

June 2020



Measure J Bond Program

CAPITAL PROJECTS REPORT
to the

Board of Trustees

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TABLE OF CONTENTS

Financial Review - Estimated Project Budgets

<i>Measure J Summary</i>	3
<i>Project Allocations</i>	4-7
<i>Finance Report</i>	
Cypress	9
Fullerton	27
Anaheim	41

Project Status Reports

<i>Cypress Campus</i>	
New Science, Engineering, and Mathematics Building	10-11
New Veterans' Resource Center & Student Activities Center Expansion	12-13
Veterans' Memorial Bridge, Plaza, & Tribute Garden	14-15
Pond Refurbishment.....	16
Athletic Field Realignment - Baseball Clubhouse	17
Fine Arts Capital Improvements	18
Update / Improve Infrastructure.....	19-20
Mass Communication & Security Systems Upgrade	21
Updates on Campus Projects - Cypress College	22-25
<i>Fullerton Campus</i>	
New Instructional Building	28
Central Plant Replacement & Expansion.....	29
New Horticulture and Lab School - Greenhouse Replacement	30
Renovate Buildings 300 & 500.....	31
New Parking Structure.....	32
New Maintenance & Operation Building	33
Update / Improve Infrastructure.....	34-35
Updates on Campus Projects - Fullerton College	36-38
<i>Anaheim Campus</i>	
Upper Deck Parking Lot Refurbishment	42
Update / Improve Infrastructure.....	43
Updates on Campus Projects - Anaheim Campus	44

Current Projects

Key Milestones and Decisions to the Board of Trustees	46
30-Day Look Ahead Schedule.....	47-48
90-Day Look Ahead Schedule.....	49-50

Completed Projects

Cypress College	52
NOCE - Anaheim Campus & District Offices.....	51

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- **Cypress**
- **Fullerton**
- **Anaheim**
- **District**



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MEASURE J SUMMARY

North Orange County Community College District Measure J Summary May 31, 2020

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B	250,000,000	43.55%
Available Principal Amount of Bonds:	324,000,000	56.45%

Bond Funding Sources

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	250,000,000	324,000,000
Estimated Interest Earnings:*	8,000,000	7,450,487	549,513
Totals:	582,000,000	257,450,487	324,549,513

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 05/31/2020	Remaining Balance
Anaheim Campus	20,607,800	3.54%	8,832,917	29,440,717	4.27%	7,031,559	22,409,158
Cypress Campus	225,921,200	38.82%	45,815,017	271,736,217	39.42%	50,858,252	220,877,965
Fullerton Campus	311,126,400	53.46%	52,709,090	363,835,490	52.78%	12,322,936	351,512,554
District Expenses:							
Program Management	20,000,000	3.44%	-	20,000,000	2.90%	4,119,946	15,880,054
Bond Issuance Cost	3,544,600	0.61%	-	3,544,600	0.51%	1,301,760	2,242,840
Other Bond Expense	800,000	0.14%	-	800,000	0.12%	262,647	537,353
Totals	582,000,000	100.00%	107,357,024	689,357,024	100.00%	75,897,100	613,459,924

*Estimated Interest Earnings for the reporting period was not posted by the Orange County Treasury as of 06/10/2020





CAMPUS PROJECT ALLOCATION BUDGETS REPORT

5/31/2020

CYPRESS CAMPUS

Project	Measure J Bond 4/30/2020		Variance	Measure J Bond 5/31/2020		Other Funding	TOTAL BUDGET	5/31/2020		Balance
	Revised Budget			Revised Budget				ACTUAL EXPENSE		
New Science, Engineering, and Mathematics Building	94,322,272	-	-	94,322,272	-	3,000,000	97,322,272	35,977,235	-	61,345,037
New Veterans' Resource Center & Student Activities Center Expansion	13,500,000	-	-	13,500,000	-		13,500,000	7,143,158	-	6,356,842
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	-	100,800	-	1,500,000	1,600,800	593,983	-	1,006,817
Pond Refurbishment	-	-	-	-	-	682,017	682,017	514,698	-	167,319
Fine Arts Capital Improvement	16,764,338	-	-	16,764,338	-	18,133,000	34,897,338		-	34,897,338
Update/Improve Infrastructure	14,448,061	-	-	14,448,061	-		14,448,061		-	14,448,061
Update/Improve Infrastructure (New SEM)	2,801,641	-	-	2,801,641	-		2,801,641	2,314,771	-	486,870
Update/Improve Infrastructure (IT)	6,000,000	-	-	6,000,000	-		6,000,000	749,536	-	5,250,464
Update/Improve Infrastructure (VRC/SAC)	1,055,923	-	-	1,055,923	-		1,055,923	940,952	-	114,971
Update/Improve Infrastructure (Central Plant Enhancements)	32,207	-	-	32,207	-		32,207		-	32,207
Planning (Non Project Specific)	520,000	-	-	520,000	-		520,000	150,807	-	369,193
Library-Learning Resource Center Expansion	15,000,000	-	-	15,000,000	-		15,000,000	38,665	-	14,961,335
Swing Space Projects	3,236,521	-	-	3,236,521	-		3,236,521	2,202,518	-	1,034,003
Mass Communications & Security Systems Upgrade	4,026,887	-	-	4,026,887	-		4,026,887		-	4,026,887
Mass Communications & Security Systems Upgrade (New SEM)	305,333	-	-	305,333	-		305,333	20,423	-	284,910
Mass Communications & Security Systems Upgrade (Safety Film)	145,774	-	-	145,774	-		145,774	145,772	-	2
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	-		50,898	50,898	-	-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	-		60,938	14,836	-	46,102
Mass Communications & Security Systems Upgrade (Security Cameras)	58,670	-	-	58,670	-		58,670		-	58,670
Pool Restoration and Upgrade	4,876,000	-	-	4,876,000	-		4,876,000		-	4,876,000
Gym I/Gym II Restoration and Restrooms	4,837,500	-	-	4,837,500	-		4,837,500		-	4,837,500
Gateway Phase I	5,810,000	-	-	5,810,000	-		5,810,000		-	5,810,000
Under Piazza & Stairwell Restoration	1,963,800	-	-	1,963,800	-		1,963,800		-	1,963,800
Tech I/Tech III Capital Improvements	27,645,342	-	-	27,645,342	-	22,500,000	50,145,342		-	50,145,342
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	8,358,295	(1,868,961)	1	6,489,334			6,489,334		-	6,489,334
Baseball Field Improvements	-	1,868,961	1	1,868,961			1,868,961		-	1,868,961
Subtotal- Cypress Campus	225,921,200	-	-	225,921,200	-	45,815,017	271,736,217	50,858,252	-	220,877,965

General Notes:

1. PETR - 1920 - 003 - CC - Project Encumbrance Transfer request is required to offset costs incurred as a result of creating new subtier Baseball Field Improvements project. The established commitments correlates with the June 9th Board Action Items as submitted. PETR-1920-003 - Executed 6/10/20.



CAMPUS PROJECT ALLOCATION BUDGETS REPORT

5/31/2020

FULLERTON CAMPUS						
Project	Measure J Bond 4/30/2020		Measure J Bond 5/31/2020		Other Funding	Balance
	Revised Budget	Variance	Revised Budget	5/31/2020 ACTUAL EXPENSE		
New Instructional Building	53,588,031	-	53,588,031	8,789,983	53,588,031	44,798,048
Renovate 300 & 500 Buildings	20,482,000	-	20,482,000	1,663,542	15,348,000	34,166,458
Central Plant Replacement & Expansion	10,600,000	-	10,600,000	1,378,864		9,221,136
New Thermal Energy Storage (TES)	10,139,524	-	10,139,524	-		10,139,524
Update/Improve Infrastructure	23,007,362	-	23,007,362		23,007,362	23,007,362
Update/Improve Infrastructure (IT)	8,000,000	-	8,000,000	191,487		7,808,513
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	599,692	-	599,692		91,013	622,992
Planning (Non Project Specific)	595,000	-	595,000	231,347		363,653
New Parking Structure	33,205,037	-	33,205,037		-	33,205,037
New M&O Building	6,758,944	-	6,758,944		8,000,000	14,758,944
New Horticulture/Lab School/STEM Lab	34,648,145	(834,381) 1	33,813,764	33,813,764		33,813,764
Greenhouse Replacement	-	834,381 2	834,381	727,924		1,562,305
New Performing Arts Complex—Phase 1	16,133,000	-	16,133,000		16,133,000	32,266,000
New Performing Arts Complex —Phase 2	12,409,153	-	12,409,153		12,409,153	24,818,306
New Welcome Center & Lot C West	37,353,872	-	37,353,872			37,353,872
Demolish Buildings 1100, 1300 and 2300	2,182,000	-	2,182,000		2,182,000	2,182,000
Demolish Building 2000	1,108,000	-	1,108,000		1,108,000	1,108,000
Renovate Building 600	3,117,641	-	3,117,641		-	3,117,641
Renovate Building 840 Campus Services	7,878,400	-	7,878,400		7,878,400	7,878,400
Renovate Health Center	1,328,800	-	1,328,800			1,328,800
Renovate Faculty Lounge & Offices	6,212,250	-	6,212,250			6,212,250
Renovate Wellness Center	2,534,400	-	2,534,400			2,534,400
Landscape & Hardscape Improvements	3,840,000	-	3,840,000			3,840,000
Renovate Building 3100	2,402,940	-	2,402,940		2,402,940	2,402,940
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	1,333,000		1,333,000	1,333,000
Parking Lot Improvements at Building 3000	1,999,500	-	1,999,500			1,999,500
Renovate Building 2100	8,277,500	-	8,277,500			8,277,500
Demolish Buildings 2200 & 3104	1,392,209	-	1,392,209			1,392,209
Subtotal- Fullerton Campus	311,126,400	-	311,126,400	12,322,936	52,709,090	351,512,554

General Notes:

1. PETR-1920-002 - FC - Project Encumbrances Transfer Request is required to offset costs incurred as a result of creating new Greenhouse Replacement project. The revised commitments correlates with the approved PEW received 5/29/20. PETR-1920-002 - Executed 6/09/20.
2. Fund No. 49409 - Greenhouse Replacement was established.



CAMPUS PROJECT ALLOCATION BUDGETS REPORT

5/31/2020

ANAHEIM CAMPUS

Project	Measure J Bond 4/30/2020		Variance	Measure J Bond 5/31/2020		Other Funding	TOTAL BUDGET	5/31/2020 ACTUAL EXPENSE	Balance
	Revised Budget			Revised Budget					
Reactivate 1 st Floor Warehouse Areas for Storage	202,000	-	-	202,000	1,050,000		1,252,000	788,583	463,417
7 th and 10 th Floors Buildout	2,151,359	-	-	2,151,359	3,887,417		6,038,776	5,172,345	866,431
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736			640,736	640,736	-
Repurpose Childcare	1,246,200	-	-	1,246,200			1,246,200		1,246,200
Second Floor Tenant Improvements	813,000	-	-	813,000			813,000		813,000
Outdoor Patio Remodel	1,382,500	-	-	1,382,500			1,382,500		1,382,500
Fourth Floor Improvements	218,000	-	-	218,000			218,000		218,000
Update/Improve Infrastructure	766,540	-	-	766,540			766,540		766,540
Update/Improve Infrastructure (IT)	1,000,000	-	-	1,000,000			1,000,000	420,420	579,580
Planning (Non Project Specific)	440,000	-	-	440,000			440,000	9,475	430,525
Student Lounge	217,720	-	-	217,720			217,720		217,720
Upper Deck Parking Lot Remodel	1,104,500	-	-	1,104,500	3,895,500		5,000,000		5,000,000
Develop Interior and Exterior Signage	313,800	-	-	313,800			313,800		313,800
Enliven Corridors/Develop Areas for Student Collaboration	888,800	-	-	888,800			888,800		888,800
Develop South Entry Plaza	816,800	-	-	816,800			816,800		816,800
Develop East Entry Plaza	413,200	-	-	413,200			413,200		413,200
Remove Planters/Create Japanese Rock Garden	309,901	-	-	309,901			309,901		309,901
Reconfigure Parking Lots	2,099,000	-	-	2,099,000			2,099,000		2,099,000
Develop Drop-Off Plaza at Romneya Drive	1,069,000	-	-	1,069,000			1,069,000		1,069,000
Develop Intersection at Romneya and Coronet	914,744	-	-	914,744			914,744		914,744
Holding Account	3,600,000	-	-	3,600,000			3,600,000		3,600,000
Subtotal- Anaheim Campus	20,607,800	-	-	20,607,800	8,832,917		29,440,717	7,031,559	22,409,158

General Notes:



DISTRICT PROJECT ALLOCATION BUDGETS REPORT

5/31/2020

DISTRICT							
Project	Measure J Bond 4/30/2020		Measure J Bond 5/31/2020		5/31/2020		
	Revised Budget	Variance	Revised Budget	Other Funding	TOTAL BUDGET	ACTUAL EXPENSE	Balance
Program Management Cost	20,000,000	-	20,000,000		20,000,000	4,119,946	15,880,054
Bond Issuance Costs	3,544,600	-	3,544,600		3,544,600	1,301,760	2,242,840
Other	400,000	400,000	800,000		800,000	262,647	537,353
Subtotal- District	23,944,600	400,000	24,344,600	-	24,344,600	5,684,353	18,660,247
TOTAL: Measure J Bond and Other Funding							
	581,600,000	400,000	582,000,000	107,357,024	689,357,024	75,897,100	613,459,924

NOTES:

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million

Bond Issuance Costs are based on five Issuances over 15 years

AERIAL VIEW — CYPRESS CAMPUS

CAMPUS PROJECTS

Veterans' Memorial Bridge,
Plaza, & Tribute Garden
[Construction]



New Science, Engineering
and Mathematics Building
[Construction]



Fine Arts Capital Improvements
[Pre-Planning]



Update / Improve Infrastructure
- Central Plant Enhancements
[Pre-Construction]

Pond Refurbishment
[Construction]

Athletic Field Realignment -
Baseball Clubhouse
[Pre-Construction]

- ▶ IT Network Refresh (Throughout Campus)
[Implementation]
- ▶ Mass Communications & Security Systems
Upgrade - Security Cameras (Throughout
Campus)
[Planning]



New Veterans' Resource Center &
Student Activities Center Expansion
[Construction]





North Orange County Community College District
Measure J And Other Funding
Finance Report
May 31, 2020

Cypress

Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Contingency	Expenses to Date 05/31/2020	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status	
					Hard Cost	Soft Cost							Cost	Sch
New Science, Engineering, and Mathematics Building	94,322,272	-	3,000,000	97,322,272	77,412,849	15,416,448	4,492,975	35,977,235	-	-	6/29/16	12/14/21	N/A	N/A
New Veterans' Resource Center & Student Activities Center Expansion	13,500,000	-	-	13,500,000	9,282,601	2,110,924	2,106,475	7,143,158	-	-	12/9/16	2/22/21	N/A	N/A
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	1,500,000	1,600,800	865,218	180,668	554,914	593,983	-	-	12/9/16	12/7/20	N/A	N/A
Pond Refurbishment	-	-	682,017	682,017	549,624	98,014	34,379	514,698	-	-	12/9/16	12/7/20	N/A	N/A
Fine Arts Capital Improvement	16,764,338	18,133,000	-	34,897,338	19,891,483	10,818,175	4,187,681	-	-	-	1/6/20	10/3/24	N/A	N/A
Update/Improve Infrastructure	14,448,061	-	-	14,448,061	8,235,395	4,478,899	1,733,767	-	-	-	6/1/16	12/31/30	N/A	N/A
Update/Improve Infrastructure (New SEM)	2,801,641	-	-	2,801,641	2,801,641	-	-	2,314,771	-	-	3/27/17	7/29/21	N/A	N/A
Update/Improve Infrastructure (IT)	6,000,000	-	-	6,000,000	3,420,000	1,860,000	720,000	749,536	-	-	7/24/19	6/1/21	N/A	N/A
Update/Improve Infrastructure (VRC/SAC)	1,055,923	-	-	1,055,923	1,055,923	-	-	940,952	-	-	3/27/17	9/28/20	N/A	N/A
Update/Improve Infrastructure (Central Plant Enhancements)	32,207	-	-	32,207	-	32,207	-	-	-	-	11/4/19	7/7/20	N/A	N/A
Planning (Non Project Specific)	520,000	-	-	520,000	-	520,000	-	150,807	-	-	6/1/16	12/29/23	N/A	N/A
Library-Learning Resource Center Expansion	15,000,000	-	-	15,000,000	7,734,632	4,970,400	2,294,968	38,665	-	-	5/31/24	4/30/29	N/A	N/A
Swing Space Projects	3,236,521	-	-	3,236,521	1,844,817	1,003,322	388,383	2,202,518	-	-	6/1/16	9/30/19	N/A	N/A
Mass Communications & Security Systems Upgrade	4,026,887	-	-	4,026,887	2,295,326	1,248,335	483,226	-	-	-	3/27/17	1/24/30	N/A	N/A
Mass Communications & Security Systems Upgrade (New SEM)	305,333	-	-	305,333	-	-	-	20,423	-	-	3/27/17	7/29/21	N/A	N/A
Mass Communications & Security Systems Upgrade (Safety Film)	145,774	-	-	145,774	-	-	-	145,772	-	-	4/24/18	9/19/18	N/A	N/A
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	-	-	-	50,898	-	-	4/24/18	1/2/19	N/A	N/A
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	-	-	-	14,836	-	-	3/27/17	9/28/20	N/A	N/A
Mass Communications & Security Systems Upgrade (Security Cameras)	58,670	-	-	58,670	-	58,670	-	-	-	-	9/13/19	7/16/20	N/A	N/A
Pod Restoration and Upgrade	4,876,000	-	-	4,876,000	2,779,320	1,511,560	585,120	-	-	-	4/1/26	3/30/29	N/A	N/A
Gym I/Gym II Restoration and Restrooms	4,837,500	-	-	4,837,500	2,757,375	1,499,625	580,500	-	-	-	1/1/27	12/31/29	N/A	N/A
Gateway Phase I	5,810,000	-	-	5,810,000	3,311,700	1,801,100	697,200	-	-	-	10/1/27	7/31/30	N/A	N/A
Under Piazza & Stairwell Restoration	1,963,800	-	-	1,963,800	1,119,366	608,778	235,656	-	-	-	9/1/28	2/28/31	N/A	N/A
Tech I/Tech III Capital Improvements	27,645,342	22,500,000	-	50,145,342	28,582,845	15,545,056	6,017,441	-	-	-	5/1/30	8/31/35	N/A	N/A
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	6,489,334	-	-	6,489,334 ¹	3,698,920	2,011,694	778,720	-	-	-	5/1/31	3/29/35	N/A	N/A
Baseball Field Improvements	1,868,961	-	-	1,868,961	1,828,961	40,000	-	-	-	-	3/12/18	1/6/21	N/A	N/A
Cypress Campus Total:	225,921,200	40,633,000	5,182,017	271,736,217	180,030,938	65,813,874	25,891,405	50,858,252	-	-				

General Notes:

1. PETR-1920-003-CC - Project Encumbrance Transfer Request is required to offset costs incurred as a result of creating new subtier Baseball Field Improvements. The established commitments correlates with the June 9th Board Action Items as submitted. PETR-1920-003 - Executed 6/10/20.

PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Gross Square Footage	106,023 GSF
DSA Application A#	04-117024



Project Overview

High priority project to increase the efficiency of the square footage and accommodation of services for Science, Engineering, and Mathematics programs with 21 lecture and 23 lab classrooms, an Immersive Digital Classroom (IDC), and an incinerator for the Mortuary Science Program.

Budget & Construction Costs

- Total Project Budget (Est.) \$100,429,246
 - New SEM Building (Est.) \$94,322,272
 - New SEM FF&E \$3,000,000
 - Infrastructure (Est.) \$2,801,641
 - Mass Communication (Est.) \$305,333
- Funding Sources Measure J & Campus
 - Measure J (Est.) \$97,429,246
 - Campus Funds (Est. FF&E) \$3,000,000
- Construction Cost \$80,532,546

Schedule

- Design Start Jun. 29, 2016
- Construction Start Feb. 6, 2019
- Targeted Substantial Completion Apr. 2021
- Targeted Construction Completion Jun. 2021
- Targeted Academic Occupancy Aug. 2021

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
CM Allowance	\$1,031,360	\$59,953	5.8	\$971,407	94.2
District Allowance	\$1,858,120	\$960,229	51.7	\$897,891	48.3
CM Contingency	\$1,437,988	\$149,967	10.4	\$1,288,021	89.6



PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING CONSTRUCTION

Potential Changes to Project - June 9th, 2020

A total of 139 potential change orders (PCOs) are under consideration as of June 9th, 2020. Out of the currently active PCOs, 6 have a potential cost or time impact to date. Listed costs to date are preliminary and will be attributed to established allowances and contingencies

PCO Number	Description of PCO	PCO Reason	Preliminary Funding Source	Estimated Amount
S0284	Additional hours for concrete deck pour	Other Reasons	CM Contingency	\$8,792
S0294	Additional Grading at Utility Structure and Transformer Pad	Document Coordination	CM Contingency	\$3,294
S0296.2-.6	COVID-19: Onsite Personnel Screening	Other Reasons	CM Allowance	\$23,015
S0298	IDC block outs and revised foundation design	Document Coordination	District Allowance	\$21,794
S0323	CCD 35B Power and Data Revisions - FF&E	Document Coordination	District Allowance	(\$9,900)
S0331	Damage to Fireproofing	Unforeseen Conditions	CM Contingency	\$8,792

A final cost will be assembled upon completion of the work. No additional costs to the contracted amount are anticipated to date.



PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW VETERANS' RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Gross Square Footage	12,119 GSF
DSA Application A#	04-117023



Project Overview

High priority project to increase the square footage and provide new accommodation of services for the Veterans' Resource Center (VRC)/Student Activities Center (SAC) Expansion.

Budget & Construction Costs

- Total Project Budget (Est.) \$14,737,378
 - VRC/SAC Building (Est.) \$13,620,517
 - Measure J \$13,562,938
 - Local \$57,579
 - Infrastructure (Est.) \$1,055,923
 - Mass Communication (Est.)..... \$60,938
- Funding Sources..... Measure J & Local
 - Measure J (Est.) \$14,679,799
 - Local \$57,579
- Construction Cost..... \$9,955,485
 - Contracted Amount \$9,834,968
 - Change Order #01 \$120,517

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Targeted Substantial Completion Aug. 2020
- Targeted Construction Completion..... Oct. 2020
- Targeted Academic Occupancy..... Oct. 2020

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
CM Allowance	\$257,840	\$9,353	3.6	\$248,487	96.4
District Allowance	\$214,530	\$183,532	85.6	\$30,998	14.4
CM Contingency	\$168,797	\$44,070	26.1	\$124,727	73.9



PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW VETERANS' RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION CONSTRUCTION

Potential Changes to Project - June 9th, 2020

A total of 113 potential change orders (PCOs) are under consideration as of June 9th, 2020. Out of the currently active PCOs, 9 have a potential cost or time impact to date. Listed costs to date are preliminary and will be attributed to established allowances and contingency:

PCO Number	Description of PCO	PCO Reason	Preliminary Funding Source	Estimated Amount
V0044	VRC Restake of lateral lines and catch basin	Document Coordination	CM Allowance	\$315
V0066R1	Gas Valve Repair at Building 8 (PCCO Correction)	Document Coordination	District Allowance	(\$241)
V0135	Rebar reconfiguration per edited Detail 5 on S9.02	Document Coordination	Change Order Request	\$2,189
V0139	Patching at SAC Waffle Slab	Unforeseen Conditions	CM Allowance	\$18,900
V0193	Knox Box PD Scope for IBC	Document Coordination	District Allowance	\$1,214
V0220	Kern Steel for dowel cost modification	Other Reasons	CM Contingency	\$537
V0225	Stabilization of Hardscape Areas	Document Coordination	CM Allowance	\$9,817

A final cost will be assembled upon completion of the work. No additional costs to the contracted amount are anticipated to date.

PROJECT STATUS REPORT — CYPRESS CAMPUS

VETERANS' MEMORIAL BRIDGE, PLAZA, & TRIBUTE GARDEN CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Square Footage	63,192 GSF
DSA Application A#	04-117023



Project Overview

Construction of a Veterans' Memorial Bridge (VMB), Tribute Garden, and site improvements to adjacent areas, including the Veterans' Resource Center Plaza.

Budget & Construction Costs

- Funding Sources Measure J & Local
- Total Project Budget (Est.) \$1,733,644
 - Measure J (Est.) \$100,800
 - Local (Est.) \$1,632,844
- Construction Cost \$1,271,203
 - Contracted Amount \$1,138,359
 - Change Order #01 \$132,844

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Targeted Substantial Completion Dec. 2019
- Targeted Construction Completion Aug. 2020
- Targeted Occupancy Aug. 2020

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
CM Contingency	\$19,538	\$12,565	64.3	\$6,973	35.7



PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW VETERANS' RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION CONSTRUCTION

Potential Changes to Project - June 9th, 2020

A total of 113 potential change orders (PCOs) are under consideration as of June 9th, 2020. Out of the currently active PCOs, 1 has a potential cost or time impact to date. Listed costs to date are preliminary and will be attributed to established allowances and contingency:

PCO Number	Description of PCO	PCO Reason	Preliminary Funding Source	Estimated Amount
V0087	Bridge Lighting	Document Coordination	Change Order Request	\$308

A final cost will be assembled upon completion of the work. No additional costs to the contracted amount are anticipated to date.



PROJECT STATUS REPORT — CYPRESS CAMPUS

POND REFURBISHMENT CONSTRUCTION

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Michael Zari
Cypress College

Architect LPA, Inc.

Construction Manager at Risk Sundt Construction, Inc.

Project Square Footage 16,357 GSF

DSA Application A# 04-117023



Project Overview

Repairs and refurbishment of existing ponds. Replacement of pond lining and rearrangement of water features.

Budget & Construction Costs

- Funding Sources Local
- Total Project Budget (Est.) \$716,167
 - Local (Est.)..... \$716,167
- Construction Cost..... \$580,618
 - Contracted Amount..... \$546,468
 - Change Order #01 \$34,150

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Targeted Substantial Completion Dec. 2019
- Targeted Construction Completion..... Aug. 2020
- Targeted Occupancy Aug. 2020

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
CM Contingency	\$9,379	\$7,463	79.6	\$1,916	20.4



PROJECT STATUS REPORT — CYPRESS CAMPUS

ATHLETIC FIELD REALIGNMENT - BASEBALL CLUBHOUSE PRE-CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project	Phil Fleming Cypress College
Architect	Westberg+White, Inc.
General Contractor	JRH Construction Company, Inc
Project Square	42,610 GSF
DSA Application A#	04-117630



Project Overview

The project encompasses the demolition of the existing baseball clubhouse, batting cages on the west side of the field, perimeter fencing along the south side and west side of the site and adjacent pedestrian pathways. The demolished facilities will be replaced by a modular building serving as the new baseball clubhouse, new pitching bullpen and batting cages, new site fencing with windscreen and padding, ADA-accessible parking stalls, and paths of travel along the west and south sides of the field.

- Preliminary Total Project Budget..... \$1,868,961
- Funding Source Measure J & Local
 - Measure J \$1,868,961
 - Local To Be Determined
- Project Square Footage..... 8,250 sqft
- Estimated Construction Start..... June 2020
- Targeted Completion Fall 2020



PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS CAPITAL IMPROVEMENTS

PRE-PLANNING

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	To Be Determined
Project Delivery Method	Design-Bid-Build



Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms.

- Preliminary Total Project Budget..... \$34,897,338
- Funding Source Measure J & State Capital Outlay
 - Measure J \$16,764,338
 - State Capital Outlay Funds \$18,133,000 (As Approved in FPP)
- Project Gross Square Footage..... 66,765 GSF
- Estimated Construction Start..... Fall 2022
- Targeted Completion Winter 2023/24



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$24,337,832 (Measure J)
		Total Budget Allocated	\$9,889,771 (Measure J)
Number of Projects	4	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified. For infrastructure projects related to the New SEM and VRC/SAC, please refer to pages 10 and 12 of this report.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget \$9,715,286
 - Current Implementation (Measure J) \$1,991,431
 - Current Implementation (Capital Outlay) \$3,715,286
 - Upcoming Phases (Measure J) \$4,008,569
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion April 2021



UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Central Plant Enhancements

PRE-CONSTRUCTION

Field investigation to determine the efficiency of the current chilled water system. Replacement of the impellers to increase size in the current chilled water pumps to provide additional capacity for the New SEM Building

- Project Budget \$32,207
- Funding Source Measure J
- Project Delivery Method Competitive Bidding
- Architect/Engineer of Record P2S Engineering, Inc.
- General Contractor PPC, Inc.
- Estimated Construction Start..... May 2020
- Targeted Completion July 2020



PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$4,648,500
		Total Budget Allocated	\$621,613
Number of Projects	5	Funding Source	Measure J

General Overview

Projects to address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation. Please refer to page 50 for additional details on completed projects. For mass communication & security systems projects related to the New SEM and VRC/SAC, please refer to pages 10 and 12 of this report.

Security Cameras

PLANNING

Assessment of the campus security system and development of security system standards.

- Project Budget \$58,670
- Funding Source Measure J
- Project Delivery Method To Be Determined
- Architect/Engineer of Record To Be Determined
- Estimated Construction Start..... To Be Determined
- Targeted Completion To Be Determined



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

Campus

- Construction work proceeds at the site during the current COVID-19 prevention guideline directives from the State's Governor. Sundt is following recommendations from the CDC on social distancing and hygiene practices for all its employees and subcontractors. Daily temperature checks have been implemented for all employees on site.

New Science, Engineering, and Mathematics Building

- Scaffolding erection around the building is nearing completion in preparation for the installation of exterior facade components. MEP inserts are being installed at the second and third floors of the north wing of the structure. Mechanical equipment has been installed in the south wing and currently is progressing along the first floor of the north wing of the building. Work on the site yard is progressing with the erection of CMU walls with rebar reinforcement.
- The spraying of fireproofing on structural steel is nearing completion on the second floor of the north wing of the structure. Framing of interior walls and the installation of HVAC inserts and large components are following these activities and have progressed up the third floor of the south wing. Concrete Modular Units (CMU) brick are in place at the building service yard on the east side of the site. All perimeter scaffolding has been installed in preparation for the installation of steel components for the attachment of the building's exterior skin.
- Changes to the approved construction documents shall be made by means of Construction Change Documents or CCD. Changes which affect the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:

Status	Number of CCDs Class A	Number of CCDs Class B
Completed and Issued	43	24
In Review at DSA	3	0
Distributed for Review	0	0
In Progress / Under Development	2	4

- As of early June 2020, a total of 15 weather days have been used as a result of adverse conditions on the field. A balance of 15 weather days remains for the duration of the project
- PCCO 08 has been submitted and is under review. Costs for this project in allowances amount to \$225,427
- There are 139 open Potential Change Orders (PCOs) for this project. For more information see page 11.

New Veterans' Resource Center & Students Activities Center Expansion

- Installation of exterior finishes is progressing at the VRC. The sides of the building have received sealing and water-proofing treatments. Window mullions for the VRC front glass curtain are being installed. The



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

first coats of stucco are on the east and west exterior walls. The installation of ultra-high performance concrete panels is nearing completion on the feature wall on the south side of the new structure. Drywall is being patched for the SAC, and bathroom tile installation activities have concluded.

- tk1sc is working on developing commissioning functional test plans in preparation for the start up of equipment at the VRC/SAC. The estimated running of these tests will take place in late June and early July 2020. Air handling units will be started up pending completion of permanent power connection in early June. Pressure testing will be conducted along all installed air ducts. The start up of the air handling units will allow for building acclimation and the beginning of the installation of casework at both the SAC and VRC spaces. Permanent power supply will be established by the 3rd week of June, and air handling units will be started by the end of the month.
- Changes to the approved construction documents shall be made by means of Construction Change Documents or CCD. Changes which affect the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:

Status	Number of CCDs Class A	Number of CCDs Class B
Completed and Issued	14	26
In Review at DSA	2	0
Distributed for Review	0	0
In Progress / Under Development	2	2

- Bid responses were received for water leak repairs to the piazza over Building 8, which also serves as the roof to the SAC. Three bids were received ranging from \$200,175 to \$385,400. Howard Ridley Co. was selected as the lowest responsible and responsive bidder for the Building 8 piazza roof repairs. The base bid is \$127,175 with an allowance of \$55,000 for a total contract cost of \$250,175. The request to enter into contract using campus scheduled maintenance funds was presented to the Board of Trustees on June 9th, 2020. Repairs will be conducted in preparation for the opening of the SAC in Fall 2020.
- As of early June 2020, a total of 15 weather days have been used as a result of adverse conditions on the field. A balance of 15 weather days remains for the duration of the project
- PCCO 08 has been submitted and is under review. Costs for this project in allowances and change order funds amount to \$100,803
- There are 113 open Potential Change Orders (PCOs) for this project. For more information see page 13.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

Veterans' Memorial Bridge, Plaza, and Tribute Garden

- PCCO 08 has been submitted and is under review. Costs for this project in allowances amount to \$443.00

Pond Refurbishment

- The excavation for the installation of new piping and the foundations for new pumping equipment is complete. Connections are being established between the pond piping and the service yard.
- Installation of pond equipment continues at the yard in the vicinity of the west pond basin. Ductwork is being installed for the circulation of water and chemical treatments.
- PCCO 08 has been submitted and is under review. Costs for this project in allowances amount to \$4,453
- There are 1 open Potential Change Orders (PCOs) for this project. For more information see page 15.

Athletic Field Realignment - Baseball Clubhouse

- Bid responses were received for this project on May 20th, 2020. Eight bids were received ranging from \$1.828M to \$2.346M. JRH Construction Company Inc. was selected as the lowest responsible and responsive bidder. The base bid is \$1,648,961 with an allowance of \$180,000 for a total contract cost of \$1,828,961. The request to enter into contract was presented to the Board of Trustees on June 9th, 2020.
- The following purchase orders over \$10,000 have been issued during the current reporting period:

Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
JRH Construction Company	TBD	\$1,828,961	General Contractor for site-work and installation of modular building for the new Baseball Clubhouse
Westberg + White	TBD	\$40,000	Construction Administration for sitework and installation of modular building for the new Baseball Clubhouse

Fine Arts Capital Improvements

- No updates for this reporting period.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

Update / Improve Infrastructure

IT Network Refresh Project

- Wireless access point surveys have been completed. Copper wiring is being pulled throughout campus for the new IT Network Refresh hardware. Fiber termination is in progress.

Central Plant Enhancements

- No updates for this reporting period.

Mass Communication & Security Systems Upgrade

Security Cameras

- No updates for this reporting period.



AERIAL VIEW — FULLERTON CAMPUS

CAMPUS PROJECTS

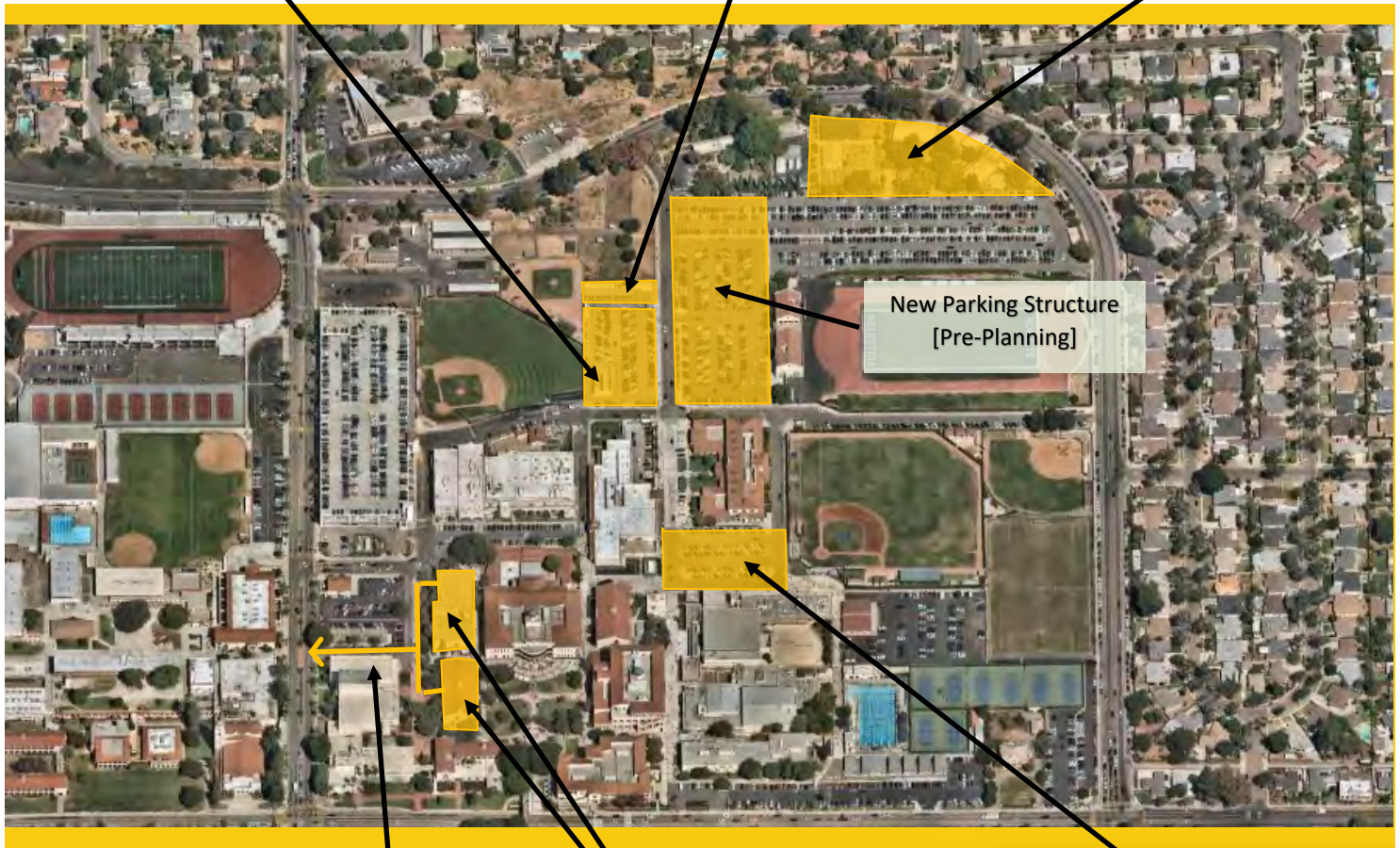
- IT Network Refresh (Throughout Campus)
[Implementation]



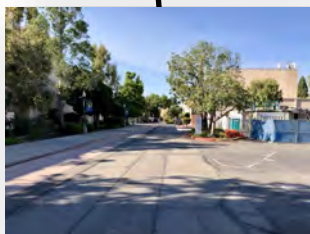
Central Plant
Replacement and
Expansion
[Construction]

New Maintenance & Operations
Building
[Pre-Planning]

New Horticulture and Lab
School - Greenhouse
Replacement
[Construction]



Update / Improve
Infrastructure - Sewer
Line Replacement to
Buildings 300 & 500
[Construction]



Renovate Buildings 300 & 500
[Pre-Bidding]



New Instructional Building
[Construction]





North Orange County Community College District
Measure J And Other Funding
Finance Report
May 31, 2020

Fullerton

Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Expenses to Date 05/31/2020	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status	
					Hard Cost	Soft Cost						Cost	Sch
New Instructional Building	53,588,031	-	-	53,588,031	41,322,198	10,338,468	8,789,983	-	-	6/29/17	10/27/21	N/A	N/A
Renovate Buildings 300 & 500	20,482,000	15,348,000	-	35,830,000	27,334,596	5,337,235	1,663,542	-	-	6/19/17	12/30/22	N/A	N/A
Central Plant Replacement & Expansion	10,600,000	-	-	10,600,000	8,110,722	1,538,895	1,378,864	-	-	6/29/17	7/27/21	N/A	N/A
New Thermal Energy Storage (TES)	10,139,524	-	-	10,139,524	5,659,300	768,918	-	-	-	7/28/21	8/29/25	N/A	N/A
Update/Improve Infrastructure	23,007,362	-	-	23,007,362	13,114,196	7,132,282	-	-	-	5/1/18	5/30/31	N/A	N/A
Update/Improve Infrastructure (IT)	8,000,000	-	-	8,000,000	4,560,000	2,480,000	191,487	-	-	7/24/19	9/21/21	N/A	N/A
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	599,692	-	91,013	690,705	393,702	214,119	82,885	-	-	5/1/18	10/13/20	N/A	N/A
Planning (Non Project Specific)	595,000	-	-	595,000	-	595,000	231,347	-	-	6/6/16	12/29/23	N/A	N/A
New Parking Structure	33,205,037	-	-	33,205,037	27,468,604	4,355,498	-	-	-	1/1/21	9/30/24	N/A	N/A
New M & O Building	6,758,944	-	8,000,000	14,758,944	11,505,955	2,206,444	-	-	-	1/1/21	9/30/24	N/A	N/A
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	26,633,817	5,591,801	-	-	-	6/14/21	2/28/34	N/A	N/A
Greenhouse Replacement	834,381	-	727,924	1,562,305	1,293,000	458,619	-	-	-	9/26/19	11/28/20	N/A	N/A
New Performing Arts Complex—Phase 1	16,133,000	16,133,000	-	32,266,000	18,391,620	10,002,460	-	-	-	6/14/21	8/4/25	N/A	N/A
New Performing Arts Complex —Phase 2	12,409,153	12,409,153	-	24,818,306	14,146,434	7,693,675	-	-	-	8/5/25	11/30/28	N/A	N/A
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	21,291,707	11,579,700	-	-	-	1/1/25	6/1/29	N/A	N/A
Demolish Buildings 1100, 1300 and 2300	2,182,000	-	-	2,182,000	1,243,740	676,420	-	-	-	6/1/27	5/31/29	N/A	N/A
Demolish Building 2000	1,108,000	-	-	1,108,000	631,560	343,480	-	-	-	6/1/27	9/29/28	N/A	N/A
Renovate Building 600	3,117,641	-	-	3,117,641	1,777,055	966,469	-	-	-	6/1/27	7/31/30	N/A	N/A
Renovate Building 840 Campus Services	7,878,400	-	-	7,878,400	4,490,688	2,442,304	-	-	-	12/1/28	1/30/32	N/A	N/A
Renovate Health Center	1,328,800	-	-	1,328,800	757,416	411,928	-	-	-	12/1/28	12/31/30	N/A	N/A
Renovate Faculty Lounge & Offices	6,212,250	-	-	6,212,250	3,540,983	1,925,798	-	-	-	5/1/30	2/28/34	N/A	N/A
Renovate Wellness Center	2,534,400	-	-	2,534,400	1,444,608	785,664	-	-	-	5/1/30	10/29/32	N/A	N/A
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	2,188,800	1,190,400	-	-	-	5/1/30	1/31/33	N/A	N/A
Renovate Building 3100	2,402,940	-	-	2,402,940	1,369,676	744,911	-	-	-	9/1/31	2/28/33	N/A	N/A
Demolish Buildings 1901-04, 1956- 60, 3000	1,333,000	-	-	1,333,000	759,810	413,230	-	-	-	9/1/31	12/31/32	N/A	N/A
Parking Lot Improvements at Building 3000	1,999,500	-	-	1,999,500	1,139,715	619,845	-	-	-	9/1/31	8/31/33	N/A	N/A
Renovate Building 2100	8,277,500	-	-	8,277,500	4,718,175	2,566,025	-	-	-	1/1/25	12/29/28	N/A	N/A
Demolish Buildings 2200 & 3104	1,392,209	-	-	1,392,209	793,559	431,585	-	-	-	9/1/28	7/31/31	N/A	N/A
Fullerton Campus Total:	311,126,400	43,890,153	8,818,937	363,835,490	246,081,636	83,811,172	12,322,936	35,018,377	-				

General Notes:

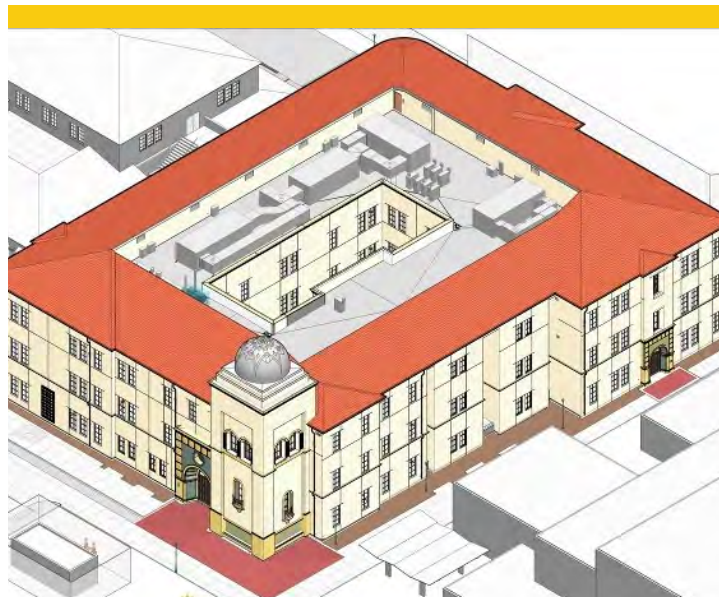
1. PETR-1920-002-FC - Project Encumbrances Transfer Request is required to offset costs incurred as a result of creating new Greenhouse Replacement project. The revised commitments correlates with the approved PEW received 5/29/20.
PETR-1920-192-002 - Executed 6/9/20.

2. Fund No. 49409 - Greenhouse Replacement was established.

PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW INSTRUCTIONAL BUILDING CONSTRUCTION

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BNBuilders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	74,927 GSF
DSA Application A#	04-118108



Project Overview

The building will help meet campus growth needs with the goal of consolidating an instructional division into a single building. The building will accommodate more than 40 classrooms and the division office services including staff offices. Scope of work for this projects includes the expansion of the Central Plant. Refer to page 27 of this report for information.

Budget & Construction Costs

- Funding Source Measure J
- Total Project Budget \$53,588,031
Measure J (Est.) \$53,588,031
- Construction Cost..... \$41,231,023

Schedule

- Design Start Jun. 18, 2018
- Construction Start Feb. 12, 2020
- Targeted Substantial Completion Aug. 2021
- Targeted Occupancy. Sep. 2021

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
Construction	\$1,082,149	\$0	0	\$1,082,149	100
Contingency					
Allowance	\$1,751,617	\$186,012	10.6	\$1,565,605	89.4



PROJECT STATUS REPORT — FULLERTON CAMPUS

CENTRAL PLANT REPLACEMENT & EXPANSION CONSTRUCTION

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BNBuilders, Inc, & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	2,028 GSF
DSA Application A#	04-118525



Project Overview

Replacement and expansion of the Central Plant to accommodate planned new facilities and renovations and improve efficiency in servicing existing buildings. Project includes the replacement and expansion of the existing central plant to accommodate for three 600-ton high-efficiency water chillers and cooling towers.

Budget & Construction Costs

- Funding Source.....Measure J
- Total Project Budget.....\$10,600,000
Measure J (Est.).....\$10,600,000
- Construction Cost.....\$8,093,803

Schedule

- Design Start Jun. 18, 2018
- Construction Start Feb. 12, 2020
- Targeted Substantial Completion..... Jun. 2021
- Targeted Occupancy..... Jun. 2021

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
Construction Contingency	\$195,037	\$0	0	\$195,037	100
Allowance	\$7,500	\$0	0	\$7,500	100



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW HORTICULTURE AND LAB SCHOOL - GREENHOUSE REPLACEMENT CONSTRUCTION

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Larry Lara
Fullerton College

Architect Westberg + White

General Contractor RT Contractor

Project Delivery Method Design-Bid-Build

Project Gross Square Footage 3,853 GSF



Project Overview

Replacement of the existing 1,440 square-foot greenhouse with a new 2,880-square-foot Venlo-style greenhouse, renovations to the existing restroom facilities, and upgrading pathway accessibility to meet current ADA code requirements, and striped parking spaces within the Horticulture Complex 1600.

- Total Project Budget\$1,562,305
- Funding SourceMeasure J & Local
 - Measure J\$834,381
 - Local (Strong Workforce Development)\$727,924
- Estimated Construction Start.....May 2020
- Targeted CompletionAugust 2020



PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDINGS 300 & 500 PRE-BIDDING

Address 321 E. Chapman Ave.
Fullerton, CA 92832

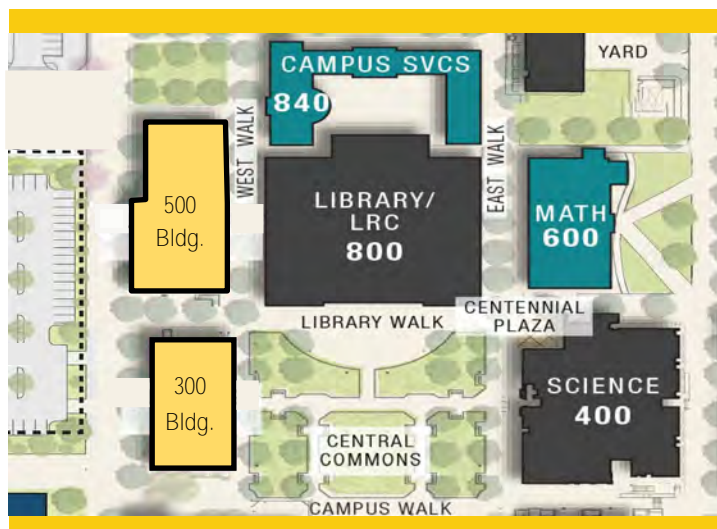
Project Manager Oscar Saghieh
Fullerton College

Architect R2A Architecture

General Contractor TBD

Project Delivery Method Design-Bid-Build

DSA Application A# 04-118314



Project Overview

Total renovation of Buildings 300 and 500, including historic consideration of Building 300. The renovated buildings will contain general classrooms, CIS laboratories, ACT laboratories, photography laboratories, Dean and faculty offices, shared laboratories, and a lecture hall.

- Total Project Budget\$35,830,000
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$20,482,000
 - State Capital Outlay Funds\$15,348,000
- Project Gross Square Footage.....55,451 GSF
- Estimated Construction Start.....Summer 2021
- Targeted CompletionWinter 2022/23



PROJECT STATUS REPORT — FULLERTON CAMPUS

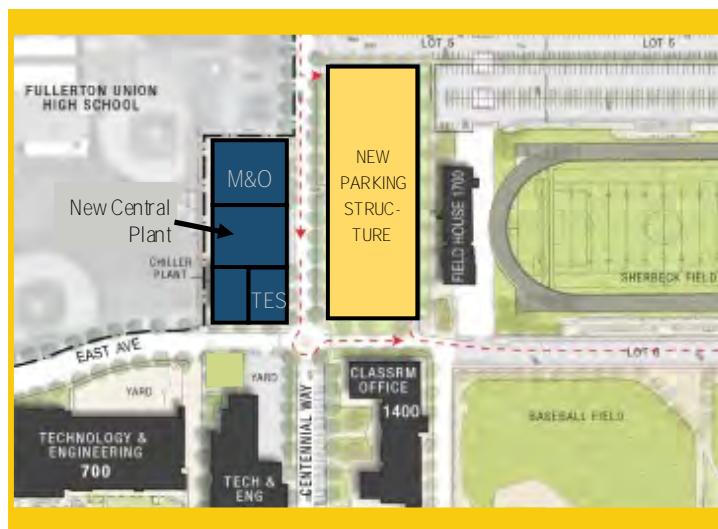
NEW PARKING STRUCTURE PRE-PLANNING

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect TBD

Project Delivery Method TBD



Project Overview

New parking structure building to accommodate the need for additional parking for staff and students, with 840 spaces not exceeding 4 Levels.

- Total Project Budget\$33,205,037
- Funding SourceMeasure J
- Project Gross Square Footage.....260,000 GSF
- Estimated Construction Start.....Winter 2023
- Targeted CompletionSummer 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

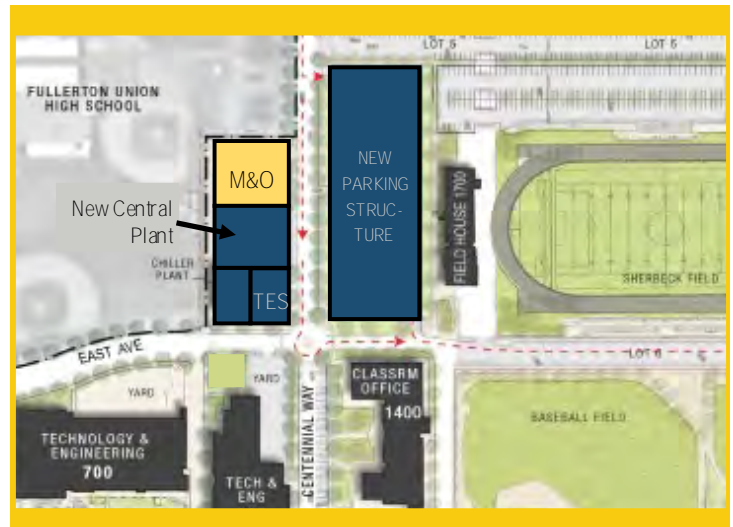
NEW MAINTENANCE & OPERATION BUILDING PRE-PLANNING

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghieh
Fullerton College

Architect TBD

Project Delivery Method TBD



Project Overview

The New Maintenance and Operations building will centralize all M & O services into a single building located on the main campus. The building will include trade-specific workshops for maintenance, grounds, facilities, custodial personnel while improving response time and efficiencies by locating the building on the main campus adjacent to the central plant.

- Total Project Budget\$14,758,944
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,758,944
 - Local Funds.....\$8,000,000
- Project Gross Square Footage.....22,300 GSF
- Estimated Construction Start.....Winter 2023
- Targeted CompletionSummer 2024

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$31,607,054 (Measure J)
		Total Budget Allocated	\$8,599,692 (Measure J)
Number of Projects	2	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget \$12,481,383
 - Current Implementation (Measure J) \$3,162,221
 - Current Implementation (Capital Outlay) \$4,481,383
 - Upcoming Phases (Measure J) \$4,837,779
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion March 2021



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Sewer Line Replacement to Buildings 300 & 500

CONSTRUCTION

Project Overview

Design and construction for a new sewer line leading out of Building 300, and a new sewer line leading out of Building 500, as the existing lines are not functioning properly. The new sewer lines will travel from the existing buildings to the new saddle points of connection at the City of Fullerton's sanitary sewer line, which is located on North Lemon Street.

- Project Delivery Method Design-Bid-Build
- Architect..... R2A Architects
- General Contractor Los Angeles Engineering, Inc.

Budget & Construction Costs

- Funding Source..... Measure J & Scheduled Maintenance
- Total Project Budget \$690,705
 - Measure J (Est.)..... \$599,692
 - Scheduled Maintenance \$91,013
- Construction Cost \$499,500

Schedule

- Construction Start June 2020
- Targeted Completion..... Summer 2020

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
Allowance	\$87,500	\$0	0	\$87,500	100



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

Campus

- Construction work at active project sites proceeds during the current COVID-19 protection guideline directives from the State's Governor. BNBuilders is following recommendations from the CDC on social distancing and hygiene practices for all its employees and subcontractors.

New Instructional Building

- Over-excavation was completed in early June 2020 along with the certification of the final portion of the building pad. Soils inspections continue with regular testing of compaction and density. The building pad will be certified by the end of the month. Subcontractor will be installing underground utilities in preparation for foundation perimeter footings to start in mid-June. Steel erection has been moved out three weeks to early July 2020. Steel fabrication continues at the steel plant in Beaumont, CA for both buildings. Steel deliveries are anticipated by the end of June. The project laboratory of record has been conducting shop testing of components as delineated by DSA.
- A commissioning kick-off meeting was held on June 5th, 2020 with the project commissioning agent, Enovity, BN Builders, and their Mechanical subcontractor Southland Industries, alongside the Campus Projects team.
- VectorUSA will be placing conduits following completion of foundations in the vicinity of the area where the MDF room will be located. A date will be provided by the end of June for this scope of work to be completed.
- Changes to the approved construction documents shall be made by means of Construction Change Documents or CCD. Changes which affect the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:

Status	Number of CCDs Class A	Number of CCDs Class B
Completed and Issued	0	2
In Review at DSA	0	0
Distributed for Review	1	0
In Progress / Under Development	1	0

- Following a schedule review and re-arrangement of activities, the project's weather-day contingency has been expanded to 40 days. As of late May 2020, a total of 8 weather days have been used as a result of adverse conditions on the field. A balance of 32 weather days remains for the duration of the project.

Central Plant Replacement & Expansion

- Demolition and over-excavation has concluded at the project site. Building site has been surveyed and footing locations determined for subcontractor to start drilling caissons on June 4th, 2020. The pad



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

for the building has been certified. Drilling of caissons has commenced, the process of drilling, setting, and pouring was completed in early June 2020. Perimeter footing work will commence in mid June and continue to the end of the month.

- Steel fabrication continues at the steel plant in Beaumont, CA for both buildings. Steel deliveries are anticipated by the end of June. The project laboratory of record has been conducting shop testing of components as delineated by DSA.
- Production of Concrete Masonry Units (CMUs) is nearing completion. Curing of the components will be complete in 28 days from completion. Sampling and testing on material quality will be carried out upon completion of curing.
- VectorUSA is working in coordination with BNBuilders for the installation of conduit sleeves for the new Central Plant Building in June.
- A commissioning kick-off meeting was held on June 5th, 2020 with the project commissioning agent, Enovity, BN Builders, and their Mechanical subcontractor Southland Industries, alongside the Campus Projects team.
- Following a schedule review and re-arrangement of activities, the project's weather-day contingency has been expanded to 40 days. As of late May 2020, a total of 8 weather days have been used as a result of adverse conditions on the field. A balance of 32 weather days remains for the duration of the project

New Horticulture and Lab School - Greenhouse Replacement

- Following the conclusion of the bidding process for this project, three bids were received and submitted for the District's consideration. The lowest responsible and responsive bidder was RT Contractor with a total bid cost of \$1,293,000 inclusive of \$50,000 in allowance. A notice to proceed will be issued following Board of Trustees approval to enter into contract on May 12th, 2020. Completion of this project is anticipated in August 2020.
- The following purchase orders over \$10,000 have been issued during the current reporting period:

Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
RT Contractor	P0139942	\$1,293,000	General Contractor for demolition, site-work, bathroom remodeling, and installation of greenhouse building.
Vital Inspection Services (VIS)	P0139812	\$17,248	Inspector of Record for the Greenhouse Replacement and Bathroom Remodel
Ambient Environmental	P0139813	\$14,500	Lead abatement for the Greenhouse Replacement and Bathroom Remodel pro-



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

Renovate Buildings 300 & 500

- The college project team is preparing the release of pre-qualification questionnaires to general contractors interested in submitting the bid for the project. Guidelines in the company's experience in the renovation of historical buildings are a component of the sorting process in this phase. It is anticipated that questionnaires from interested firms to be submitted in the third quarter of 2020.
- The following purchase orders over \$10,000 have been issued during the current reporting period:

Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
State of California CCCO	P0138860	\$75,000	Working drawings plan check

New Parking Structure

- Evaluating Design-Build project delivery method.
- Project budget has been revised and increased to account for construction escalation costs at mid-point of construction. The project budget will be revised in the future closer to the onset of project design.
- Construction will not start until the renovation of 300 & 500 Buildings has been completed.
- Target Construction Start in conjunction with M&O Building - Winter 2023.

New Maintenance & Operations Building

- Target Construction Start in conjunction with New Parking Structure - Winter 2023.
- Project budget has been revised and increased to account for construction escalation costs at mid-point of construction. The project budget will be revised in the future close to the onset of project design.

Update / Improve Infrastructure

IT Network Refresh Project

- Two 4" conduits are scheduled to be installed at the New Instructional Building by VectorUSA in coordination with BN Builders. The conduits will be between 3 to 4 ft. deep and will connect the building's Building Distribution Frame (BDF), the hub for communications for the new structure.
- Coordination is ongoing for installation of components within the current scope of work in the new greenhouse building anticipated to be complete by August 2020.

Sewer Line Replacement to Buildings 300 & 500

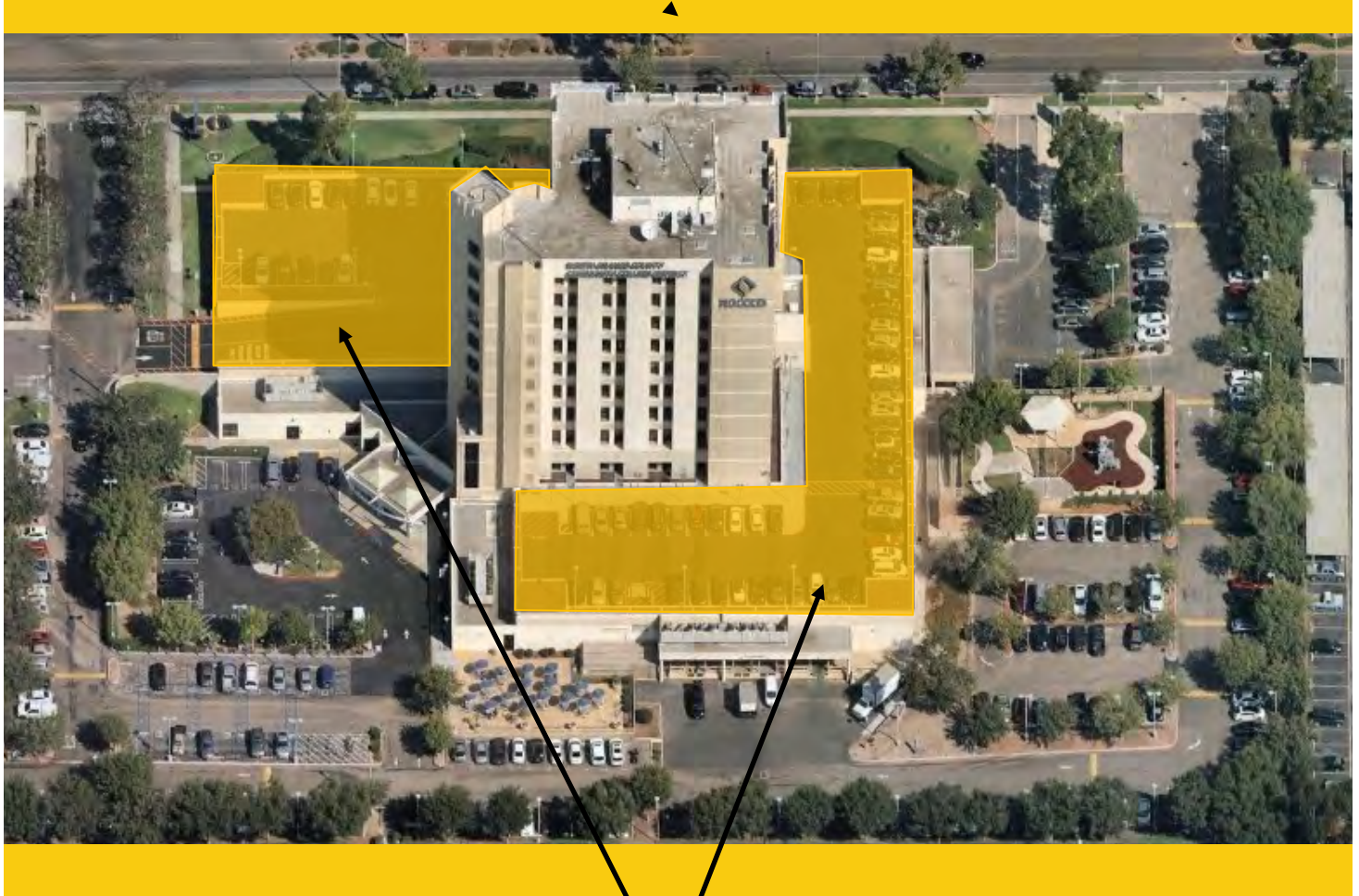
- A construction kick-off meeting took place with general contractor Los Angeles Engineering, and all stakeholders involved in this project. Mobilization for Los Angeles Engineering will start on June 8th, 2020. The project is anticipated to last for 90 days from this date. Project completion is expected by the second week of August.



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AERIAL VIEW — ANAHEIM CAMPUS

CAMPUS PROJECTS



- IT Network Refresh
(Throughout Campus)
[Implementation]

Upper Deck Parking Lot
Refurbishment





North Orange County Community College District
Measure J And Other Funding
Finance Report
May 31, 2020

Anaheim

PROJECTS													
Description	Revenue		Total Budget (all sources)	Budgeted Expenses		Expenses to Date 05/31/2020	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status		
	Bond	State		Local	Hard Cost						Soft Cost	Contingency	Cost
Reactivate 1st Floor Warehouse Areas for Storage	202,000	-	1,050,000	1,252,000	713,640	388,120	150,240	-	-	6/1/16	4/11/17	N/A	N/A
7 th and 10 th Floors Buildout	2,151,359	-	3,887,417	6,038,776	3,442,102	1,872,021	724,653	5,172,345	-	3/1/16	12/31/19	N/A	N/A
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	403,413	168,887	41,956	640,736	-	6/1/17	7/1/19	N/A	N/A
Repurpose Childcare	1,246,200	-	-	1,246,200	710,334	386,322	149,544	-	-	10/1/20	6/15/23	N/A	N/A
Second Floor Tenant Improvements	813,000	-	-	813,000	463,410	252,030	97,560	-	-	3/28/22	2/24/23	N/A	N/A
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	-	-	5/26/21	2/23/22	N/A	N/A
Fourth Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	-	4/27/22	6/27/23	N/A	N/A
Update/Improve Infrastructure	766,540	-	-	766,540	436,928	237,627	91,985	-	-	5/15/18	12/31/25	N/A	N/A
Update/Improve Infrastructure (IT)	1,000,000	-	-	1,000,000	570,000	310,000	120,000	420,420	-	7/24/19	8/17/21	N/A	N/A
Planning (Non Project Specific)	440,000	-	-	440,000	-	440,000	-	9,475	-	6/1/16	12/29/23	N/A	N/A
Student Lounge	217,720	-	-	217,720	124,100	67,493	26,126	-	-	5/26/21	7/26/22	N/A	N/A
Upper Deck Parking Lot Remodel	1,104,500	-	3,895,500	5,000,000	2,850,000	1,550,000	600,000	-	-	12/11/18	1/25/23	N/A	N/A
Develop Interior and Exterior Signage	313,800	-	-	313,800	178,866	97,278	37,656	-	-	9/29/22	6/29/23	N/A	N/A
Enliven Corridors/Develop Areas for Student Collaboration	888,800	-	-	888,800	506,616	275,528	106,656	-	-	10/1/20	3/2/22	N/A	N/A
Develop South Entry Plaza	816,800	-	-	816,800	465,576	253,208	98,016	-	-	8/2/28	8/30/30	N/A	N/A
Develop East Entry Plaza	413,200	-	-	413,200	235,524	128,092	49,584	-	-	8/2/28	11/30/29	N/A	N/A
Remove Planters/Create Japanese Rock Garden	309,901	-	-	309,901	176,644	96,069	37,188	-	-	4/1/24	8/29/25	N/A	N/A
Reconfigure Parking Lots	2,099,000	-	-	2,099,000	1,196,430	650,690	251,880	-	-	9/1/26	8/31/28	N/A	N/A
Develop Drop-Off Plaza at Romneya Drive	1,069,000	-	-	1,069,000	609,330	331,390	128,280	-	-	9/1/26	9/29/28	N/A	N/A
Develop Intersection at Romneya & Coronet	914,744	-	-	914,744	521,404	283,571	109,769	-	-	9/1/26	1/31/29	N/A	N/A
Holding Account	3,600,000	-	-	3,600,000	-	-	3,600,000	-	-	8/1/19	12/31/30	N/A	N/A
Anaheim Campus Total:	20,607,800	-	8,832,917	29,440,717	14,516,602	8,284,481	6,613,154	7,031,559					

District & Other Expense

Program Management Cost	20,000,000	-	-	20,000,000	-	-	4,119,946	-	-	11/1/15	12/31/30	N/A
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	1,301,760	-	-	6/1/16	12/31/27	N/A
Other Bond Expenses	800,000	-	-	800,000	-	-	262,647	-	-	11/1/15	12/31/30	N/A
Total District	24,344,600	-	-	24,344,600	-	-	5,684,353	-	-			N/A

General Notes:

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPPER DECK PARKING LOT REFURBISHMENT PRE-PLANNING

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Finance, Facilities, and Construction
Architect	CRB Architects
Project Delivery Method	TBD



Project Overview

Based on a recent study on water intrusion completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc. and Allana Buick & Bers, Inc. several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim tower.

- Total Project BudgetTBD
- Funding SourceMeasure J & State
 - Measure JTBD
 - StateTBD
- Project Gross Square Footage.....TBD
- Estimated Construction Start.....TBD
- Targeted CompletionTBD



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,000,000 (Measure J)
Number of Projects	1	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

BIDDING

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget \$5,270,400
 - Current Implementation (Measure J) \$760,825
 - Current Implementation (Capital Outlay) \$4,270,400
 - Upcoming Phases (Measure J) \$239,175
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion October 2020



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

Upper Deck Parking Lot Refurbishment

- CRB Architects began working with Cambridge West Partnership (CWP) in assembling a Category 'A' Final Project Proposal (FPP) to the State's Chancellor's Office that will identify the scope of work associated with the remedial repair of the elevated exterior parking structure at the Anaheim campus. The Category 'A' Final Project Proposal (FPP) assembled and produced by CWP and CRB will provide the data for Cambridge West to assemble the FPP package using the web-based FUSION program. The information to be contained in the FPP will serve as the basis of the statement of need submitted to the State Chancellor's Office to secure funding to address the water intrusion issues on the parking deck.
- The following purchase order over \$10,000 has been issued during the current reporting period:

Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
CRB Architects - Engineers PC	P0139917	\$44,330	Assistance with Final Project Proposal for Parking Deck Water Intrusion

Update / Improve Infrastructure

IT Network Refresh Project

- Rodriguez Engineering is conducting a structural study at the Anaheim Campus for the creation of a secondary Main Distribution Frame (MDF) room for the location to serve as an alternate in case of a failure at the current setup at the tower. Details from this study will determine the viability of locations and further educate the upcoming design of the room.
- Wireless access point surveys have been completed. Copper wiring is being pulled throughout campus for the new IT Network Refresh hardware. Fiber termination is in progress.
- A draft change order has been submitted to District IS for review. This change order covers changes in equipment and additional time in project completion.



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule



ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Request to enter into contract with JRH Construction Company, Inc. for General Contractor services for the Athletic Field Realignment - Baseball Clubhouse modular building installation and associated site work.	June 2020
Amend existing agreement with Westberg + White for the Athletic Field Realignment - Baseball Clubhouse architectural services to provide construction administration.	June 2020
Amend existing agreement with LPA, Inc. for additional services related to the New SEM and VRC/SAC including CCD Review and extended construction administration.	June/July 2020
Change Order on Equipment Changes as a result of new technologies available for implementation for the IT Network Refresh project	June/July 2020
Request to extend contract with MAAS Companies, Inc. for Measure J Bond Program management services.	June/July 2020



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - New Science, Engineering, & Mathematics Building - Interior wall framing	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Mechanical, electrical, and plumbing rough-in	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Fireproofing protection installation	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Roof equipment pad installation	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Building envelope component installation.	Cypress PM, Sundt, LPA	Upcoming
Cypress - New Science, Engineering, & Mathematics Building - IDC structural steel framing for roof and equipment support.	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - IDC interior framing	Cypress PM, Sundt, LPA	Upcoming
Cypress - New Veterans' Resource Center & Student Activities Center - Installation of Exterior Framing and Glazing	Cypress PM, Sundt, LPA	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - SAC Interior Framing and Installation of Drywall. Installation of overhead plumbing, fire sprinklers, electrical and communication. Installation of interior partition walls	Cypress PM, Sundt, LPA	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC installation of acoustical ceiling grid and ceiling light fixtures	Cypress PM, Sundt, LPA	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC installation of interior finishes	Cypress PM, Sundt, LPA	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC installation of interior finishes	Cypress PM, Sundt, LPA	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC installation of permanent power components for buildings and air handling	Cypress PM, Sundt, LPA	Upcoming
Cypress - Veterans' Memorial Bridge and Tribute Garden - Soil amends and landscaping	Cypress PM, Sundt, LPA	Upcoming
Cypress - Pond Refurbishment - Water testing and equipment commissioning	Cypress PM, Sundt, LPA	Upcoming
Cypress - Central Plant Enhancements - Installation of impellers and associated enhancements to enhance central plant CHW flow to New SEM	Cypress PM, PPC, Inc.	In Progress
Cypress - Security Cameras - Assessment of current campus security camera layout and project needs	Cypress PM, Guidepost Solutions	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - Baseball Clubhouse - Bidding on scope of work for construction during summer months. Bids are due on 5/20/2020	Cypress PM, District Purchasing	Complete
Cypress - Baseball Clubhouse - Bid evaluation, selection, and pre-construction activities in preparation for start of work	Cypress PM	Complete
Cypress - Baseball Clubhouse - Mobilization of General Contractor JRH Construction Company, Inc.	Cypress PM, JRH Const., Westberg+White	Upcoming
Cypress - Baseball Clubhouse - Demolition of existing facilities	Cypress PM, JRH Const., Westberg+White	Upcoming
Fullerton - New Instructional Building - Site over-excavation and underground utilities	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Building foundations	Fullerton PM, District, BN Builders, RNT Arch.	Upcoming
Fullerton - Central Plant Expansion - Re-route of existing utilities and site over-excavation	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - Central Plant Expansion - Underground utilities and building foundations	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - 300-500 Sewer Line Replacement - Selection of General Contractor based on submitted RFPs	Fullerton PM, District, R2A Arch.	Complete
Fullerton - 300-500 Sewer Line Replacement - Pre-construction meeting and construction kick-off	Fullerton PM, District, R2A Arch.	Complete
Fullerton - 300-500 Sewer Line Replacement - General Contractor mobilization and initial site work	Fullerton PM, District, LA Eng., R2A Arch.	Upcoming
Anaheim - Planning for Upper Deck Parking Lot refurbishment project.	Anaheim-NOCE, District, MAAS, R2A	In Progress
District - IT Network Refresh - Installation of copper and fiber infrastructure at Cypress College. Cable testing.	District, VectorUSA, Cypress PM & Facilities	In Progress
District - IT Network Refresh - Installation of copper and fiber infrastructure at Anaheim—NOCE Campus and District Offices. Cable testing.	District, VectorUSA, Anaheim PM & Facilities	In Progress
District - IT Network Refresh - Copper and fiber infrastructure discovery, planning, and design for Fullerton College	District, VectorUSA, Fullerton PM & Facilities	In Progress
District - Update Project Execution Plan and Project Estimating worksheets Target for Campus submissions within PROMPT.ed 06/05/20.	MAAS, District, Anaheim, Cypress & Fullerton PM's	Ongoing
District - Update of Allowance, Potential Change Order, and Change Order logs. Target for Campus submissions for active projects within PROMPT.ed—06/05/20.	MAAS, District, Anaheim, Cypress & Fullerton PM's	Ongoing



ACTIVE PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE



(06-01-20 TO 08-31-20)

	June					July				August				Comments
	2	9	16	23	30	7	14	21	28	4	11	18	25	
GENERAL														
NOCCCD Board Meetings														
COC Meetings														Jun. 3, Sep. 2, and Dec. 2, 2020
Bond Program Management Team Mtgs.														June 16th, July 21st, August 18th (Meetings held via Zoom)
PLANNING														
DESIGN PHASE														
CYPRESS														
Mass Communications - Security Cameras														Development of Scope of Work, Bridging Documents and Budget
DSA PHASE & AGENCY REVIEW														
FULLERTON														
Deferred Approvals for New Instructional Building														1 Deferred Approval under Review at DSA. 1 Pending Submittal
BIDDING														
CYPRESS														
Athletic Field Realignment - Baseball Clubhouse														Bids Due 5/20/2020 - Complete
PRE-CONSTRUCTION PHASE														
CYPRESS														
Athletic Field Realignment - Baseball Clubhouse														Anticipated Issuance of Notice to Proceed 06/09/2020
Mass Communications - Security Cameras														Anticipated Implementation of Scope of Work
Update Infrastructure - Central Plant Enhancements														Preparations for installation of equipment - Complete
FULLERTON														
300-500 Sewer Line Replacement														Contractor Selected - Kick-Off meeting held on 05/27/2020 - Complete
Horticulture Lab - Greenhouse Replacement														Contractor Selected - Complete
Renovate Buildings 300 & 500														Release of Pre-Qualification Questionnaires to General Contractors
CONSTRUCTION PHASE														
CYPRESS														
Update Infrastructure - Central Plant Enhancements														Installation of Equipment
Network Refresh Design Implementation														Testing of Cabling - Complete
Network Refresh Design Implementation														Installation of Copper Cabling for Wireless Access Points and Fiber
New SEM & Assoc. Mass Comm and Infra. Construction														Mechanical, Electrical, and Plumbing Rough-In
New SEM & Assoc. Mass Comm and Infra. Construction														Fireproofing protection installation
New SEM & Assoc. Mass Comm and Infra. Construction														IDC Structural Steel Framing for Equipment and Roof Support
New SEM & Assoc. Mass Comm and Infra. Construction														IDC Interior Framing
New SEM & Assoc. Mass Comm and Infra. Construction														Interior framing and installation of inserts. Exterior railing.
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC Exterior Finishes
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC Interior Finishes
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC Installation of Flooring and Low Voltage Electrical Elements
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC Curtain Wall and Curtain Wall Glass Installation
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														SAC Wall Framing and Drywall Installation - Complete
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														SAC Casework and Final Finishes
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														SAC Sundt Punch Walk and Final Finishes Repairs (If Needed)
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC/SAC Acoustical Ceiling Grid and Ceiling Light Fixtures Installation
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC/SAC Interior Painting. Installation of Doors
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC/SAC Sprinkler and Fire Alarm Components
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC/SAC Installation of Permanent Power Components
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC/SAC HVAC System Testing and Building Acclimation
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														Installation of Landscaping & Exterior Furniture
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														Installation of Concrete Pads for Equipment and Irrigation Testing
Pond Refurbishment														Testing of Water Features and Pump Equipment
Athletic Field Realignment - Baseball Clubhouse														General Contractor Mobilization
Athletic Field Realignment - Baseball Clubhouse														Demolition and Site Work
FULLERTON														
Horticulture Lab - Greenhouse Replacement														Demolition and Site Work
Horticulture Lab - Greenhouse Replacement														Installation of Greenhouse and Renovation of Associated Areas
New Instructional Building														Site Work, Underground Utilities, and Foundations
New Instructional Building														Steel Erection
Central Plant Expansion														Site Work, Underground Utilities, and Foundations
Central Plant Expansion														Steel Erection
300-500 Sewer Line Replacement														General Contractor Mobilization
300-500 Sewer Line Replacement														Demolition and Site Work
300-500 Sewer Line Replacement														Installation of New Sewer Lines



ACTIVE PROJECTS

90 - DAY LOOK AHEAD (Continued)

[illegible]

* Non-Measure J expenditure activities



COMPLETED PROJECTS

– CYPRESS COLLEGE

– NOCE—ANAHEIM CAMPUS & DISTRICT
OFFICES



COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$153,402	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$1,957,594	September 2018
Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,774	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,898	January 2019

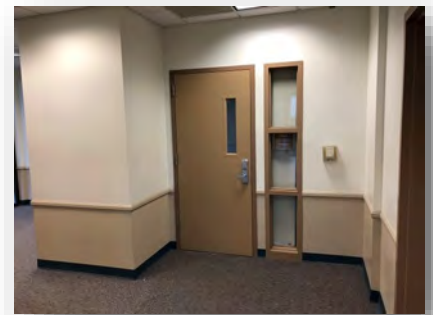
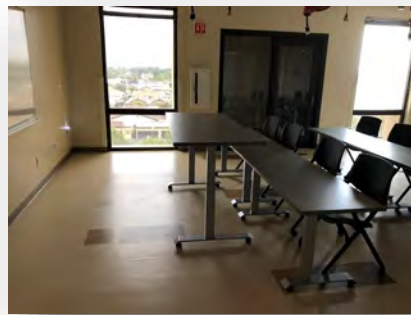
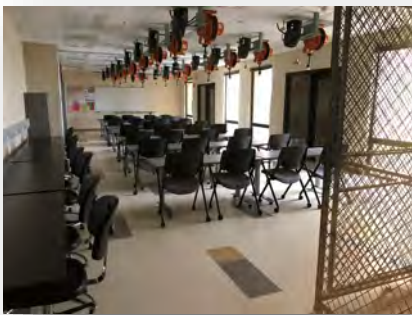


Completed Parking Lot 5 Realignment from the LLRC at Cypress College

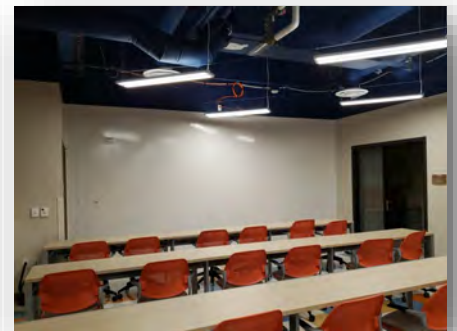
COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018
7th and 10th Floors Buildout	Measure X and Measure J	\$5,224,697 (Estimated)	June 2019



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

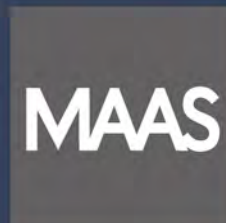


Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus

June 2020

Board of Trustees Report

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801