



# Measure X & J Bond Programs

Capital Projects Report

to the

**Board of Trustees**

July 2018

**MAAS**

**Intentionally Left Blank**

# TABLE OF CONTENTS

## Financial Review - Estimated Project Budgets

<i>Measure X Summary</i> .....	3
<i>Measure J Summary</i> .....	4
<i>Project Allocations</i> .....	5-8
<i>Finance Report</i>	
Cypress .....	11
Fullerton .....	25
Anaheim .....	37

## Project Status Reports

<i>Cypress Campus</i>	
New Science, Engineering, and Mathematics Building .....	12
New Veterans' Resource Center & Student Activities Center Expansion .....	13
Veterans' Memorial Bridge and Tribute Garden .....	14
Swing Space Projects .....	15
Update / Improve Infrastructure .....	16-17
Mass Communication & Security Systems Upgrade .....	18-20
Updates on Campus Projects - Cypress College .....	21-23
<i>Fullerton Campus</i>	
New Instructional Building .....	26
Renovate Buildings 300 & 500 .....	27
New TES & Chilled Water Plant Expansion .....	28
New Parking Structure .....	29
New Maintenance & Operation Building .....	30
Update / Improve Infrastructure .....	31-32
Updates on Campus Projects - Fullerton College .....	33-35
<i>Anaheim Campus</i>	
7th and 10th Floors Buildout .....	38
5th Floor CTE Laboratory and 2nd Floor Counseling Office Room 215 TI .....	39
Update / Improve Infrastructure .....	40
Updates on Campus Projects - Anaheim Campus .....	41

## Current Projects

Key Milestones and Decisions to the Board of Trustees .....	43
30-Day Look Ahead .....	44-45
90-Day Look Ahead Schedule .....	46

**Intentionally Left Blank**



# FINANCIAL REVIEW

- Measure X Summary
- Measure J Summary
- Project Allocation Budgets



**Intentionally Left Blank**

# MEASURE X BOND PROGRAM RECAP 2016-2017

## Measure X Bond Program Recap 2017-2018 6/30/2018 \*

Project	Original Budget	Budget Adjustments	Revised Budget	2002-2017 Expenses	2017-18 Budget	2017-2018 Expenses
<b>Fullerton College Projects</b>						
Library/Learning Center	\$ 5,000,000	\$ 1,305,317	\$ 6,305,317	\$ 6,305,317	\$ -	\$ -
Child Development Center	7,000,000	(6,637,974)	362,026	362,026		
Parking Structure(s)	20,000,000	874,287	20,874,287	20,874,287		
Classroom & Faculty Office Building	20,000,000	1,108,915	21,108,915	21,108,915		
Campus Remodel for Efficiency	15,000,000	13,048,380	28,048,380	28,048,380		
Temporary Structures - General	20,000,000	(19,147,120)	852,880	852,880		
Campus Commons	8,000,000	18,067,130	26,067,130	26,067,130		
Physical Ed Facilities	25,000,000	8,781,502	33,781,502	33,781,502		
Image Plan	5,000,000	(357,195)	4,642,805	4,642,805		
Berkeley Center	5,000,000	(4,424,579)	575,421	575,421		
School of Continuing Education - Wilshire	5,000,000	2,826,834	7,826,834	7,826,834		
Property Acquisition		1,512,264	1,512,264	1,512,264		
Un-Allocated Fund/Other Expense		2,268,849	2,268,849	2,268,849		
Subtotal	135,000,000	19,226,610	154,226,610	154,226,610	-	-
<b>Cypress College Projects</b>						
Library/Learning Center	5,000,000	1,782,157	6,782,157	6,782,157		
Child Development Center	5,000,000	(4,960,853)	39,147	39,147		
Piazza Infrastructure Repair	2,000,000	1,301,375	3,301,375	3,301,375		
Campus Remodel for Efficiency	10,000,000	9,163,149	19,163,149	19,163,149		
Temporary Structures - SCE	10,000,000	848,006	10,848,006	10,848,006		
Access Plan General	10,000,000	(7,407,214)	2,592,786	2,592,786		
Campus Center	15,000,000	13,300,928	28,300,928	28,300,928		
Maintenance Facility	5,000,000	(102,589)	4,897,411	4,897,411		
Un-Allocated Fund/Other Expense		3,815,382	3,815,382	3,815,382		
Subtotal	62,000,000	17,740,341	79,740,341	79,740,341	-	-
<b>Anaheim Campus/District Projects</b>						
Property Acquisition	20,000,000	(9,600,000)	10,400,000	10,400,000		
Anaheim Campus	20,000,000	5,508,347	25,508,347	25,508,347		
La Habra Site	2,000,000	(1,894,109)	105,891	105,891		
Anaheim Campus Build-out		5,371,976	5,371,976	1,328,670	4,043,306	1,536,662
General Bond-Interest/Expenditures	5,754,538	(4,600,119)	1,154,419	1,151,419	3,000	2,214
Subtotal	47,754,538	(5,213,905)	42,540,633	38,494,327	4,046,306	1,538,875
<b>Total</b>	<b>\$ 244,754,538</b>	<b>\$ 31,753,046</b>	<b>\$ 276,507,584</b>	<b>\$ 272,461,278</b>	<b>\$ 4,046,306</b>	<b>1,538,875</b>

### Notes:

Measure X Bond Issue	\$ 239,000,000	
Original Bond Interest Allocation	5,754,538	
Refunding Bond Proceeds		9,728,794
Actual Interest Over Original Allocation		21,886,835
Energy Rebates		19,755
Miscellaneous Revenue		338
Legal Settlement		102,324
2017-18 Interest Estimate		15,000
<b>Total</b>	<b>\$ 244,754,538</b>	<b>\$ 31,753,046</b>

Fullerton College	\$ 154,226,610	55.78%
Cypress College	79,740,341	28.84%
Anaheim Campus/District	42,540,633	15.38%
<b>Total</b>	<b>\$ 276,507,584</b>	<b>100.00%</b>

\* Fiscal Year 2017-18 closing is in process, with an anticipated closing date of 7/31/18. The amounts currently presented as of 6/30/18 may be adjusted to reflect any final closing activity.



# MEASURE J SUMMARY

## North Orange County Community College District Measure J Summary June 30, 2018 \*

### Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A	100,000,000	17.42%
Available Principal Amount of Bonds:	<b>474,000,000</b>	<b>82.58%</b>

### Bond Funding Sources

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	100,000,000	474,000,000
NET Estimated Interest Earnings:	3,600,000	1,875,828	1,724,172
<b>Totals:</b>	<b>577,600,000</b>	<b>101,875,828</b>	<b>475,724,172</b>

### Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 6/30/2018	Remaining Balance
Anaheim Campus	17,007,800	2.94%	8,832,917	25,840,717	3.75%	2,793,209	23,047,508
Cypress Campus	225,921,200	39.11%	45,663,000	271,584,200	39.46%	5,768,699	265,815,501
Fullerton Campus	311,126,400	53.87%	56,089,852	367,216,252	53.36%	1,058,958	366,157,294
District Expenses:							
Program Management	20,000,000	3.46%	-	20,000,000	2.91%	2,099,005	17,900,995
Bond Issuance Cost	3,544,600	0.61%	-	3,544,600	0.52%	557,977	2,986,623
Other Bond Expense	-	0.00%	-	-	0.00%	-	-
<b>Totals</b>	<b>577,600,000</b>	<b>100.00%</b>	<b>110,585,769</b>	<b>688,185,769</b>	<b>100.00%</b>	<b>12,277,848</b>	<b>675,907,921</b>

\* Fiscal Year 2017-18 closing is in process, with an anticipated closing date of 7/31/18. The amounts currently presented as of 6/30/18 may be adjusted to reflect any final closing activity.





**CAMPUS PROJECT ALLOCATION BUDGETS REPORT**

**6/30/2018 \***

Project	Measure J Bond		Measure J Bond		Variance	Measure J Bond		TOTAL BUDGET ACTUAL EXPENSE	Balance
	5/31/2018	Revised Budget	6/30/2018	Revised Budget		6/30/2018	Other Funding		
New Science, Engineering, and Mathematics Building	94,783,786	-	94,783,786	-	-	3,000,000	97,783,786	4,085,840	93,697,946
New Veterans' Resource Center & Student Activities Center Expansion	13,500,000	-	13,500,000	-	-	1,500,000	13,500,000	958,419	12,541,581
Veterans' Memorial Bridge and Tribute Garden	100,800	-	100,800	-	-	18,663,000	1,600,800	-	1,600,800
Fine Arts Capital Improvement	16,764,338	-	16,764,338	-	-	15,890,244	35,427,338	-	35,427,338
Update/Improve Infrastructure	16,199,708	(309,464)	15,890,244	3	3	2,447,588	15,890,244	-	15,890,244
Update/Improve Infrastructure (New SEM)	2,138,124	309,464	2,447,588	3	3	6,000,000	2,447,588	-	2,447,588
Update/Improve Infrastructure (IT)	6,000,000	-	6,000,000	-	-	520,000	6,000,000	-	6,000,000
Planning (Non Project Specific)	520,000	-	520,000	-	-	15,000,000	520,000	138,482	381,518
Library-Learning Resource Center Expansion	15,000,000	-	15,000,000	-	-	3,236,521	15,000,000	38,665	14,961,335
Swing Space Projects	3,236,521	-	3,236,521	-	-	4,138,220	3,236,521	547,293	2,689,228
Mass Communications & Security Systems Upgrade	4,324,385	(186,165)	4,138,220	<sup>1&amp;2</sup> & <sub>3</sub>	-	327,006	4,138,220	-	4,138,220
Mass Communications & Security Systems Upgrade (New SEM)	324,115	2,891	327,006	3	3	145,774	327,006	-	327,006
Mass Communications & Security Systems Upgrade (Safety Film)	-	145,774	145,774	1	1	37,500	145,774	-	145,774
Mass Communications & Security Systems Upgrade (Door Replacement)	-	37,500	37,500	2	2	4,876,000	37,500	-	37,500
Pool Restoration and Upgrade	4,876,000	-	4,876,000	-	-	4,837,500	4,876,000	-	4,876,000
Gym I/Gym II Restoration and Restrooms	4,837,500	-	4,837,500	-	-	5,810,000	4,837,500	-	4,837,500
Gateway Phase I	5,810,000	-	5,810,000	-	-	1,963,800	5,810,000	-	5,810,000
Under Piazza & Stairwell Restoration	1,963,800	-	1,963,800	-	-	27,645,342	1,963,800	-	1,963,800
Tech I/Tech III Capital Improvements	27,645,342	-	27,645,342	-	-	7,896,781	22,500,000	50,145,342	50,145,342
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	7,896,781	-	7,896,781	-	-	-	7,896,781	-	7,896,781
Parking Structure	-	-	-	-	-	-	-	-	-
<b>Subtotal- Cypress Campus</b>	<b>225,921,200</b>	<b>-</b>	<b>225,921,200</b>	<b>-</b>	<b>-</b>	<b>45,663,000</b>	<b>271,584,200</b>	<b>5,768,699</b>	<b>265,815,501</b>

**General Notes:**

1. Budget realignment as a result of the addition of Safety Film Installation on Building 3 existing SEM, Building 7 Gym I, Building 8 Student Activities, Building 11 Gym II, Building 12 Tech Ed II, and Building 20 Bookstore
2. Budget realignment as a result of the addition of exterior door replacement for Building 9 Business Education.
3. Budget realignment as a result of the 50% Construction Documents - Cost Estimate.

\* Fiscal Year 2017-18 closing is in process, with an anticipated closing date of 7/31/18. The amounts currently presented as of 6/30/18 may be adjusted to reflect any final closing activity.



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT**  
**6/30/2018 \***

Project	Measure J Bond		Variance	Measure J Bond		Other Funding	TOTAL BUDGET	ACTUAL EXPENSE	Balance
	5/31/2018	Revised Budget		6/30/2018	Revised Budget				
New Instructional Building	54,000,000	-	-	54,000,000	-	-	54,000,000	275,742	53,724,258
Renovate 300 & 500 Buildings	20,482,000	-	-	20,482,000	15,400,000	-	35,882,000	575,687	35,306,313
New TES & Chiller Plant Expansion	12,139,524	(2,000,000)	1	10,139,524	-	-	10,139,524	70,648	10,068,876
Chiller Plant Expansion (New Instructional Bldg) Phase I	-	2,000,000	1	2,000,000	-	-	2,000,000	-	2,000,000
Update/Improve Infrastructure	23,370,654	-	-	23,370,654	-	-	23,370,654	-	23,370,654
Update/Improve Infrastructure (IT)	8,000,000	-	-	8,000,000	84,133	-	8,000,000	-	8,000,000
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	-	-	2	-	-	-	84,133	-	84,133
Planning (Non Project Specific)	595,000	-	-	595,000	-	-	595,000	136,881	458,119
New Parking Structure	28,937,954	-	-	28,937,954	-	-	28,937,954	-	28,937,954
New M&O Building	3,744,828	-	-	3,744,828	7,713,566	-	11,458,394	-	11,458,394
New Horticulture/Lab School/STEM Lab	23,817,288	-	-	23,817,288	-	-	23,817,288	-	23,817,288
New Performing Arts Complex —Phase I	16,133,000	-	-	16,133,000	16,133,000	-	32,266,000	-	32,266,000
New Performing Arts Complex —Phase 2	12,409,153	-	-	12,409,153	12,409,153	-	24,818,306	-	24,818,306
New Welcome Center & Lot C West	36,564,000	-	-	36,564,000	-	-	36,564,000	-	36,564,000
Demolish Buildings 1100, 1300 and 2300	2,182,000	-	-	2,182,000	-	-	2,182,000	-	2,182,000
Demolish Building 2000	1,108,000	-	-	1,108,000	-	-	1,108,000	-	1,108,000
Renovate Building 600	6,739,100	-	-	6,739,100	4,350,000	-	11,089,100	-	11,089,100
Renovate Building 840 Campus Services	7,878,400	-	-	7,878,400	-	-	7,878,400	-	7,878,400
Renovate Health Center	1,328,800	-	-	1,328,800	-	-	1,328,800	-	1,328,800
Renovate Building 1000 Fine Arts Gallery	23,468,500	-	-	23,468,500	-	-	23,468,500	-	23,468,500
Renovate Faculty Lounge & Offices	6,212,250	-	-	6,212,250	-	-	6,212,250	-	6,212,250
Renovate Wellness Center	2,534,400	-	-	2,534,400	-	-	2,534,400	-	2,534,400
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	-	-	3,840,000	-	3,840,000
Renovate Building 3100	2,639,340	-	-	2,639,340	-	-	2,639,340	-	2,639,340
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	1,333,000	-	-	1,333,000	-	1,333,000
Parking Lot Improvements at Building 3000	1,999,500	-	-	1,999,500	-	-	1,999,500	-	1,999,500
Renovate Building 2100	8,277,500	-	-	8,277,500	-	-	8,277,500	-	8,277,500
Demolish Buildings 2200 & 3104	1,392,209	-	-	1,392,209	-	-	1,392,209	-	1,392,209
Renovate Building 100	-	-	-	-	-	-	-	-	-
Chapman Newell Instructional Building	-	-	-	-	-	-	-	-	-
<b>Subtotal- Fullerton Campus</b>	<b>311,126,400</b>	-	-	<b>311,126,400</b>	<b>56,089,852</b>	-	<b>367,216,252</b>	<b>1,058,958</b>	<b>366,157,294</b>

**General Notes:**

- Budget realignment as a result of the addition of Chiller Plant Expansion Phase 1 to the project scope of work for the New Instructional Building.
- Other Funding: Schedule Maintenance #41141 - P0123894 - RZA - \$59,333 - Sewer Line Design Services
- Other Funding: Capital Improvements #41153 - P0125043 - Psomas - \$24,800 - Utility Survey Support for FC Instructional Building.

\* Fiscal Year 2017-18 closing is in process, with an anticipated closing date of 7/31/18. The amounts currently presented as of 6/30/18 may be adjusted to reflect any final closing activity.



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT**  
**6/30/2018 \***

**ANAHEIM CAMPUS**

Project	Measure J Bond 5/31/2018		Variance	Measure J Bond 6/30/2018		Other Funding	TOTAL BUDGET	6/30/2018		Balance
	Revised Budget			Revised Budget	ACTUAL EXPENSE					
Reactivate 1 <sup>st</sup> Floor Warehouse Areas for Storage	202,000	-	-	202,000	1,050,000	1,252,000	788,583	463,417		
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	2,151,359	-	-	2,151,359	3,887,417	6,038,776	1,733,083	4,305,693		
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	614,256	-	-	614,256		614,256	271,543	342,713		
Repurpose Childcare	1,246,200	-	-	1,246,200		1,246,200		1,246,200		
Second Floor Tenant Improvements	835,000	-	-	835,000		835,000		835,000		
Outdoor Patio Remodel	1,382,500	-	-	1,382,500		1,382,500		1,382,500		
Fourth Floor Improvements	218,000	-	-	218,000		218,000		218,000		
Update/Improve Infrastructure	766,540	-	-	766,540		766,540		766,540		
Update/Improve Infrastructure (IT)	1,000,000	-	-	1,000,000		1,000,000		1,000,000		
Planning (Non Project Specific)	440,000	-	-	440,000		440,000		440,000		
Student Lounge	222,200	-	-	222,200		222,200		222,200		
Upper Parking Lot Remodel	1,104,500	-	-	1,104,500	3,895,500	5,000,000		5,000,000		
Develop Interior and Exterior Signage	313,800	-	-	313,800		313,800		313,800		
Enliven Corridors/Develop Areas for Student										
Collaboration	888,800	-	-	888,800		888,800		888,800		
Develop South Entry Plaza	816,800	-	-	816,800		816,800		816,800		
Develop East Entry Plaza	413,200	-	-	413,200		413,200		413,200		
Remove Planters/Create Japanese Rock Garden	309,901	-	-	309,901		309,901		309,901		
Reconfigure Parking Lots	2,099,000	-	-	2,099,000		2,099,000		2,099,000		
Develop Drop-Off Plaza at Romneya Drive	1,069,000	-	-	1,069,000		1,069,000		1,069,000		
Develop Intersection at Romneya and Coronet	914,744	-	-	914,744		914,744		914,744		
<b>Subtotal- Anaheim Campus</b>	<b>17,007,800</b>	-	-	<b>17,007,800</b>	<b>8,832,917</b>	<b>25,840,717</b>	<b>2,793,209</b>	<b>23,047,508</b>		

**General Notes:**

\* Fiscal Year 2017-18 closing is in process, with an anticipated closing date of 7/31/18. The amounts currently presented as of 6/30/18 may be adjusted to reflect any final closing activity.

**DISTRICT PROJECT ALLOCATION BUDGETS REPORT**  
**6/30/2018 \***

Project	Measure J Bond	Variance	Measure J Bond	6/30/2018		Balance
	5/31/2018		6/30/2018	Revised Budget	Actual Expense	
Program Management Fees	20,000,000	-	20,000,000	20,000,000	2,099,005	17,900,995
Bond Issuance Costs	3,544,600	-	3,544,600	3,544,600	557,977	2,986,623
Other	-	-	-	-	-	-
<b>Subtotal - District</b>	<b>23,544,600</b>	<b>-</b>	<b>23,544,600</b>	<b>23,544,600</b>	<b>2,656,982</b>	<b>20,887,618</b>
<b>TOTAL: Measure J Bond and Other Funding</b>	<b>577,600,000</b>	<b>-</b>	<b>577,600,000</b>	<b>110,585,769</b>	<b>12,277,848</b>	<b>675,907,921</b>

**NOTES:**

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million  
Bond Issuance Costs are based on five Issuances over 15 years

\* Fiscal Year 2017-18 closing is in process, with an anticipated closing date of 7/31/18. The amounts currently presented as of 6/30/18 may be adjusted to reflect any final closing activity.



**Intentionally Left Blank**

# AERIAL VIEW — CYPRESS CAMPUS

## CAMPUS PROJECTS



Veterans' Memorial Bridge & Tribute Garden  
[DSA Review]



New Science, Engineering and Mathematics Building  
[DSA Review]



Swing Space Projects  
Gym II Space for VRC/SAC  
[Close-Out]

Swing Space Projects  
Parking Lot #5  
[Construction]

- ▶ IT Network Refresh (Throughout Campus) [Bidding]
- ▶ Mass Communication & Security Systems Upgrade - Safety Film (6 Buildings on Campus) [Planning]
- ▶ Mass Communication & Security Systems Upgrade - Door Replacement (Building 9) [Planning]



New Veterans' Resource Center & Student Activities Center Expansion  
[DSA Review]





**North Orange County Community College District  
Measure J And Other Funding  
Finance Report \*  
June 30, 2018**

**Cypress**

Description	Bond	Revenue		Total Budget (all sources)	Budgeted Expenses		Expenses to Date 6/30/2018	Forecaste Total Cost	Variance Budget - Forecast	Start Date	End Date	Status Cost Sch
		State	Local		Hard Cost	Soft Cost						
New Science, Engineering, and Mathematics Building	94,783,786	-	3,000,000	97,783,786	77,874,363	15,416,448	4,085,840	4,492,975	-	6/29/16	4/19/21	N/A
New Veterans' Resource Center & Student Activities Center Expansion	13,500,000	-	-	13,500,000	9,282,601	2,110,924	958,419	2,106,475	-	12/9/16	6/12/20	N/A
Veterans' Memorial Bridge and Tribute Garden	100,800	-	1,500,000	1,600,800	865,218	180,668	-	554,914	-	12/9/16	5/12/20	N/A
Fine Arts Capital Improvement	16,764,338	18,663,000	-	35,427,338	20,193,583	10,982,475	-	4,251,281	-	6/2/20	4/30/25	N/A
Update/Improve Infrastructure	15,890,244	-	-	15,890,244	9,057,439	4,925,976	-	1,906,829	-	6/1/16	12/31/30	N/A
Update/Improve Infrastructure (New SEM)	2,447,588	-	-	2,447,588	2,447,588	-	-	-	-	3/27/17	4/19/21	N/A
Update/Improve Infrastructure (IT)	6,000,000	-	-	6,000,000	3,420,000	1,860,000	-	720,000	-	6/1/16	12/31/30	N/A
Planning (Non Project Specific)	520,000	-	-	520,000	-	520,000	138,482	-	-	6/1/16	12/29/23	N/A
Library-Learning Resource Center Expansion	15,000,000	-	-	15,000,000	7,734,632	4,970,400	38,665	2,294,968	-	3/2/20	1/28/25	N/A
Sw ing Space Projects	3,236,521	-	-	3,236,521	1,844,817	1,003,322	547,293	388,383	-	6/1/16	9/28/18	N/A
Mass Communications & Security Systems Upgrade	4,138,220	-	-	4,138,220	2,358,785	1,282,848	-	496,586	-	3/27/17	1/24/30	N/A
Mass Communications & Security Systems Upgrade (New SEM)	327,006	-	-	327,006	327,006	-	-	-	-	3/27/17	4/19/21	N/A
Mass Communications & Security Systems Upgrade (Safety Film)	145,774	-	-	145,774	145,774	-	-	-	-	4/24/18	9/28/18	N/A
Mass Communications & Security Systems Upgrade (Door Replacement)	37,500	-	-	37,500	37,500	-	-	-	-	4/24/18	9/28/18	N/A
Floor Restoration and Upgrade	4,876,000	-	-	4,876,000	2,779,320	1,511,560	-	585,120	-	3/2/20	3/1/23	N/A
Gym I/Gym II Restoration and Restrooms	4,837,500	-	-	4,837,500	2,757,375	1,499,625	-	580,500	-	3/1/20	2/28/23	N/A
Gateway Phase I	5,810,000	-	-	5,810,000	3,311,700	1,801,100	-	697,200	-	3/2/20	12/29/22	N/A
Under Piazza & Stairwell Restoration	1,963,800	-	-	1,963,800	1,119,366	608,778	-	235,656	-	9/1/28	2/28/31	N/A
Tech I/Tech III Capital Improvements	27,845,342	22,500,000	-	50,145,342	28,582,845	15,545,056	-	6,017,441	-	5/1/30	8/31/35	N/A
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	7,896,781	-	-	7,896,781	4,501,165	2,448,002	-	947,614	-	5/1/26	3/29/30	N/A
Parking Structure	-	-	-	-	-	-	-	-	-	-	-	N/A
<b>Cypress Campus Total:</b>	<b>225,921,200</b>	<b>41,163,000</b>	<b>4,500,000</b>	<b>271,584,200</b>	<b>178,641,077</b>	<b>66,667,181</b>	<b>5,768,699</b>	<b>26,275,942</b>	<b>-</b>			<b>N/A</b>

**General Notes:**

- Budget realignment as a result of the addition of Safety Film installation on Building 3 existing SEM, Building 7 Gym I, Building 8 Student Activities, Building 1.1 Gym II, Building 1.2 Tech Ed II, and Building 20 Bookstore.
- Budget realignment as a result of the addition of exterior door replacement for Building 9 Business Education.
- Budget realignment as a result of the 50% Construction Documents - Cost Estimate.

\* Fiscal Year 2017-18 closing is in process, with an anticipated closing date of 7/31/18. The amounts currently presented as of 6/30/18 may be adjusted to reflect any final closing activity.

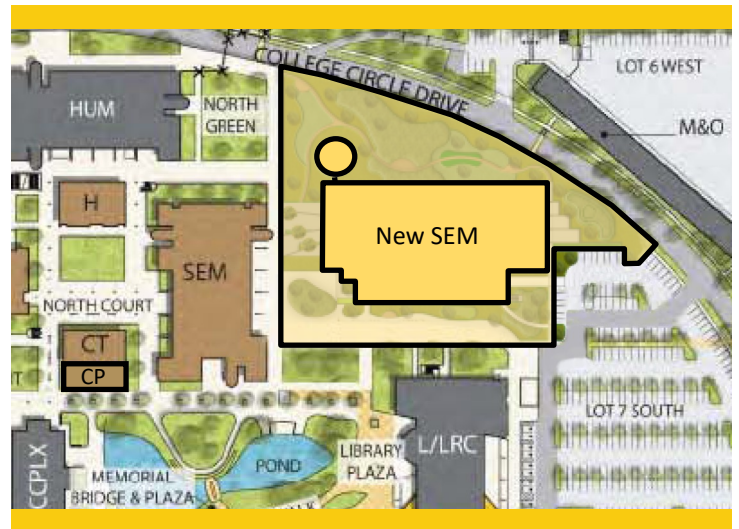


# PROJECT STATUS REPORT – CYPRESS CAMPUS

## NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING

### DSA REVIEW

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Emily Day / Ryan Lippmann Cypress College</b>
<b>Architect</b>	<b>LPA, Inc.</b>
<b>Construction Manager at Risk</b>	<b>Sundt Construction, Inc.</b>
<b>DSA Application A#</b>	<b>04-117024</b>



### Project Overview

High priority project to increase the efficiency of the square footage and accommodation of services for Science, Engineering, and Mathematics programs with 21 lecture and 23 lab classrooms, an Immersive Digital Classroom, and a Crematorium for the Mortuary Science Program.

- Total Project Budget .....\$97,783,786
- Funding Source .....Measure J & Campus Funds
  - Measure J.....\$94,783,786
  - Campus Funds (Estimated FF&Es) .....\$3,000,000
- Project Gross Square Footage.....106,023 GSF
- Estimated Construction Start.....Spring 2019
- Targeted Completion .....Spring 2021

**Note: Total Estimated Project Cost at 50% Construction Documents Design Stage**

* New Science, Engineering and Mathematics Building .....	\$ 97,783,786
* New SEM Infrastructure Project (Page 17) .....	\$ 2,447,588
* New SEM Mass Communication & Security Systems Project (Page 18) .....	\$ 327,006
<b>Total Estimated Project Cost .....</b>	<b>\$100,558,380</b>



# PROJECT STATUS REPORT – CYPRESS CAMPUS

## NEW VETERANS’ RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION

### DSA REVIEW

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Emily Day / Ryan Lippmann Cypress College</b>
<b>Architect</b>	<b>LPA, Inc.</b>
<b>Construction Manager at Risk</b>	<b>Sundt Construction, Inc.</b>
<b>DSA Application A#</b>	<b>04-117023</b>



### Project Overview

High priority project to increase the square footage and provide new accommodation of services for the Veterans’ Resource Center (VRC)/Student Activities Center (SAC) Expansion.

- Total Project Budget .....\$13,500,000
- Funding Source .....Measure J
- Buildings Gross Square Footage .....12,119 GSF
  - Veterans’ Resource Center (VRC).....4,330 GSF
  - Student Activities Center (SAC) .....7,789 GSF
- VRC Site Plaza .....46,835 SF
- Estimated Construction Start.....Spring 2019
- Targeted Completion .....Fall 2020



# PROJECT STATUS REPORT – CYPRESS CAMPUS

## VETERANS’ MEMORIAL BRIDGE AND TRIBUTE GARDEN

### DSA REVIEW

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Emily Day / Ryan Lippmann Cypress College</b>
<b>Architect</b>	<b>LPA, Inc.</b>
<b>Construction Manager at Risk</b>	<b>Sundt Construction, Inc.</b>
<b>DSA Application A#</b>	<b>04-117023</b>



### Project Overview

Construction of a Veterans’ Memorial Bridge (VMB), Tribute Garden, and site improvements to adjacent areas.

- Total Project Budget .....\$1,600,800
- Funding Source .....Measure J & Local
  - Measure J .....\$100,800
  - Local Funds.....\$1,500,000
- Project Gross Square Footage.....16,357 GSF
- Estimated Construction Start.....Spring 2019
- Targeted Completion .....Fall 2020



# PROJECT STATUS REPORT – CYPRESS CAMPUS

## SWING SPACE PROJECTS

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Emily Day / Ryan Lippmann Cypress College</b>
<b>Architect</b>	<b>(See Updates on Projects)</b>
<b>Project Delivery Method</b>	<b>(See Updates on Projects)</b>



### Project Overview

Currently, there are three different ventures that are part of the Swing Space Projects. Roof repairs will be performed using Scheduled Maintenance Funds at the existing SEM Building, which will be occupied as a swing space upon the completion of the New SEM building. Available space within Gym II will accommodate the Student Activities Center (SAC) activities during construction of the New VRC/SAC. Parking Lot 5 South will be reconfigured aiming to increase parking capacity by 385 spaces to compensate for the loss of 200 stalls resulting from the construction site for the New SEM Building.

- Total Project Budget .....\$3,236,521
- Funding Source .....Measure J
  - Parking Lot #5 .....\$2,300,000 (Estimated)
  - VRC / SAC Swing Space to Gym II.....\$200,000 (Estimated)
- Construction Start
  - Parking Lot #5 .....June 2018
  - VRC / SAC Swing Space to Gym II.....May 2018 (Complete)
- Targeted Completion
  - Parking Lot #5 .....September 2018
  - VRC / SAC Swing Space to Gym II.....July 2018



# PROJECT STATUS REPORT – CYPRESS CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>	<b>Total Project Budget</b>	<b>\$24,337,832</b>
		<b>Total Budget Allocated</b>	<b>\$8,447,588</b>
<b>Number of Projects</b>	<b>2</b>	<b>Funding Source</b>	<b>Measure J</b>

### General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### BIDDING

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District’s needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District’s needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget .....\$6,000,000
- Funding Source .....Measure J & Capital Outlay Funds
- Project Delivery Method .....TBD
- Architect.....Shandam Consulting
- Estimated Construction Start.....TBD
- Targeted Completion .....TBD





# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE (Continued)

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>	<b>Total Project Budget</b>	<b>\$24,337,832</b>
		<b>Total Budget Allocated</b>	<b>\$8,447,588</b>
<b>Number of Projects</b>	<b>2</b>	<b>Funding Source</b>	<b>Measure J</b>

## New Science, Engineering, and Mathematics Building Infrastructure

### Project Overview

#### DSA REVIEW

Improvements to Campus power and sewer infrastructure to connect to the future New SEM Building. The scope of work includes storm water drain relocation, water supply reconfiguration, sanitary sewer replacement, gas and mechanical utilities rearrangement, site lighting, and electrical duct bank relocation.

- Project Budget .....\$2,447,588
- Funding Source .....Measure J
- Project Delivery Method.....Construction Manager at Risk (CMAR)
- Architect.....LPA, Inc.
- Construction Manager at Risk.....Sundt Construction, Inc.
- Project Manager .....Emily Day / Ryan Lippmann
- Estimated Construction Start.....Spring 2019
- Targeted Completion .....Spring 2021



# PROJECT STATUS REPORT – CYPRESS CAMPUS

## MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>	<b>Total Project Budget</b>	<b>\$4,648,500</b>
		<b>Total Budget Allocated</b>	<b>\$510,280</b>
<b>Number of Projects</b>	<b>3</b>	<b>Funding Source</b>	<b>Measure J</b>

### General Overview

Projects to address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified.

### New Science, Engineering, and Mathematics Building, Mass Communication & Security Systems Project Overview

#### DSA REVIEW

Installation of safety film and improvements to Campus fire alarm and security system to connect to the future New SEM Building.

- Project Budget .....\$327,006
- Funding Source .....Measure J
- Project Delivery Method.....Construction Manager at Risk (CMAR)
- Architect.....LPA, Inc.
- Construction Manager at Risk.....Sundt Construction, Inc.
- Project Manager .....Emily Day / Ryan Lippmann
- Estimated Construction Start.....Spring 2019
- Targeted Completion .....Spring 2021



# PROJECT STATUS REPORT – CYPRESS CAMPUS

## MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>	<b>Total Project Budget</b>	<b>\$4,648,500</b>
		<b>Total Budget Allocated</b>	<b>\$510,280</b>
<b>Number of Projects</b>	<b>3</b>	<b>Funding Source</b>	<b>Measure J</b>

### Safety Film Project Overview

#### PLANNING

Installation of safety film at 6 buildings on campus. Among them are Building 3 SEM, Building 7 Gym I, Building 8 Student Activities, Building 11 Gym II, Building 12 Tech Ed II, and Building 20 Bookstore.

- Project Budget .....\$145,774
- Funding Source .....Measure J
- Project Delivery Method .....TBD
- Architect.....TBD
- Project Manager .....Emily Day / Ryan Lippmann
- Estimated Construction Start.....April 2018
- Targeted Completion .....August 2018



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>	<b>Total Project Budget</b>	<b>\$4,648,500</b>
		<b>Total Budget Allocated</b>	<b>\$510,280</b>
<b>Number of Projects</b>	<b>3</b>	<b>Funding Source</b>	<b>Measure J</b>

### Door Replacement Project Overview

#### PLANNING

Installation of modified entry doors at Building 9 Business Education.

- Project Budget .....\$37,500
- Funding Source .....Measure J
- Project Delivery Method.....TBD
- Architect.....TBD
- Project Manager .....Emily Day / Ryan Lippmann
- Estimated Construction Start.....April 2018
- Targeted Completion .....August 2018



# PROJECT STATUS REPORT – CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

### **New Science, Engineering, and Mathematics Building**

- Sundt produced, and provided to the campus and District for review, a cost estimate based on 95% Construction Documents. There are several significant cost increases in materials and building components when compared to the 50% Construction Documents cost estimate. Sundt and LPA are working with the campus to identify items to be considered in the value engineering process. Sundt will be validating costs and providing a list to the campus by the middle of June. Upon review of the list, the campus will advise on what changes to make by the middle of July 2018.
- Budget for the Mass Communication/Safety Upgrades will also be evaluated as a result of the value engineering effort to reconcile costs with the 50% Construction Documents cost estimate.
- The Campus has set aside \$3,000,000 in funds for the building's furniture, fixtures, and equipment (FF&E).
- The Construction Documents for the New Science, Engineering, and Mathematics Building are under review for building code compliance, accessibility, and structural safety at the Division of the State Architect (DSA) San Diego office. DSA has also provided confirmation of receipt of complete documents and will proceed with the review. Approval is anticipated to be obtained by September 2018.
- The 95% Construction Documents submittal was reviewed by the Campus and District. Comments will be incorporated into the project drawings and submitted to DSA during the back-check period.
- Construction Manager at Risk - Sundt is continuing collaboration with LPA and the Campus during Pre-Construction phase including logistics coordination and cost estimates.

### **New Veterans' Resource Center & Students Activities Center Expansion**

- Sundt produced, and provided to the campus and District for review, a cost estimate based on 95% Construction Documents. There are several significant cost increases in materials and building components when compared to the 50% Construction Documents cost estimate. Sundt and LPA are working with the campus to identify items to be considered in the value engineering process. Sundt will be validating costs and providing a list to the campus by the middle of June. Upon review of the list, the campus will advise on what changes to make by the middle of July 2018.
- The Construction Documents design phase for the New Veterans' Resource Center (VRC) and Student Activities Center (SAC) is also entering its final stages, alongside the New SEM. The 95% Construction Documents submittal was reviewed by the Campus and District. Comments will be incorporated into the project drawings and submitted to DSA during the back-check period. The Construction Documents include plans and specifications for the Veterans' Memorial Bridge and Tribute Gardens.
- The project was submitted to DSA for review on March 14th, 2018. Approval of construction documents is anticipated in September 2018.
- Discussions on ways to remediate Piazza water leaks affecting the SAC are ongoing. The project will likely be achieved separately from the VRC/SAC, and prior to the construction start. The Campus is working with a specialized roofing consultant to gather information on the scope of the project and expected timeline for repairs. A final bid package is being prepared by the campus and District purchasing.



# PROJECT STATUS REPORT – CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

- Design options will be considered to incorporate fire sprinklers in the VRC/SAC. Previous plans did not account for the low fire hydrant flows.
- Construction Manager at Risk - Sundt is continuing collaboration with LPA and the Campus during Pre-Construction phase including logistics coordination and cost estimates.

### **Veterans' Memorial Bridge and Tribute Garden**

- Sundt produced, and provided to the campus and District for review, a cost estimate based on 95% Construction Documents. There are several significant cost increases in materials and building components when compared to the 50% Construction Documents cost estimate. Sundt and LPA are working with the campus to identify items to be considered in the value engineering process. Sundt will be validating costs and providing a list to the campus by the middle of June. Upon review of the list, the campus will advise on what changes to make by the middle of July 2018.
- The Construction Documents design phase for the Veterans' Memorial Bridge and Tribute Gardens is also entering its final stages, as part of the New VRC/SAC project submittal. The 95% Construction Documents submittal was reviewed by the Campus and District. Comments will be incorporated into the project drawings and submitted to DSA during the back-check period.
- Construction Manager at Risk - Sundt is continuing collaboration with LPA and the Campus during Pre-Construction phase including logistics coordination and cost estimates.

### **Swing Space Projects**

- Parking Lot #5 Expansion - GB Construction, Inc. dba Golden Bear Construction continues construction on the parking lot realignment. Work will be completed to the greatest extent during Summer 2018 to minimize impact on parking availability.
- Additional purchase orders have been issued for the following:

Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Koury Engineering & Testing	P0125800	\$5,000.00	Inspection & Testing for Lot 5

- Veterans' Resource Center / Student Activities Center move to Swing Space at Gym II - Personnel move to the renovated swing space was completed in June. The project is entering the close-out phase.

### **Update / Improve Infrastructure**

#### **IT Network Refresh Project**

- District IS and Purchasing Departments are working on the Request for Proposals (RFP) for the implementation of design. Posting of the RFP is anticipated in late July 2018. Once the RFP process is completed, approximately by the end of the third quarter of 2018, a recommendation to award contract will be presented to the Board.



# PROJECT STATUS REPORT – CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

- The design process is not funded by Bond Measures X or J. However, the construction and implementation phase will be bond-funded by Measure J. Equipment will be owner furnished, owner installed.

### **New Science, Engineering, and Mathematics Building Infrastructure**

- This project was activated in April 2017. Scope of work is part of New Science, Engineering, and Mathematics building design documents.
- Construction Documents were submitted to DSA for review on March 14th, 2018 as part of the New SEM Construction Documents and Specifications package. Approval of construction documents is anticipated in September 2018.

### **Mass Communication and Security Systems Upgrade**

#### **New Science, Engineering, and Mathematics Building, Mass Communication & Security System Project**

- This project was activated in April 2017. Scope of work is part of New Science, Engineering, and Mathematics building design documents.
- Mass communication system will be tied in to the fire alarm. The existing fire alarm is tied in to Gym I, Co-Gen, and existing SAC. Scope of work will include upgrading the existing fire alarm to separate the renovated SAC and new VRC to a stand-alone fire alarm panel.
- Construction Documents were submitted to DSA for review on March 14th, 2018 as part of the New SEM Construction Documents and Specifications package. Approval of construction documents is anticipated in September 2018.

#### **Safety Film Project**

- This project was activated in April 2018. Scope of work is includes the installation of safety film at the store front on 6 buildings on campus.
- Project schedule is under development
- Cost for project is estimated at \$145,774

#### **Door Replacement Project**

- This project was activated in April 2018. Scope of work includes the installation of modified entry doors at Building 9 Business Education.
- Project schedule is under development
- Cost for project is estimated at \$37,500
- Additional purchase orders have been issued for the following:

Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Integrated Security Holdings Group	P0125799	\$12,846.71	Door Security Devices





# AERIAL VIEW — FULLERTON CAMPUS

## CAMPUS PROJECTS

IT Network Refresh  
(Throughout Campus)  
[Bidding]

Update / Improve  
Infrastructure - Sewer Line  
Replacement to Buildings  
300 & 500  
[Design]

New TES & Chilled Water  
Plant Expansion  
[Phase I - Schematic  
Design]

New Maintenance & Operations  
Building  
[Pre-Planning]

New Parking Structure  
[Pre-Planning]



The Final Program EIR was approved by the Board of Trustees on December 12, 2017. Please note that the Sherbeck Field Improvements project, which was originally included in the Initial Study and Notice of Preparation for this Program EIR, will be assessed in a separate California Environmental Quality Act (CEQA) document. These items are not funded by Measure J.







North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
June 30, 2018\*

Fullerton

Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Contingency	Expenses to Date 6/30/2018	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status Cost
					Hard Cost	Soft Cost							
New Instructional Building	54,000,000	-	-	54,000,000	46,308,572	6,822,844	868,584	275,742	-	-	6/29/17	8/13/21	N/A
Renovate Buildings 300 & 500	20,482,000	15,400,000	-	35,882,000	27,334,596	5,337,235	3,210,169	575,667	-	-	6/19/17	12/29/23	N/A
New TES & Chiller Plant Expansion	10,139,524	-	-	10,139,524	5,659,300	768,918	3,711,306	70,648	-	-	2/5/21	3/11/25	N/A
Chiller Plant Expansion (New Inst. Bldg) Phase I	2,000,000	-	-	2,000,000	1,434,296	508,980	56,724	-	-	-	6/29/17	2/24/21	N/A
Update/Improve Infrastructure	23,370,654	-	-	23,370,654	13,321,273	7,244,903	2,804,478	-	-	-	6/1/16	5/30/31	N/A
Update/Improve Infrastructure (IT)	8,000,000	-	-	8,000,000	4,560,000	2,460,000	960,000	-	-	-	6/1/16	12/31/30	N/A
Update/Improve Infrastructure (Bldg 300-5-- Sewer Line)	-	-	84,133	84,133	47,956	26,081	10,096	-	-	-	6/7/21	11/30/23	N/A
Flanning (Non Project Specific)	595,000	-	-	595,000	-	595,000	-	136,881	-	-	6/6/16	12/29/23	N/A
New Parking Structure	28,937,954	-	-	28,937,954	16,494,634	8,970,766	3,472,554	-	-	-	4/1/21	8/6/24	N/A
New M & O Building	3,744,828	-	7,713,566	11,458,394	6,531,285	1,375,007	-	-	-	-	4/1/21	8/6/24	N/A
New Horticulture/Lab School/STEM Lab	23,817,288	-	-	23,817,288	13,575,854	7,363,359	2,858,075	-	-	-	8/7/24	3/28/28	N/A
New Performing Arts Complex—Phase I	16,133,000	-	16,133,000	32,266,000	18,391,620	10,002,460	3,871,920	-	-	-	8/7/24	11/6/28	N/A
New Performing Arts Complex—Phase 2	12,409,153	12,409,153	-	24,818,306	14,146,434	7,693,675	2,978,197	-	-	-	11/7/28	3/4/32	N/A
New Welcome Center & Lot C West	36,564,000	-	-	36,564,000	20,841,480	11,334,840	4,387,660	-	-	-	1/1/25	6/1/29	N/A
Demolish Buildings 1100, 1300 and 2300	2,182,000	-	-	2,182,000	1,243,740	676,420	261,840	-	-	-	6/1/27	5/31/29	N/A
Demolish Building 2000	1,108,000	-	-	1,108,000	631,560	343,480	132,960	-	-	-	6/1/27	9/29/28	N/A
Renovate Building 600	6,739,100	4,350,000	-	11,089,100	6,320,787	3,437,621	1,330,692	-	-	-	6/1/27	7/31/30	N/A
Renovate Building 840 Campus Services	7,878,400	-	-	7,878,400	4,490,688	2,442,304	945,408	-	-	-	12/1/28	1/30/32	N/A
Renovate Health Center	1,328,800	-	-	1,328,800	757,416	411,928	159,456	-	-	-	12/1/28	12/31/30	N/A
Renovate Building 1000 Fine Arts Gallery	23,468,500	-	-	23,468,500	13,377,045	7,275,235	2,816,220	-	-	-	6/1/29	12/31/32	N/A
Renovate Faculty Lounge & Offices	6,212,250	-	-	6,212,250	3,540,983	1,925,798	745,470	-	-	-	5/1/30	2/28/34	N/A
Renovate Wellness Center	2,534,400	-	-	2,534,400	1,444,608	785,664	304,128	-	-	-	5/1/30	10/29/32	N/A
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	2,188,800	1,190,400	460,800	-	-	-	5/1/30	1/31/33	N/A
Renovate Building 3100	2,639,340	-	-	2,639,340	1,504,424	818,195	316,721	-	-	-	9/1/31	2/28/33	N/A
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	1,333,000	759,810	413,230	159,960	-	-	-	9/1/31	12/31/32	N/A
Parking Lot Improvements at Building 3000	1,999,500	-	-	1,999,500	1,139,715	619,845	239,940	-	-	-	9/1/31	8/31/33	N/A
Renovate Building 2100	8,277,500	-	-	8,277,500	4,718,175	2,566,025	993,300	-	-	-	1/1/25	12/29/28	N/A
Demolish Buildings 2200 & 3104	1,392,209	-	-	1,392,209	793,559	431,585	167,065	-	-	-	9/1/28	7/31/31	N/A
Renovate Building 100	-	-	-	-	-	-	-	-	-	-	-	-	N/A
Chapman New ell Instructional Building	-	-	-	-	-	-	-	-	-	-	-	-	N/A
<b>Fullerton Campus Total:</b>	<b>311,126,400</b>	<b>32,159,153</b>	<b>23,930,699</b>	<b>367,216,252</b>	<b>231,558,609</b>	<b>96,058,893</b>	<b>39,598,750</b>	<b>1,058,958</b>	<b>-</b>	<b>-</b>			<b>N/A</b>

General Notes:

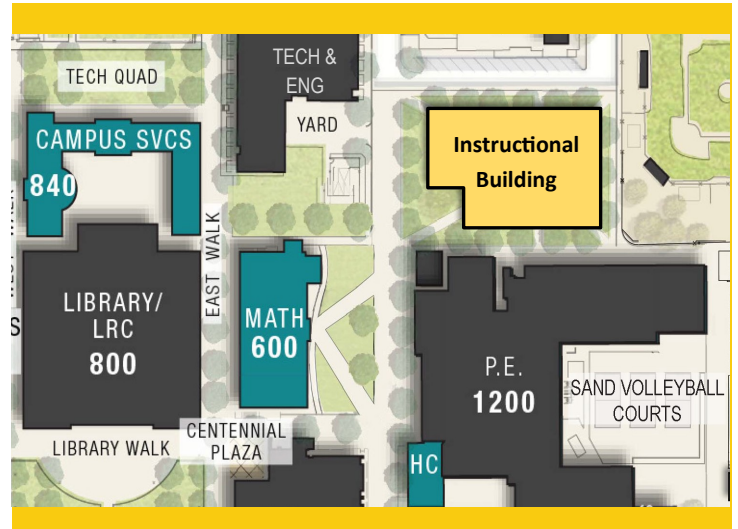
- Budget realignment as a result of the addition of Chiller Plant Expansion Phase I to the project scope of work for the New Instructional Building.
- Other Funding: Schedule Maintenance #41141 - F0123894 - R2A - \$59,333 - Sewer Line Design Services
- Other Funding: Capital Improvements #41153 - F0125043 - Psoomas \$24,800 - Utility Survey Support for FC Instructional Building.

\* Fiscal Year 2017-18 closing is in process, with an anticipated closing date of 7/31/18. The amounts currently presented as of 6/30/18 may be adjusted to reflect any final closing activity.

# PROJECT STATUS REPORT – FULLERTON CAMPUS

## NEW INSTRUCTIONAL BUILDING SCHEMATIC DESIGN

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghieh Fullerton College</b>
<b>Design-Builder</b>	<b>BNBuilders, Inc, &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design- Build</b>



### Project Overview

The building will help meet campus growth needs with the goal of consolidating an instructional division into a single building. The building will accommodate more than 40 classrooms and the division office services including staff offices. Scope of work for this projects includes the expansion of the Chilled Water plant. Refer to page 28 of this report for information.

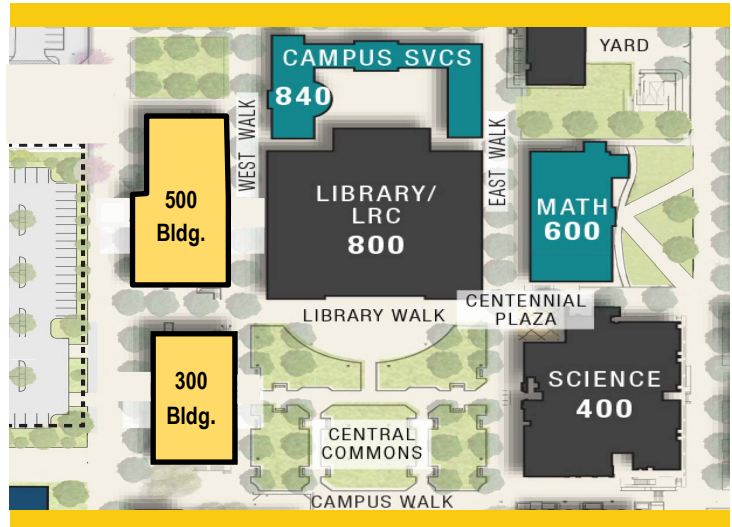
- Total Project Budget .....\$54,000,000
- Funding Source .....Measure J
- Project Gross Square Footage .....73,615 GSF
- Estimated Construction Start.....Winter 2019
- Targeted Completion .....Summer 2021



# PROJECT STATUS REPORT – FULLERTON CAMPUS

## RENOVATE BUILDINGS 300 & 500 DESIGN DEVELOPMENT

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghieh Fullerton College</b>
<b>Architect</b>	<b>R2A Architecture</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>



### Project Overview

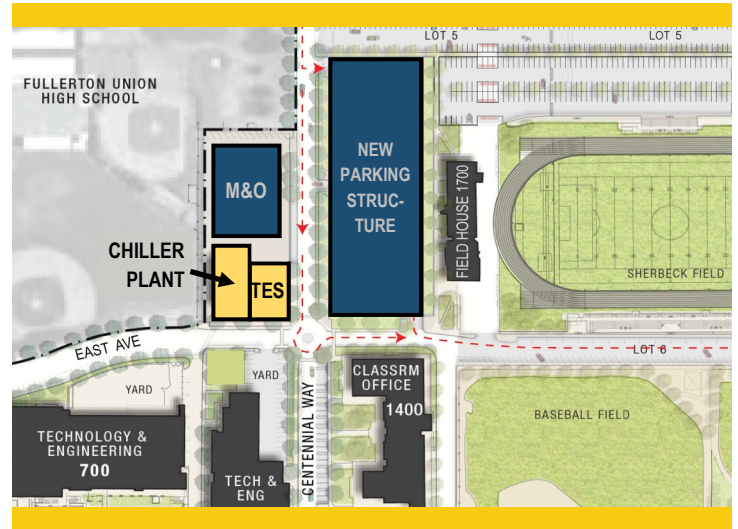
Total renovation of Buildings 300 and 500, including historic consideration of Building 300. The renovated buildings will contain general classrooms, CIS laboratories, ACT laboratories, photography laboratories, Dean and faculty offices, shared laboratories, and a lecture hall.

- Total Project Budget .....\$35,882,000
- Funding Source .....Measure J & State Capital Outlay
  - Measure J .....\$20,482,000
  - State Capital Outlay Funds .....\$15,400,000
- Project Gross Square Footage.....55,451 GSF
- Estimated Construction Start.....Summer 2021
- Targeted Completion .....Fall 2023

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW TES & CHILLED WATER PLANT EXPANSION PHASES I & II SCHEMATIC DESIGN

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghie Fullerton College</b>
<b>Design-Builder (Phase I)</b>	<b>BNBuilders, Inc, &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>Project Delivery Method (Phase I)</b>	<b>Progressive Design- Build</b>



### Project Overview

Expansion of the Chilled Water Plant to accommodate planned new facilities and renovations along with new Thermal Energy Storage. Phase I includes the expansion of the existing building to house the addition of a 600-ton high-efficiency water chiller, and future additions in subsequent project phases. Phase II scope of work will be revisited as Phase I construction nears completion.

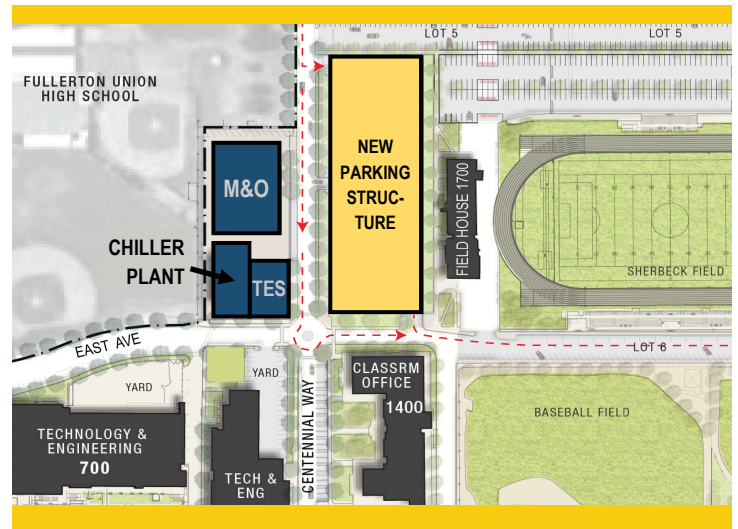
- Total Project Budget .....\$12,139,524
  - Phase I.....\$2,000,000
  - Phase II.....\$10,139,524
- Funding Source .....Measure J
- Project Gross Square Footage.....TBD
- Estimated Construction Start for Phase I.....Winter 2019
- Targeted Completion for Phase I .....Summer 2021



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW PARKING STRUCTURE PRE-PLANNING

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghieh Fullerton College</b>
<b>Architect</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>TBD</b>



### Project Overview

New parking structure building to accommodate the need for additional parking for staff and students, with 840 spaces not exceeding 4 Levels.

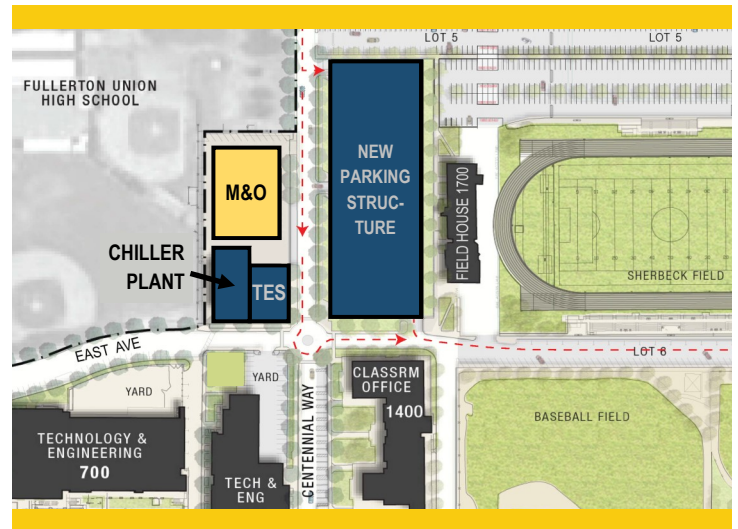
- Total Project Budget .....\$28,937,954
- Funding Source .....Measure J
- Project Gross Square Footage.....260,000 GSF
- Estimated Construction Start.....Winter 2023
- Targeted Completion .....Summer 2024



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW MAINTENANCE & OPERATION BUILDING PRE-PLANNING

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghieh Fullerton College</b>
<b>Architect</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>TBD</b>



### Project Overview

The New Maintenance and Operations building will centralize all M & O services into a single building located on the main campus. The building will include trade-specific workshops for maintenance, grounds, facilities, custodial personnel while improving response time and efficiencies by locating the building on the main campus adjacent to the central plant.

- Total Project Budget .....\$11,458,394
- Funding Source .....Measure J & Local Funds
  - Measure J .....\$3,744,828
  - Local Funds.....\$7,713,566
- Project Gross Square Footage.....22,300 GSF
- Estimated Construction Start.....Winter 2023
- Targeted Completion .....Summer 2024





# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>	<b>Total Project Budget</b>	<b>\$31,370,654</b>
		<b>Total Budget Allocated</b>	<b>\$8,000,000</b>
<b>Number of Projects</b>	<b>2</b>	<b>Funding Source</b>	<b>Measure J</b>

### General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### BIDDING

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District’s needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District’s needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget .....\$8,000,000
- Funding Source .....Measure J & Capital Outlay Funds
- Project Delivery Method .....TBD
- Architect.....Shandam Consulting
- Estimated Construction Start.....TBD
- Targeted Completion .....TBD



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>	<b>Total Project Budget</b>	<b>\$31,370,654</b>
		<b>Total Budget Allocated</b>	<b>\$8,000,000</b>
<b>Number of Projects</b>	<b>2</b>	<b>Funding Source</b>	<b>Measure J</b>

### Sewer Line Replacement to Buildings 300 & 500

#### DESIGN

Design and construction for a new sewer line leading out of Building 300, and a new sewer line leading out of Building 500, as the existing lines are not functioning properly. The new sewer lines will travel from the existing buildings to the new saddle points of connection at the City of Fullerton’s sanitary sewer line, which is located on North Lemon Street.

- Project Budget .....TBD
- Funding Source .....Measure J & Schedule Maintenance Funds
  - Measure J .....TBD
  - Schedule Maintenance Funds .....\$59,333
- Project Delivery Method .....Design-Bid-Build
- Architect.....R2A Architects
- Estimated Construction Start.....TBD
- Targeted Completion .....TBD





## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

### **New Instructional Building**

- BN Builders, Inc. and Roesling Nakamura Terada Architects, Inc. continues working alongside building user group members on the Schematic Design phase, which started on June 5, 2018. Its anticipated to reach completion in August 2018.
- Schematic design of the building has started with a three-story structure surrounding a central courtyard. A large cluster of administrative offices is located on the first floor, with additional faculty offices distributed throughout the three stories. Dovetail has started its involvement in the arrangement of fixtures, furniture, and equipment though the building. Coordination on information technology and related furniture needs with ACT is also underway. The building square footages are still under development. The exterior appearance of the building has also evolved from the model initially presented during the RFP process. The architect is working with façades and window distribution and volumes to add depth along the sides of the building. In appearance, the structure compliments campus historic aesthetics and integrates existing details from surrounding buildings such as large arches to denote building entry, and window settings in stairwells.
- First phase of the New TES & Chilled Water Plant Expansion project is part of the criteria documents for this project. The first phase expansion of the Chilled Water Plant will only address additional demand derived from the operations of this new building.
- Selection of the project Commissioning Agent (CxA) is complete. Enovity was selected as the best qualified commissioning agent based on its total scoring from the screening criteria part of the RFP. A requisition to issue a purchase order of \$110,578 is in progress.
- O'Connor will be issued a purchase order for \$152,000, including reimbursables, for estimating services during the design phase of the project through the establishment of a Guaranteed Maximum Price (GMP) for the project's construction phase.

### **Renovate Buildings 300 & 500**

- Deadline of March 1st, 2018 set up by the California Community Colleges Chancellor's Office (CCCCO) to submit drawings for review was met. Preliminary Drawings were received by CCCCCO. Funding to proceed with the Working Drawings phase of building design is anticipated in mid-July 2018.
- R2A Architecture in collaboration with HL Construction Management produced cost of replacement estimates for Buildings 300 & 500 with the aim to demonstrate to DSA that the cost for the current scope of work is below the 50% cost of replacement threshold. Meeting or exceeding 50% of the building cost of replacement forces the project to complete seismic upgrades in compliance with the latest Building Code. The cost of remodels for Building 300 is at 33.7%. For Building 500, the cost of renovation versus replacement stands at 43.3%. These percentages will be closely monitored as the project progresses along the last two design phases.
- It is anticipated the funding for the Working Drawings phase of the project design will be authorized in July 2018, following approval of the State Budget for Fiscal Year 2018-19. At that time efforts will start



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

in earnest to complete the design of the project.

- R2A Architecture is actively working with roofing consultants to investigate and determine the current conditions of the roofing membrane and clay tiles at Building 300. The need for repairs will be assessed in the upcoming design phases.
- Additional purchase orders have been issued for the following:

Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Glumac Inc.	P0125931	\$50,950.00	Commissioning Services

### **New Parking Structure**

- Evaluating Design-Build project delivery method.
- Construction will not start until the renovation of 300 & 500 Buildings has been completed.
- Target Construction Start in conjunction with M&O Building - Winter 2023.

### **New Maintenance & Operations Building**

- Target Construction Start in conjunction with New Parking Structure - Winter 2023.

### **New TES & Chilled Water Plant Expansion**

- First phase of New TES & Chilled Water Plant Expansion project is part of the criteria documents for the New Instructional Building. The first phase expansion of the Chilled Water Plant will only address additional demand derived from the operations of this new building.
- BN Builders, Inc. and Roesling Nakamura Terada Architects, Inc. continues work on the Schematic Design phase, which started on June 5, 2018. Its anticipated to reach completion in August 2018.
- The overall layout includes interior, covered, space to house three chillers, all electrical gear and exterior, uncovered, space to house the 3 cooling towers. To maximize efficiency with the towers and similarly with the chillers, the three chillers will be linked together and the three cooling towers will be linked together. Square footages for covered and uncovered spaces are under evaluation. Based on engineers' calculations, the implementation of the complete build out of all phases of the central plant expansion could be achieved straightforwardly pending additional funds. The benefits of this would be less probability for complications running the new system simultaneously with the existing central plant system, and if done all at once, all three chillers and cooling towers of the existing central plant could be decommissioned and the land repurposed for another function. Review of equipment appropriate for function is underway.
- Campus is evaluating potential savings cost on labor and the elimination of risk for inflation or escalation of prices of equipment and machinery in the future with the implementation of all phases of this project.



## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

### Update / Improve Infrastructure

#### IT Network Refresh Project

- District IS and Purchasing Departments are working on the Request for Proposals (RFP) for the implementation of design. Posting of the RFP is anticipated in late July 2018. Once the RFP process is completed, approximately by the end of the third quarter of 2018, a recommendation to award contract will be presented to the Board.
- The design process is not funded by Bond Measures X or J. However, the construction and implementation phase will be bond-funded by Measure J. Equipment will be owner furnished, owner installed.

#### Sewer Line Replacement to Buildings 300 & 500

- Replacement for the sewer line connecting Buildings 300 & 500 to city sewer on Lemon Dr. has been identified for necessary replacement. Extent of scope of work will be addressed using Scheduled Maintenance funds for the design effort, and Measure J for construction costs.
- Cost estimates and schedule for the project will be developed once the design has been completed.
- College is currently working with R2A Architecture for the design of the project.





# AERIAL VIEW — ANAHEIM CAMPUS

## CAMPUS PROJECTS



10th Floor Buildout  
[Construction]



7th Floor Buildout  
[Construction]

IT Network Refresh  
(Throughout Campus)  
[Bidding]





**North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
June 30, 2018\***

NORTH ORANGE COUNTY  
COMMUNITY COLLEGE DISTRICT

**Anaheim**

Description	Revenue		Total Budget (all sources)	Budgeted Expenses		Expenses to Date 6/30/2018	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status
	Bond	State		Local	Hard Cost						
Reactivate 1st Floor Warehouse Areas for Storage	202,000	-	1,252,000	1	713,640	388,120	150,240	-	6/1/16	4/11/17	N/A
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	2,151,359	-	6,038,776	1	3,442,102	1,872,021	724,653	-	3/1/16	4/11/19	N/A
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	614,256	-	614,256	2	403,413	168,887	41,956	-	6/1/17	8/14/18	N/A
Repurpose Childcare	1,246,200	-	1,246,200	-	710,334	386,322	149,544	-	4/12/19	12/24/21	N/A
Second Floor Tenant Improvements	835,000	-	835,000	-	475,950	258,850	100,200	-	3/28/22	2/24/23	N/A
Outdoor Patio Remodel	1,382,500	-	1,382,500	-	788,025	428,575	165,900	-	4/12/19	1/10/20	N/A
Fourth Floor Improvements	218,000	-	218,000	-	124,260	67,580	26,160	-	4/12/19	6/11/20	N/A
Update/Improve Infrastructure	766,540	-	766,540	-	436,928	237,627	91,985	-	5/15/18	12/31/25	N/A
Update/Improve Infrastructure (IT)	1,000,000	-	1,000,000	-	570,000	310,000	120,000	-	5/15/18	12/31/25	N/A
Planning (Non Project Specific)	440,000	-	440,000	-	-	440,000	-	-	6/1/16	12/29/23	N/A
Student Lounge	222,200	-	222,200	-	126,654	68,882	26,664	-	4/12/19	6/11/20	N/A
Upper Parking Lot Remodel	1,104,500	-	5,000,000	-	2,850,000	1,550,000	600,000	-	4/12/19	5/13/20	N/A
Develop Interior and Exterior Signage	313,800	-	313,800	-	178,866	97,278	37,656	-	5/14/20	2/11/21	N/A
Enliven Corridors/Develop Areas for Student Collaboration	888,800	-	888,800	-	506,616	275,528	106,656	-	3/26/19	10/30/26	N/A
Develop South Entry Plaza	816,800	-	816,800	-	465,576	253,208	98,016	-	8/2/28	8/30/30	N/A
Develop East Entry Plaza	413,200	-	413,200	-	235,524	128,092	49,584	-	8/2/28	11/30/29	N/A
Remove Planters/Create Japanese Rock Garden	309,901	-	309,901	-	176,644	96,069	37,188	-	4/1/24	8/29/25	N/A
Reconfigure Parking Lots	2,099,000	-	2,099,000	-	1,196,430	650,690	251,880	-	9/1/26	8/31/28	N/A
Develop Drop-Off Plaza at Romneya Drive	1,069,000	-	1,069,000	-	609,330	331,390	128,280	-	9/1/26	9/29/28	N/A
Develop Intersection at Romneya & Coronet	914,744	-	914,744	2	521,404	283,571	109,769	-	9/1/26	1/31/29	N/A
<b>Anaheim Campus Total:</b>	<b>17,007,800</b>	<b>-</b>	<b>25,840,717</b>	<b>-</b>	<b>14,531,696</b>	<b>8,292,690</b>	<b>3,016,331</b>	<b>-</b>	<b>8,832,917</b>	<b>2,793,209</b>	<b>-</b>

**District & Other Expense**

Program Management Fees	20,000,000	-	20,000,000	-	-	-	-	-	11/1/15	12/31/30	N/A
Bond Issuance Costs	3,544,600	-	3,544,600	-	-	-	-	-	6/1/16	12/31/27	N/A
Other	-	-	-	-	-	-	-	-	-	-	N/A
<b>Total District</b>	<b>23,544,600</b>	<b>-</b>	<b>23,544,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>N/A</b>

**General Notes:**

1. Measure X Bond Funding (Local Funds).
2. Budget realignment as a result of the addition of Room 215 to the project scope of work.

\* Fiscal Year 2017-18 closing is in process, with an anticipated closing date of 7/31/18. The amounts currently presented as of 6/30/18 may be adjusted to reflect any final closing activity.



# PROJECT STATUS REPORT – ANAHEIM CAMPUS

## 7th AND 10th FLOORS BUILDOUT CONSTRUCTION

**Address** 1830 W. Romneya Dr.  
Anaheim, CA 92801

**Project Manager** Rick Williams  
NOCCCD

**Architect** R<sup>2</sup>A Architecture

**General Contractor** Paul C. Miller  
Construction Co.

**Project Delivery Method** Design - Bid - Build

**DSA Application A#** 04-115733



### Project Overview

The 7th floor remodels will accommodate NOCE’s needs for assessment centers, while the 10th floor will accommodate the District’s Vice Chancellor, Educational Services & Technology Department.

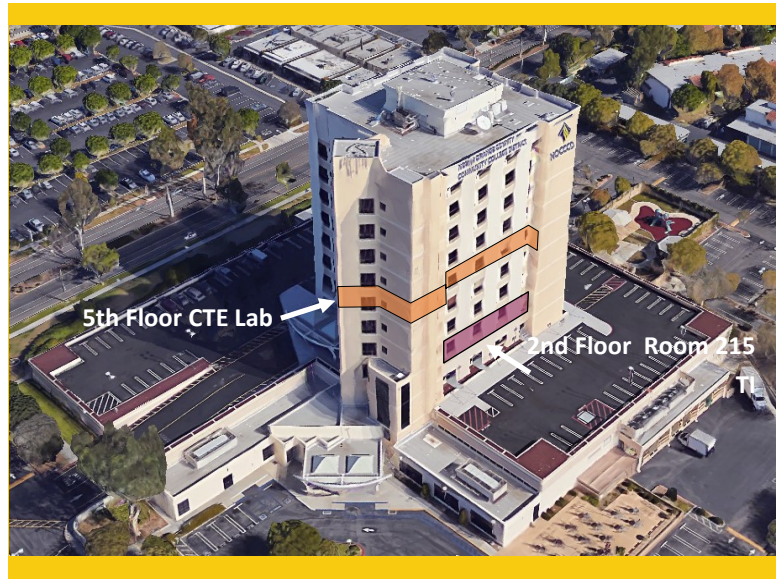
- Total Project Budget .....\$6,038,776
- Funding Source .....Measure X and Measure J
  - Measure J .....\$2,151,359
  - Measure X .....\$3,887,417
- Project Gross Square Footage.....19,630 GSF (7th & 10th Floors)
- Construction Start .....January 22, 2018
- Targeted Construction Completion .....January 2019
- Targeted Project Completion.....April 2019



# PROJECT STATUS REPORT – ANAHEIM CAMPUS

## 5th FLOOR CTE AND 2ND FLOOR ROOM 215 CONSTRUCTION

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>
<b>Project Manager</b>	<b>Cora Baldovino NOCCCD</b>
<b>Architect</b>	<b>R<sup>2</sup>A Architecture</b>
<b>General Contractor</b>	<b>Interlog Construction</b>
<b>Project Delivery Method</b>	<b>Design - Bid - Build</b>
<b>DSA Application A#</b>	<b>04-116694</b>



### Project Overview

The 5th floor area remodels will accommodate a new laboratory and instructional space for the Career Technical Education program. The 2nd floor area tenant improvements will convert Testing Room 215 into three new offices to be used by Student Success and Support Program (SSSP) Counseling.

- Total Project Budget .....\$614,256
- Funding Source .....Measure J
- Project Gross Square Footage.....1,765 GSF
  - 5th Floor CTE Laboratory.....1,382 GSF
  - 2nd Floor Counseling Office Room 215 TI .....383 GSF
- Construction Start .....April 17, 2018
- Targeted Construction Completion .....July 2018
- Targeted Project Completion.....August 2018

# PROJECT STATUS REPORT – ANAHEIM CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### PLANNING

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>	<b>Total Project Budget</b>	<b>\$1,766,540</b>
		<b>Total Budget Allocated</b>	<b>\$1,000,000</b>
<b>Number of Projects</b>	<b>1</b>	<b>Funding Source</b>	<b>Measure J</b>

### General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### BIDDING

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District’s needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District’s needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget .....\$1,000,000
- Funding Source .....Measure J & Capital Outlay Funds
- Project Delivery Method .....TBD
- Architect.....Shandam Consulting
- Estimated Construction Start.....TBD
- Targeted Completion .....TBD





# PROJECT STATUS REPORT – ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

### 7th and 10th Floors Buildout

- Paul C Miller Construction continues construction work on the 7th-floor tenant improvements. At the end of June, final finishes were being addressed alongside preparations for the installation of furniture and fixtures. Work on telecommunications and data components was completed. Punch list walks are anticipated by mid-July 2018.
- In July 2018 construction activities will begin on the 10th floor upon the completion of work on the 7th floor. For the month of July work will be carried overnight to minimize noise disruption to building users in other floors. Phase two of the project is anticipated to conclude in January 2019
- CBRE/Heery is working with Paul C. Miller in project commissioning efforts for the 7th Floor tenant improvements. Periodic visits have taken place during the installation of the mechanical and ventilation components of the project. CBRE/Heery also began retro-commissioning investigations for the Anaheim Tower. A detailed schedule of activities and milestones is being developed.

### 5th Floor CTE and 2nd Floor Room 215

- Interlog Construction is wrapping up construction work on the 5th floor CTE laboratory and 2nd floor counseling offices. At the end of June, final finishes were being addressed alongside preparations for the installation of furniture and fixtures.
- Punch list walks are anticipated by early July 2018.
- Additional purchase orders have been issued for the following:

Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Corporate Business Interiors (CBI) / Allsteel	P0125795	\$12,487.79	Furniture and Fixtures for CTE Lab
Corporate Business Interiors (CBI)	P0125791	\$25,497.59	Tables & Chairs for CTE Lab

- An anticipated completion date of July 18th, 2018 is expected for this project.

### Update / Improve Infrastructure

#### IT Network Refresh Project

- District IS and Purchasing Departments are working on the Request for Proposals (RFP) for the implementation of design. Posting of the RFP is anticipated in late July 2018. Once the RFP process is completed, approximately by the end of third quarter of 2018, a recommendation to award contract will be presented to the Board.
- The design process is not funded by Bond Measures X or J. However, the construction and implementation phase will be bond-funded by Measure J. Equipment will be owner furnished, owner installed.



# CURRENT PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule



# CURRENT PROJECTS

## Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Cypress - Sole Source Specifications Presentation	July 2018
Cypress - IT Standards Deviations Presentation	July 2018
Cypress - Furniture Standards Presentation	July 2018



# CURRENT PROJECTS

## 30 - DAY LOOK AHEAD

ACTIVITIES	RESPONSIBILITY	STATUS
<b>Cypress</b> - New Science, Engineering, & Mathematics Building - Construction Documents are under review by DSA. Anticipated approval date is September 2018	Cypress PM, District, LPA/Sundt	In Progress
<b>Cypress</b> - New Veterans' Resource Center & Student Activities Center - Construction Documents are under review by DSA. Anticipated approval date is September 2018	Cypress PM, District, LPA/Sundt	In Progress
<b>Cypress</b> - Veterans' Memorial Bridge and Tribute Garden - Construction Documents are under review by DSA. Anticipated approval date is September 2018	Cypress PM, District, LPA/Sundt	In Progress
<b>Cypress</b> - Swing Space Projects: <ul style="list-style-type: none"> <li>• Parking Lot #5 Expansion: GB Construction started construction work in May 2018. Expected completion September 2018</li> <li>• Gym II Swing Space: Reconfiguration of office space is underway by CBI. Target Completion June 2018</li> </ul>	Cypress PM, Westberg & White (W+W), Independent Interiors, District Purchasing	In Progress Complete
<b>Fullerton</b> - New Instructional Building & Chiller Plant Expansion - Schematic Design Phase started on June 5, 2018. Anticipated completion in August 2018.	Fullerton PM, BN Builders, RNT Arch., District	In Progress
<b>Fullerton</b> - New Instructional Building - RFP for Commissioning Agent from District's pool of vendors. Responses due 4/16/18. Selection Process Complete with the selection of Enovity and the Commissioning Agent.	Fullerton PM, District Purchasing Dept.	Complete
<b>Fullerton</b> - Renovate Buildings 300 & 500 - Design Development underway by R2A Architecture. Expected phase completion in July 2018 upon approval of State funds for Working Documents	Fullerton PM, R2A Architecture	In Progress
<b>Fullerton</b> - Renovate Buildings 300 & 500 - Dovetail to submit Preliminary FF&E coordination services and MEDP Report	Fullerton PM, Dovetail	In Progress
<b>Anaheim</b> - R2A Architecture & CBI to review FF&E needs for 10th floor.	Anaheim-NOCE, R2A, District, Facilities Planning & Const.	In Progress
<b>Anaheim</b> - Construction work for renovation of 7th Floor as Phase I of the Buildout project.	Anaheim-NOCE, R2A, Paul C. Miller	In Progress
<b>Anaheim</b> - Review of Punch List and Outstanding items for 7th Floor as Phase I of the Buildout project starting in mid July, 2018	Anaheim-NOCE, R2A, Paul C. Miller	In Progress
<b>Anaheim</b> - Move ESL on June 25th, 2018 from the 10th Floor to temporary locations until the 7th Floor is ready for occupancy. FF&E installation	Anaheim-NOCE, R2A, Paul C. Miller	Upcoming



# CURRENT PROJECTS

## 30 - DAY LOOK AHEAD (Continued)

ACTIVITIES	RESPONSIBILITY	STATUS
<b>Anaheim</b> - 7th Floor FF&E installation to begin July 9th, 2018	Anaheim-NOCE, R2A, Paul C. Miller	In Progress
<b>Anaheim</b> - Construction work for renovation of 10th Floor as Phase II of the Buildout project anticipated to start on July 23rd, 2018	Anaheim-NOCE, R2A, Paul C. Miller	Upcoming
<b>Anaheim</b> - Construction work for renovation of 5th and 2nd Floor spaces as part of the Buildout project.	District, Anaheim-NOCE, R2A, Interlog Construction	In Progress
<b>District</b> - Network Refresh Request for Proposals (RFP) process. Anticipated completion in Fall 2018.	District, Shandam, WTC	In Progress
<b>District</b> - Update Project Execution Plan and Project Estimating worksheets Target for Campus submissions within PROMPT.ed 08/06/18.	MAAS, District, Anaheim, Cypress & Fullerton PM's	In Progress



NORTH ORANGE COMMUNITY COLLEGE DISTRICT  
**CYPRESS - FULLERTON - ANAHEIM (NOCE)**  
**90-DAY LOOK AHEAD SCHEDULE**

(07-01-18 TO 09-30-18)



	July			August				September				Comments		
	3	10	17	24	31	7	14	21	28	4	11		18	25
<b>GENERAL</b>														
NOCCCD Board Meetings														
COC Meetings														
<b>BI-Monthly DSA Meeting</b>														
Bond Program Management Team Mtgs.														
Anaheim - Campus Coordination Meeting														
Cypress - Campus Coordination Meeting														
Fullerton - Campus Coordination Meeting														
<b>PLANNING</b>														
<b>DESIGN PHASE</b>														
<b>CYPRESS</b>														
Gym II Reconfiguration for SAC Swing Space														Complete
Safety Film and Door Replacement Projects														In Progress
<b>FULLERTON</b>														
Working Drawings for Renovate Buildings 300 & 500														Scheduled to Start Mid-July 2018
Design Development for Renovate Buildings 300 & 500														In Progress. Target Completion July 2018
Construction Documents for Renovate Buildings 300 & 500														Working Drawings pending State Funding Approval
New Instructional I Building Schematic Design														Target completion August 10, 2018
New Instructional Building Design Development														Anticipated Start August 10, 2018
Phase I Central Plant Expansion Schematic Design														Target completion August 10, 2018
Phase I Central Plant Expansion Design Development														Anticipated Start August 10, 2018
<b>DSA PHASE</b>														
<b>CYPRESS</b>														
Review of Construction Documents for New SEM														Approval Anticipated in September 2018
Review of Construction Documents for New VRC/SAC														Approval Anticipated in September 2018
<b>PRE-CONSTRUCTION PHASE</b>														
<b>INFORMATION TECHNOLOGY NETWORK REFRESH</b>														
REP for Network Refresh Design *														To be completed by September 2018
Vendor Selection Network Refresh Design *														To be completed by End of Fall 2018
<b>CONSTRUCTION PHASE</b>														
<b>CYPRESS</b>														
Lots 4 & 5 Construction														In Progress - Anticipated Completion August 2018
<b>ANAHEIM (NOCE)</b>														
7th and 10th Floors Buildout Phase I Construction														In Progress - Target Completion mid-July 2018
7th and 10th Floors Buildout Phase II Construction														Target Start July 23, 2018
5th and 2nd Floors Construction														Target Completion July 18, 2017
<b>CLOSE-OUT PHASE</b>														
<b>CYPRESS</b>														
Gym II Reconfiguration for SAC Swing Space Close-Out														Scheduled to start June 2018
<b>ANAHEIM (NOCE)</b>														
7th Floor Phase I Construction Close-Out														Scheduled to start June 25, 2018
5th & 2nd Floors Move Management & Close-Out														Scheduled to start July 18, 2018

**Intentionally Left Blank**



**Intentionally Left Blank**



July 2018

1830 W. Romneya Dr. Anaheim, CA 92801