

October 2020



Measure J Bond Program

CAPITAL PROJECTS REPORT
to the

Board of Trustees

MAAS

Intentionally Left Blank

TABLE OF CONTENTS

Financial Review - Estimated Project Budgets

<i>Measure J Summary</i>	3
<i>Project Allocations</i>	4-7
<i>Finance Report</i>	
Cypress	9
Fullerton	26
Anaheim	40

Project Status Reports

<i>Cypress Campus</i>	
New Science, Engineering, and Mathematics Building	10-11
New Veterans' Resource Center & Student Activities Center Expansion	12-13
Veterans' Memorial Bridge, Plaza, & Tribute Garden	14
Pond Refurbishment.....	15
Athletic Field Realignment - Baseball Field Improvements.....	16
Fine Arts Building Renovation	17
Update / Improve Infrastructure.....	18-19
Mass Communication & Security Systems Upgrade	20
Updates on Campus Projects - Cypress College	21-24
<i>Fullerton Campus</i>	
Greenhouse Replacement	27
New Instructional Building	28
Central Plant Replacement & Expansion.....	29
Renovate Buildings 300 & 500	30
New Maintenance & Operation Building	31
New Performing Arts Complex - Demolish Buildings 1100 and 1300	32
Update / Improve Infrastructure.....	33-34
Updates on Campus Projects - Fullerton College	35-38
<i>Anaheim Campus</i>	
Secondary MDF Room	41
Upper Deck Parking Lot Refurbishment.....	42
Update / Improve Infrastructure.....	43
Updates on Campus Projects - Anaheim Campus	44

Active Projects

Key Milestones and Decisions to the Board of Trustees	46
30-Day Look Ahead Schedule	47-49
90-Day Look Ahead Schedule	50-51

Completed Projects

Cypress College	53
NOCE - Anaheim Campus & District Offices.....	54

Intentionally Left Blank

FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- Cypress
- Fullerton
- Anaheim
- District

Intentionally Left Blank

MEASURE J SUMMARY

North Orange County Community College District Measure J Summary September 30, 2020

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B	250,000,000	43.55%
Available Principal Amount of Bonds:	324,000,000	56.45%

Bond Funding Sources

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	250,000,000	324,000,000
Estimated Interest Earnings:	8,000,000	7,907,163	92,837
Totals:	582,000,000	257,907,163	324,092,837

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 09/30/2020	Remaining Balance
Anaheim Campus	20,607,800	3.54%	13,771,013	34,378,813	4.86%	7,193,094	27,185,719
Cypress Campus	225,921,200	38.82%	45,868,017	271,789,217	38.42%	78,620,520	193,168,697
Fullerton Campus	311,126,400	53.46%	65,715,937	376,842,337	53.27%	22,292,428	354,549,909
District Expenses:							
Program Management	20,000,000	3.44%	-	20,000,000	2.83%	4,531,219	15,468,781
Bond Issuance Cost	3,544,600	0.61%	-	3,544,600	0.50%	1,301,760	2,242,840
Other Bond Expense	800,000	0.14%	-	800,000	0.11%	307,921	492,079
Totals	582,000,000	100.00%	125,354,967	707,354,967	100.00%	114,246,942	593,108,025





CAMPUS PROJECT ALLOCATION BUDGETS REPORT
9/30/2020

CYPRESS CAMPUS						
Project	Measure J Bond	Measure J Bond		Measure J Bond		Balance
	8/31/2020	Revised Budget	Variance	9/30/2020	9/30/2020	
				Revised Budget	Other Funding	TOTAL BUDGET
New Science, Engineering, and Mathematics Building	94,322,272	-	-	94,322,272	3,000,000	97,322,272
New Veterans' Resource Center & Student Activities Center Expansion	13,500,000	-	-	13,500,000	53,000	13,553,000
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	-	100,800	1,500,000	1,600,800
Pond Refurbishment	-	-	-	-	682,017	682,017
Fine Arts Capital Improvement	16,764,338	-	-	16,764,338	18,133,000	34,897,338
Update/Improve Infrastructure	14,448,061	-	-	14,448,061	-	14,448,061
Update/Improve Infrastructure (New SEM)	2,801,641	-	-	2,801,641	-	2,801,641
Update/Improve Infrastructure (IT)	6,000,000	-	-	6,000,000	-	6,000,000
Update/Improve Infrastructure (VRC/SAC)	1,055,923	-	-	1,055,923	-	1,055,923
Update/Improve Infrastructure (Central Plant Enhancements)	32,207	-	-	32,207	-	32,207
Planning (Non Project Specific)	520,000	-	-	520,000	-	520,000
Library-Learning Resource Center Expansion	15,000,000	-	-	15,000,000	-	15,000,000
Swing Space Projects	3,236,521	-	-	3,236,521	-	3,236,521
Mass Communications & Security Systems Upgrade	4,026,887	-	-	4,026,887	-	4,026,887
Mass Communications & Security Systems Upgrade (New SEM)	305,333	-	-	305,333	-	305,333
Mass Communications & Security Systems Upgrade (Safety Film)	145,774	-	-	145,774	-	145,774
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	-	50,898
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	-	60,938
Mass Communications & Security Systems Upgrade (Security Camera)	58,670	-	-	58,670	-	58,670
Pool Restoration and Upgrade	4,876,000	-	-	4,876,000	-	4,876,000
Gym I/Gym II Restoration and Restrooms	4,837,500	-	-	4,837,500	-	4,837,500
Gateway Phase I	5,810,000	-	-	5,810,000	-	5,810,000
Under Piazza & Stairwell Restoration	1,963,800	-	-	1,963,800	-	1,963,800
Tech I/Tech III Capital Improvements	27,645,342	-	-	27,645,342	22,500,000	50,145,342
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	6,489,334	-	-	6,489,334	-	6,489,334
Baseball Field Improvements	1,868,961	-	-	1,868,961	-	1,868,961
Subtotal- Cypress Campus	225,921,200	-	-	225,921,200	45,868,017	271,789,217
						78,620,520
						193,168,697

General Notes:



CAMPUS PROJECT ALLOCATION BUDGETS REPORT

9/30/2020

FULLERTON CAMPUS							
Project	Measure J Bond 8/31/2020		Measure J Bond 9/30/2020		TOTAL BUDGET	ACTUAL EXPENSE	Balance
	Revised Budget	Variance	Revised Budget	Other Funding			
Greenhouse Replacement	834,381	-	834,381	727,924	1,562,305	25,868	1,536,437
New Instructional Building	53,588,031	-	53,588,031	-	53,588,031	16,124,740	37,463,291
Central Plant Replacement & Expansion	10,600,000	-	10,600,000	-	10,600,000	2,812,845	7,787,155
Renovate 300 & 500 Buildings	20,482,000	-	20,482,000	15,348,000	35,830,000	1,665,097	34,164,903
New M&O Building	6,758,944	-	6,758,944	8,000,000	14,758,944	-	14,758,944
Chapman / Newell Instructional Building	-	21,985,777	21,985,777	-	21,985,777	-	21,985,777
New Performing Arts Complex - Demolish Buildings 1100 and	16,133,000	14,591,153	30,724,153	41,549,000	72,273,153	-	72,273,153
New Performing Arts Complex -Phase 2	12,409,153	(12,409,153)	-	-	-	-	-
Demolish Buildings 1100, 1300 and 2300	2,182,000	(2,182,000)	-	-	-	-	-
New Welcome Center & Lot C West	37,353,872	-	37,353,872	-	37,353,872	-	37,353,872
New Horticulture/Lab School/STEM Lab	33,813,764	-	33,813,764	-	33,813,764	-	33,813,764
Renovate Building 840 Campus Services	7,878,400	-	7,878,400	-	7,878,400	-	7,878,400
Demolish Building 2000	1,108,000	-	1,108,000	-	1,108,000	-	1,108,000
New Parking Structure	33,205,037	(21,985,777)	11,219,260	-	11,219,260	-	11,219,260
Update/Improve Infrastructure	23,007,362	103,054	23,110,416	-	23,110,416	944,278	23,110,416
Update/Improve Infrastructure (IT)	8,000,000	-	8,000,000	-	8,000,000	-	7,055,722
New Thermal Energy Storage (TES)	10,139,524	-	10,139,524	-	10,139,524	-	10,139,524
Renovate Building 600	3,117,641	-	3,117,641	-	3,117,641	-	3,117,641
Renovate Health Center	1,328,800	-	1,328,800	-	1,328,800	-	1,328,800
Renovate Faculty Lounge & Offices	6,212,250	-	6,212,250	-	6,212,250	-	6,212,250
Renovate Wellness Center	2,534,400	-	2,534,400	-	2,534,400	-	2,534,400
Landscape & Hardscape Improvements	3,840,000	-	3,840,000	-	3,840,000	-	3,840,000
Renovate Building 3100	2,402,940	-	2,402,940	-	2,402,940	-	2,402,940
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	1,333,000	-	1,333,000	-	1,333,000
Parking Lot Improvements at Building 3000	1,999,500	-	1,999,500	-	1,999,500	-	1,999,500
Renovate Building 2100	8,277,500	-	8,277,500	-	8,277,500	-	8,277,500
Demolish Buildings 2200 & 3104	1,392,209	-	1,392,209	-	1,392,209	-	1,392,209
Planning (Non Project Specific)	595,000	-	595,000	-	595,000	231,347	363,653
COMPLETED PROJECTS							
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	599,692	(103,054)	496,638	91,013	587,651	488,253	99,398
Subtotal- Fullerton Campus	311,126,400	(0)	311,126,400	65,715,937	376,842,337	22,292,428	354,549,909

General Notes:

1. PETR-2021-001 - FC - Project Encumbrance Transfer Request is required combining New Performing Arts Complex - Phase 1 and New Performing Arts Complex Phase 2 into one project. State Matching Funds is revised per JCAF 32 (attached).
2. PETR-2021-002 - FC - Project Encumbrance Transfer Request is required to transfer unused/unallocated funds back to main Update/Improve Infrastructure project. Unused/unallocated funds are attributed to COH1 - Credit for unused allowance - LA Engineering P0139576 - \$84,011.13; Credit for unused encumbrance - VIS - P0139226 - \$1,370.16; Credit for unused encumbrance - Dudek - P0139341 - \$.32; Credit for unused encumbrance - Geotechnical Solutions - P0139340 - \$15,730; Credit for unused encumbrance - Black Rock Geoscience - \$1,942.50; Total Credit \$103,054.11
3. PETR-2021-003 - FC - Project Encumbrance Transfer Request is to allocate funds as a result of creating new Chapman-Newell Instructional Building project - Project Estimate Worksheet dated 09/29/20 as submitted by the Project Manager Oscar Saghih
4. PETR-2021-013FC - Project Encumbrance Transfer Request is required to allocate funds as a result of merging Demolish Buildings 1100 and 1300, in the New Performing Arts Complex; funded by the same FPP. Thus, for clarity, the project name is being revised to reflect: New Performing Arts Complex - Demolish Buildings 1100 and 1300.



CAMPUS PROJECT ALLOCATION BUDGETS REPORT

9/30/2020

ANAHEIM CAMPUS						
Project	Measure J Bond 8/31/2020		Measure J Bond 9/30/2020		9/30/2020 ACTUAL EXPENSE	Balance
	Revised Budget	Variance	Revised Budget	Other Funding		
Update/Improve Infrastructure	766,540	(97,607) ¹¹	668,933		668,933	668,933
Update/Improve Infrastructure (IT)	1,000,000	-	1,000,000		1,000,000	478,245
Update/Improve Infrastructure (Secondary MDF)	-	97,607 ¹¹	97,607		97,607	75,967
Develop Interior and Exterior Signage	313,800	-	313,800		313,800	313,800
Second Floor Tenant Improvements	813,000	-	813,000		813,000	813,000
Swing Space Projects / Interim Housing	-	358,887 ¹⁴	358,887		358,887	358,887
Upper Deck Parking Lot Remodel	1,104,500	1,078,500 ¹²	2,183,000	8,730,000	10,913,000	10,870,497
Upper Deck Enhancements	-	309,901 ¹⁰	309,901		309,901	309,901
1st Floor Remodel Student Center and Classrooms	-	2,352,720 ^{4,5&6}	2,352,720		2,352,720	2,352,720
Pedestrian and Vehicular Traffic Flow	-	3,329,000 ^{7,8&9}	3,329,000		3,329,000	3,329,000
4th Floor Improvements	218,000	-	218,000		218,000	218,000
Outdoor Patio Remodel	1,382,500	-	1,382,500		1,382,500	1,382,500
Develop Drop-Off Plaza at Romneya Drive	1,069,000	-	1,069,000		1,069,000	1,069,000
Develop Intersection at Romneya and Coronet	914,744	-	914,744		914,744	914,744
Holding Account	3,600,000	-	3,600,000		3,600,000	3,600,000
Repurpose Childcare	1,246,200	(1,246,200) ⁶	-		-	-
Student Lounge	217,720	(217,720) ⁴	-		-	-
Enliven Corridors/Develop Areas for Student	888,800	(888,800) ⁵	-		-	-
Develop South Entry Plaza	816,800	(816,800) ⁷	-		-	-
Develop East Entry Plaza	413,200	(413,200) ⁸	-		-	-
Remove Planters/Create Japanese Rock Garden	309,901	(309,901) ¹⁰	-		-	-
Reconfigure Parking Lots	2,099,000	(2,099,000) ⁹	-		-	-
Planning (Non Project Specific)	440,000	-	440,000		440,000	430,525
COMPLETED PROJECTS						
Reactivate 1 st Floor Warehouse Areas for Storage	202,000	(202,000) ¹⁴	-	788,583	788,583	-
7 th and 10 th Floors Buildout	2,151,359	(1,235,387) ^{12&14}	915,972	4,252,430	5,168,402	-
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	640,736		640,736	-
Subtotal- Anaheim Campus	20,607,800	-	20,607,800	13,771,013	34,378,813	27,185,719

General Notes:

1. PETR-2021-004 - AC - Project Encumbrance Transfer Request is required to offset newly established project per 9/28/20 - Meeting: Project priority re-alignment.
2. PETR-2021-005 - AC - Project Encumbrance Transfer Request is required to offset newly established project per 9/28/20 - Meeting: Project priority re-alignment.
3. PETR-2021-006 - AC - Project Encumbrance Transfer Request is required to offset newly established project per 9/28/20 - Meeting: Project priority re-alignment.
4. PETR-2021-007 - AC - Project Encumbrance Transfer Request is required to offset newly established project per 9/28/20 - Meeting: Project priority re-alignment.
5. PETR-2021-008 - AC - Project Encumbrance Transfer Request is required to offset newly established project per 9/28/20 - Meeting: Project priority re-alignment.
6. PETR-2021-009 - AC - Project Encumbrance Transfer Request is required to offset newly established project per 9/28/20 - Meeting: Project priority re-alignment.
7. PETR-2021-010 - AC - Project Encumbrance Transfer Request is required to offset newly established project per 9/28/20 - Meeting: Project priority re-alignment.
8. PETR-2021-011 - AC - Project Encumbrance Transfer Request is required to offset newly established project per Revised Project Estimate Worksheet (PEW), dated 10/14/20.
9. PETR-2021-012 - AC - Project Encumbrance Transfer Request is required to offset additional costs associated with issuance of a revised JCAF-32.
10. PETR-2021-014 - AC - Project Encumbrance Transfer Request is required to offset newly established project per 9/28/20 - Meeting: Project priority re-alignment.

DISTRICT PROJECT ALLOCATION BUDGETS REPORT

9/30/2020

DISTRICT						
Project	Measure J Bond	Measure J Bond			9/30/2020	
	8/31/2020	9/30/2020		9/30/2020		
	Revised Budget	Variance	Revised Budget	Other Funding	TOTAL BUDGET ACTUAL EXPENSE	Balance
Program Management Cost	20,000,000	-	20,000,000		20,000,000	4,531,219
Bond Issuance Costs	3,544,600	-	3,544,600		3,544,600	1,301,760
Other	400,000	400,000	800,000		800,000	307,921
Subtotal- District	23,944,600	400,000	24,344,600	-	24,344,600	6,140,900
TOTAL: Measure J Bond and Other Funding	581,600,000	400,000	582,000,000	125,354,967	707,354,967	114,246,942
						593,108,025

NOTES:

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million

Bond Issuance Costs are based on five Issuances over 15 years

AERIAL VIEW — CYPRESS CAMPUS PROJECTS



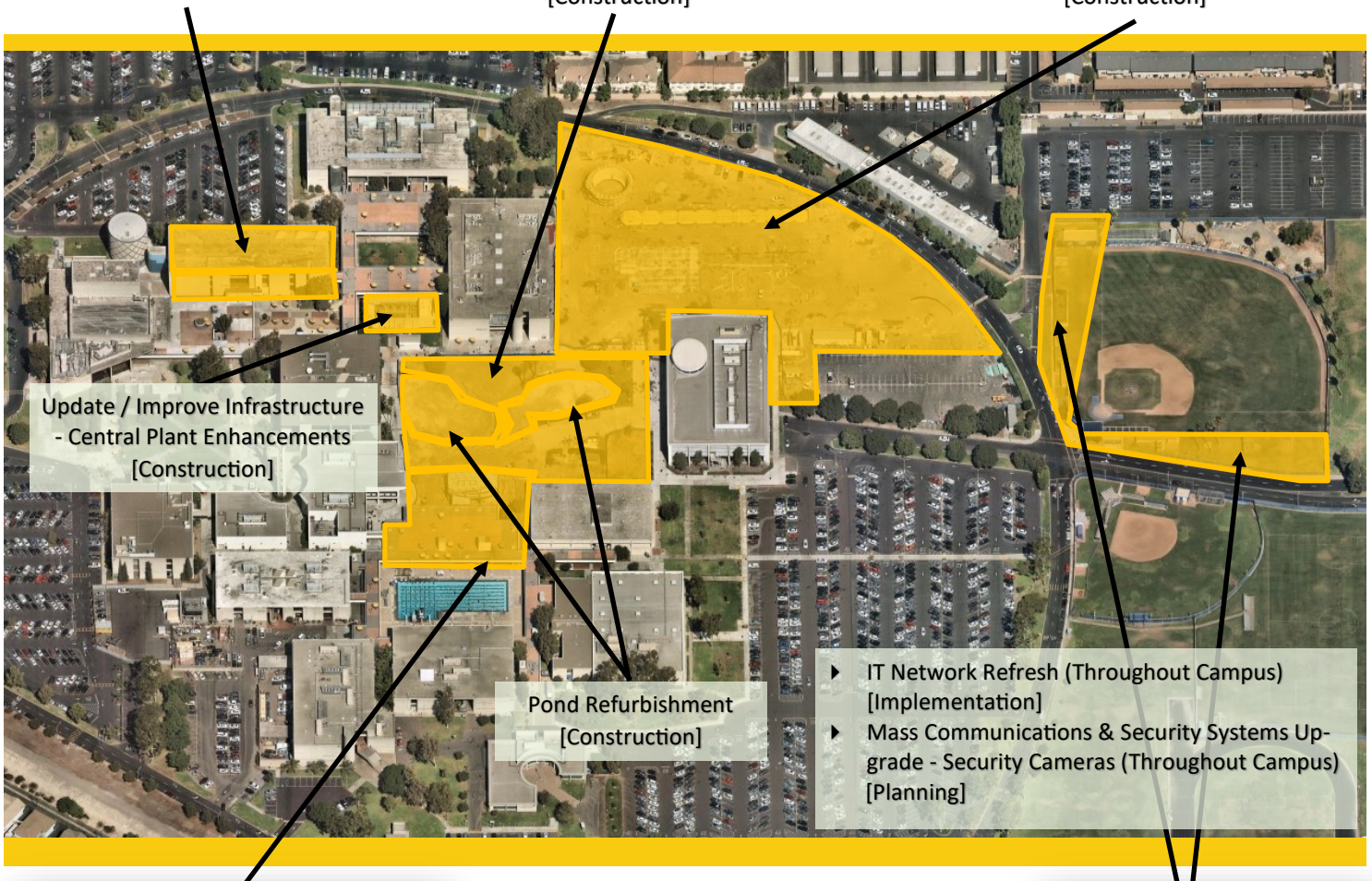
Fine Arts Capital Improvements
[Pre-Planning]



Veterans' Memorial Bridge,
Plaza, & Tribute Garden
[Construction]



New Science, Engineering
and Mathematics Building
[Construction]



New Veterans' Resource Center &
Student Activities Center Expansion
[Construction]

Athletic Field Realignment - Baseball
Field Improvements
[Construction]





North Orange County Community College District
Measure J And Other Funding
Finance Report
September 30, 2020

Cypress

PROJECTS												
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Expenses to Date 09/30/2020	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status Cost Sch
					Hard Cost	Soft Cost						
New Science, Engineering, and Mathematics Building	94,322,272	-	3,000,000	97,322,272	77,412,849	15,416,448	59,592,634	-	-	6/29/16	11/29/21	N/A
New Veterans' Resource Center & Student Activities Center Expansion	13,500,000	-	53,000	13,553,000	9,282,601	2,110,924	9,821,593	-	-	12/9/16	4/6/21	N/A
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	1,500,000	1,600,800	865,218	180,668	932,284	-	-	12/9/16	2/23/21	N/A
Pond Refurbishment	-	-	682,017	682,017	549,624	98,014	598,919	-	-	12/9/16	2/23/21	N/A
Fine Arts Capital Improvement	16,764,338	18,133,000	-	34,897,338	19,891,483	10,818,175	4,187,681	-	-	1/6/20	11/15/24	N/A
Update/Improve Infrastructure	14,448,061	-	-	14,448,061	8,235,395	4,478,899	1,733,767	-	-	6/1/16	12/31/30	N/A
Update/Improve Infrastructure (New SEM)	2,801,641	-	-	2,801,641	2,801,641	-	2,495,986	-	-	3/27/17	7/29/21	N/A
Update/Improve Infrastructure (IT)	6,000,000	-	-	6,000,000	3,420,000	1,860,000	1,370,861	-	-	7/24/19	6/1/21	N/A
Update/Improve Infrastructure (VRC/SAC)	1,055,923	-	-	1,055,923	1,055,923	-	1,090,442	-	-	3/27/17	9/28/20	N/A
Update/Improve Infrastructure (Central Plant Enhancements)	32,207	-	-	32,207	-	32,207	-	-	-	11/4/19	11/6/20	N/A
Planning (Non Project Specific)	520,000	-	-	520,000	-	520,000	150,807	-	-	6/1/16	12/29/23	N/A
Library-Learning Resource Center Expansion	15,000,000	-	-	15,000,000	7,734,632	4,970,400	2,294,968	-	-	7/15/24	6/12/29	N/A
Sw ing Space Projects	3,236,521	-	-	3,236,521	1,844,817	1,003,322	388,383	2,202,518	-	6/1/16	9/30/19	N/A
Mass Communications & Security Systems Upgrade	4,026,887	-	-	4,026,887	2,295,326	1,248,335	483,226	-	-	3/27/17	1/24/30	N/A
Mass Communications & Security Systems Upgrade (New SEM)	305,333	-	-	305,333	305,333	-	52,479	-	-	3/27/17	7/29/21	N/A
Mass Communications & Security Systems Upgrade (Safety Film)	145,774	-	-	145,774	145,774	-	145,772	-	-	4/24/18	9/19/18	N/A
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	50,898	-	50,898	-	-	4/24/18	1/2/19	N/A
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	50,854	-	-	3/27/17	9/28/20	N/A
Mass Communications & Security Systems Upgrade (Security Cameras)	58,670	-	-	58,670	-	58,670	-	-	-	9/13/19	7/16/20	N/A
Pool Restoration and Upgrade	4,876,000	-	-	4,876,000	2,779,320	1,511,560	585,120	-	-	5/14/26	5/14/29	N/A
Gym I/Gym II Restoration and Restrooms	4,837,500	-	-	4,837,500	2,757,375	1,499,625	580,500	-	-	2/15/27	2/12/30	N/A
Gateway ay Phase I	5,810,000	-	-	5,810,000	3,311,700	1,801,100	697,200	-	-	11/15/27	9/12/30	N/A
Under Piazza & Stairwell Restoration	1,963,800	-	-	1,963,800	1,119,366	608,778	235,656	-	-	9/1/28	2/28/31	N/A
Tech I/Tech III Capital Improvements	27,645,342	22,500,000	-	50,145,342	28,582,845	15,545,056	6,017,441	-	-	5/1/30	8/31/35	N/A
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	6,489,334	-	-	6,489,334	3,698,920	2,011,694	778,720	-	-	5/1/31	3/29/35	N/A
Baseball Field Improvements	1,868,961	-	-	1,868,961	1,828,961	40,000	25,808	-	-	3/12/18	1/6/21	N/A
Cypress Campus Total:	225,921,200	40,633,000	5,235,017	271,789,217	180,030,938	65,813,874	25,891,405	-	-	-	-	-

General Notes:

PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Gross Square Footage	106,023 GSF
DSA Application A#	04-117024



Project Overview

High priority project to increase the efficiency of the square footage and accommodation of services for Science, Engineering, and Mathematics programs with 21 lecture and 23 lab classrooms, an Immersive Digital Classroom (IDC), and an incinerator for the Mortuary Science Program.

Budget & Construction Costs

- Total Project Budget (Est.) \$100,429,246
 - New SEM Building (Est.) \$94,322,272
 - New SEM FF&E \$3,000,000
 - Infrastructure (Est.) \$2,801,641
 - Mass Communication (Est.) \$305,333
- Funding Sources Measure J & Campus Measure J (Est.) \$97,429,246
 - Campus Funds (Est. FF&E) \$3,000,000
- Construction Cost \$80,532,546
- Construction Percent Completion 76.8%

Schedule

- Design Start Jun. 29, 2016
- Construction Start Feb. 6, 2019
- Contractual Substantial Completion Feb. 2021
- Targeted Substantial Completion Mar. 2021
- Targeted Construction Completion Aug. 2021
- Targeted Academic Occupancy Aug. 2021

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
CM Allowance	\$1,031,360	\$470,963	45.7	\$560,397	54.3
District Allowance	\$1,858,120	\$1,473,177	79.3	\$384,943	20.7
CM Contingency	\$1,437,988	\$358,922	25.0	\$1,079,066	75.0



PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING

CONSTRUCTION

Potential Changes to Project - October 5th, 2020

A total of 140 potential change orders (PCOs) are under consideration as of October 5th, 2020. Out of the currently active PCOs, 1 has a potential cost or time impact to date. Listed costs to date are preliminary and will be attributed to established allowances and contingencies.

PCO Number	Description of PCO	PCO Reason	Preliminary Funding Source	Estimated Amount
S0411	Safety Tie-Off Points at Levels 2 and 3	Document Coordination	CM Contingency	\$413

All other PCOs under review are part of a PCCO for Allowance Authorizations or a Change Order Request submittal. A final cost will be assembled upon completion of the work. No additional costs to the contracted amount are anticipated to date.



PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW VETERANS' RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Gross Square Footage	12,119 GSF
DSA Application A#	04-117023



Project Overview

High priority project to increase the square footage and provide new accommodation of services for the Veterans' Resource Center (VRC)/Student Activities Center (SAC) Expansion.

Budget & Construction Costs

- Total Project Budget (Est.) \$14,737,378
 - VRC/SAC Building (Est.) \$13,553,000
 - Measure J \$13,500,000
 - Local \$53,000
 - Infrastructure (Est.) \$1,055,923
 - Mass Communication (Est.)..... \$60,938
- Funding Sources Measure J & Local
 - Measure J (Est.) \$14,616,861
 - Local \$53,000
- Construction Cost..... \$10,231,079
 - Contracted Amount \$9,834,968
 - Change Order #01 and #02 \$396,111
- Construction Percent Completion93.9%

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Contractual Substantial Completion Aug. 2020
- Targeted Substantial Completion Oct. 2020
- Targeted Construction Completion.....Nov. 2020

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
CM Allowance	\$257,840	\$147,046	57.0	\$110,794	43.0
District Allowance	\$214,530	\$197,697	92.2	\$16,833	7.8
CM Contingency	\$168,797	\$97,700	57.9	\$71,097	42.1



PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW VETERANS' RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION CONSTRUCTION

Potential Changes to Project - October 5th, 2020

A total of 57 potential change orders (PCOs) are under consideration as of October 5th, 2020. Out of the currently active PCOs, 1 has a potential cost or time impact to date. Listed costs to date are preliminary and will be attributed to established allowances and contingency:

PCO Number	Description of PCO	PCO Reason	Preliminary Funding Source	Estimated Amount
V0066R1	Gas Valve Repair at Building 8 (PCCO Correction)	Document Coordination	CM Contingency	(\$241)

All other PCOs under review are part of a PCCO for Allowance Authorizations or a Change Order Request submittal. A final cost will be assembled upon completion of the work. No additional costs to the contracted amount are anticipated to date.



PROJECT STATUS REPORT — CYPRESS CAMPUS

VETERANS' MEMORIAL BRIDGE, PLAZA, & TRIBUTE GARDEN CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Square Footage	63,192 GSF
DSA Application A#	04-117023



Project Overview

Construction of a Veterans' Memorial Bridge (VMB), Tribute Garden, and site improvements to adjacent areas, including the Veterans' Resource Center Plaza.

Budget & Construction Costs

- Funding Sources Measure J & Local
- Total Project Budget (Est.) \$1,733,644
 - Measure J (Est.) \$100,800
 - Local (Est.) \$1,632,844
- Construction Cost \$1,284,609
 - Contracted Amount \$1,138,359
 - Change Order #01 and #02 \$146,250
- Construction Percent Completion 89.8%

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Contracted Substantial Completion Aug. 2019
- Targeted Substantial Completion Oct. 2020
- Targeted Construction Completion Oct. 2020
- Targeted Occupancy Nov. 2020

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
CM Contingency	\$19,538	\$7,951	40.7	\$11,587	59.3



PROJECT STATUS REPORT — CYPRESS CAMPUS

POND REFURBISHMENT CONSTRUCTION

Address 9200 Valley View St.
Cypress, CA 90630

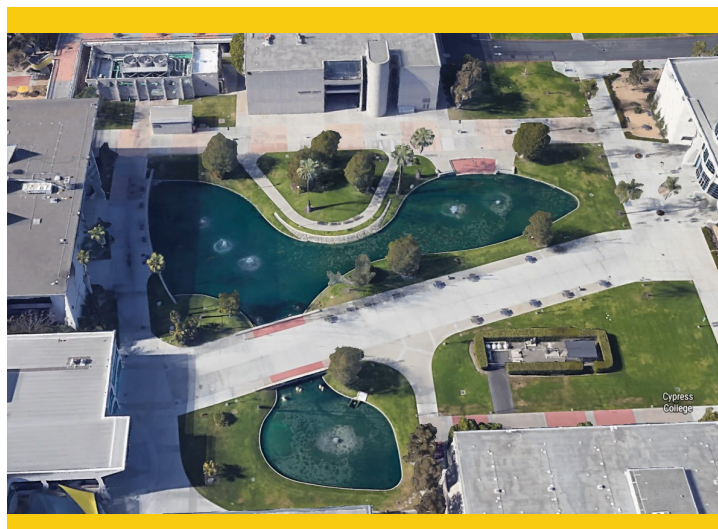
Project Manager Michael Zari
Cypress College

Architect LPA, Inc.

Construction Manager at Risk Sundt Construction, Inc.

Project Square Footage 16,357 GSF

DSA Application A# 04-117023



Project Overview

Repairs and refurbishment of existing ponds. Replacement of pond lining and rearrangement of water features.

Budget & Construction Costs

- Funding Sources Local
- Total Project Budget (Est.) \$716,167
 - Local (Est.)..... \$716,167
- Construction Cost..... \$603,686
 - Contracted Amount..... \$546,468
 - Change Order #01 and #02 \$57,218
- Construction Percent Completion 99.5%

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Contracted Substantial Completion Aug. 2019
- Targeted Substantial Completion Oct. 2020
- Targeted Construction Completion..... Oct. 2020
- Targeted Occupancy Nov. 2020

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
CM Contingency	\$9,379	\$8,739	93.1	\$643	6.9



PROJECT STATUS REPORT — CYPRESS CAMPUS

ATHLETIC FIELD REALIGNMENT - BASEBALL FIELD IMPROVEMENTS CONSTRUCTION

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Phil Fleming
Cypress College

Architect Westberg+White, Inc.

General Contractor JRH Construction
Company, Inc

Project Square Footage 42,610 GSF

DSA Application A# 04-117630



Project

The project encompasses the demolition of the existing baseball clubhouse, batting cages on the west side of the field, perimeter fencing along the south side and west side of the site and adjacent pedestrian pathways. The demolished facilities will be replaced by a modular building serving as the new baseball clubhouse, new pitching bullpen and batting cages, new site fencing with windscreen and padding, ADA-accessible parking stalls, and paths of travel along the west and south sides of the field.

Overview

Budget & Construction Costs

- Funding Sources Measure J & Local
- Total Project Budget (Est.) \$1,880,481
 - Measure J..... \$1,868,961
 - Local (Est.)..... \$11,520
- Construction Cost..... \$1,828,961
- Construction Percent Completion 64.0%

Schedule

- Design Start Jul. 2018
- Construction Start Jun. 2020
- Contracted Substantial Completion Sep. 2020
- Targeted Substantial Completion Oct. 2020
- Targeted Construction Completion..... Oct. 2020
- Targeted Occupancy Oct. 2020

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
Allowance	\$180,000	\$0	0.0	\$180,000	100.0



PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION PRE-PLANNING

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Michael Zari
Cypress College

Architect To Be Determined

Project Delivery Method Design-Bid-Build



Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms.

- Preliminary Total Project Budget..... \$31,059,307
- Funding Source Measure J & State Capital Outlay
 - Measure J \$16,764,338
 - State Capital Outlay Funds \$14,294,969 (As Listed on PP/WD Letter)
- Project Gross Square Footage..... 66,765 GSF
- Estimated Construction Start..... Fall 2022
- Targeted Completion Winter 2023/24



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$24,337,832 (Measure J)
		Total Budget Allocated	\$9,889,771 (Measure J)
Number of Projects	4	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified. For infrastructure projects related to the New SEM and VRC/SAC, please refer to pages 10 and 12 of this report.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget..... \$9,768,382
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay)..... \$3,762,382
 - Upcoming Phases (Measure J) \$4,027,538
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion December 2021



UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Central Plant Enhancements

CONSTRUCTION

Field investigation to determine the efficiency of the current chilled water system. Replacement of the impellers to increase size in the current chilled water pumps to provide additional capacity for the New SEM Building

- Project Budget..... \$32,207
- Funding Source Measure J
- Project Delivery Method Competitive Bidding
- Architect/Engineer of Record P2S Engineering, Inc.
- General Contractor PPC, Inc.
- Estimated Construction Start..... May 2020
- Targeted Completion October 2020



PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$4,648,500
		Total Budget Allocated	\$621,613
Number of Projects	5	Funding Source	Measure J

General Overview

Projects to address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation. Please refer to pages 52 for additional details on completed projects. For mass communication & security systems projects related to the New SEM and VRC/SAC, please refer to pages 10 and 12 of this report.

Security Cameras

PLANNING

Assessment of the Campus security system and development of security system standards.

- Project Budget..... \$58,670
- Funding Source Measure J
- Project Delivery Method To Be Determined
- Architect/Engineer of Record To Be Determined
- Estimated Construction Start..... To Be Determined
- Targeted Completion To Be Determined



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

Campus

- Construction work proceeds at the site during the current COVID-19 prevention guideline directives from the State's Governor. Sundt is following recommendations from the Center for Disease Control (CDC) on social distancing and hygiene practices for all its employees and subcontractors. Daily temperature checks have been implemented for all employees on site.

New Science, Engineering, and Mathematics Building

- Exterior work on the building is steadily moving toward completion to have a closed building before the arrival of the rainy season. Plaster on the Immersive Digital Classroom (IDC), the north and south façades of the building are done. Plaster furring and the first coats are being applied to the exterior facing surfaces in the courtyard separating the north and south wings of the structure. Exterior door frames are also installed on the majority of the building. Mullions for window ribbons on the north end are in place and Ultra High-Performance Concrete (UHPC) panels manufactured by TAKTL are making their way up to complete the exterior building envelope system. The more complex east and west elevations are expected to be complete by November.
- Workers are placing drywall on the inside of the building that progresses from the first level to the second level. The interior framing and interior insulation is nearing completion on the third floor. The installation of mechanical, electrical, and plumbing components is in general compliance with plans and specifications, according to the commissioning agent. General progress continues with the installation of main ducts, Variable Air Volume (VAVs) controls, and laboratory classroom valves on the first, second, and third floors.
- Duct insulation is in progress; and the first floor is furthest along. Hot water and chilled water pipes are installed with hangers and insulation shield; insulation is in progress on these components. The electrical branch circuit power, lighting and data conduits, cables trays, and associated junction boxes have been installed.
- The IDC interior catwalk is framed, additional progress on framing is anticipated as crews complete the building's third floor. Pipe hangers are anchored and duct risers and horizontal pipes stubbed into the mechanical room.
- The mock-up structure built by Sundt to learn on the process for proper installation of components was reviewed by LPA for compliance with contract specifications and documents. Several corrections were issued for future consideration on spacing and length of joints, rain screen support, alignment UHPC panels manufactured by TAKTL, plaster, and flashing among others. No actions are required on the mock-up but corrections will be issued for erroneous installations on the building
- According to July's Schedule Report by Sundt, the project is tracking negative 40 workdays behind schedule or 56 calendar days potentially, which moves the substantial completion date to June 15, 2021.
- As of early September 2020, a total of 15 weather days have been used as a result of adverse conditions on the field. A balance of 15 weather days remains for the duration of the project.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

- Changes to the approved construction documents shall be made by means of Construction Change Documents or CCD. Changes which affect the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:

Status	Number of CCDs Class A	Number of CCDs Class B
Completed and Issued	52	37
In Review at DSA	3	0
Distributed for Review	0	0
In Progress / Under Development	0	2

- PCCO 11 has been submitted and approved for payment. Costs for this project in allowances and contingency amount to \$359,462. PCCO 12 has been submitted for review and approval.
- Change Order #03 for security system and IT improvements has been submitted to the Campus Team for review and deliberation. The proposed cost for the New SEM is approximately \$1.1M.

New Veterans' Resource Center & Students Activities Center Expansion

- With the project completion nearing, punch-list items are being addressed by subcontractors. For example, pending are the installation of glass on the east and west end of the façade and the placement of missing TAKTL panels on the large parapet wall. The final alignment of items and installation of components per contract documents such as the ceiling at the reception area and areas in its vicinity are nearing completion. All pending deferred submittals have been approved by DSA.
- Millwork was delivered and is in the process of being acclimated before installation throughout the buildings. The delivery of furniture, fixtures, and equipment is anticipated to start in mid-October and carry until mid-November in anticipation of building inauguration.
- Commissioning functional testing verification was completed for the VRC. Lighting controls are 75 percent complete with 4 issues identified and to be addressed as part of the punch-list. Plumbing is 100% complete with one issue pending resolution before turnover. Daylight Dimmer and Lighting Foot-candle level percentages are to be completed at a later date in coordination with CMAR and subcontractor.
- As of early September 2020, a total of 15 weather days have been used as a result of adverse conditions on the field. A balance of 15 weather days remains for the duration of the project.
- PCCO 11 has been submitted and approved for payment. Costs for this project in allowances, contingency and approved change orders amount to \$31,248. PCCO 12 has been submitted for review and approval.
- Change Order #03 for security system and IT improvements has been submitted to the Campus Team for review and deliberation. The proposed cost for the VRC/SAC is approximately \$42.2K.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

- Changes to the approved construction documents shall be made by means of Construction Change Documents or CCD. Changes which affect the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:

Status	Number of CCDs Class A	Number of CCDs Class B
Completed and Issued	20	31
In Review at DSA	0	0
Distributed for Review	0	0
In Progress / Under Development	2	0

Veterans' Memorial Bridge, Plaza, and Tribute Garden

- The majority of the landscape is set alongside irrigation lines. Shrubs and ornamental grasses are planted and 5 out of 6 flag poles are installed. One is pending completion. All reinforcement bars were installed and concrete poured at VRC plaza and walking pathways leading to the bridge and connecting to other existing walkways in the vicinity of the project. The placement of decorative pavers is in progress.

Pond Refurbishment

- All pond equipment installed continues to be tested for proper functionality. A fencing enclosure for the pond and pool equipment was installed. Coverings to veil equipment to pedestrians will be installed before completion. A punch-list walk to address outstanding installations or remediations before the project is turned over and transition to the close-out was carried in late August. Work is underway to address items on the list.
- PCCO 10 has been submitted and approved for payment. Costs for this project in approved change orders amount to \$14,473.

Athletic Field Realignment - Baseball Clubhouse

- Reinforcement bars are in place and concrete is being poured in walkways surrounding the new Baseball Clubhouse. Soil compaction and leveling are underway in areas leading to the clubhouse and walkways around the field. Poles for fencing are set along the north façade of the new clubhouse and chain-link fencing is installed on the south area where the spectator stands will be reinstalled. Electrical ductwork and trenching are complete.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

Fine Arts Building Renovation

- The Campus project team has assembled a committee for the evaluation of upcoming responses to a Request for Proposals (RFP) for programming the architect to the project. The RFP will be released in fall of 2020.
- The RFP for architectural services is due this month for submittal of interested parties and review by the established committee. Selection is anticipated to take place in late November to early December

Update / Improve Infrastructure

IT Network Refresh Project

- The installation of cabling continues on Campus.
- The scope of work for phase II of the design implementation is in the works. Network switches and Uninterruptible Power Supply (UPS) units are some of the items to be included in the upcoming phase of the project.

Central Plant Enhancements

- No updates for this project this reporting period.

Mass Communication & Security Systems Upgrade

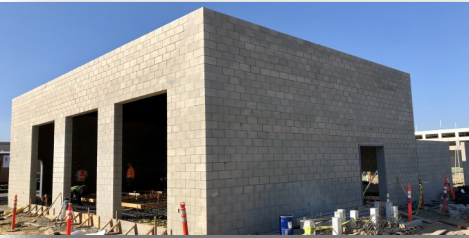
Security Cameras

- No updates for this project this reporting period.



New SEM Construction Progress—September 23rd, 2020. Imagery by Nearmap®

AERIAL VIEW — FULLERTON CAMPUS PROJECTS

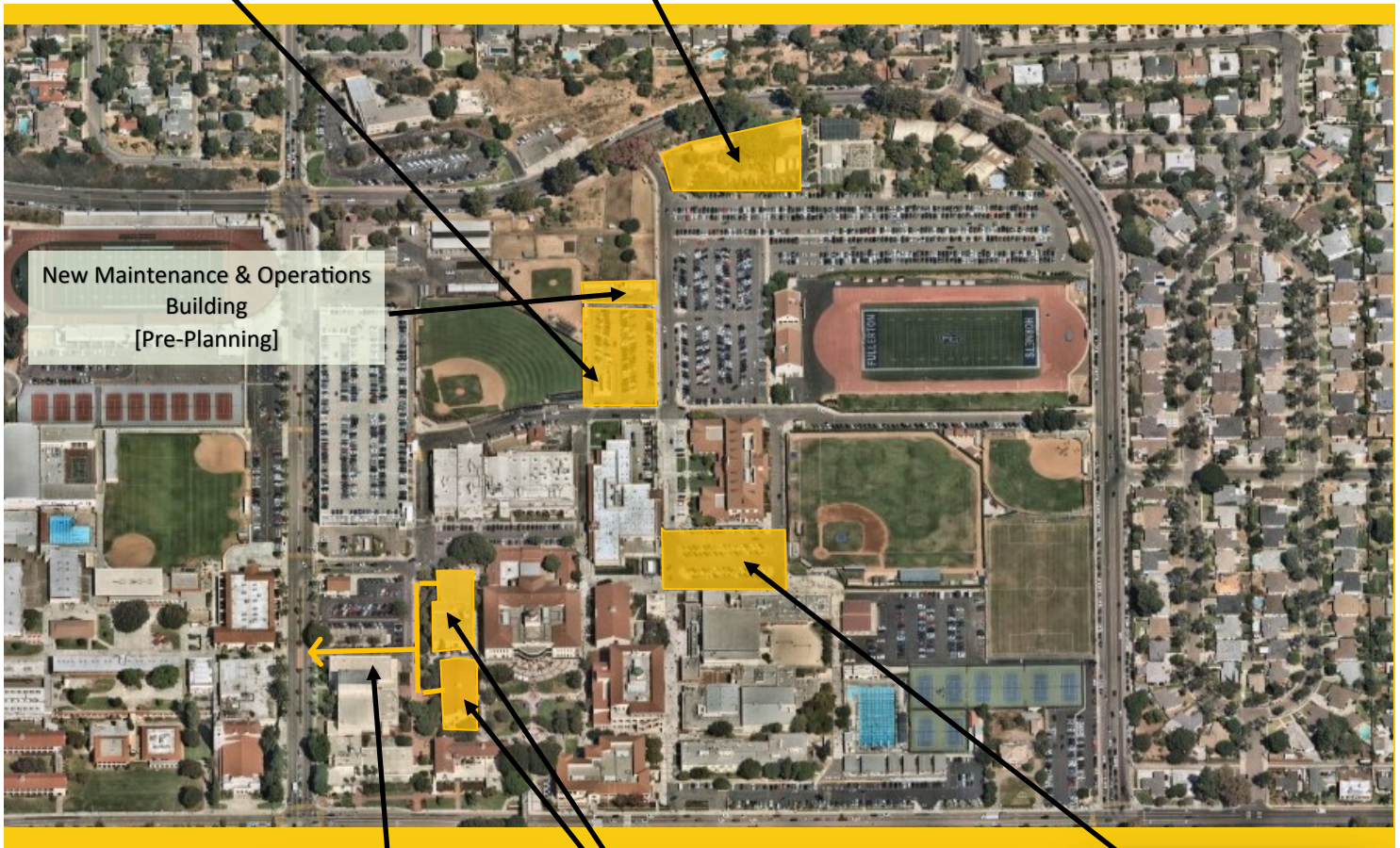


Central Plant Replacement and Expansion
[Construction]



New Horticulture and Lab School
- Greenhouse Replacement
[Construction]

- ▶ New Performing Arts Complex - Demolish Buildings 1100 and 1300
[Pre-Planning]
- ▶ IT Network Refresh (Throughout Campus)
[Implementation]



New Maintenance & Operations Building
[Pre-Planning]

Update / Improve Infrastructure - Sewer Line Replacement to Buildings 300 & 500
[Close-Out]



Renovate Buildings 300 & 500
[GC Pre-Qualification / Pre-Bidding]



New Instructional Building
[Construction]



North Orange County Community College District
Measure J And Other Funding
Finance Report
September 30, 2020

Fullerton

PROJECTS															
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses			Expenses to Date 09/30/2020	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status Cost	Sch	
					Hard Cost	Soft Cost	Contingency								
Greenhouse Replacement	834,381	-	727,924	1,562,305	1,293,000	458,619	-	25,868	-	-	9/26/19	1/7/21	N/A	N/A	
New Instructional Building	53,588,031	-	-	53,588,031	41,322,198	10,338,468	1,927,364	16,124,740	-	-	6/29/17	10/6/21	N/A	N/A	
Central Plant Replacement & Expansion	10,600,000	-	-	10,600,000	8,110,722	1,538,895	950,392	2,812,845	-	-	6/29/17	7/12/21	N/A	N/A	
Renovate Buildings 300 & 500	20,482,000	15,348,000	-	35,830,000	27,334,596	5,337,235	3,210,169	1,665,087	-	-	6/19/17	4/7/23	N/A	N/A	
New M & O Building	6,758,944	-	8,000,000	14,758,944	11,505,955	2,206,444	1,046,546	-	-	-	1/1/21	9/30/24	N/A	N/A	
Chapman / Newell Instructional Building	21,985,777	-	-	21,985,777	16,350,243	4,750,650	884,884	-	-	-	1/1/21	9/30/24	N/A	N/A	
New Performing Arts Complex - Demolish Buildings 1100 and 1300	30,724,153	41,549,000	-	72,273,153	41,195,697	22,404,677	8,672,778	-	-	-	6/14/21	6/16/25	N/A	N/A	
New Performing Arts Complex -Phase 2	-	-	-	1	-	-	-	-	-	-	6/17/25	10/12/28	N/A	N/A	
Demolish Buildings 1100, 1300 and 2300	-	-	-	13	-	-	-	-	-	-	6/1/27	5/31/29	N/A	N/A	
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	21,291,707	11,579,700	4,482,465	-	-	-	1/1/25	6/1/29	N/A	N/A	
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	26,633,817	5,591,801	2,422,528	-	-	-	6/14/21	2/28/34	N/A	N/A	
Renovate Building 840 Campus Services	7,878,400	-	-	7,878,400	4,490,688	2,442,304	945,408	-	-	-	12/1/28	1/30/32	N/A	N/A	
Demolish Building 2000	1,108,000	-	-	1,108,000	631,560	343,480	132,960	-	-	-	6/1/27	9/29/28	N/A	N/A	
New Parking Structure	11,219,260	-	-	11,219,260	3	27,468,604	4,355,498	1,380,936	-	-	1/1/21	9/30/24	N/A	N/A	
Update/Improve Infrastructure	23,110,416	-	-	23,110,416	2	13,172,937	7,164,229	2,773,250	-	-	5/1/18	5/30/31	N/A	N/A	
Update/Improve Infrastructure (IT)	8,000,000	-	-	8,000,000	4,560,000	2,480,000	960,000	944,278	-	-	7/24/19	9/21/21	N/A	N/A	
New Thermal Energy Storage (TES)	10,139,524	-	-	10,139,524	5,659,300	768,918	3,711,306	-	-	-	7/28/21	8/29/25	N/A	N/A	
Renovate Building 600	3,117,641	-	-	3,117,641	1,777,055	966,469	374,117	-	-	-	6/1/27	7/31/30	N/A	N/A	
Renovate Health Center	1,328,800	-	-	1,328,800	757,416	411,928	159,456	-	-	-	12/1/28	12/31/30	N/A	N/A	
Renovate Faculty Lounge & Offices	6,212,250	-	-	6,212,250	3,540,983	1,925,798	745,470	-	-	-	5/1/30	2/28/34	N/A	N/A	
Renovate Wellness Center	2,534,400	-	-	2,534,400	1,444,608	785,664	304,128	-	-	-	5/1/30	10/29/32	N/A	N/A	
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	2,188,800	1,190,400	460,800	-	-	-	5/1/30	1/31/33	N/A	N/A	
Renovate Building 3100	2,402,940	-	-	2,402,940	1,369,676	744,911	288,353	-	-	-	9/1/31	2/28/33	N/A	N/A	
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	1,333,000	759,810	413,230	159,960	-	-	-	9/1/31	12/31/32	N/A	N/A	
Parking Lot Improvements at Building 3000	1,999,500	-	-	1,999,500	1,139,715	619,845	239,940	-	-	-	9/1/31	8/31/33	N/A	N/A	
Renovate Building 2100	8,277,500	-	-	8,277,500	4,718,175	2,566,025	993,300	-	-	-	1/1/25	12/29/28	N/A	N/A	
Demolish Buildings 2200 & 3104	1,392,209	-	-	1,392,209	793,559	431,585	167,065	-	-	-	9/1/28	7/31/31	N/A	N/A	
Planning (Non Project Specific)	595,000	-	-	595,000	-	595,000	-	231,347	-	-	6/6/16	12/29/23	N/A	N/A	
COMPLETED PROJECTS															
Update/Improve Infrastructure (Bldg 300-500 Sewer	496,638	-	91,013	587,651	2	415,489	119,596	-	488,253	-	-	5/1/18	10/6/20	N/A	N/A
Fullerton Campus Total:	311,126,400	56,897,000	8,818,937	376,842,337	269,926,310	92,531,369	37,393,565	22,292,428	-	-	-	-	-	-	-

General Notes:

1. PEIR-2021-001-FC - Project Encumbrance Transfer Request is required combining New Performing Arts Complex - Phase 1 and New Performing Arts Complex Phase 2 into one project. State Matching Funds is revised per JCAF-32.
2. PEIR-2021-002-FC - Project Encumbrance Transfer Request is required to transfer unused/unallocated funds back to main Update/Improve Infrastructure project. Unused/unallocated funds are attributed to CO#1 - Credit for unused allowance - LA Engineering P0139576 - \$84,011.13; Credit for unused encumbrance - VIS - P0139226 - \$1,370.16; Credit for unused encumbrance - Dudek - P0139341 - \$.32; Credit for unused encumbrance - Geotechnical Solutions - P0139340 - \$15,730; Credit for unused encumbrance - Black Rock Geoscience - \$1,942.50; Total Credit \$103,054.11
3. PEIR-2021-003 - FC - Project Encumbrance Transfer Request is to allocate funds as a result of creating new Chapman-Newell Instructional Building project - Project Estimate Worksheet dated 09/29/20 as submitted by the Project Manager Oscar Saglieh
4. PEIR-2021-013FC - Project Encumbrance Transfer Request is required to allocate funds as a result of merging Demolish Buildings 1100 and 1300, in the New Performing Arts Complex; funded by the same FPP. Thus, for clarity, the project name is being revised to reflect: New Performing Arts Complex - Demolish Buildings 1100 and 1300.

PROJECT STATUS REPORT — FULLERTON CAMPUS

GREENHOUSE REPLACEMENT CONSTRUCTION

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Larry Lara Fullerton College
Architect	Westberg + White
General Contractor	RT Contractor
Project Delivery Method	Design-Bid-Build
Project Gross Square Footage	3,853 GSF



Project Overview

Replacement of the existing 1,440 square-foot greenhouse with a new 2,880-square-foot Venlo-style greenhouse, renovations to the existing restroom facilities, and upgrading pathway accessibility to meet current ADA code requirements, and striped parking spaces within the Horticulture Complex 1600.

Budget & Construction Costs

- Funding Source Measure J & Local
- Total Project Budget \$1,562,305
 - Measure J (Est.) \$834,381
 - Local (Strong Workforce Dev.) \$727,924
- Construction Cost..... \$1,293,000
- Construction Percent Completion53.0%

Schedule

- Design Start Dec. 2019
- Construction Start Jul. 2020
- Contracted Substantial Completion Sep. 2020
- Targeted Substantial Completion Nov. 2020
- Targeted Occupancy. Nov. 2020

Allowances and Contingencies Status

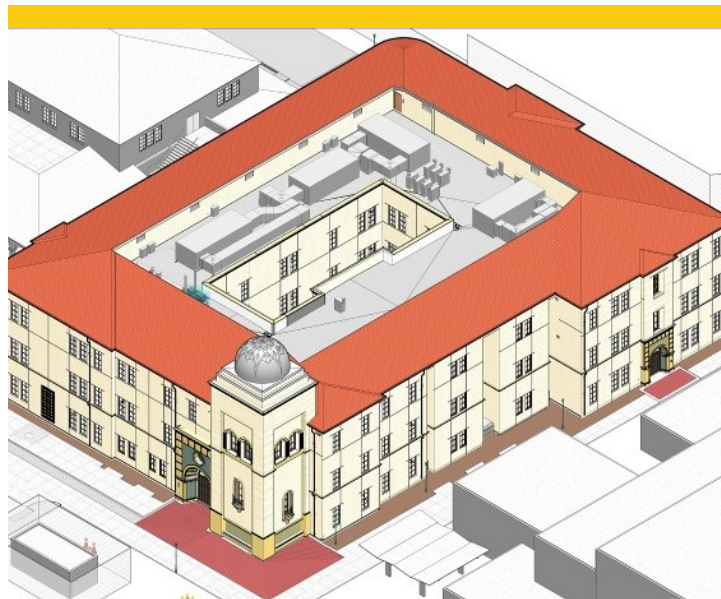
	In Contract	Approved	%	Balance	%
Allowance	\$50,000	\$21,200	42.4	\$27,800	57.6



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW INSTRUCTIONAL BUILDING CONSTRUCTION

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BNBuilders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	74,927 GSF
DSA Application A#	04-118108



Project Overview

The building will help meet Campus growth needs with the goal of consolidating an instructional division into a single building. The building will accommodate more than 40 classrooms and the division office services including staff offices. Scope of work for this project includes the expansion of the Central Plant.

Budget & Construction Costs

- Funding Source Measure J
- Total Project Budget \$53,588,031
- Measure J (Est.) \$53,588,031
- Construction Cost..... \$41,231,023
- Construction Percent Completion29.5%

Schedule

- Design StartJun. 18, 2018
- Construction Start Feb. 12, 2020
- Contracted Substantial Completion.....Aug. 2021
- Targeted Substantial Completion Sep. 2021
- Targeted Occupancy. Oct. 2021

Allowances and Contingencies Status

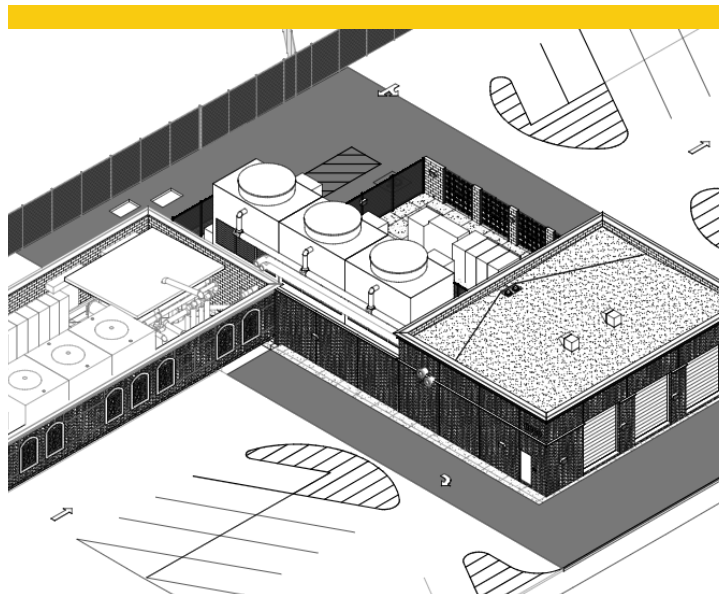
	In Contract	Approved	%	Balance	%
Construction					
Contingency	\$1,082,149	\$249,093	23.0	\$833,056	77.0
Allowance	\$1,823,043	\$570,910	31.3	\$1,252,133	68.7



PROJECT STATUS REPORT — FULLERTON CAMPUS

CENTRAL PLANT REPLACEMENT & EXPANSION CONSTRUCTION

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-Builder	BNBuilders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	2,028 GSF
DSA Application A#	04-118525



Project Overview

Replacement and expansion of the central plant to accommodate planned new facilities and renovations and improve efficiency in servicing existing buildings. Project includes the replacement and expansion of the existing central plant to accommodate for three 600-ton high-efficiency water chillers and cooling towers.

Budget & Construction Costs

- Funding Source.....Measure J
- Total Project Budget.....\$10,600,000
Measure J (Est.).....\$10,600,000
- Construction Cost.....\$8,093,803
- Construction Percent Completion..... 19.2%

Schedule

- Design Start Jun. 18, 2018
- Construction Start Feb. 12, 2020
- Contracted Substantial Completion Jun. 2021
- Targeted Substantial Completion.....Jul. 2021
- Targeted Occupancy.....Aug. 2021

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
Construction Contingency	\$195,037	\$1,258	0.64	\$193,787	99.3
Allowance	\$37,500	\$15,583	41.6	\$21,917	58.4



PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDINGS 300 & 500

GC PREQUALIFICATION / PRE-BIDDING

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghieh
Fullerton College

Architect R2A Architecture

General Contractor TBD

Project Delivery Method Design-Bid-Build

DSA Application A# 04-118314



Project Overview

Total renovation of Buildings 300 and 500, including historic consideration of Building 300. The renovated buildings will contain general classrooms, Computer Information Systems (CIS) laboratories, Academic Computing Technologies (ACT) laboratories, photography laboratories, dean and faculty offices, shared laboratories, and a lecture hall.

- Total Project Budget\$35,830,000
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$20,482,000
 - State Capital Outlay Funds\$15,348,000
- Project Gross Square Footage.....55,451 GSF
- Estimated Construction Start.....Summer 2021
- Targeted CompletionWinter 2022/23



PROJECT STATUS REPORT — FULLERTON CAMPUS

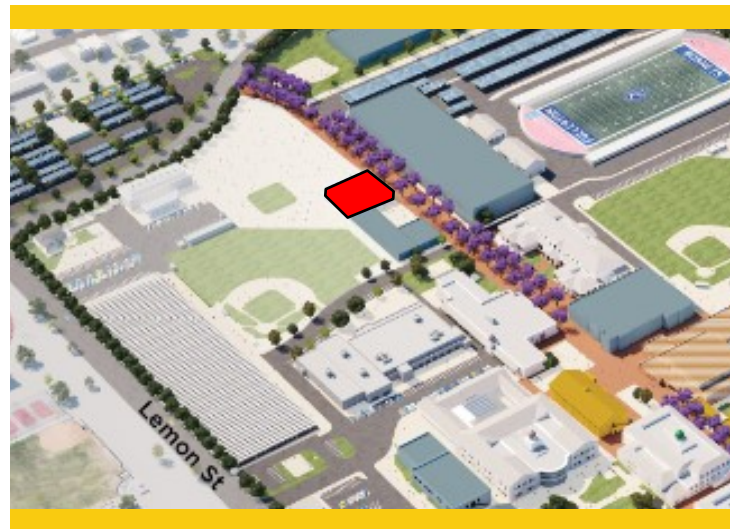
NEW MAINTENANCE & OPERATION BUILDING PRE-PLANNING

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect TBD

Project Delivery Method Design-Build



Project Overview

The New Maintenance and Operations Building will centralize all M & O services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

- Total Project Budget\$14,758,944
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,758,944
 - Local Funds.....\$8,000,000
- Project Gross Square Footage.....22,300 GSF
- Estimated Construction Start.....Winter 2023
- Targeted CompletionSummer 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300

PRE-PLANNING

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect TBD

Project Delivery Method Design-Bid-Build



Project Overview

This project addresses the demand for the enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations will take advantage of the potential use of commonly required space to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

- Preliminary Total Project Budget..... \$72,273,153
- Funding Source Measure J & State Capital Outlay
 - Measure J \$30,724,153
 - State Capital Outlay Funds \$41,549,000 (As Approved in FPP)
- Project Gross Square Footage..... 66,765 GSF
- Estimated Construction Start..... Summer 2023
- Targeted Completion Summer 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$31,607,054 (Measure J)
		Total Budget Allocated	\$8,496,638 (Measure J)
Number of Projects	2	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget..... \$12,323,904
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay)..... \$4,323,904
 - Upcoming Phases (Measure J) \$4,867,961
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion December 2021



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Sewer Line Replacement to Buildings 300 & 500

CLOSE-OUT

Project Overview

Design and construction for a new sewer line leading out of Building 300, and a new sewer line leading out of Building 500, as the existing lines are not functioning properly. The new sewer lines will travel from the existing buildings to the new saddle points of connection at the City of Fullerton's sanitary sewer line, which is located on North Lemon Street.

- Project Delivery Method Design-Bid-Build
- Architect..... R2A Architects
- General Contractor Los Angeles Engineering, Inc.

Budget & Construction Costs

- Funding Source..... Measure J & Scheduled Maintenance
- Total Project Cost\$587,651
Measure J (Est.).....\$496,638
Scheduled Maintenance\$91,013
- Construction Cost.....\$415,489
- Construction Percent Completion..... 100.0%

Schedule

- Design Start Apr. 2018
- Construction Start Jun. 2020
- Contracted Substantial CompletionAug. 2020
- Substantial CompletionJul. 2020
- Occupancy. Jul. 2020

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
Allowance	\$87,500	\$3,489	4.0	\$84,011	96.0



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

Campus

- Construction work at active project sites proceeds during the current COVID-19 protection guideline directives from the State's Governor. BNBuilders is following recommendations from the Center for Disease Control (CDC) on social distancing and hygiene practices for all its employees and subcontractors. Protocols to prevent COVID-19 continues on site, inclusive of face coverings, and 6ft distance between employees.
- As mitigation measures to prevent COVID-19 outbreaks, temperature checks are being performed before personnel are walking on-site and stretch and flex. Work is being segmented in areas where personnel is asked to remain during a day's work to complete their tasks. Visitors are provided a wristband as a visible check that they have provided contact details before accessing the site or meetings related to the project.

Greenhouse Replacement

- Work is continuing in the renovations of bathrooms serving the Horticulture complex. Framing is complete and works on drywall, tiling, flooring, and the installation of fixtures have started. Upon the delivery of the greenhouse, the assembly will start in earnest on the readied pad. The project completion date is expected in November.
- There has been a delay in the manufacturing of the greenhouse structure due to COVID-19. Per the manufacturer, tentative delivery is expected mid-October. The General contractor has been requested to provide a revised schedule based on the new greenhouse delivery date. Given the new delivery date, completion is anticipated in early November.

New Instructional Building

- Electrical, plumbing, mechanical and fire alarm subcontractors have completed the installation of inserts on the second and third levels of the building. Work on inserts is progressing on the roof level. The structural steel subcontractor is performing the remaining work on the roof level and dome tower.
- Concrete pours have been completed for the slab-on-grade on the first floor and over the steel deck on the second floor of the structure. In early October the pours are anticipated for the third level, roof level, and equipment pads. These activities are to be complete by mid-October barring any delays due to regional shortages of admixtures. Reinforcement bars for restroom curbs will be drilled and epoxied for all floors as a recent change to the construction drawings for compliance with ADA building guidelines.
- Delivery of interior framing steel studs started late September with the mobilization of the team to complete this task. The framing team will be working on the wall layout of the east section of Level 1 starting with the top and bottom tracks the first full week of October.
- Scaffolding for the courtyard continues to be in its assembly stage, and it is expected to be completed



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

by the first week of the month. Release forms for use of scaffolds have been distributed to all applicable subcontractors for review and signatures. Lastly, the elevator subcontractor will be setting elevator jacks in early October.

- The deferred submittal for the elevator guide rails was provided to DSA for review and approval. the State Agency provided feedback and necessary revisions to the design team to address. RNT is working with Mitsubishi USA to address these edits before a final submittal to DSA for approval.
- A kick-off commissioning meeting has been set for October 20th, 2020. The general contractor will coordinate on a commissioning schedule with the commissioning agent and campus facilities for this project. Activities are anticipated to begin in January 2021.
- Changes to the approved construction documents shall be made by means of Construction Change Documents or CCD. Changes which affect the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:

Status	Number of CCDs Class A	Number of CCDs Class B
Completed and Issued	3	5
In Review at DSA	3	0
Distributed for Review	0	0
In Progress / Under Development	0	0

- Following a schedule review and re-arrangement of activities, the project's weather-day contingency has been expanded to 40 days. As of late August 2020, a total of 8 weather days have been used as a result of adverse conditions on the field. A balance of 32 weather days remains for the duration of the project.
- The Project Design Team is working in close collaboration with Southern California Edison for a rebate from the program Savings by Design. Documentation to substantiate energy efficiency is being shared with the utility company.

Central Plant Replacement & Expansion

- The moisture barrier for the slab on grade has been laid, and the metals subcontractor has installed all reinforcement bars in preparation for concrete pours in the first week of October.
- The building's three roll-up doors will be installed in the second week of October to secure the structure for the placement of high-value mechanical equipment. Meanwhile, the drilling for chain link fence poles for the electrical yard is complete; poles were set and the installation of fencing will proceed in early October.
- A kick-off commissioning meeting has been set for October 20th, 2020. The general contractor will coordinate on a commissioning schedule with the commissioning agent and campus facilities for this



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

project. Activities are anticipated to begin in January 2021.

- The Project Design Team is working in close collaboration with Southern California Edison for a rebate from the program Savings by Design. Documentation to substantiate energy efficiency is being shared with the utility company.

Renovate Buildings 300 & 500

- The pre-qualification questionnaire for general contractors interested in the project to Renovate 300 and 500 Buildings are under review by the Campus Project Team and District Purchasing until October 23, 2020. Results will be made available to the public on November 2, 2020.
- Preparations are underway for the release of the RFP to pre-qualified general contractor based on the building drawings and specifications approved by DSA for bidding. The milestone calendar for this bidding phase will be released in late November 2020.
- The CCCCCO provided the District approval to proceed with the bidding for general contractors based on provided drawings approved by DSA. The authorization includes 13 bid alternates vetted by the District and College in the event of bid overages.

New Maintenance & Operations Building

- Target Construction Start in conjunction with New Chapman Newell Instructional Building- Winter 2023.
- Project budget has been revised and increased to account for construction escalation costs at mid-point of construction. The project budget will be revised in the future close to the onset of project design.

New Performing Arts Complex

- On September 29th the California Community Colleges Chancellor's Office (CCCCO) released funds for preliminary drawings for the New Performing Arts Complex project. \$1,658,000 will be matched with 20% equivalent of Measure J funds to execute programming and schematic design documents for submittal to the CCCCCO before the approval to proceed with the next phase of design. The Campus Project Team has started the search for a project manager to lead this effort and to start as soon as possible for the Request for Proposals (RFP) and selection of the Architect of Record before February 2021.

Update / Improve Infrastructure

IT Network Refresh Project

- Cabling from the new buildings under construction and funded by Measure J to the connection points for data access is not part of the project's current scope of work. Phase II of the implementation of the design will incorporate connections to the Central Plant and New Instructional Building.



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

- VectorUSA is installing infrastructure components for the future connection at the new Central Plant building to a new vault to the northeast of the construction site within the excavation area for the project. From that point, a connection will be placed onto existing cabling on Campus.
- The scope of work for phase II of the design implementation is in the works. Network switches and Uninterruptible Power Supply (UPS) units are some of the items to be included in the upcoming phase of the project.

Sewer Line Replacement to Buildings 300 & 500

- Work has concluded for the replacement of the sewer line for Buildings 300 and 500. The project has entered the close-out phase.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Secondary MDF Room
[Pre-Construction]

Upper Deck Parking Lot
Refurbishment
[Pre –Planning]

▶ IT Network Refresh (Throughout Campus)
[Implementation]





North Orange County Community College District
Measure J And Other Funding
Finance Report
September 30, 2020

Anaheim

Description	Bond	Revenue State	Local	Total Budget (all sources)	Hard Cost	Budgeted Expenses		Contingency	Expenses to Date 09/30/2020	Forecast Total Cost	Variance Budget - Forecast	Start Date	End Date	Status	
						Hard Cost	Soft Cost							Cost	Sch
Update/Improve Infrastructure	668,933	-	-	668,933	11	381,292	207,369	80,272	-	-	-	5/15/18	12/31/25	N/A	N/A
Update/Improve Infrastructure (IT)	1,000,000	-	-	1,000,000		570,000	310,000	120,000	521,755	-	-	7/24/19	8/17/21	N/A	N/A
Update/Improve Infrastructure (Secondary)	97,607	-	-	97,607	11	46,245	46,362	5,000	21,640	-	-	6/17/20	4/6/21	N/A	N/A
Develop Interior and Exterior Signage	313,800	-	-	313,800		178,866	97,278	37,656	-	-	-	9/29/22	6/29/23	N/A	N/A
Second Floor Tenant Improvements	813,000	-	-	813,000		463,410	252,030	97,560	-	-	-	3/28/22	2/24/23	N/A	N/A
Swing Space Projects/ Interim Housing	358,887	-	-	358,887	14	204,566	111,255	43,066	-	-	-	12/11/18	1/25/23	N/A	N/A
Upper Deck Parking Lot Remodel	2,183,000	8,730,000	-	10,913,000	12	6,220,410	3,383,030	1,309,560	42,503	-	-	12/11/18	1/25/23	N/A	N/A
Upper Deck Enhancements	309,901	-	-	309,901	10	176,644	96,069	37,188	-	-	-	12/11/18	1/25/23	N/A	N/A
1st Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	4,586	1,341,050	729,343	282,326	-	-	-	4/27/22	6/27/23	N/A	N/A
Pedestrian and Vehicular Traffic Flow	3,329,000	-	-	3,329,000	7,888	1,897,530	1,031,950	399,480	-	-	-	4/27/22	6/27/23	N/A	N/A
4th Floor Improvements	218,000	-	-	218,000		124,260	67,580	26,160	-	-	-	4/27/22	6/27/23	N/A	N/A
Outdoor Patio Remodel	1,382,500	-	-	1,382,500		788,025	428,575	165,900	-	-	-	5/26/21	2/23/22	N/A	N/A
Develop Drop-Off Plaza at Rumneya Drive	1,069,000	-	-	1,069,000		609,330	331,360	128,280	-	-	-	9/1/26	9/29/28	N/A	N/A
Develop Intersection at Rumneya & Coronet	914,744	-	-	914,744		521,404	283,571	109,769	-	-	-	9/1/26	1/31/29	N/A	N/A
Holding Account	3,600,000	-	-	3,600,000		-	-	3,600,000	-	-	-	8/1/19	12/31/30	N/A	N/A
Repurpose Childcare	-	-	-	-	6	-	-	-	-	-	-	1/4/21	9/18/23	N/A	N/A
Student Lounge	-	-	-	-	4	-	-	-	-	-	-	5/26/21	7/26/22	N/A	N/A
Enliven Corridors/Develop Areas for Student Collaboration	-	-	-	-	5	-	-	-	-	-	-	1/4/21	6/3/22	N/A	N/A
Develop South Entry Plaza	-	-	-	-	7	-	-	-	-	-	-	8/2/28	8/30/30	N/A	N/A
Develop East Entry Plaza	-	-	-	-	8	-	-	-	-	-	-	8/2/28	11/30/29	N/A	N/A
Remove Planters/Create Japanese Rock Garden	-	-	-	-	10	-	-	-	-	-	-	4/1/24	8/29/25	N/A	N/A
Reconfigure Parking Lots	-	-	-	-	9	-	-	-	-	-	-	9/1/26	8/31/28	N/A	N/A
Planning (Non Project Specific)	440,000	-	-	440,000		-	440,000	-	9,475	-	-	6/1/16	12/29/23	N/A	N/A
COMPLETED PROJECTS															
Reactivate 1st Floor Warehouse Areas for 7th and 10th Floors Buildout	915,972	-	-	788,583	14	317,302	471,281	-	788,583	-	-	6/1/16	4/11/17	N/A	N/A
5th Floor CTE & 2nd Floor Room 215	640,736	-	-	4,252,430	12 & 14	3,379,276	1,789,125	-	5,168,402	-	-	3/1/16	12/31/19	N/A	N/A
Anaheim Campus Total:	20,607,800	8,730,000	5,041,013	34,378,813		17,634,566	10,302,029	6,442,218	7,193,094			6/1/17	7/1/19	N/A	N/A

District & Other Expense															
Program Management Cost	20,000,000	-	-	20,000,000		-	-	-	4,531,219	-	-	11/1/15	12/31/30	N/A	N/A
Bond Issuance Costs	3,544,600	-	-	3,544,600		-	-	-	1,301,760	-	-	6/1/16	12/31/27	N/A	N/A
Other Bond Expenses	800,000	-	-	800,000		-	-	-	307,921	-	-	11/1/15	12/31/30	N/A	N/A
Total District	24,344,600	-	-	24,344,600		-	-	-	6,140,900	-	-			N/A	N/A

General Notes:

1. PETR-2021-004 - AC - Project Encumbrance Transfer Request is required to offset new eiy established project per 9/28/20 - Meeting: Project Priority re-alignment.
2. PETR-2021-005 - AC - Project Encumbrance Transfer Request is required to offset new eiy established project per 9/28/20 - Meeting: Project Priority re-alignment.
3. PETR-2021-006 - AC - Project Encumbrance Transfer Request is required to offset new eiy established project per 9/28/20 - Meeting: Project Priority re-alignment.
4. PETR-2021-007 - AC - Project Encumbrance Transfer Request is required to offset new eiy established project per 9/28/20 - Meeting: Project Priority re-alignment.
5. PETR-2021-008 - AC - Project Encumbrance Transfer Request is required to offset new eiy established project per 9/28/20 - Meeting: Project Priority re-alignment.
6. PETR-2021-009 - AC - Project Encumbrance Transfer Request is required to offset new eiy established project per 9/28/20 - Meeting: Project Priority re-alignment.
7. PETR-2021-010 - AC - Project Encumbrance Transfer Request is required to offset new eiy established project per 9/28/20 - Meeting: Project Priority re-alignment.
8. PETR-2021-011 - AC - Project Encumbrance Transfer Request is required to offset new eiy established project per Revised Project Estimate Worksheet (FEW), dated 10/14/20.
9. PETR-2021-012 - AC - Project Encumbrance Transfer Request is required to offset additional costs associated with issuance of a revised JC&F-32.
10. PETR-2021-014 - AC - Project Encumbrance Transfer Request is required to offset new eiy established project per 9/28/20 - Meeting: Project Priority re-alignment.

PROJECT STATUS REPORT — ANAHEIM CAMPUS

SECONDARY MDF ROOM

PRE-CONSTRUCTION

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Cora Baldovino
District

Architect Rodriguez Engineering

General Contractor Howard Ridley

Project Delivery CUPCAA

Project Gross >1,000 GSF



Project Overview

The installation of a secondary Main Distribution Frame (MDF) room will be at the northeast corner of the existing Campus Utility Plant Building mezzanine level. This facility will support communications at the Campus in case of an outage at the current MDF room. Involves new structural steel framing to support the installation of new frame racks.

- Preliminary Total Project Budget \$97,607
- Funding Source..... Measure J
 - Measure J \$97,607
- Estimated Construction Start Fall 2020
- Targeted Completion Winter 2020/21



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPPER DECK PARKING LOT REFURBISHMENT PRE-PLANNING

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Richard Williams
District Director
Finance, Facilities, and
Construction

Architect TBD

Project Delivery Method TBD



Project Overview

Based on a recent study on water intrusion completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc. and Allana Buick & Bers, Inc. several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim tower.

- Total Project Budget\$10,913,000
- Funding SourceMeasure J & State
 - Measure J\$2,183,000
 - State\$8,730,000
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....Summer 2022
- Targeted CompletionSpring 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,000,000 (Measure J)
Number of Projects	1	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

BIDDING

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget..... \$5,432,152
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay) \$4,432,152
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion December 2021



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

Upper Deck Parking Lot Refurbishment

- No updates for this project this reporting period.

Secondary MDF Room

- Rodriguez Engineering concluded revision to the initial design for the installation of Main Distribution Frame (MDF) racks for the Secondary MDF Room at the Central Utility Plant for the Anaheim Campus. The evaluation deemed that the building has enough load capacity to carry the addition structural components for the racks and supporting HVAC equipment without deflection or the need for additional supports to the current structure.

Update / Improve Infrastructure

IT Network Refresh Project

- The scope of work for phase II of the design implementation is in the works. Network switches and Uninterruptible Power Supply (UPS) units are some of the items to be included in the upcoming phase of the project.



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule



ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Change Order to Sundt Construction for implementation of Network Refresh Scope of Work at the New SEM at Cypress College	November 2020
Selection of Architect of Record (AOR) for Fine Arts Building Renovation at Cypress College	November 2020



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - New Science, Engineering, & Mathematics Building - Interior wall framing	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Building envelope waterproofing, plaster, and TAKTL panel installation	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Building roofing installation	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Drywall Installation	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Bathroom component installation	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Electrical room wiring and component installation	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Voice, data, and fire alarm cabling	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - IDC interior framing	Cypress PM, Sundt, LPA	Complete
Cypress - New Science, Engineering, & Mathematics Building - Elevator mechanical room framing and rail component installation	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - MEP installation of ducts, valves, and plumbing.	Cypress PM, Sundt, LPA	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC installation of various interior finishes	Cypress PM, Sundt, LPA	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC Punch walks and final finishes repairs as needed	Cypress PM, Sundt, LPA	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC commissioning of electrical, mechanical and plumbing components.	Cypress PM, Sundt, tk1sc, LPA	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC hardscaping, pedestrian walkways, plaza, and landscaping around new building	Cypress PM, Sundt, tk1sc, LPA	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC millwork installation and delivery of furniture, fixtures, and equipment	Cypress PM, Sundt, LPA, Dovetail	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC concrete flooring polishing and finishes	Cypress PM, Sundt, LPA	In Progress
Cypress - Veterans' Memorial Bridge and Tribute Garden - Hardscaping, soil amends and landscaping	Cypress PM, Sundt, LPA	Complete
Cypress - Veterans' Memorial Bridge and Tribute Garden - Punch walks and final finishes repairs as needed	Cypress PM, Sundt, LPA	In Progress
Cypress - Veterans' Memorial Bridge and Tribute Garden - Placement of Memorial Bridge Benches	Cypress PM, Sundt, LPA	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - Pond Refurbishment - Water testing and equipment commissioning	Cypress PM, Sundt, LPA	In Progress
Cypress - Pond Refurbishment - Punch walk and final finishes repairs as needed	Cypress PM, Sundt, LPA	In Progress
Cypress - Central Plant Enhancements - Installation of impellers and associated enhancements to enhance central plant CHW flow to New SEM	Cypress PM, PPC, Inc.	In Progress
Cypress - Security Cameras - Assessment of current campus security camera layout and project needs	Cypress PM, Guidepost Solutions	In Progress
Cypress - Baseball Clubhouse - Installation of modular building and building alignment	Cypress PM, JRH Const., Westberg+White	Complete
Cypress - Baseball Clubhouse - Installation of bullpens and perimeter fencing	Cypress PM, JRH Const., Westberg+White	In Progress
Cypress - Baseball Clubhouse - Concrete pours for ADA path of travel and remaining scope of work	Cypress PM, JRH Const., Westberg+White	In progress
Cypress - Fine Arts Renovation - Evaluation of AOR RFP Results	Cypress PM, District	Upcoming
Fullerton - New Instructional Building - Building foundations	Fullerton PM, District, BN Builders, RNT Arch.	Complete
Fullerton - New Instructional Building - Reinforcement bar installation and concrete pour for slab-on-grade	Fullerton PM, District, BN Builders, RNT Arch.	Complete
Fullerton - New Instructional Building - Concrete pours for second floor, third floor, equipment pads, and roof deck	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Scaffolding for exterior Framing	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Interior wall framing and MEP Rough Ins	Fullerton PM, District, BN Builders, RNT Arch.	Upcoming
Fullerton - New Instructional Building - Elevator jack installations	Fullerton PM, District, BN Builders, RNT Arch.	Upcoming
Fullerton - New Instructional Building - Elevator rail deferred submittal and review by DSA	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - Central Plant Expansion - Underground utilities and building foundations	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - Central Plant Expansion - Reinforcement bar installation and concrete pour for slab-on-grade	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - Central Plant Expansion - Fence poles and chain link installation	Fullerton PM, District, BN Builders, RNT Arch.	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD

ACTIVITIES	RESPONSIBILITY	STATUS
Fullerton - Central Plant Expansion - Installation of roll-up doors	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - Central Plant Expansion - Building Roofing	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - Central Plant Expansion - Delivery and Installation of MEP equipment	Fullerton PM, District, BN Builders, RNT Arch.	Upcoming
Fullerton - Central Plant Expansion - Installation of underground utilities and connection to existing campus utilities	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - Greenhouse Replacement and Bathroom Remodel - Installation of connection to new utility lines.	Fullerton Facilities, RT Contactor, Westberg + White	Complete
Fullerton - Greenhouse Replacement and Bathroom Remodel - Installation of new Greenhouse structure and bathroom remodels	Fullerton Facilities, RT Contactor, Westberg + White	Upcoming
Fullerton - Performing Arts—Preparation for RFP release for architectural services and building programming	Fullerton PM and District	Upcoming
Fullerton - Renovate Buildings 300-500— Evaluation of general contractor prequalification questionnaires	Fullerton PM, District, R2A	In Progress
Fullerton - Renovate Buildings 300-500— Preparation of RFP and release to prequalified General Contractors	Fullerton PM, District, R2A	Upcoming
Anaheim - Planning for Upper Deck Parking Lot refurbishment project.	Anaheim-NOCE, District, MAAS, R2A	In Progress
Anaheim - New secondary Main Distribution Frame room (MDF) for Anaheim Campus.	Anaheim-NOCE, Rodriguez Engineering, Howard Ridley	In Progress
District - IT Network Refresh - Installation of copper and fiber infrastructure at Cypress College. Cable testing.	District, VectorUSA, Cypress PM & Facilities	In Progress
District - IT Network Refresh - Copper and fiber infrastructure discovery, planning, and design for Fullerton College	District, VectorUSA, Fullerton PM & Facilities	In Progress
District - Update Project Execution Plan and Project Estimating worksheets Target for Campus submissions within PROMPT.ed 10/07/2020.	MAAS, District, Anaheim, Cypress & Fullerton PM's	Ongoing
District - Update of Allowance, Potential Change Order, and Change Order logs. Target for Campus submissions for active projects within PROMPT.ed— 10/07/2020.	MAAS, District, Anaheim, Cypress & Fullerton PM's	Ongoing



ACTIVE PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COMMUNITY COLLEGE DISTRICT CYPRESS - FULLERTON - ANAHEIM (NOCE)



90-DAY LOOK AHEAD SCHEDULE

(10-01-20 TO 12-31-20)

	October				November				December				Comments	
	6	13	20	27	3	10	17	24	1	8	15	22		29
GENERAL														
NOCCCD Board Meetings														
COC Meetings														December 2nd, 2020 (Meetings held via Zoom)
Bond Program Management Team Mtgs.														October 20th, November 17th , December 1st (Meetings held via Zoom)
PLANNING														
ANAHEIM (NOCE)														
Upper Deck Parking Lot Refurbishment														Final Project Proposal (FPP) planning for submission to CCCC
DESIGN PHASE														
Cypress														
RFP for Fine Arts Renovation AOR														Submittals Due in October
FULLERTON														
RFP for Performing Arts Complex AOR														Pnanning for release of RFP - Selectuion due in Feb 2021
DSA PHASE & AGENCY REVIEW														
FULLERTON														
Deferred Approvals for New Instructional Building														2 Deferred Approval under Review at DSA.
Cypress														
Deferred Approvals for New SEM														Submittals forthcoming for DSA review and Appoval
BIDDING														
FULLERTON														
Renovate 300-500 Buildings Pre-Qualifications for Gen. Contractors														Evaluation Underway - Results due November 2nd
Renovate 300-500 Buildings RFP to Pre-Qualified Gen. Contractors														
PRE-CONSTRUCTION PHASE														
CYPRESS														
Mass Communications - Security Cameras														Development of Scopes of Work
ANAHEIM (NOCE)														
2nd Main Distribution Frame (MDF) Room for Campus														Retention of Vendors and Procurement of Equipment
2nd Main Distribution Frame (MDF) Room for Campus														Scope of Work Definition
2nd Main Distribution Frame (MDF) Room for Campus														Preparations for Equipment Installation
CONSTRUCTION PHASE														
CYPRESS														
Update Infrastruture - Central Plant Enhancements														Refurbishment of Impellers and re-installation of Equipment
Network Refresh Design Implementation														Installation of Copper Cabling for Wireless Access Points and Fiber
New SEM & Assoc. Mass Comm and Infra. Construction														IDC Interior Framing and Finishes
New SEM & Assoc. Mass Comm and Infra. Construction														Interior framing and installation of inserts. Exterior railing.
New SEM & Assoc. Mass Comm and Infra. Construction														Building Envelope - Sheathing and Glass Installation
New SEM & Assoc. Mass Comm and Infra. Construction														Insulation and Drywall installation
New SEM & Assoc. Mass Comm and Infra. Construction														Bathroom component installation
New SEM & Assoc. Mass Comm and Infra. Construction														Elevator mechanical room framing and rail component installation
New SEM & Assoc. Mass Comm and Infra. Construction														Electrical room wiring and transformer installation
New SEM & Assoc. Mass Comm and Infra. Construction														Voice, data, and fire alarm cabling
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC Interior Finishes & Millwork
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC Floor Polishing and Low Voltage Electrical Elements
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC Delivery of Furniture, Fixtures, and Equipment and Installation
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC Sundt Punch Walk and Final Finishes Repairs
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														SAC Casework and Final Finishes
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														SAC Sundt Punch Walk and Final Finishes Repairs
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														Concrete Sidewalk and Light Base Installation
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC/SAC HVAC Testing and Building Acclimation / Commissioning
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														Installation of Landscaping & Exterior Furniture
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														Installation of Concrete Pads for Equipment and Irrigation Testing
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														Installation of Irrigation and Landscaping
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														Sundt Punch Walk and Final Finishes Repairs
Pond Refurbishment														Testing of Water Features and Pump Equipment
Pond Refurbishment														Sundt Punch Walk and Final Finishes Repairs
Athetic Field Realignment - Baseball Clubhouse														Installation New Modular Building and Building Alignment - Complete
Athetic Field Realignment - Baseball Clubhouse														Installation of Bullpens & Perimeter Fencing
Athetic Field Realignment - Baseball Clubhouse														Concrete Pours for ADA Path of Travel and Remaining Scope of Work
FULLERTON														
Horticulture Lab - Greenhouse Replacement														Installation of Foundation Rebar and Concrete
Horticulture Lab - Greenhouse Replacement														Installation of Greenhouse and Renovation of Associated Areas
Horticulture Lab - Greenhouse Replacement														Connection of Power and Water to Existing Utilities - Complete
Horticulture Lab - Greenhouse Replacement														Bathroom Remodeling & Installation of Fixtures
New Instructional Building														Structural Steel Alignment and Welding - Complete
New Instructional Building														Steel Decking, Reinforcement Bars, Concrete Pours 1st Floor - Complete



ACTIVE PROJECTS

90 - DAY LOOK AHEAD (Continued)



NORTH ORANGE COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE

(10-01-20 TO 12-31-20)



	October				November				December				Comments
	6	13	20	27	3	10	17	24	1	8	15	22	
New Instructional Building													Reinforcement Bar Placement for Floors & Roof Levels
New Instructional Building													Concrete Pour for Second Floor, Third Floor, and Roof Deck
New Instructional Building													Scaffolding and Exterior Wall Framing
New Instructional Building													Mechanical, Electrical, and Plumbing Rough-In
New Instructional Building													Interior Framing
New Instructional Building													Building Roofing
Central Plant Expansion													Steel Erection - Complete
Central Plant Expansion													Reinforcement Bar Placement for Slab-on-Grade, Concrete Pours
Central Plant Expansion													Installation of Underground Utilities / Connection to Existing Utilities
Central Plant Expansion													Mechanical, Electrical, and Plumbing Rough-In
Network Refresh Site Assessment & Design Implementation Review													Installation of Cabling and Hardware
Network Refresh Site Assessment & Design Implementation Review													Coordination for Greenhouse Network Refresh Components
ANAHEIM (NOCE)													
2nd Main Distribution Frame (MDF) Room for Campus													Anticipated MDF Equipment Installation
CLOSE-OUT PHASE													
CYPRESS													
Update Infrastructure - Central Plant Enhancements													Upcoming upon completion of work
Athletic Field Realignment - Baseball Clubhouse													Upcoming upon completion of work
VRC/SAC													Upcoming
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.													Upcoming
Pond Refurbishment													Upcoming
FULLERTON													
Horticulture Lab - Greenhouse Replacement													Upcoming upon completion of work
300-500 Sewer Line Replacement													In Progress - Processing of Payments / Transfers of Balances

* Non-Measure J expenditure activities



COMPLETED PROJECTS

– CYPRESS COLLEGE

– NOCE—ANAHEIM CAMPUS & DISTRICT
OFFICES



COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$153,402	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$1,957,594	September 2018
Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,774	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,898	January 2019

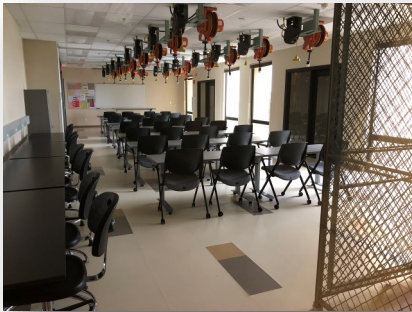


Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

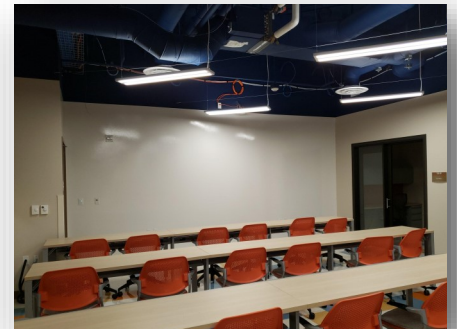
COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018
7th and 10th Floors Buildout	Measure X and Measure J	\$5,224,697 (Estimated)	June 2019



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus



Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus

October 2020

Board of Trustees Report

BOT

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801