Improve Infrastructure (IT)	1,000,000	-	1,000,000	570,000	310,000	120,000	-	-	-	5/105/18	12/31/25	N/A
Planning (Non Project Specific)	440,000	-	440,000	-	440,000	-	-	-	-	6/1/16	12/15/22	N/A
Student Lounge	222,200	-	222,200	126,654	66,882	26,664	-	-	-	3/15/18	5/15/19	N/A
Upper Parking Lot Remodel	1,104,500	-	3,895,500	2,850,000	1,550,000	600,000	-	-	-	8/15/17	9/14/18	N/A
Develop Interior and Exterior Signage	313,800	-	313,800	178,866	97,278	37,656	-	-	-	6/15/17	3/15/18	N/A
Enliven Corridors/Develop Areas for Student Collaboration	888,800	-	888,800	506,616	275,528	106,656	-	-	-	6/2/25	10/30/26	N/A
Develop South Entry Plaza	816,800	-	816,800	465,576	253,208	98,016	-	-	-	8/2/28	8/30/30	N/A
Develop East Entry Plaza	413,200	-	413,200	235,524	128,092	49,584	-	-	-	8/2/28	11/30/29	N/A
Remove Planters/Create Japanese Rock Garden	309,901	-	309,901	176,644	96,069	37,188	-	-	-	4/1/24	8/29/25	N/A
Reconfigure Parking Lots	2,099,000	-	2,099,000	1,196,430	650,690	251,880	-	-	-	9/1/26	8/31/28	N/A
Develop Drop-Off Plaza at Romneya Drive	1,069,000	-	1,069,000	609,330	331,390	128,280	-	-	-	9/1/26	9/29/28	N/A
Develop Intersection at Romneya & Coronet	1,069,000	-	1,069,000	609,330	331,390	128,280	-	-	-	9/1/26	1/31/29	N/A
Anaheim Campus Total:	17,007,800	-	8,832,917	14,478,409	8,314,222	3,048,086	1,018,081					

PROJECTS												
District & Other Expense												
Program Management Fees	20,000,000	-	20,000,000	-	-	-	1,564,332	-	-	11/1/15	12/31/30	N/A
Bond Issuance Costs	3,544,600	-	3,544,600	-	-	-	1,187,838	-	-	6/1/16	12/31/27	N/A
Other	-	-	-	-	-	-	-	-	-	-	-	N/A
Total District	23,544,600	-	23,544,600	-	-	-	2,752,170	-	-			N/A

General Notes:

- 1. Measure X Bond Funding (Local Funds)

PROJECT STATUS REPORT — ANAHEIM CAMPUS

7th AND 10th FLOORS BUILDOUT CONSTRUCTION

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Rick Williams NOCCCD
Architect	R²A Architecture
General Contractor	Paul C. Miller Construction Co.
Project Delivery Method	Design - Bid - Build
DSA Application A#	04-115733



Project Overview

The 7th floor remodels will accommodate NOCE’s needs for assessment centers, while the 10th floor will accommodate the District’s Vice Chancellor, Educational Services & Technology Department.

- Total Project Budget\$6,038,776
- Funding SourceMeasure X and Measure J
 - Measure J\$2,151,359
 - Measure X\$3,887,417
- Project Gross Square Footage.....19,630 GSF (7th & 10th Floors)
- Estimated Construction Start.....January 2018
- Targeted CompletionJanuary 2019

PROJECT STATUS REPORT — ANAHEIM CAMPUS

5th FLOOR CTE LABORATORY AND 2ND FLOOR ROOM 215 DSA REVIEW

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Cora Baldovino NOCCCD
Architect	R²A Architecture
General Contractor	TBD
Project Delivery Method	Design - Bid - Build
DSA Application A#	04-116694



Project Overview

The 5th floor area remodels will accommodate a new laboratory and instructional space for the Career Technical Education program. The 2nd floor area tenant improvements for will convert Testing Room 215 into three new offices to be used by the Student Success and Support Program (SSSP) Counseling.

- Total Project Budget\$460,000
- Funding SourceMeasure J
- Project Gross Square Footage.....1,744 GSF
 - 5th Floor CTE Laboratory.....1,374 GSF
 - 2nd Floor Counseling Office Room 215 TI370 GSF
- Estimated Construction Start.....April 2018
- Targeted CompletionAugust 2018



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

PLANNING

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540
		Total Budget Allocated	\$1,000,000
Number of Projects	1	Funding Source	Measure J

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

DESIGN

Assessment of Campus data network infrastructure, identify necessary upgrades, and changes that will enable supporting future campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District’s needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District’s needs for the next 20 years. The scope includes replacing network core switches, provide a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget\$1,000,000
- Funding SourceMeasure J & Capital Outlay Funds
- Project Delivery MethodTBD
- Architect.....Shandam Consulting
- Estimated Construction Start.....TBD
- Targeted CompletionTBD



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

7th and 10th Floors Buildout

- Paul C Miller Construction Co. as the lowest responsible and responsive bidder was awarded a contract as a General Contractor for this project.
- Pre-Construction and mobilization is scheduled to take place on December 19th, 2017 to January 19th, 2018. Construction will start January 22nd, 2018.
- Ninyo and Moore, the Laboratory of Record (LOR); and Vital Inspection Services the Inspector of Record (IOR) have been awarded contract to perform the described functions for this project,
- RFP for Commissioning Agent (CxA) for the Anaheim Campus was released to firms part of the district pool. Proposals from the following companies were received.
 - Glumac
 - P2S Engineering
 - tk1sc
 - CBRE / Heery
 - Cadmus
 - Kitchell
 - TMCx Solutions
- CBRE/Heery was selected as the lowest responsible and responsive bidder. Selection will be presented to the Board of Trustees for approval to award contract on February 13, 2018.

5th Floor CTE Laboratory and 2nd Floor Counseling Office Room 215 TI

- DSA intake meeting took place on December 1st. Review of plans started on the second week of December. Back-check comments have been received.
- Back-check appointment between Architect-of-Record and DSA is scheduled for the last week of January.
- Approval of Construction Documents and Specifications is anticipated by the end of the month.
- Pre-qualification for general contractors for districtwide projects over \$175,001 is underway. Pre-qualification deadline is January 16th, 2018.

Update / Improve Infrastructure

IT Network Refresh Project

- Shandam Consulting started design on October 16th, 2017, with completion in March 2018.
- The design process is not funded by Bond Measures X or J. However, the construction and implementation phase will be bond-funded by Measure J. Equipment will be owner furnished, owner installed.



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CURRENT PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule



CURRENT PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
CYPRESS — Approval CONTRACT AMMENDMENT TO Dovetail for FF&E services for New SEM and VRC/SAC projects.	January 23, 2018
ANAHEIM — Approval for Anaheim Campus Upper Deck Parking Lot Forensic Study.	January 23, 2018
ANAHEIM — Approval selection of Commissioning Agent (CxA) for 7th and 10th Floor Buildout Project.	January 23, 2018
FULLERTON — Approval selection of Design-Build Entity for New Instructional Building Project.	March 27, 2018



CURRENT PROJECTS

30 - DAY LOOK AHEAD

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - New Science, Engineering, & Mathematics Building - Construction Documents phase began on 10/06/2017. Completion in March 2018.	Cypress PM, District, LPA/Sundt	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - Construction Documents phase began on 10/06/2017. Expected completion in March 2018.	Cypress PM, District, LPA/Sundt	In Progress
Cypress - Veterans' Memorial Bridge and Tribute Garden - Construction Documents phase began on 10/06/2017. Expected completion in March 2018.	Cypress PM, District, LPA/Sundt	In Progress
Cypress - Swing Space Projects: <ul style="list-style-type: none"> • Parking Lot #5 Expansion: DSA Intake on November 6th, 2017. Approved by DSA in December 2017. Entering bidding phase. • Existing SEM Roof Replacement: Purchasing working on bid documents. • Gym II Swing Space: Reconfiguration of office space is underway by CBI. Target Completion Summer 2018. 	Cypress PM, Westberg & White (W+W), Independent Roofing Consultant (IRC), Independent Interiors	In Progress
Fullerton - Final PEIR for Approval by the Board of Trustees on December 12th, 2017 meeting.	Fullerton VP Admin, Fullerton PM, Dudek Services, District	Complete
Fullerton - New Instructional Building - RFP for Design-Build entity advertised on 11/27/2017. Proposals due on January 19, 2018	Fullerton PM, Umstot Solutions	In Progress
Fullerton - New Instructional Building - RFP for Design-Build evaluation and selection of Design-Build Entity (DBE)	Fullerton PM, Umstot Solutions, District	Soon to Start
Fullerton - Renovate Buildings 300 & 500 - Programming underway by R2A Architecture. Expected completion in January 2018.	Fullerton PM, R2A Architecture	In Progress
Fullerton - Renovate Buildings 300 & 500 - Pre-design DSA meeting anticipated by mid-January. Schematic Design to start soon after by R2A Architecture. Expected Schematic Design completion at the end of January 2018.	Fullerton PM, R2A Architecture	In Progress
Fullerton - Renovate Buildings 300 & 500 - Final building structural assessment by Rodriguez Engineering, Inc. due by mid December 2017.	Fullerton PM, Rodriguez Engineering	Complete
Anaheim - R2A Architecture & CBI to review FF&E needs for 7th and 10th floor. Discussion on existing furniture re-use.	Anaheim-NOCE, R2A, District, Facilities Planning & Const.	In Progress
Anaheim - Mobilization and construction kick-off meeting for 7th and 10th Floors Buildout project.	Anaheim-NOCE, R2A, Paul C. Miller	In Progress
Anaheim - Construction work for renovation of 7th Floor Buildout project.	Anaheim-NOCE, R2A, Paul C. Miller	In Progress



CURRENT PROJECTS

30 - DAY LOOK AHEAD (Continued)

ACTIVITIES	RESPONSIBILITY	STATUS
Anaheim - Selection of Commissioning Agent for 7th and 10th Floor Buildout project and assessment of deficiencies at Campus tower.	District, Anaheim-NOCE, MAAS	In Progress
Anaheim - 5th Floor CTE and 2nd Floor Room 215 - R2A Architecture Construction Documents submitted to DSA for Review.	District, Anaheim-NOCE, R2A, DSA	In Progress
Anaheim - 5th Floor CTE and 2nd Floor Room 215 - Request for Proposals	District, Anaheim-NOCE,	In Progress
District - Update Project Execution Plan and Project Estimating worksheets Target for Campus submissions within PROMPT.ed 02/06/18.	MAAS, District, Anaheim, Cypress & Fullerton PM's	In Progress





NORTH ORANGE COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (SCE)

90-DAY LOOK AHEAD SCHEDULE

(01-01-18 TO 03-31-18)

	January			February			March			Comments										
	2	9	16	23	30	6	13	20	27		6	13	20	27						
GENERAL																				
NOCCCD Board Meetings																				
COC Meetings																				
Bi-Monthly DSA Meeting																				
Bond Program Management Team Mtgs.																				March 7th
PLANNING																				
Anaheim																				
General Contractors RFB for 5th/2nd Floor																				Proposals Due on January 19, 2018
General Contractors RFB for 7th/10th Floor																				Complete
FULLERTON																				
Planning Renovate Buildings 300 & 500																				In Progress
Re-Prioritize Initial Projects to Include C/W Plant & TES																				In Progress
DESIGN + CONSTRUCTION																				
DESIGN PHASE																				
CYPRESS																				
Construction Documents for SEM																				In Progress. Target Completion March 14, 2018
Construction Documents for New VRC/SAC																				In Progress. Target Completion March 14, 2018
Reconfigure Parking/SEM Roof Repairs Design																				In Progress
Gym II Reconfiguration for SAC Swing Space																				Target completion Summer 2018
FULLERTON																				
Preliminary Plans for Renovate Buildings 300 & 500																				Target Completion by end of February 2018
RFQ/RFB for New Instructional Building Design-Build Entity																				Target Completion February 2018
New Instructional Building Design-Build Selection to BOT																				Expected Approval on March 27, 2018 Meeting
GIS Geodatabase Development *																				Complete
Final PEIR *																				Complete
ANAHEIM (SCE)																				
Construction Documents for 5th Floor CTE & 2nd Floor Rm 215																				Complete
INFORMATION TECHNOLOGY NETWORK REFRESH																				
Design for Network Refresh Stages I & II *																				Stage I to be completed by January 2018
Final Report / Design Completion *																				To be completed by March 31, 2018
DSA PHASE																				
Cypress - Reconfigure Parking Lot 5																				Complete
Cypress - New SEM and VRC/SAC																				Submittal Anticipated for March 15, 2018
Anaheim - 5th Floor CTE and 2nd Floor Room 215																				Approval Anticipated by February 2018
CONSTRUCTION PHASE																				
7th and 10th Floor Buildout Mobilization & Pre-Construction																				Construction Kick-Off Meeting on January 17, 2018
7th and 10th Floor Buildout Phase I Construction																				7th Floor Remodel Starts January 22, 2018
CLOSE-OUT PHASE																				

* Non-Measure J expenditure activities

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January 2018

1830 W. Romneya Dr. Anaheim, CA 92801