



September 2020

Measure J Bond Program

CAPITAL PROJECTS REPORT
to the

Board of Trustees

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- Cypress
- Fullerton
- Anaheim
- District



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MEASURE J SUMMARY

North Orange County Community College District Measure J Summary August 31, 2020

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B	250,000,000	43.55%
Available Principal Amount of Bonds:	324,000,000	56.45%

Bond Funding Sources

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	250,000,000	324,000,000
Estimated Interest Earnings:	8,000,000	7,907,163	92,837
Totals:	582,000,000	257,907,163	324,092,837

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 08/31/2020	Remaining Balance
Anaheim Campus	20,607,800	3.54%	8,832,917	29,440,717	4.27%	7,178,334	22,262,383
Cypress Campus	225,921,200	38.82%	45,868,017	271,789,217	39.42%	72,453,718	199,335,499
Fullerton Campus	311,126,400	53.46%	52,709,090	363,835,490	52.77%	19,137,606	344,697,884
District Expenses:							
Program Management	20,000,000	3.44%	-	20,000,000	2.90%	4,431,644	15,568,356
Bond Issuance Cost	3,544,600	0.61%	-	3,544,600	0.51%	1,301,760	2,242,840
Other Bond Expense	800,000	0.14%	-	800,000	0.12%	282,144	517,856
Totals	582,000,000	100.00%	107,410,024	689,410,024	100.00%	104,785,206	584,624,818





CAMPUS PROJECT ALLOCATION BUDGETS REPORT

8/31/2020

CYPRESS CAMPUS						
Project	Measure J Bond 7/31/2020		Measure J Bond 8/31/2020		TOTAL BUDGET	Balance
	Revised Budget	Variance	Revised Budget	Other Funding		
New Science, Engineering, and Mathematics Building	94,322,272	-	94,322,272	3,000,000	97,322,272	42,957,366
New Veterans' Resource Center & Student Activities Center Expansion	13,500,000	-	13,500,000	53,000	13,553,000	4,247,263
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	100,800	1,500,000	1,600,800	786,231
Pond Refurbishment	-	-	-	682,017	682,017	105,268
Fine Arts Capital Improvement	16,764,338	-	16,764,338	18,133,000	34,897,338	34,897,338
Update/Improve Infrastructure	14,448,061	-	14,448,061	-	14,448,061	14,448,061
Update/Improve Infrastructure (New SEM)	2,801,641	-	2,801,641	-	2,801,641	356,186
Update/Improve Infrastructure (IT)	6,000,000	-	6,000,000	-	6,000,000	4,816,523
Update/Improve Infrastructure (VRC/SAC)	1,055,923	-	1,055,923	-	1,055,923	(24,817)
Update/Improve Infrastructure (Central Plant Enhancements)	32,207	-	32,207	-	32,207	32,207
Planning (Non Project Specific)	520,000	-	520,000	-	520,000	369,193
Library-Learning Resource Center Expansion	15,000,000	-	15,000,000	-	15,000,000	14,961,335
Swing Space Projects	3,236,521	-	3,236,521	-	3,236,521	1,034,003
Mass Communications & Security Systems Upgrade	4,026,887	-	4,026,887	-	4,026,887	4,026,887
Mass Communications & Security Systems Upgrade (New SEM)	305,333	-	305,333	-	305,333	269,871
Mass Communications & Security Systems Upgrade (Safety Film)	145,774	-	145,774	-	145,774	2
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	50,898	-	50,898	-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	-	60,938	14,441
Mass Communications & Security Systems Upgrade (Security Cameras)	58,670	-	58,670	-	58,670	58,670
Pool Restoration and Upgrade	4,876,000	-	4,876,000	-	4,876,000	4,876,000
Gym I/Gym II Restoration and Restrooms	4,837,500	-	4,837,500	-	4,837,500	4,837,500
Gateway Phase I	5,810,000	-	5,810,000	-	5,810,000	5,810,000
Under Piazza & Stairwell Restoration	1,963,800	-	1,963,800	-	1,963,800	1,963,800
Tech I/Tech III Capital Improvements	27,645,342	-	27,645,342	22,500,000	50,145,342	50,145,342
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	6,489,334	-	6,489,334	-	6,489,334	6,489,334
Baseball Field Improvements	1,868,961	-	1,868,961	-	1,868,961	1,857,495
Subtotal- Cypress Campus	225,921,200	-	225,921,200	45,868,017	271,789,217	199,335,499

General Notes:



CAMPUS PROJECT ALLOCATION BUDGETS REPORT

8/31/2020

FULLERTON CAMPUS						
Project	Measure J Bond 7/31/2020	Measure J Bond 8/31/2020		Other Funding	TOTAL BUDGET	Balance
	Revised Budget	Variance	Revised Budget			
New Instructional Building	53,588,031	-	53,588,031	-	53,588,031	40,000,156
Renovate 300 & 500 Buildings	20,482,000	-	20,482,000	15,348,000	35,830,000	34,164,903
Central Plant Replacement & Expansion	10,600,000	-	10,600,000		10,600,000	8,243,573
New Thermal Energy Storage (TES)	10,139,524	-	10,139,524		10,139,524	10,139,524
Update/Improve Infrastructure	23,007,362	-	23,007,362		23,007,362	23,007,362
Update/Improve Infrastructure (IT)	8,000,000	-	8,000,000		8,000,000	6,805,149
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	599,692	-	599,692	91,013	690,705	606,332
Planning (Non Project Specific)	595,000	-	595,000		595,000	363,653
New Parking Structure	33,205,037	-	33,205,037	-	33,205,037	33,205,037
New M&O Building	6,758,944	-	6,758,944	8,000,000	14,758,944	14,758,944
New Horticulture/Lab School/STEM Lab	33,813,764	-	33,813,764		33,813,764	33,813,764
Greenhouse Replacement	834,381	-	834,381	727,924	1,562,305	1,544,669
New Performing Arts Complex—Phase 1	16,133,000	-	16,133,000	16,133,000	32,266,000	32,266,000
New Performing Arts Complex —Phase 2	12,409,153	-	12,409,153	12,409,153	24,818,306	24,818,306
New Welcome Center & Lot C West	37,353,872	-	37,353,872		37,353,872	37,353,872
Demolish Buildings 1100, 1300 and 2300	2,182,000	-	2,182,000		2,182,000	2,182,000
Demolish Building 2000	1,108,000	-	1,108,000		1,108,000	1,108,000
Renovate Building 600	3,117,641	-	3,117,641	-	3,117,641	3,117,641
Renovate Building 840 Campus Services	7,878,400	-	7,878,400		7,878,400	7,878,400
Renovate Health Center	1,328,800	-	1,328,800		1,328,800	1,328,800
Renovate Faculty Lounge & Offices	6,212,250	-	6,212,250		6,212,250	6,212,250
Renovate Wellness Center	2,534,400	-	2,534,400		2,534,400	2,534,400
Landscape & Hardscape Improvements	3,840,000	-	3,840,000		3,840,000	3,840,000
Renovate Building 3100	2,402,940	-	2,402,940		2,402,940	2,402,940
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	1,333,000		1,333,000	1,333,000
Parking Lot Improvements at Building 3000	1,999,500	-	1,999,500		1,999,500	1,999,500
Renovate Building 2100	8,277,500	-	8,277,500		8,277,500	8,277,500
Demolish Buildings 2200 & 3104	1,392,209	-	1,392,209		1,392,209	1,392,209
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Subtotal- Fullerton Campus	311,126,400	-	311,126,400	52,709,090	363,835,490	344,697,884



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
8/31/2020

ANAHEIM CAMPUS							
Project	Measure J Bond 7/31/2020		Variance	Measure J Bond 8/31/2020		Other Funding	Balance
	Revised Budget	8/31/2020		Revised Budget	8/31/2020		
Reactivate 1 st Floor Warehouse Areas for Storage	202,000	-	-	202,000	1,050,000	1,252,000	463,417
7 th and 10 th Floors Buildout	2,151,359	-	-	2,151,359	3,887,417	6,038,776	870,374
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	-	640,736	-
Repurpose Childcare	1,246,200	-	-	1,246,200	-	1,246,200	1,246,200
Second Floor Tenant Improvements	813,000	-	-	813,000	-	813,000	813,000
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	-	1,382,500	1,382,500
Fourth Floor Improvements	218,000	-	-	218,000	-	218,000	218,000
Update/Improve Infrastructure	766,540	-	-	766,540	-	766,540	766,540
Update/Improve Infrastructure (IT)	1,000,000	-	-	1,000,000	-	1,000,000	471,365
Planning (Non Project Specific)	440,000	-	-	440,000	-	440,000	430,525
Student Lounge	217,720	-	-	217,720	-	217,720	217,720
Upper Deck Parking Lot Remodel	1,104,500	-	-	1,104,500	3,895,500	5,000,000	4,957,497
Develop Interior and Exterior Signage	313,800	-	-	313,800	-	313,800	313,800
Enliven Corridors/Develop Areas for Student Collaboration	888,800	-	-	888,800	-	888,800	888,800
Develop South Entry Plaza	816,800	-	-	816,800	-	816,800	816,800
Develop East Entry Plaza	413,200	-	-	413,200	-	413,200	413,200
Remove Planters/Create Japanese Rock Garden	309,901	-	-	309,901	-	309,901	309,901
Reconfigure Parking Lots	2,099,000	-	-	2,099,000	-	2,099,000	2,099,000
Develop Drop-Off Plaza at Romneya Drive	1,069,000	-	-	1,069,000	-	1,069,000	1,069,000
Develop Intersection at Romneya and Coronet	914,744	-	-	914,744	-	914,744	914,744
Holding Account	3,600,000	-	-	3,600,000	-	3,600,000	3,600,000
Subtotal- Anaheim Campus	20,607,800	-	-	20,607,800	8,832,917	29,440,717	22,262,383

General Notes:



DISTRICT PROJECT ALLOCATION BUDGETS REPORT
8/31/2020

DISTRICT						
Project	Measure J Bond 7/31/2020		Measure J Bond 8/31/2020		8/31/2020	
	Revised Budget	Variance	Revised Budget	Other Funding	TOTAL BUDGET	ACTUAL EXPENSE
	Balance					
Program Management Cost	20,000,000	-	20,000,000		20,000,000	4,431,644
Bond Issuance Costs	3,544,600	-	3,544,600		3,544,600	1,301,760
Other	400,000	400,000	800,000		800,000	282,144
Subtotal- District	23,944,600	400,000	24,344,600	-	24,344,600	6,015,548
TOTAL: Measure J Bond and Other Funding	581,600,000	400,000	582,000,000	107,410,024	689,410,024	104,785,206
						584,624,818

NOTES:

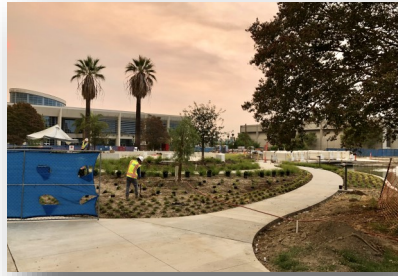
Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million

Bond Issuance Costs are based on five Issuances over 15 years

AERIAL VIEW — CYPRESS CAMPUS PROJECTS



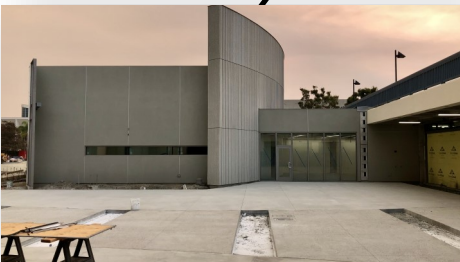
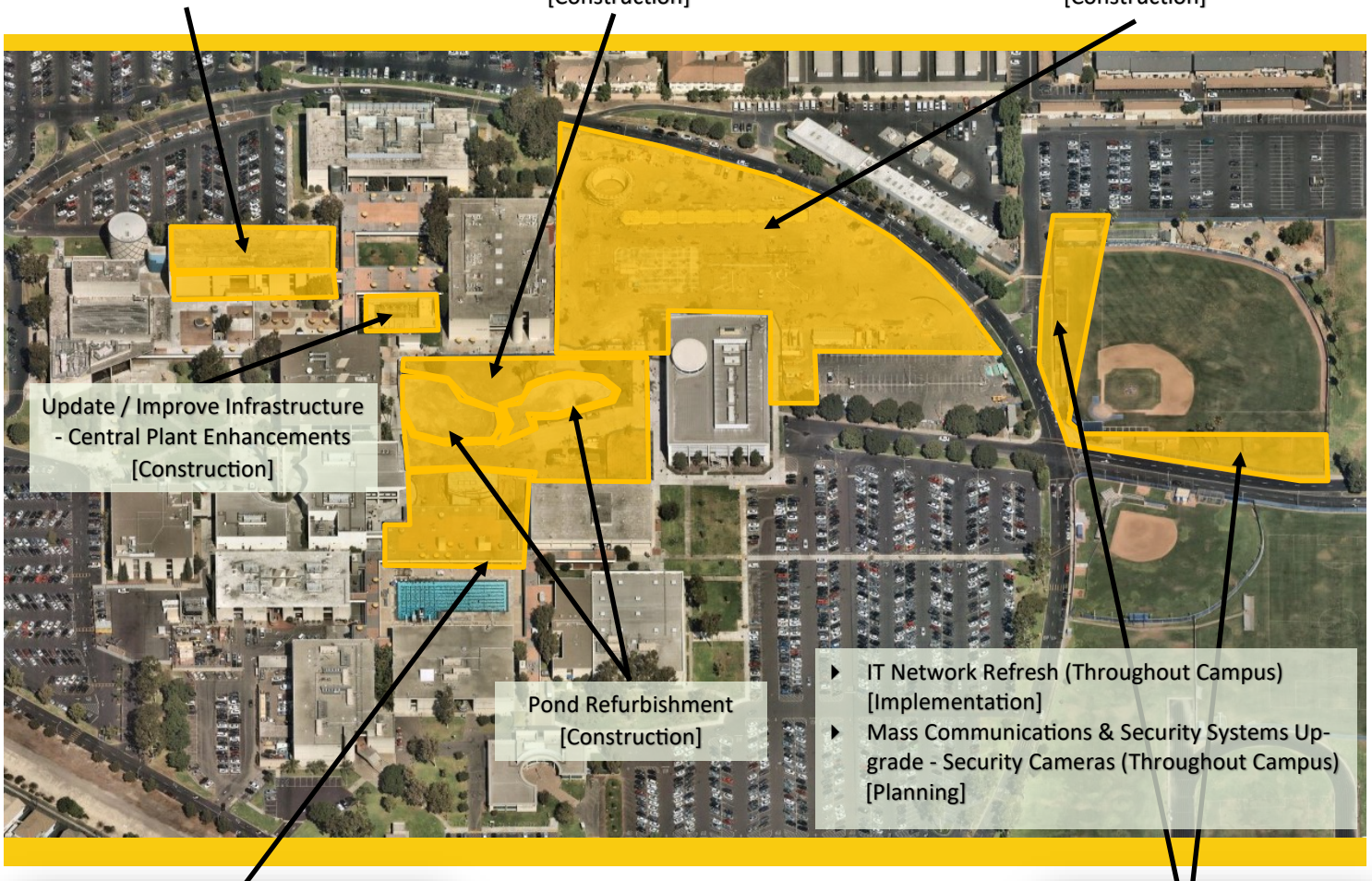
Fine Arts Capital Improvements
[Pre-Planning]



Veterans' Memorial Bridge,
Plaza, & Tribute Garden
[Construction]



New Science, Engineering
and Mathematics Building
[Construction]



New Veterans' Resource Center &
Student Activities Center Expansion
[Construction]

Athletic Field Realignment - Baseball
Clubhouse
[Construction]





North Orange County Community College District
Measure J And Other Funding
Finance Report
August 31, 2020

Cypress

PROJECTS															
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Contingency	Expenses to Date 08/31/2020	Forecasted		Variance Budget - Forecast	Start Date	End Date	Status Cost	Sch
					Hard Cost	Soft Cost			Total Cost	Total Cost					
New Science, Engineering, and Mathematics Building	94,322,272	-	3,000,000	97,322,272	77,412,849	15,416,448	4,492,975	54,364,906	-	-	-	6/29/16	11/29/21	N/A	N/A
New Veterans' Resource Center & Student Activities Center Expansion	13,500,000	-	53,000	13,553,000	9,282,601	2,110,924	2,106,475	9,305,737	-	-	-	12/9/16	4/6/21	N/A	N/A
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	1,500,000	1,600,800	865,218	180,668	554,914	814,569	-	-	-	12/9/16	2/23/21	N/A	N/A
Pond Refurbishment	-	-	682,017	682,017	549,624	98,014	34,379	576,749	-	-	-	12/9/16	2/23/21	N/A	N/A
Fine Arts Capital Improvement	16,764,338	18,133,000	-	34,897,338	19,891,483	10,818,175	4,187,681	-	-	-	-	1/6/20	11/15/24	N/A	N/A
Update/Improve Infrastructure	14,448,061	-	-	14,448,061	8,235,395	4,478,899	1,733,767	-	-	-	-	6/1/16	12/31/30	N/A	N/A
Update/Improve Infrastructure (New SEM)	2,801,641	-	-	2,801,641	2,801,641	-	-	2,445,455	-	-	-	3/27/17	7/29/21	N/A	N/A
Update/Improve Infrastructure (IT)	6,000,000	-	-	6,000,000	3,420,000	1,860,000	720,000	1,183,477	-	-	-	7/24/19	6/1/21	N/A	N/A
Update/Improve Infrastructure (VRC/SAC)	1,055,923	-	-	1,055,923	1,055,923	-	-	1,080,740	-	-	-	3/27/17	9/28/20	N/A	N/A
Update/Improve Infrastructure (Central Plant Enhancements)	32,207	-	-	32,207	-	32,207	-	-	-	-	-	11/4/19	11/6/20	N/A	N/A
Planning (Non Project Specific)	520,000	-	-	520,000	-	520,000	-	150,807	-	-	-	6/1/16	12/29/23	N/A	N/A
Library-Learning Resource Center Expansion	15,000,000	-	-	15,000,000	7,734,632	4,970,400	2,294,968	38,665	-	-	-	7/15/24	6/12/29	N/A	N/A
Swing Space Projects	3,236,521	-	-	3,236,521	1,844,817	1,003,322	388,383	2,202,518	-	-	-	6/1/16	9/30/19	N/A	N/A
Mass Communications & Security Systems Upgrade	4,026,887	-	-	4,026,887	2,295,326	1,248,335	483,226	-	-	-	-	3/27/17	1/24/30	N/A	N/A
Mass Communications & Security Systems Upgrade (New SEM)	305,333	-	-	305,333	305,333	-	-	35,462	-	-	-	3/27/17	7/29/21	N/A	N/A
Mass Communications & Security Systems Upgrade (Safety Film)	145,774	-	-	145,774	145,774	-	-	145,772	-	-	-	4/24/18	9/19/18	N/A	N/A
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	50,898	-	-	50,898	-	-	-	4/24/18	1/2/19	N/A	N/A
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	46,497	-	-	-	3/27/17	9/28/20	N/A	N/A
Mass Communications & Security Systems Upgrade (Security Cameras)	58,670	-	-	58,670	-	58,670	-	-	-	-	-	9/13/19	7/16/20	N/A	N/A
Pool Restoration and Upgrade	4,876,000	-	-	4,876,000	2,779,320	1,511,560	585,120	-	-	-	-	5/14/26	5/14/29	N/A	N/A
Gym I/Gym II Restoration and Restrooms	4,837,500	-	-	4,837,500	2,757,375	1,499,625	580,500	-	-	-	-	2/15/27	2/12/30	N/A	N/A
Gateway Phase I	5,810,000	-	-	5,810,000	3,311,700	1,801,100	697,200	-	-	-	-	11/15/27	9/12/30	N/A	N/A
Under Piazza & Stairwell Restoration	1,963,800	-	-	1,963,800	1,119,366	608,778	235,656	-	-	-	-	9/1/28	2/28/31	N/A	N/A
Tech I/Tech III Capital Improvements	27,645,342	22,500,000	-	50,145,342	28,582,845	15,545,056	6,017,441	-	-	-	-	5/1/30	8/31/35	N/A	N/A
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	6,489,334	-	-	6,489,334	3,698,920	2,011,694	778,720	-	-	-	-	5/1/31	3/29/35	N/A	N/A
Baseball Field Improvements	1,868,961	-	-	1,868,961	1,828,961	40,000	-	11,466	-	-	-	3/12/18	1/6/21	N/A	N/A

General Notes:

PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Gross Square Footage	106,023 GSF
DSA Application A#	04-117024



Project Overview

High priority project to increase the efficiency of the square footage and accommodation of services for Science, Engineering, and Mathematics programs with 21 lecture and 23 lab classrooms, an Immersive Digital Classroom (IDC), and an incinerator for the Mortuary Science Program.

Budget & Construction Costs

- Total Project Budget (Est.) \$100,429,246
 - New SEM Building (Est.) \$94,322,272
 - New SEM FF&E \$3,000,000
 - Infrastructure (Est.) \$2,801,641
 - Mass Communication (Est.) \$305,333
- Funding Sources Measure J & Campus Measure J (Est.) \$97,429,246
 - Campus Funds (Est. FF&E) \$3,000,000
- Construction Cost \$80,532,546
- Construction Percent Completion 65.5%

Schedule

- Design Start Jun. 29, 2016
- Construction Start Feb. 6, 2019
- Contractual Substantial Completion Feb. 2021
- Targeted Substantial Completion Mar. 2021
- Targeted Construction Completion Aug. 2021
- Targeted Academic Occupancy Aug. 2021

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
CM Allowance	\$1,031,360	\$240,035	23.3	\$791,325	76.7
District Allowance	\$1,858,120	\$1,320,767	71.1	\$537,353	28.9
CM Contingency	\$1,437,988	\$190,159	13.2	\$1,247,829	86.8



PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING CONSTRUCTION

Potential Changes to Project - September 8th, 2020

A total of 107 potential change orders (PCOs) are under consideration as of September 8th, 2020. Out of the currently active PCOs, 1 has a potential cost or time impact to date. Listed costs to date are preliminary and will be attributed to established allowances and contingencies.

PCO Number	Description of PCO	PCO Reason	Preliminary Funding Source	Estimated Amount
S0316	Changes to Detail 16 on A7.09 - RFI S0550	Document Coordination	CM Allowance	\$24,517

A final cost will be assembled upon completion of the work. No additional costs to the contracted amount are anticipated to date.



PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW VETERANS' RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION CONSTRUCTION

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Michael Zari
Cypress College

Architect LPA, Inc.

Construction Manager at Risk Sundt Construction, Inc.

Project Gross Square Footage 12,119 GSF

DSA Application A# 04-117023



Project Overview

High priority project to increase the square footage and provide new accommodation of services for the Veterans' Resource Center (VRC)/Student Activities Center (SAC) Expansion.

Budget & Construction Costs

- Total Project Budget (Est.) \$14,737,378
- VRC/SAC Building (Est.) \$13,620,517
- Measure J \$13,562,938
- Local \$57,579
- Infrastructure (Est.) \$1,055,923
- Mass Communication (Est.)..... \$60,938
- Funding Sources Measure J & Local
- Measure J (Est.) \$14,679,799
- Local \$57,579
- Construction Cost..... \$10,231,079
- Contracted Amount \$9,834,968
- Change Order #01 and #02 \$396,111
- Construction Percent Completion91.3%

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Contractual Substantial Completion Aug. 2020
- Targeted Substantial Completion Oct. 2020
- Targeted Construction Completion.....Nov. 2020

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
CM Allowance	\$257,840	\$142,046	44.9	\$115,794	55.1
District Allowance	\$214,530	\$197,910	92.3	\$16,620	7.7
CM Contingency	\$168,797	\$70,118	41.5	\$98,679	58.5



PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW VETERANS' RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION CONSTRUCTION

Potential Changes to Project - September 8th, 2020

A total of 60 potential change orders (PCOs) are under consideration as of September 8th, 2020. Out of the currently active PCOs, 1 has a potential cost or time impact to date. Listed costs to date are preliminary and will be attributed to established allowances and contingency:

PCO Number	Description of PCO	PCO Reason	Preliminary Funding Source	Estimated Amount
V0066R1	Gas Valve Repair at Building 8 (PCCO Correction)	Document Coordination	CM Contingency	(\$241)

A final cost will be assembled upon completion of the work. No additional costs to the contracted amount are anticipated to date.



PROJECT STATUS REPORT — CYPRESS CAMPUS

VETERANS' MEMORIAL BRIDGE, PLAZA, & TRIBUTE GARDEN CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Square Footage	63,192 GSF
DSA Application A#	04-117023



Project Overview

Construction of a Veterans' Memorial Bridge (VMB), Tribute Garden, and site improvements to adjacent areas, including the Veterans' Resource Center Plaza.

Budget & Construction Costs

- Funding Sources Measure J & Local
- Total Project Budget (Est.) \$1,733,644
 - Measure J (Est.) \$100,800
 - Local (Est.) \$1,632,844
- Construction Cost \$1,284,609
 - Contracted Amount \$1,138,359
 - Change Order #01 and #02 \$146,250
- Construction Percent Completion 73.5%

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Contracted Substantial Completion Aug. 2019
- Targeted Substantial Completion Oct. 2020
- Targeted Construction Completion Oct. 2020
- Targeted Occupancy Nov. 2020

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
CM Contingency	\$19,538	\$7,951	40.7	\$11,587	59.3



PROJECT STATUS REPORT — CYPRESS CAMPUS

POND REFURBISHMENT CONSTRUCTION

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Michael Zari
Cypress College

Architect LPA, Inc.

Construction Manager at Risk Sundt Construction, Inc.

Project Square Footage 16,357 GSF

DSA Application A# 04-117023



Project Overview

Repairs and refurbishment of existing ponds. Replacement of pond lining and rearrangement of water features.

Budget & Construction Costs

- Funding Sources Local
- Total Project Budget (Est.) \$716,167
 - Local (Est.)..... \$716,167
- Construction Cost..... \$603,686
 - Contracted Amount..... \$546,468
 - Change Order #01 and #02 \$57,218
- Construction Percent Completion 99.1%

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Contracted Substantial Completion Aug. 2019
- Targeted Substantial Completion Oct. 2020
- Targeted Construction Completion..... Oct. 2020
- Targeted Occupancy Nov. 2020

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
CM Contingency	\$9,379	\$6,135	65.4	\$3,224	34.6



PROJECT STATUS REPORT — CYPRESS CAMPUS

ATHLETIC FIELD REALIGNMENT - BASEBALL CLUBHOUSE CONSTRUCTION

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Phil Fleming
Cypress College

Architect Westberg+White, Inc.

General Contractor JRH Construction
Company, Inc

Project Square Footage 42,610 GSF

DSA Application A# 04-117630



Project

The project encompasses the demolition of the existing baseball clubhouse, batting cages on the west side of the field, perimeter fencing along the south side and west side of the site and adjacent pedestrian pathways. The demolished facilities will be replaced by a modular building serving as the new baseball clubhouse, new pitching bullpen and batting cages, new site fencing with windscreen and padding, ADA-accessible parking stalls, and paths of travel along the west and south sides of the field.

Overview

Budget & Construction Costs

- Funding Sources Measure J & Local
- Total Project Budget (Est.) \$1,880,481
 - Measure J..... \$1,868,961
 - Local (Est.)..... \$11,520
- Construction Cost..... \$1,828,961
- Construction Percent Completion 44.0%

Schedule

- Design Start Jul. 2018
- Construction Start Jun. 2020
- Contracted Substantial Completion Sep. 2020
- Targeted Substantial Completion Oct. 2020
- Targeted Construction Completion..... Oct. 2020
- Targeted Occupancy Oct. 2020

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
Allowance	\$180,000	\$0	0.0	\$180,000	100.0



PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS CAPITAL IMPROVEMENTS

PRE-PLANNING

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Michael Zari
Cypress College

Architect To Be Determined

Project Delivery Method Design-Bid-Build



Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms.

- Preliminary Total Project Budget..... \$34,897,338
- Funding Source Measure J & State Capital Outlay
 - Measure J \$16,764,338
 - State Capital Outlay Funds \$18,133,000 (As Approved in FPP)
- Project Gross Square Footage..... 66,765 GSF
- Estimated Construction Start..... Fall 2022
- Targeted Completion Winter 2023/24



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$24,337,832 (Measure J)
		Total Budget Allocated	\$9,889,771 (Measure J)
Number of Projects	4	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified. For infrastructure projects related to the New SEM and VRC/SAC, please refer to pages 10 and 12 of this report.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget..... \$9,768,382
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay)..... \$3,762,382
 - Upcoming Phases (Measure J) \$4,027,538
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion December 2021



UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Central Plant Enhancements

CONSTRUCTION

Field investigation to determine the efficiency of the current chilled water system. Replacement of the impellers to increase size in the current chilled water pumps to provide additional capacity for the New SEM Building

- Project Budget..... \$32,207
- Funding Source Measure J
- Project Delivery Method Competitive Bidding
- Architect/Engineer of Record P2S Engineering, Inc.
- General Contractor PPC, Inc.
- Estimated Construction Start..... May 2020
- Targeted Completion September 2020



PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$4,648,500
		Total Budget Allocated	\$621,613
Number of Projects	5	Funding Source	Measure J

General Overview

Projects to address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation. Please refer to pages 52 for additional details on completed projects. For mass communication & security systems projects related to the New SEM and VRC/SAC, please refer to pages 10 and 12 of this report.

Security Cameras

PLANNING

Assessment of the Campus security system and development of security system standards.

- Project Budget..... \$58,670
- Funding Source Measure J
- Project Delivery Method To Be Determined
- Architect/Engineer of Record To Be Determined
- Estimated Construction Start..... To Be Determined
- Targeted Completion To Be Determined



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

Campus

- Construction work proceeds at the site during the current COVID-19 prevention guideline directives from the State's Governor. Sundt is following recommendations from the CDC on social distancing and hygiene practices for all its employees and subcontractors. Daily temperature checks have been implemented for all employees on site.

New Science, Engineering, and Mathematics Building

- Framing of the exterior facades of the New SEM is advancing at a steady pace. The only areas pending completion are sections on the west end of the structure and walkways connecting north and south wings. Sheathing and waterproofing are currently covering roughly 85 percent of the exterior of the structures. The first coats of plaster are being applied to the southern facade, while the northern facade and IDC have the final finish in place. Scaffolding has come down in the latter to reveal the final appealing features of the new SEM. Frames for the window ribbons along with each level of the northern facade are in place; also installed are the vast majority of Ultra-High-Performance Concrete (UHPC) panels similar to those installed on the large parapet wall featured on the New VRC.
- In the interior, wall framing continues alongside plumbing for laboratories and bathrooms. On the first and second floors, the majority of Variable Air Volume (VAV) boxes, controls, and piping are installed with insulation. Ductwork for HVAC on this floor still is in progress. Lab equipment piping and controls are installed with minimal piping insulation; plumbing rough-in is actively progressing. Electrical panel wiring is in progress. Work is picking up on the third floor of the structure, where the majority of VAV boxes are installed with minimal ductwork attached to date.
- Changes to the approved construction documents shall be made by means of Construction Change Documents or CCD. Changes which affect the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:

Status	Number of CCDs Class A	Number of CCDs Class B
Completed and Issued	46	32
In Review at DSA	2	0
Distributed for Review	0	0
In Progress / Under Development	2	3

- According to July's Schedule Report by Sundt, the project is tracking negative 40 workdays behind schedule or 56 calendar days potentially, which moves the substantial completion date to June 15, 2021.
- As of early September 2020, a total of 15 weather days have been used as a result of adverse conditions



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

on the field. A balance of 15 weather days remains for the duration of the project.

- There are 107 open Potential Change Orders (PCOs) for this project. For more information, see page 11.
- PCCO 10 has been submitted and approved for payment. Costs for this project in allowances and contingency amount to \$412,792. PCCO 11 has been submitted for review and approval.

New Veterans' Resource Center & Students Activities Center Expansion

- Work on interior and exterior finishes proceeds at both VRC and SAC. In the exterior, the last glazing components are being placed and secured. Adjustments are being made to the VRC facade and large curved parapet wall. The storefront for the SAC will be installed later this month. Work on walkways is rapidly progressing around the VRC. Large portions of newly placed concrete to the west of the new building are curing, while the placement of reinforcement bar and perimeter formwork is proceeding from the plaza bound by the Veterans' Memorial Bridge landing and the VRC entrance clock-wise around the new building and culminating at the VRC courtyard.
- On the inside of the structures, all walls have been painted and areas are protected before project turn-over. Work is advancing on fire alarm components, signage, and electrical fixtures. Concrete flooring polishing is anticipated to be completed by late September.
- Commissioning of all operable building components is nearing its successful completion. To date, all reports produced by the commissioning agent, tk1sc, have not noted any major issues or challenges with the installed equipment.
- Changes to the approved construction documents shall be made by means of Construction Change Documents or CCD. Changes which affect the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:

Status	Number of CCDs Class A	Number of CCDs Class B
Completed and Issued	16	27
In Review at DSA	1	0
Distributed for Review	0	0
In Progress / Under Development	4	0

- As of early September 2020, a total of 15 weather days have been used as a result of adverse conditions on the field. A balance of 15 weather days remains for the duration of the project.
- There are 60 open Potential Change Orders (PCOs) for this project. For more information see page 13.
- PCCO 10 has been submitted and approved for payment. Costs for this project in allowances,



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

contingency and approved change orders amount to \$63,362. PCCO 11 has been submitted for review and approval.

Veterans' Memorial Bridge, Plaza, and Tribute Garden

- Flagpoles have been delivered on-site for installation at the Tribute Garden across from the Veterans' Memorial Bridge. The landscape irrigation installation is complete. Soil amend is in place on the north side around the Tribute Garden and the vicinity to the VRC plaza. Crews have placed large trees throughout the space and are proceeding with a variety of bushes, shrubs, and groundcover plants. Following the completion of landscaping activities on the north side, work will proceed on the south and west end of the site. The existing landscape secured in place will be trimmed in preparation to project turn-over in Fall 2020.

Pond Refurbishment

- All pond equipment installed continues to be tested for proper functionality. A fencing enclosure for the pond and pool equipment was installed. Coverings to veil equipment to pedestrians will be installed before completion. A punch-list walk to address outstanding installations or remediations before the project is turned over and transition to the close-out was carried in late August. Work is underway to address items on the list.
- PCCO 10 has been submitted and approved for payment. Costs for this project in approved change orders amount to \$14,473.

Athletic Field Realignment - Baseball Clubhouse

- A trench along the south side of Maintenance and Operations (M&O) building has been opened and properly secured for the installation of a power connection to the new modular buildings. The installation of conduits and underground enclosures are underway. On the field, the installation of the outfield perimeter wall started earlier this month. Reinforcement bars are being placed for ADA paths of travel remediation on the south and west sides of the site stands. Concrete pours will be coordinated for later in September.

Fine Arts Capital Improvements

- The Campus project team has assembled a committee for the evaluation of upcoming responses to a Request for Proposals (RFP) for programming the architect to the project. The RFP will be released in fall of 2020.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

Update / Improve Infrastructure

IT Network Refresh Project

- The installation of cabling continues on Campus.
- The scope of work for phase II of the design implementation is in the works. Network switches and Uninterruptible Power Supply (UPS) units are some of the items to be included in the upcoming phase of the project.

Central Plant Enhancements

- No updates for this project this reporting period.

Mass Communication & Security Systems Upgrade

Security Cameras

- No updates for this project this reporting period.



AERIAL VIEW — FULLERTON CAMPUS PROJECTS

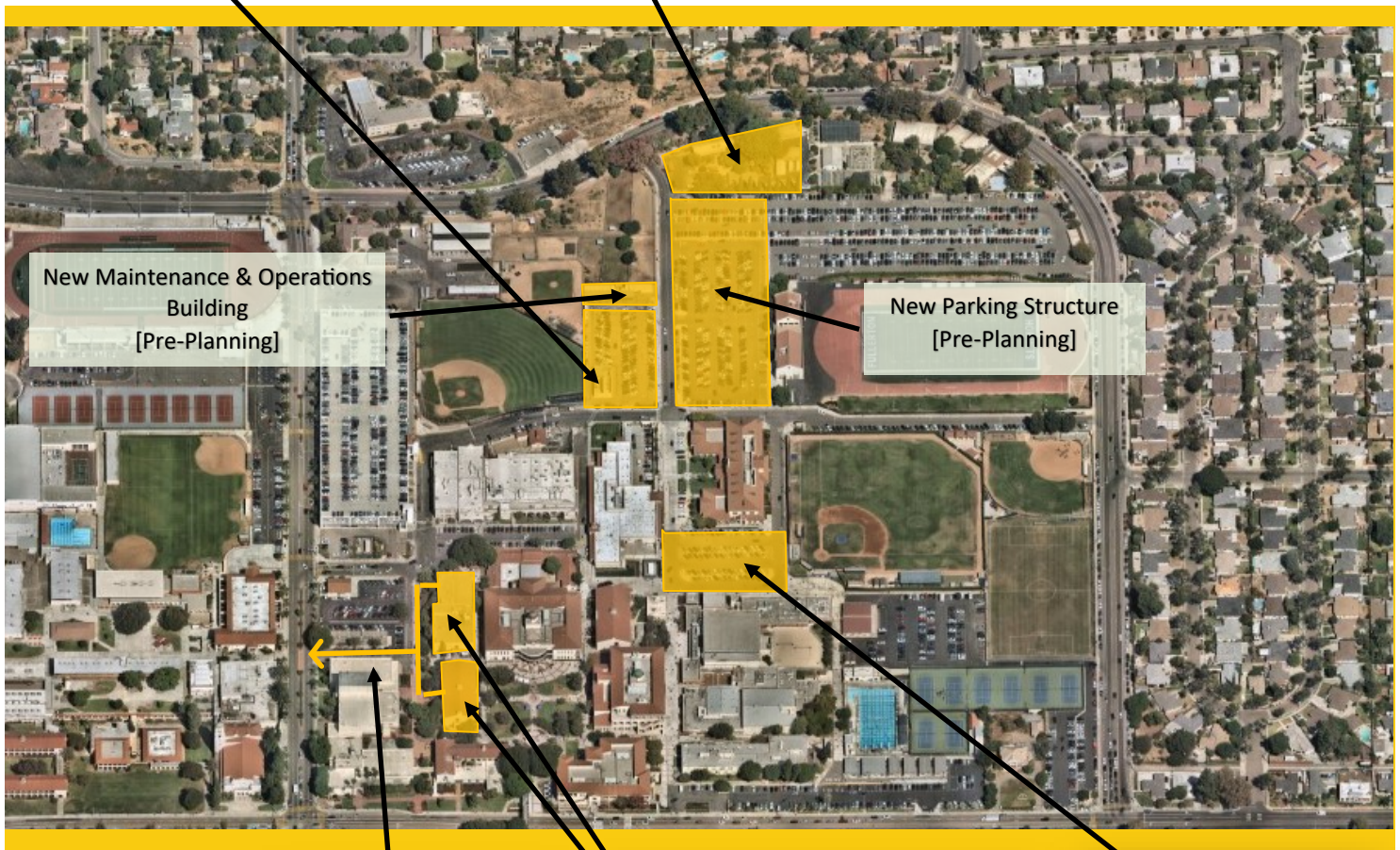


Central Plant Replacement and Expansion
[Construction]



New Horticulture and Lab School
- Greenhouse Replacement
[Construction]

- ▶ IT Network Refresh (Throughout Campus)
[Implementation]



New Maintenance & Operations
Building
[Pre-Planning]

New Parking Structure
[Pre-Planning]

Update / Improve
Infrastructure - Sewer
Line Replacement to
Buildings 300 & 500
[Close-Out]



Renovate Buildings 300 & 500
[GC Pre-Qualification / Pre-Bidding]



New Instructional Building
[Construction]



North Orange County Community College District
Measure J And Other Funding
Finance Report
August 31, 2020

Fullerton

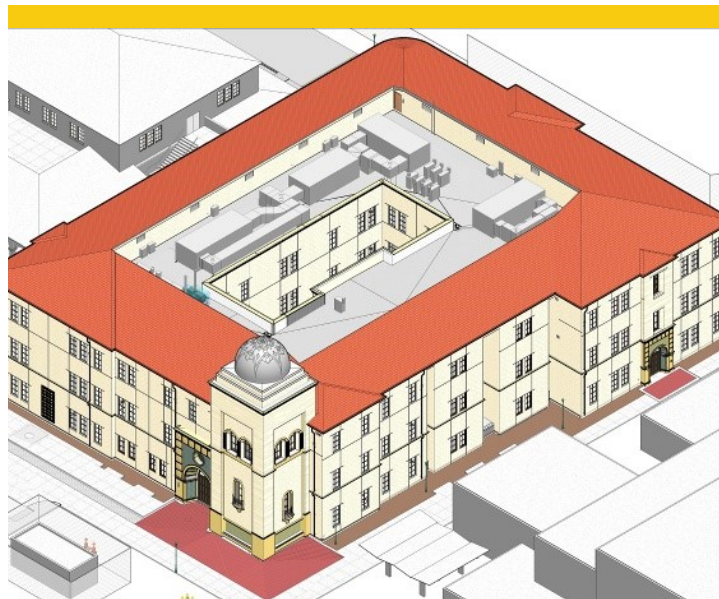
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Expenses to Date 08/31/2020	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status	
					Hard Cost	Soft Cost						Cost	Sch
New Instructional Building	53,588,031	-	-	53,588,031	41,322,198	10,338,468	13,587,875	-	-	6/29/17	10/6/21	N/A	N/A
Renovate Buildings 300 & 500	20,482,000	15,348,000	-	35,830,000	27,334,596	5,337,235	1,665,097	-	-	6/19/17	4/7/23	N/A	N/A
Central Plant Replacement & Expansion	10,600,000	-	-	10,600,000	8,110,722	1,538,895	2,356,427	-	-	6/29/17	7/27/21	N/A	N/A
New Thermal Energy Storage (TES)	10,139,524	-	-	10,139,524	5,659,300	768,918	-	-	-	7/28/21	8/29/25	N/A	N/A
Update/Improve Infrastructure	23,007,362	-	-	23,007,362	13,114,196	7,132,282	-	-	-	5/1/18	5/30/31	N/A	N/A
Update/Improve Infrastructure (IT)	8,000,000	-	-	8,000,000	4,560,000	2,480,000	1,194,851	-	-	7/24/19	9/21/21	N/A	N/A
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	599,692	-	91,013	690,705	393,702	214,119	84,373	-	-	5/1/18	10/6/20	N/A	N/A
Planning (Non Project Specific)	595,000	-	-	595,000	-	595,000	231,347	-	-	6/6/16	12/29/23	N/A	N/A
New Parking Structure	33,205,037	-	-	33,205,037	27,468,604	4,355,498	-	-	-	1/1/21	9/30/24	N/A	N/A
New M & O Building	6,758,944	-	8,000,000	14,758,944	11,505,955	2,206,444	-	-	-	1/1/21	9/30/24	N/A	N/A
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	26,633,817	5,591,801	-	-	-	6/14/21	2/28/34	N/A	N/A
Greenhouse Replacement	834,381	-	727,924	1,562,305	1,293,000	458,619	17,636	-	-	9/26/19	12/25/20	N/A	N/A
New Performing Arts Complex—Phase I	16,133,000	16,133,000	-	32,266,000	18,391,620	10,002,460	-	-	-	6/14/21	6/16/25	N/A	N/A
New Performing Arts Complex –Phase 2	12,409,153	12,409,153	-	24,818,306	14,146,434	7,693,675	-	-	-	6/17/25	10/12/28	N/A	N/A
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	21,291,707	11,579,700	-	-	-	1/1/25	6/1/29	N/A	N/A
Demolish Buildings 1100, 1300 and 2300	2,182,000	-	-	2,182,000	1,243,740	676,420	-	-	-	6/1/27	5/31/29	N/A	N/A
Demolish Building 2000	1,108,000	-	-	1,108,000	631,560	343,480	-	-	-	6/1/27	9/29/28	N/A	N/A
Renovate Building 600	3,117,641	-	-	3,117,641	1,777,055	966,469	-	-	-	6/1/27	7/31/30	N/A	N/A
Renovate Building 840 Campus Services	7,878,400	-	-	7,878,400	4,490,688	2,442,304	-	-	-	12/1/28	1/30/32	N/A	N/A
Renovate Health Center	1,328,800	-	-	1,328,800	757,416	411,928	-	-	-	12/1/28	12/31/30	N/A	N/A
Renovate Faculty Lounge & Offices	6,212,250	-	-	6,212,250	3,540,983	1,925,798	-	-	-	5/1/30	2/28/34	N/A	N/A
Renovate Wellness Center	2,534,400	-	-	2,534,400	1,444,608	785,664	-	-	-	5/1/30	10/29/32	N/A	N/A
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	2,188,800	1,190,400	-	-	-	5/1/30	1/31/33	N/A	N/A
Renovate Building 3100	2,402,940	-	-	2,402,940	1,369,676	744,911	-	-	-	9/1/31	2/28/33	N/A	N/A
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	1,333,000	759,810	413,230	-	-	-	9/1/31	12/31/32	N/A	N/A
Parking Lot Improvements at Building 3000	1,999,500	-	-	1,999,500	1,139,715	619,845	-	-	-	9/1/31	8/31/33	N/A	N/A
Renovate Building 2100	8,277,500	-	-	8,277,500	4,718,175	2,566,025	-	-	-	1/1/25	12/29/28	N/A	N/A
Demolish Buildings 2200 & 3104	1,392,209	-	-	1,392,209	793,559	431,585	-	-	-	9/1/28	7/31/31	N/A	N/A
	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-
Fullerton Campus Total:	311,126,400	43,890,153	8,818,937	363,835,490	246,081,636	83,811,172	19,137,606	-	-	-	-	-	-

General Notes:

PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW INSTRUCTIONAL BUILDING CONSTRUCTION

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BNBuilders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	74,927 GSF
DSA Application A#	04-118108



Project Overview

The building will help meet Campus growth needs with the goal of consolidating an instructional division into a single building. The building will accommodate more than 40 classrooms and the division office services including staff offices. Scope of work for this project includes the expansion of the Central Plant.

Budget & Construction Costs

- Funding Source Measure J
- Total Project Budget \$53,588,031
- Measure J (Est.) \$53,588,031
- Construction Cost..... \$41,231,023
- Construction Percent Completion24%

Schedule

- Design StartJun. 18, 2018
- Construction Start Feb. 12, 2020
- Contracted Substantial Completion.....Aug. 2021
- Targeted Substantial Completion Sep. 2021
- Targeted Occupancy. Oct. 2021

Allowances and Contingencies Status

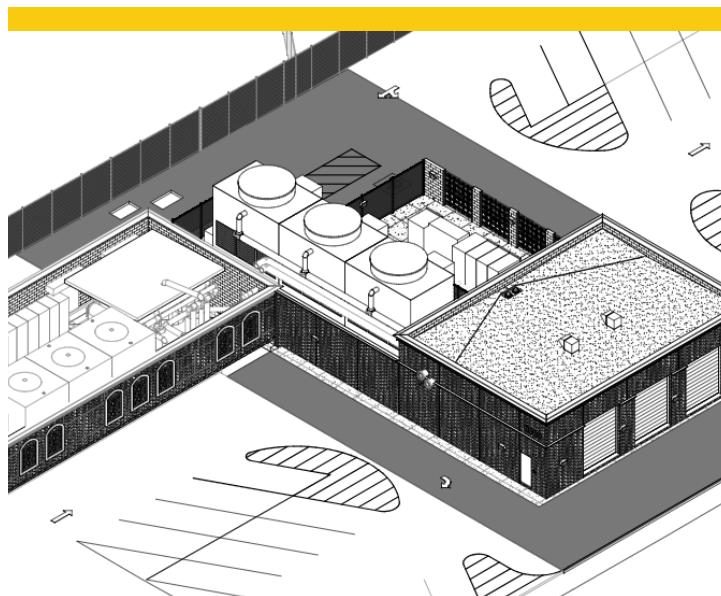
	In Contract	Approved	%	Balance	%
Construction					
Contingency	\$1,082,149	\$57,564	5.3	\$1,024,858	94.7
Allowance	\$1,823,043	\$550,021	30.2	\$1,273,022	69.8



PROJECT STATUS REPORT — FULLERTON CAMPUS

CENTRAL PLANT REPLACEMENT & EXPANSION CONSTRUCTION

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BNBuilders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	2,028 GSF
DSA Application A#	04-118525



Project Overview

Replacement and expansion of the Central Plant to accommodate planned new facilities and renovations and improve efficiency in servicing existing buildings. Project includes the replacement and expansion of the existing central plant to accommodate for three 600-ton high-efficiency water chillers and cooling towers.

Budget & Construction Costs

- Funding Source.....Measure J
- Total Project Budget.....\$10,600,000
Measure J (Est.).....\$10,600,000
- Construction Cost.....\$8,093,803
- Construction Percent Completion..... 14.8%

Schedule

- Design Start Jun. 18, 2018
- Construction Start Feb. 12, 2020
- Contracted Substantial Completion Jun. 2021
- Targeted Substantial Completion.....Jul. 2021
- Targeted Occupancy.....Aug. 2021

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
Construction Contingency	\$195,037	\$0	0.0	\$195,037	100.0
Allowance	\$37,500	\$15,583	41.6	\$21,917	58.4



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW HORTICULTURE AND LAB SCHOOL - GREENHOUSE REPLACEMENT CONSTRUCTION

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Larry Lara
Fullerton College

Architect Westberg + White

General Contractor RT Contractor

Project Delivery Method Design-Bid-Build

Project Gross Square Footage 3,853 GSF



Project Overview

Replacement of the existing 1,440 square-foot greenhouse with a new 2,880-square-foot Venlo-style greenhouse, renovations to the existing restroom facilities, and upgrading pathway accessibility to meet current ADA code requirements, and striped parking spaces within the Horticulture Complex 1600.

Budget & Construction Costs

- Funding Source Measure J & Local
- Total Project Budget \$1,562,305
 - Measure J (Est.) \$834,381
 - Local (Strong Workforce Dev.) \$727,924
- Construction Cost..... \$1,293,000
- Construction Percent Completion40.0%

Schedule

- Design Start Dec. 2019
- Construction Start Jul. 2020
- Contracted Substantial Completion Sep. 2020
- Targeted Substantial Completion Nov. 2020
- Targeted Occupancy. Nov. 2020

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
Allowance	\$50,000	\$0	100.0	\$50,000	100.0



PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDINGS 300 & 500

GC PREQUALIFICATION / PRE-BIDDING

Address 321 E. Chapman Ave.
Fullerton, CA 92832

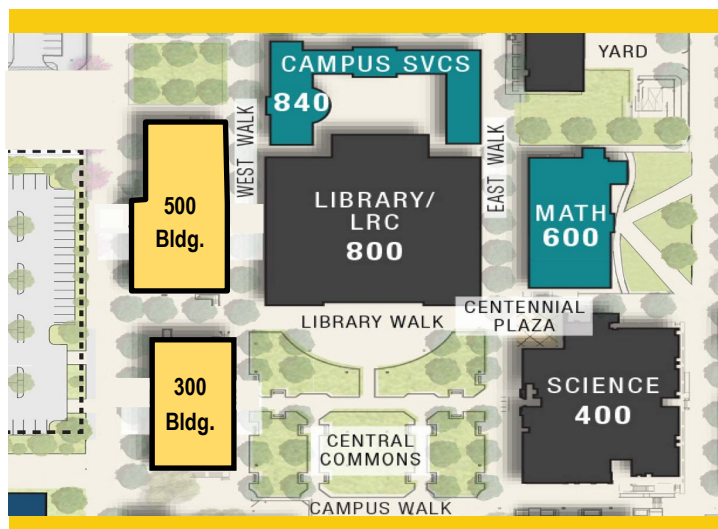
Project Manager Oscar Saghieh
Fullerton College

Architect R2A Architecture

General Contractor TBD

Project Delivery Method Design-Bid-Build

DSA Application A# 04-118314



Project Overview

Total renovation of Buildings 300 and 500, including historic consideration of Building 300. The renovated buildings will contain general classrooms, CIS laboratories, ACT laboratories, photography laboratories, Dean and faculty offices, shared laboratories, and a lecture hall.

- Total Project Budget\$35,830,000
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$20,482,000
 - State Capital Outlay Funds\$15,348,000
- Project Gross Square Footage.....55,451 GSF
- Estimated Construction Start.....Summer 2021
- Targeted CompletionWinter 2022/23



PROJECT STATUS REPORT — FULLERTON CAMPUS

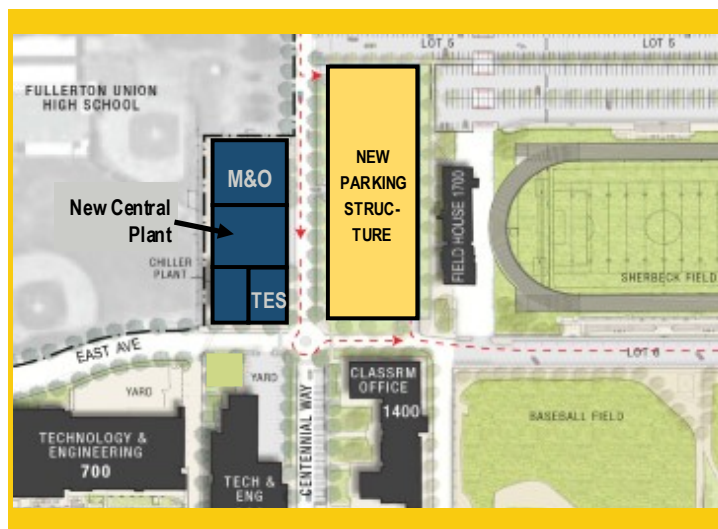
NEW PARKING STRUCTURE PRE-PLANNING

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect TBD

Project Delivery Method TBD



Project Overview

New parking structure building to accommodate the need for additional parking for staff and students, with 840 spaces not exceeding 4 Levels.

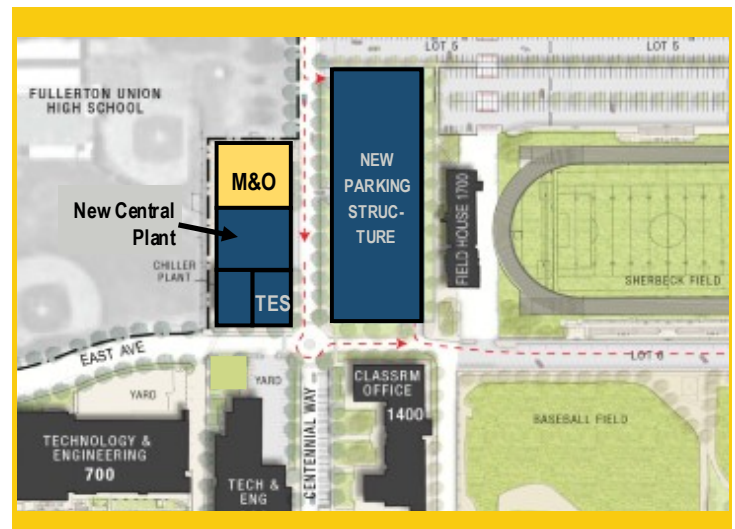
- Total Project Budget\$33,205,037
- Funding SourceMeasure J
- Project Gross Square Footage.....260,000 GSF
- Estimated Construction Start.....Winter 2023
- Targeted CompletionSummer 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATION BUILDING PRE-PLANNING

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect	TBD
Project Delivery Method	TBD



Project Overview

The New Maintenance and Operations building will centralize all M & O services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

- Total Project Budget\$14,758,944
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,758,944
 - Local Funds.....\$8,000,000
- Project Gross Square Footage.....22,300 GSF
- Estimated Construction Start.....Winter 2023
- Targeted CompletionSummer 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$31,607,054 (Measure J)
		Total Budget Allocated	\$8,599,692 (Measure J)
Number of Projects	2	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget..... \$12,323,904
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay)..... \$4,323,904
 - Upcoming Phases (Measure J) \$4,867,961
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion December 2021



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Sewer Line Replacement to Buildings 300 & 500

CLOSE-OUT

Project Overview

Design and construction for a new sewer line leading out of Building 300, and a new sewer line leading out of Building 500, as the existing lines are not functioning properly. The new sewer lines will travel from the existing buildings to the new saddle points of connection at the City of Fullerton's sanitary sewer line, which is located on North Lemon Street.

- Project Delivery Method Design-Bid-Build
- Architect..... R2A Architects
- General Contractor Los Angeles Engineering, Inc.

Budget & Construction Costs

- Funding Source..... Measure J & Scheduled Maintenance
- Total Project Budget \$690,705
Measure J (Est.)..... \$599,692
Scheduled Maintenance \$91,013
- Construction Cost \$499,500
- Construction Percent Completion..... 100.0%

Schedule

- Design Start Apr. 2018
- Construction Start Jun. 2020
- Contracted Substantial Completion Aug. 2020
- Targeted Substantial Completion..... Jul. 2020
- Targeted Occupancy..... Jul. 2020

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
Allowance	\$87,500	\$3,489	4.0	\$84,011	96.0



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

Campus

- Construction work at active project sites proceeds during the current COVID-19 protection guideline directives from the State's Governor. BNBuilders is following recommendations from the CDC on social distancing and hygiene practices for all its employees and subcontractors. Protocols to prevent COVID-19 continues on site, inclusive of face coverings, and 6ft distance between employees.

New Instructional Building

- Structural steel placement and decking were completed late last month. Stairwell assemblies are placed as part of the last set of activities for the subcontractor. Inserts for mechanical, electrical, and plumbing components are installed. The reinforcement bar made its way to the first floor of the building, and concrete was poured on the western half of the building. The eastern half will be poured in mid-September. Reinforcement bar and concrete crews will proceed one behind the other to the second, third, and roof levels. These activities are anticipated to culminate by mid-October. Scaffolding will then be erected for the exterior framing of the building.
- Scaffolding has been delivered to the site in preparation for the installation of the exterior framing of the building.
- DSA continues the review of a GFCR and elevator guiderails deferred submittals. The completion of these processes is anticipated by the end of the month.
- Changes to the approved construction documents shall be made by means of Construction Change Documents or CCD. Changes which affect the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:

Status	Number of CCDs Class A	Number of CCDs Class B
Completed and Issued	1	4
In Review at DSA	2	0
Distributed for Review	0	0
In Progress / Under Development	0	0

- A CCD type A has been submitted to DSA for review in reference to the addition of roof tiebacks required by Cal-OSHA
- Following a schedule review and re-arrangement of activities, the project's weather-day contingency has been expanded to 40 days. As of late August 2020, a total of 8 weather days have been used as a result of adverse conditions on the field. A balance of 32 weather days remains for the duration of the project.



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

- The Project Design Team is working in close collaboration with Southern California Edison for a rebate from the program Savings by Design. Documentation to substantiate energy efficiency is being shared with the utility company.

Central Plant Replacement & Expansion

- With the completion of the perimeter Concrete Masonry Unit (CMU) wall enclosing the building and cooling tower yard, work has moved on to the installation of structural steel to framing the roof of the building. Decking is being placed as the first part of the roof, to be followed by reinforcement bars and concrete. Underground utilities are being connected this month, before the placement of the building's slab on grade in early October.
- Following a schedule review and re-arrangement of activities, the project's weather-day contingency has been expanded to 40 days. As of late August 2020, a total of 8 weather days have been used as a result of adverse conditions on the field. A balance of 32 weather days remains for the duration of the project.
- The Project Design Team is working in close collaboration with Southern California Edison for a rebate from the program Savings by Design. Documentation to substantiate energy efficiency is being shared with the utility company.

New Horticulture and Lab School - Greenhouse Replacement

- Demolition activities are complete at the bathrooms serving the Horticulture Complex. Interior framing is underway to be followed by drywall, tiling, painting, and installation of fixtures later this month. ADA paths of travel are complete with concrete pours properly cured and truncated domes placed and secured. Earlier this month, the parking lot adjacent to the Horticulture Complex was milled and repaved. Pending activity is the striping of parking stalls. The underground electrical connection is also done, with all open trenches properly compacted and paved. The foundation for the new greenhouse building has been compacted and readied for the installation of the new structure in the coming weeks.
- There has been a delay in the manufacturing of the greenhouse structure due to COVID-19. Per the manufacturer, tentative delivery is expected mid-October. The General contractor has been requested to provide a revised schedule based on the new greenhouse delivery date. Given the new delivery date, completion is anticipated in early November.

Renovate Buildings 300 & 500

- The pre-qualification questionnaire for general contractors interested in the project to Renovate 300 and 500 Buildings was released to the public on August 6, 2020. Responses are due on September 29, 2020, at 9:00 A.M. Following the reviews by both Campus Project Team and District Purchasing that will take place from September 29 through October 23, results will be made available to the public on November 2, 2020.



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

- The Campus has started the process of extending the one-year approval for construction documents by DSA. This extension is necessary to maintain the approved status to the start of construction in Fall 2021 upon the selection of a responsible and responsive general contractor to the upcoming Request for Proposals from a pre-qualified pool.

New Parking Structure

- Evaluating Design-Build project delivery method.
- Project budget has been revised and increased to account for construction escalation costs at mid-point of construction. The project budget will be revised in the future closer to the onset of project design.
- Construction will not start until the renovation of 300 & 500 Buildings has been completed.
- Target Construction Start in conjunction with M&O Building - Winter 2023.

New Maintenance & Operations Building

- Target Construction Start in conjunction with New Parking Structure - Winter 2023.
- Project budget has been revised and increased to account for construction escalation costs at mid-point of construction. The project budget will be revised in the future close to the onset of project design.

Update / Improve Infrastructure

IT Network Refresh Project

- Cabling from the new buildings under construction and funded by Measure J to the connection points for data access is not part of the project's current scope of work. Phase II of the implementation of the design will incorporate connections to the Central Plant and New Instructional Building.
- VectorUSA is installing infrastructure components for the future connection at the new Central Plant building to a new vault to the north-east of the construction site within the excavation area for the project. From that point, a connection will be placed onto existing cabling on Campus.
- The scope of work for phase II of the design implementation is on the works. Network switches and Uninterruptible Power Supply (UPS) units are some of the items to be included in the upcoming phase of the project.

Sewer Line Replacement to Buildings 300 & 500

- Work has concluded for the replacement of the sewer line for Buildings 300 and 500. The project has entered the close-out phase.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Secondary MDF Room
[Pre-Construction]

Upper Deck Parking Lot
Refurbishment
[Pre –Planning]

▶ IT Network Refresh (Throughout Campus)
[Implementation]





**North Orange County Community College District
Measure J And Other Funding
Finance Report
August 31, 2020**

Anaheim

PROJECTS														
Description	Bond	Revenue		Total Budget (all sources)	Budgeted Expenses			Expenses to Date 08/31/2020	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status	
		State	Local		Hard Cost	Soft Cost	Contingency						Cost	Sch
Reactivate 1st Floor Warehouse Areas for Storage	202,000	-	1,050,000	1,252,000	713,640	388,120	150,240	788,583	-	-	6/1/16	4/11/17	N/A	N/A
7 th and 10 th Floors Buildout	2,151,359	-	3,887,417	6,038,776	3,442,102	1,872,021	724,653	5,168,402	-	-	3/1/16	12/31/19	N/A	N/A
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	403,413	168,887	41,956	640,736	-	-	6/1/17	7/1/19	N/A	N/A
Repurpose Childcare	1,246,200	-	-	1,246,200	710,334	386,322	149,544	-	-	-	1/4/21	9/18/23	N/A	N/A
Second Floor Tenant Improvements	813,000	-	-	813,000	463,410	252,030	97,560	-	-	-	3/28/22	2/24/23	N/A	N/A
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	-	-	-	5/26/21	2/23/22	N/A	N/A
Fourth Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	-	-	4/27/22	6/27/23	N/A	N/A
Update/Improve Infrastructure	766,540	-	-	766,540	436,928	237,627	91,985	-	-	-	5/15/18	12/31/25	N/A	N/A
Update/Improve Infrastructure (IT)	1,000,000	-	-	1,000,000	570,000	310,000	120,000	528,635	-	-	7/24/19	8/17/21	N/A	N/A
Planning (Non Project Specific)	440,000	-	-	440,000	-	440,000	-	9,475	-	-	6/1/16	12/29/23	N/A	N/A
Student Lounge	217,720	-	-	217,720	124,100	67,493	26,126	-	-	-	5/26/21	7/26/22	N/A	N/A
Upper Deck Parking Lot Remodel	1,104,500	-	3,895,500	5,000,000	2,850,000	1,550,000	600,000	42,503	-	-	12/11/18	1/25/23	N/A	N/A
Develop Interior and Exterior Signage	313,800	-	-	313,800	178,866	97,278	37,656	-	-	-	9/29/22	6/29/23	N/A	N/A
Enliven Corridors/Develop Areas for Student Collaboration	888,800	-	-	888,800	506,616	275,528	106,656	-	-	-	1/4/21	6/3/22	N/A	N/A
Develop South Entry Plaza	816,800	-	-	816,800	465,576	253,208	98,016	-	-	-	8/2/28	8/30/30	N/A	N/A
Develop East Entry Plaza	413,200	-	-	413,200	235,524	128,092	49,584	-	-	-	8/2/28	11/30/29	N/A	N/A
Remove Planters/Create Japanese Rock Garden	309,901	-	-	309,901	176,644	96,069	37,188	-	-	-	4/1/24	8/29/25	N/A	N/A
Reconfigure Parking Lots	2,099,000	-	-	2,099,000	1,196,430	650,690	251,880	-	-	-	9/1/26	8/31/28	N/A	N/A
Develop Drop-Off Plaza at Romneya Drive	1,069,000	-	-	1,069,000	609,330	331,390	128,280	-	-	-	9/1/26	9/29/28	N/A	N/A
Develop Intersection at Romneya & Coronet	914,744	-	-	914,744	521,404	283,571	109,769	-	-	-	9/1/26	1/31/29	N/A	N/A
Holding Account	3,600,000	-	-	3,600,000	-	-	3,600,000	-	-	-	8/1/19	12/31/30	N/A	N/A
Anaheim Campus Total:	20,607,800	-	8,832,917	29,440,717	14,516,602	8,284,481	6,613,154	7,178,334						
District & Other Expense														
Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	4,431,644	-	-	11/1/15	12/31/30	N/A	N/A
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	1,301,760	-	-	6/1/16	12/31/27	N/A	N/A
Other Bond Expenses	800,000	-	-	800,000	-	-	-	299,053	-	-	11/1/15	12/31/30	N/A	N/A
Total District	24,344,600	-	-	24,344,600	-	-	-	6,032,457	-	-			N/A	N/A

General Notes:

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPPER DECK PARKING LOT REFURBISHMENT PRE-PLANNING

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Finance, Facilities, and Construction
Architect	CRB Architects
Project Delivery Method	TBD



Project Overview

Based on a recent study on water intrusion completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc. and Allana Buick & Bers, Inc. several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim tower.

- Total Project Budget\$5,000,000
- Funding SourceMeasure J & State
 - Measure J\$1,104,500
 - State\$3,895,500
- Project Gross Square Footage.....TBD
- Estimated Construction Start.....TBD
- Targeted CompletionTBD



PROJECT STATUS REPORT — ANAHEIM CAMPUS

SECONDARY MDF ROOM

PRE-CONSTRUCTION

Address 1830 W. Romneya Dr.

Project Manager Cora Baldovino
District

Architect Rodriguez Engineering

General Contractor Howard Ridley

Project Delivery CUPCAA

Project Gross >1,000 GSF



Project Overview

The installation of a secondary Main Distribution Frame (MDF) room will be at the northeast corner of the existing Campus Utility Plant Building mezzanine level. This facility will support communications at the Campus in case of an outage at the current MDF room. Involves new structural steel framing to support the installation of new frame racks.

- Preliminary Total Project Budget \$74.632
- Funding Source..... Measure J
 - Measure J \$74,632
- Estimated Construction Start Fall 2020
- Targeted Completion Winter 2020/21



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,000,000 (Measure J)
Number of Projects	1	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

BIDDING

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget..... \$5,432,152
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay) \$4,432,152
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion December 2021



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

Upper Deck Parking Lot Refurbishment

- No updates for this project this reporting period.

Secondary MDF Room

- Rodriguez Engineering concluded revision to the initial design for the installation of MDR racks for the secondary MDR Room at the Central Utility Plant for the Anaheim Campus. The evaluation deemed that the building has enough load capacity to carry the addition of the racks and supporting HVAC equipment without deflection or the need for additional structural supports.
- The following purchase orders over \$10,000 have been issued during the current reporting period:

Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Howard Ridley	P0140888	\$22,375	MDF Room Rack and Installation

Update / Improve Infrastructure

IT Network Refresh Project

- The scope of work for phase II of the design implementation is in the works. Network switches and Uninterruptible Power Supply (UPS) units are some of the items to be included in the upcoming phase of the project.



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule



ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Change Order to Sundt Construction for implementation of Network refresh Scope of Work at the New SEM	October 2020
Deductive Change Order #01 to Los Angeles Engineering for unused allowances- 300-500 Sewer Line Replacement	September 2020



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - New Science, Engineering, & Mathematics Building - Interior wall framing	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Mechanical, electrical, and plumbing rough-in	Cypress PM, Sundt, LPA	Complete
Cypress - New Science, Engineering, & Mathematics Building - Roof equipment pad installation	Cypress PM, Sundt, LPA	Complete
Cypress - New Science, Engineering, & Mathematics Building - Building envelope component installation.	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Building roofing installation	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Drywall Installation	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Bathroom component installation	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Electrical room wiring and component installation	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Voice, data, and fire alarm cabling	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - IDC interior framing	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - IDC exterior waterproofing and plaster installation	Cypress PM, Sundt, LPA	Complete
Cypress - New Science, Engineering, & Mathematics Building - Elevator mechanical room framing and rail component installation	Cypress PM, Sundt, LPA	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC installation of various interior finishes	Cypress PM, Sundt, LPA	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC Punch walks and final finishes repairs as needed	Cypress PM, Sundt, LPA	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC commissioning of electrical, mechanical and plumbing components.	Cypress PM, Sundt, tk1sc, LPA	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC hardscaping, pedestrian walkways, plaza, and landscaping around new building	Cypress PM, Sundt, tk1sc, LPA	In Progress
Cypress - Veterans' Memorial Bridge and Tribute Garden - Hardscaping, soil amends and landscaping	Cypress PM, Sundt, LPA	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - Veterans' Memorial Bridge and Tribute Garden - Punch walk and final finishes repairs as needed	Cypress PM, Sundt, LPA	In Progress
Cypress - Pond Refurbishment - Water testing and equipment commissioning	Cypress PM, Sundt, LPA	In Progress
Cypress - Pond Refurbishment - Punch walk and final finishes repairs as needed	Cypress PM, Sundt, LPA	In Progress
Cypress - Central Plant Enhancements - Installation of impellers and associated enhancements to enhance central plant CHW flow to New SEM	Cypress PM, PPC, Inc.	In Progress
Cypress - Security Cameras - Assessment of current campus security camera layout and project needs	Cypress PM, Guidepost Solutions	In Progress
Cypress - Baseball Clubhouse - Installation of modular building and building alignment	Cypress PM, JRH Const., Westberg+White	In Progress
Cypress - Baseball Clubhouse - Installation of bullpens and perimeter fencing	Cypress PM, JRH Const., Westberg+White	In Progress
Cypress - Baseball Clubhouse - Concrete pours for ADA path of travel and remaining scope of work	Cypress PM, JRH Const., Westberg+White	In progress
Fullerton - New Instructional Building - Building foundations	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Structural Steel erection and welding	Fullerton PM, District, BN Builders, RNT Arch.	Complete
Fullerton - New Instructional Building - Reinforcement bar installation and concrete pour for slab-on-grade	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Concrete pours for second floor, third floor, and roof deck	Fullerton PM, District, BN Builders, RNT Arch.	Upcoming
Fullerton - New Instructional Building - Scaffolding for exterior Framing	Fullerton PM, District, BN Builders, RNT Arch.	Upcoming
Fullerton - New Instructional Building - Interior wall framing and MEP Rough Ins	Fullerton PM, District, BN Builders, RNT Arch.	Upcoming
Fullerton - Central Plant Expansion - Underground utilities and building foundations	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - Central Plant Expansion - Installation of CMUs for building perimeter walls	Fullerton PM, District, BN Builders, RNT Arch.	Complete
Fullerton - Central Plant Expansion - Steel erection	Fullerton PM, District, BN Builders, RNT Arch.	Complete
Fullerton - Central Plant Expansion - Reinforcement bar installation and concrete pour for slab-on-grade	Fullerton PM, District, BN Builders, RNT Arch.	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD

ACTIVITIES	RESPONSIBILITY	STATUS
Fullerton - Central Plant Expansion - Installation of underground utilities and connection to existing campus utilities	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - Greenhouse Replacement and Bathroom Remodel - Installation of new Greenhouse structure and connection to new utility lines.	Fullerton Facilities, RT Contactor, Westberg + White	In Progress
Fullerton - Greenhouse Replacement and Bathroom Remodel - Concrete pour for ADA path of travel	Fullerton Facilities, RT Contactor, Westberg + White	Complete
Anaheim - Planning for Upper Deck Parking Lot refurbishment project.	Anaheim-NOCE, District, MAAS, R2A	In Progress
Anaheim - New secondary Main Distribution Frame room (MDF) for Anaheim Campus.	Anaheim-NOCE, Rodriguez Engineering, Howard Ridley	In Progress
District - IT Network Refresh - Installation of copper and fiber infrastructure at Cypress College. Cable testing.	District, VectorUSA, Cypress PM & Facilities	In Progress
District - IT Network Refresh - Installation of copper and fiber infrastructure at Anaheim—NOCE Campus and District Offices. Cable testing.	District, VectorUSA, Anaheim PM & Facilities	Complete
District - IT Network Refresh - Copper and fiber infrastructure discovery, planning, and design for Fullerton College	District, VectorUSA, Fullerton PM & Facilities	In Progress
District - Update Project Execution Plan and Project Estimating worksheets Target for Campus submissions within PROMPT.ed 09/08/2020.	MAAS, District, Anaheim, Cypress & Fullerton PM's	Ongoing
District - Update of Allowance, Potential Change Order, and Change Order logs. Target for Campus submissions for active projects within PROMPT.ed—09/08/2020.	MAAS, District, Anaheim, Cypress & Fullerton PM's	Ongoing



ACTIVE PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE

(09-01-20 TO 11-30-20)



	September					October				November				Comments
	1	8	15	22	25	6	13	20	27	3	10	17	24	
GENERAL														
NOCCCD Board Meetings														
COC Meetings														
Bond Program Management Team Mtgs.														
PLANNING														
ANAHEIM (NOCE)														
Upper Deck Parking Lot Refurbishment														Final Project Proposal (FPP) planning for submission to CCCCC
DESIGN PHASE														
DSA PHASE & AGENCY REVIEW														
FULLERTON														
Deferred Approvals for New Instructional Building														2 Deferred Approval under Review at DSA.
BIDDING														
FULLERTON														
Renovate 300-500 Buildings Pre-Qualifications for Gen. Contractors														Questionnaires due September 29th, 2020
PRE-CONSTRUCTION PHASE														
CYPRESS														
Mass Communications - Security Cameras														Development of Scopes of Work
ANAHEIM (NOCE)														
2nd Main Distribution Frame (MDF) Room for Campus														Retention of Vendors and Procurement of Equipment
2nd Main Distribution Frame (MDF) Room for Campus														Scope of Work Definition
2nd Main Distribution Frame (MDF) Room for Campus														Preparations for Equipment Installation
CONSTRUCTION PHASE														
CYPRESS														
Update Infrastruture - Central Plant Enhancements														Refurbishment of Impellers and re-installation of Equipment
Network Refresh Design Implementation														Installation of Copper Cabling for Wireless Access Points and Fiber
New SEM & Assoc. Mass Comm and Infra. Construction														IDC Exterior Plaster - Completed
New SEM & Assoc. Mass Comm and Infra. Construction														IDC Interior Framing and Finishes
New SEM & Assoc. Mass Comm and Infra. Construction														Interior framing and installation of inserts. Exterior railing.
New SEM & Assoc. Mass Comm and Infra. Construction														Building Envelope - Sheathing and Glass Installation
New SEM & Assoc. Mass Comm and Infra. Construction														Insulation and Drywall Installation
New SEM & Assoc. Mass Comm and Infra. Construction														Bathroom component installation
New SEM & Assoc. Mass Comm and Infra. Construction														Elevator mechanical room framing and rail component installation
New SEM & Assoc. Mass Comm and Infra. Construction														Electrical room wiring and transformer installation
New SEM & Assoc. Mass Comm and Infra. Construction														Voice, data, and fire alarm cabling
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC Interior Finishes
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC Floor Polishing and Low Voltage Electrical Elements
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC Delivery of Furniture, Fixtures, and Equipment and Installation
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC Sundt Punch Walk and Final Finishes Repairs
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														SAC Casework and Final Finishes
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														SAC Sundt Punch Walk and Final Finishes Repairs
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														Concrete Sidewalk and Light Base Installation
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC/SAC HVAC Testing and Building Acclimation / Commissioning
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														Installation of Landscaping & Exterior Furniture
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														Installation of Concrete Pads for Equipment and Irrigation Testing
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														Installation of Irrigation and Landscaping
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														Sundt Punch Walk and Final Finishes Repairs
Pond Refurbishment														Testing of Water Features and Pump Equipment
Pond Refurbishment														Sundt Punch Walk and Final Finishes Repairs
Athetic Field Realignment - Baseball Clubhouse														Installation New Modular Building and Building Alignment - Complete
Athetic Field Realignment - Baseball Clubhouse														Installation of Bullpens & Perimeter Fencing
Athetic Field Realignment - Baseball Clubhouse														Concrete Pours for ADA Path of Travel and Remaining Scope of Work



ACTIVE PROJECTS

90 - DAY LOOK AHEAD (Continued)



NORTH ORANGE COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
(09-01-20 TO 11-30-20)



	September				October				November				Comments	
	1	8	15	22	25	6	13	20	27	3	10	17		24
FULLERTON														
Horticulture Lab - Greenhouse Replacement														Installation of Foundation Rebar and Concrete
Horticulture Lab - Greenhouse Replacement														Installation of Greenhouse and Renovation of Associated Areas
Horticulture Lab - Greenhouse Replacement														Concrete Pour for ADA Path of Travel - Complete
Horticulture Lab - Greenhouse Replacement														Connection of Power and Water to Existing Utilities - Complete
Horticulture Lab - Greenhouse Replacement														Bathroom Remodeling & Installation of Fixtures
New Instructional Building														Structural Steel Erection - Complete
New Instructional Building														Structural Steel Alignment and Welding
New Instructional Building														Steel Decking, Reinforcement Bars, Concrete Pours 1st Floor
New Instructional Building														Reinforcement Bar Placement for Floors & Roof Levels
New Instructional Building														Concrete Pour for Second Floor, Third Floor, and Roof Deck
New Instructional Building														Scaffolding and Exterior Wall Framing
New Instructional Building														Mechanical, Electrical, and Plumbing Rough-In
Central Plant Expansion														CMU Perimeter Wall - Complete
Central Plant Expansion														Steel Erection
Central Plant Expansion														Reinforcement Bar Placement for Slab-on-Grade, Concrete Pours
Central Plant Expansion														Installation of Underground Utilities / Connection to Existing Utilities
Central Plant Expansion														Mechanical, Electrical, and Plumbing Rough-In
Network Refresh Site Assesment & Design Implementation Review														Installation of Cabling and Hardware
Network Refresh Site Assesment & Design Implementation Review														Coordination for Greenhouse Network Refresh Components
ANAHEIM (NOCE)														
2nd Main Distribution Frame (MDF) Room for Campus														Anticipated MDF Equipment Installation
CLOSE-OUT PHASE														
CYPRESS														
Update Infrastruture - Central Plant Enhancements														Upcoming upon completion of work
Athetic Field Realignment - Baseball Clubhouse														Upcoming upon completion of work
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														Upcoming
Pond Refurbishment														Upcoming
FULLERTON														
Horticulture Lab - Greenhouse Replacement														Upcoming upon completion of work
300-500 Sewer Line Replacement														In Progress - Processing of Payments / As-Builts & Warranties

* Non-Measure J expenditure activities



COMPLETED PROJECTS

– CYPRESS COLLEGE

– NOCE—ANAHEIM CAMPUS & DISTRICT
OFFICES



COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$153,402	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$1,957,594	September 2018
Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,774	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,898	January 2019

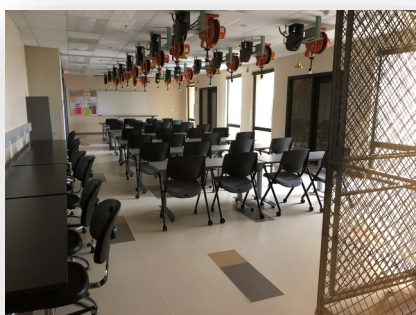


Completed Parking Lot 5 Realignment from the LLRC at Cypress College

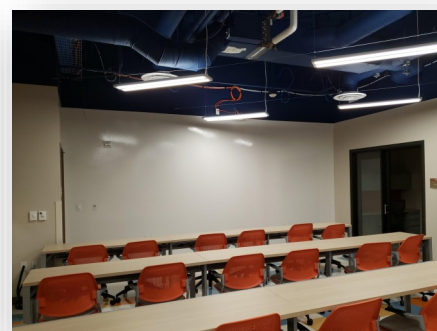
COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018
7th and 10th Floors Buildout	Measure X and Measure J	\$5,224,697 (Estimated)	June 2019



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus



Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus



September 2020

Board of Trustees Report

BOT

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801