



November 2020

Measure J Bond Program

**CAPITAL PROJECTS REPORT
to the**

Board of Trustees

MAAS

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- Cypress**
- Fullerton**
- Anaheim**
- District**



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MEASURE J SUMMARY

North Orange County Community College District Measure J Summary October 31, 2020

Bond Authorization:

| | | |
|--------------------------------------|--------------------|---------------|
| Bond Authorization: | 574,000,000 | 100.00% |
| Bonds Sold - Series A + B | 250,000,000 | 43.55% |
| Available Principal Amount of Bonds: | 324,000,000 | 56.45% |

Bond Funding Sources

| | | Actual Received | Remaining Balance |
|------------------------------|--------------------|--------------------|--------------------|
| Bond Authorization: | 574,000,000 | 250,000,000 | 324,000,000 |
| Estimated Interest Earnings: | 11,000,000 | 8,575,471 | 2,424,529 |
| Totals: | 585,000,000 | 258,575,471 | 326,424,529 |

Cost Status:

| Campus | Bond Funds | Bond Funds % | Other Funds | Total Budget | Total Project Funds % | Actual Expenses to Date 10/31/2020 | Remaining Balance |
|--------------------|--------------------|----------------|--------------------|--------------------|-----------------------|---------------------------------------|--------------------|
| Anaheim Campus | 23,607,800 | 4.04% | 13,771,013 | 37,378,813 | 5.26% | 7,243,381 | 30,135,432 |
| Cypress Campus | 225,921,200 | 38.62% | 45,868,017 | 271,789,217 | 38.26% | 86,528,667 | 185,260,550 |
| Fullerton Campus | 311,126,400 | 53.18% | 65,715,937 | 376,842,337 | 53.05% | 24,337,674 | 352,504,663 |
| District Expenses: | | | | | | | |
| Program Management | 20,000,000 | 3.42% | - | 20,000,000 | 2.82% | 4,621,888 | 15,378,112 |
| Bond Issuance Cost | 3,544,600 | 0.61% | - | 3,544,600 | 0.50% | 1,301,760 | 2,242,840 |
| Other Bond Expense | 800,000 | 0.14% | - | 800,000 | 0.11% | 316,039 | 483,961 |
| Totals | 585,000,000 | 100.00% | 125,354,967 | 710,354,967 | 100.00% | 124,349,409 | 586,005,558 |





CAMPUS PROJECT ALLOCATION BUDGETS REPORT

10/31/2020

CYPRESS CAMPUS

| Project | Measure J Bond | | Measure J Bond | | Variance | 10/31/2020 | | 10/31/2020 | | Balance |
|--|----------------|-----------|----------------|---------------|------------|--------------|----------------|-------------|--|---------|
| | Revised Budget | 9/30/2020 | Revised Budget | Other Funding | | TOTAL BUDGET | ACTUAL EXPENSE | | | |
| New Science, Engineering, and Mathematics Building | 94,322,272 | | 94,322,272 | 3,000,000 | - | 97,322,272 | 66,049,270 | 31,273,002 | | |
| New Veterans' Resource Center & Student Activities Center Expansior | 13,500,000 | | 13,500,000 | 53,000 | - | 13,553,000 | 10,192,920 | 3,360,080 | | |
| Veterans' Memorial Bridge, Plaza, and Tribute Garden | 100,800 | | 100,800 | 1,500,000 | - | 1,600,800 | 1,146,132 | 454,668 | | |
| Pond Refurbishment | - | | - | 682,017 | - | 682,017 | 607,611 | 74,406 | | |
| Fine Arts Capital Improvement | 16,764,338 | | 16,764,338 | 18,133,000 | - | 34,897,338 | | 34,897,338 | | |
| Update/Improve Infrastructure | 14,448,061 | | 14,418,406 | | (29,655) 2 | 14,418,406 | | 14,418,406 | | |
| Update/Improve Infrastructure (New SEM) | 2,801,641 | | 2,801,641 | | - | 2,801,641 | 2,522,816 | 278,825 | | |
| Update/Improve Infrastructure (IT) | 6,000,000 | | 6,000,000 | | - | 6,000,000 | 1,408,338 | 4,591,662 | | |
| Update/Improve Infrastructure (VRC/SAC) | 1,055,923 | | 1,055,923 | | - | 1,055,923 | 1,106,273 | (50,350) | | |
| Planning (Non Project Specific) | 520,000 | | 520,000 | | - | 520,000 | 150,807 | 369,193 | | |
| Library-Learning Resource Center Expansion | 15,000,000 | | 15,000,000 | | - | 15,000,000 | 38,665 | 14,961,335 | | |
| Swing Space Projects | 3,236,521 | | 3,236,521 | | - | 3,236,521 | 2,202,518 | 1,034,003 | | |
| Mass Communications & Security Systems Upgrade | 4,026,887 | | 4,026,889 | 2 1 | | 4,026,889 | | 4,026,889 | | |
| Mass Communications & Security Systems Upgrade (New SEM) | 305,333 | | 305,333 | - | | 305,333 | 60,127 | 245,206 | | |
| Mass Communications & Security Systems Upgrade (VRC/SAC) | 60,938 | | 60,938 | - | | 60,938 | 50,603 | 10,335 | | |
| Campus-Wide Security Systems Upgrades | 58,670 | | 58,670 | - | | 58,670 | | 58,670 | | |
| Pool Restoration and Upgrade | 4,876,000 | | 4,876,000 | - | | 4,876,000 | | 4,876,000 | | |
| Gym I/Gym II Restoration and Restrooms | 4,837,500 | | 4,837,500 | - | | 4,837,500 | | 4,837,500 | | |
| Gateway Phase I | 5,810,000 | | 5,810,000 | - | | 5,810,000 | | 5,810,000 | | |
| Under Piazza & Stairwell Restoration | 1,963,800 | | 1,963,800 | - | | 1,963,800 | | 1,963,800 | | |
| Tech I/Tech III Capital Improvements | 27,645,342 | | 27,645,342 | - | | 50,145,342 | | 50,145,342 | | |
| Athletic Field Realignment/Entry Revisions/Parking Lot Improvements: | 6,489,334 | | 6,435,394 | (53,940) 3 | | 6,435,394 | | 6,435,394 | | |
| Baseball Field Improvements | 1,868,961 | | 1,922,901 | 53,940 3 | | 1,922,901 | 795,917 | 1,126,984 | | |
| COMPLETED PROJECTS | | | | | | | | | | |
| Update/Improve Infrastructure (Central Plant Enhancements) | 32,207 | | 61,862 | 29,655 2 | | 61,862 | | 61,862 | | |
| Mass Communications & Security Systems Upgrade (Safety Film) | 145,774 | | 145,772 | (2) 1 | | 145,772 | 145,772 | - | | |
| Mass Communications & Security Systems Upgrade (Door Replaceme | 50,898 | | 50,898 | - | | 50,898 | 50,898 | - | | |
| | - | | - | - | | - | | - | | |
| Subtotal - Cypress Campus | 225,921,200 | | 225,921,200 | - | | 271,789,217 | 86,528,667 | 185,260,550 | | |

General Notes:

1. PETR-2021-015 - CC - Project Encumbrance Transfer Request is required to transfer unused/unallocated funds back to main Update/Improve Infrastructure project.
2. PETR-2021-016 - CC - Project Encumbrance Transfer Request is required to allocate funds as a result of issuance P0139478 - PPC Air Conditioning, Inc. (CHWP Re-Build).
3. PETR-2021-017 - CC - Project Encumbrance Transfer Request is required to allocate funds to realign budget vs. Purchase Orders issued to date.



CAMPUS PROJECT ALLOCATION BUDGETS REPORT

10/31/2020

| FULLERTON CAMPUS | | | | | | |
|--|-------------------------------------|-----------------|--------------------------------------|----------------------|------------------------------------|--------------------|
| Project | Measure J Bond 9/30/2020 | | Measure J Bond 10/31/2020 | | 10/31/2020 | |
| | Revised Budget | Variance | Revised Budget | Other Funding | TOTAL BUDGET ACTUAL EXPENSE | Balance |
| Greenhouse Replacement | 834,381 | - | 834,381 | 727,924 | 1,562,305 | 1,232,720 |
| New Instructional Building | 53,588,031 | - | 53,588,031 | - | 53,588,031 | 36,151,492 |
| Central Plant Replacement & Expansion | 10,600,000 | - | 10,600,000 | - | 10,600,000 | 7,691,176 |
| Renovate 300 & 500 Buildings | 20,482,000 | - | 20,482,000 | 15,348,000 | 35,830,000 | 34,164,903 |
| New M&O Building | 6,758,944 | - | 6,758,944 | 8,000,000 | 14,758,944 | 14,758,944 |
| Chapman / Newell Instructional Building | 21,985,777 | - | 21,985,777 | - | 21,985,777 | 21,985,777 |
| New Performing Arts Complex - Demolish Buildings 1100 and 1300 | 30,724,153 | - | 30,724,153 | 41,549,000 | 72,273,153 | 72,273,153 |
| New Welcome Center & Lot C West | 37,353,872 | - | 37,353,872 | - | 37,353,872 | 37,353,872 |
| New Horticulture/Lab School/STEM Lab | 33,813,764 | - | 33,813,764 | - | 33,813,764 | 33,813,764 |
| Renovate Building 840 Campus Services | 7,878,400 | - | 7,878,400 | - | 7,878,400 | 7,878,400 |
| Demolish Building 2000 | 1,108,000 | - | 1,108,000 | - | 1,108,000 | 1,108,000 |
| New Parking Structure | 11,219,260 | - | 11,219,260 | - | 11,219,260 | 11,219,260 |
| Update/Improve Infrastructure | 23,110,416 | - | 23,110,416 | - | 23,110,416 | 23,110,416 |
| Update/Improve Infrastructure (IT) | 8,000,000 | - | 8,000,000 | - | 8,000,000 | 6,760,635 |
| New Thermal Energy Storage (TES) | 10,139,524 | - | 10,139,524 | - | 10,139,524 | 10,139,524 |
| Renovate Building 600 | 3,117,641 | - | 3,117,641 | - | 3,117,641 | 3,117,641 |
| Renovate Health Center | 1,328,800 | - | 1,328,800 | - | 1,328,800 | 1,328,800 |
| Renovate Faculty Lounge & Offices | 6,212,250 | - | 6,212,250 | - | 6,212,250 | 6,212,250 |
| Renovate Wellness Center | 2,534,400 | - | 2,534,400 | - | 2,534,400 | 2,534,400 |
| Landscape & Hardscape Improvements | 3,840,000 | - | 3,840,000 | - | 3,840,000 | 3,840,000 |
| Renovate Building 3100 | 2,402,940 | - | 2,402,940 | - | 2,402,940 | 2,402,940 |
| Demolish Buildings 1901-04, 1956-60, 3000 | 1,333,000 | - | 1,333,000 | - | 1,333,000 | 1,333,000 |
| Parking Lot Improvements at Building 3000 | 1,999,500 | - | 1,999,500 | - | 1,999,500 | 1,999,500 |
| Renovate Building 2100 | 8,277,500 | - | 8,277,500 | - | 8,277,500 | 8,277,500 |
| Demolish Buildings 2200 & 3104 | 1,392,209 | - | 1,392,209 | - | 1,392,209 | 1,392,209 |
| Planning (Non Project Specific) | 595,000 | - | 595,000 | - | 595,000 | 363,653 |
| COMPLETED PROJECTS | | | | | | |
| Update/Improve Infrastructure (Bldg 300-500 Sewer | 496,638 | - | 496,638 | 91,013 | 587,651 | 60,734 |
| Subtotal- Fullerton Campus | 311,126,400 | - | 311,126,400 | 65,715,937 | 376,842,337 | 352,504,663 |

General Notes:

CAMPUS PROJECT ALLOCATION BUDGETS REPORT 10/31/2020

| ANAHEIM CAMPUS | | | | | | |
|--|-----------------------------|------------------------------|------------------------------|-------------------|------------------|-------------------|
| Project | Measure J Bond 9/30/2020 | Measure J Bond 10/31/2020 | | TOTAL BUDGET | ACTUAL EXPENSE | Balance |
| | Revised Budget | Variance | Revised Budget Other Funding | | | |
| Update/Improve Infrastructure | 668,933 | - | 668,933 | 668,933 | | 668,933 |
| Update/Improve Infrastructure (IT) | 1,000,000 | - | 1,000,000 | 1,000,000 | 569,222 | 430,778 |
| Update/Improve Infrastructure (Secondary MDF) | 97,607 | - | 97,607 | 97,607 | 24,460 | 73,147 |
| Develop Interior and Exterior Signage | 313,800 | - | 313,800 | 313,800 | | 313,800 |
| Second Floor Tenant Improvements | 813,000 | - | 813,000 | 813,000 | | 813,000 |
| Swing Space Projects / Interim Housing | 358,887 | - | 358,887 | 358,887 | | 358,887 |
| Upper Deck Parking Lot Remodel | 2,183,000 | - | 2,183,000 | 10,913,000 | 42,503 | 10,870,497 |
| Upper Deck Enhancements | 309,901 | - | 309,901 | 309,901 | | 309,901 |
| 1st Floor Remodel Student Center and Classrooms | 2,352,720 | - | 2,352,720 | 2,352,720 | | 2,352,720 |
| Pedestrian and Vehicular Traffic Flow | 3,329,000 | - | 3,329,000 | 3,329,000 | | 3,329,000 |
| 4th Floor Improvements | 218,000 | - | 218,000 | 218,000 | | 218,000 |
| Outdoor Patio Remodel | 1,382,500 | - | 1,382,500 | 1,382,500 | | 1,382,500 |
| Develop Drop-Off Plaza at Romneya Drive | 1,069,000 | - | 1,069,000 | 1,069,000 | | 1,069,000 |
| Develop Intersection at Romneya and Coronet | 914,744 | - | 914,744 | 914,744 | | 914,744 |
| Holding Account | 3,600,000 | 3,000,000 | 6,600,000 | 6,600,000 | | 6,600,000 |
| Planning (Non Project Specific) | 440,000 | - | 440,000 | 440,000 | 9,475 | 430,525 |
| COMPLETED PROJECTS | | | | | | |
| Reactivate 1 st Floor Warehouse Areas for Storage | - | - | - | 788,583 | 788,583 | - |
| 7 th and 10 th Floors Buildout | 915,972 | - | 915,972 | 4,252,430 | 5,168,402 | - |
| 5 th Floor CTE & 2 nd Floor Room 215 | 640,736 | - | 640,736 | 640,736 | 640,736 | - |
| Subtotal- Anaheim Campus | 20,607,800 | 3,000,000 | 23,607,800 | 13,771,013 | 7,243,381 | 30,135,432 |

General Notes:

1. Realignment of budget - Board Action 10/27/20 - Proposed Budget & Financial Report - Increase in holding account due to revised Estimated Interest Earnings projection.

DISTRICT PROJECT ALLOCATION BUDGETS REPORT 10/31/2020

| DISTRICT | | | | | | |
|---|-----------------------------|-----------|------------------------------|---------------|--------------|----------------|
| Project | Measure J Bond 9/30/2020 | | Measure J Bond 10/31/2020 | | 10/31/2020 | |
| | Revised Budget | Variance | Revised Budget | Other Funding | TOTAL BUDGET | ACTUAL EXPENSE |
| | | | | | | Balance |
| Program Management Cost | 20,000,000 | - | 20,000,000 | | 20,000,000 | 4,621,888 |
| Bond Issuance Costs | 3,544,600 | - | 3,544,600 | | 3,544,600 | 1,301,760 |
| Other | 800,000 | - | 800,000 | | 800,000 | 316,039 |
| Subtotal- District | 24,344,600 | - | 24,344,600 | - | 24,344,600 | 6,239,687 |
| TOTAL: Measure J Bond and Other Funding | 582,000,000 | 3,000,000 | 585,000,000 | 125,354,967 | 710,354,967 | 124,349,409 |
| | | | | | | 586,005,558 |

NOTES:

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million

Bond Issuance Costs are based on five Issuances over 15 years

AERIAL VIEW — CYPRESS CAMPUS PROJECTS



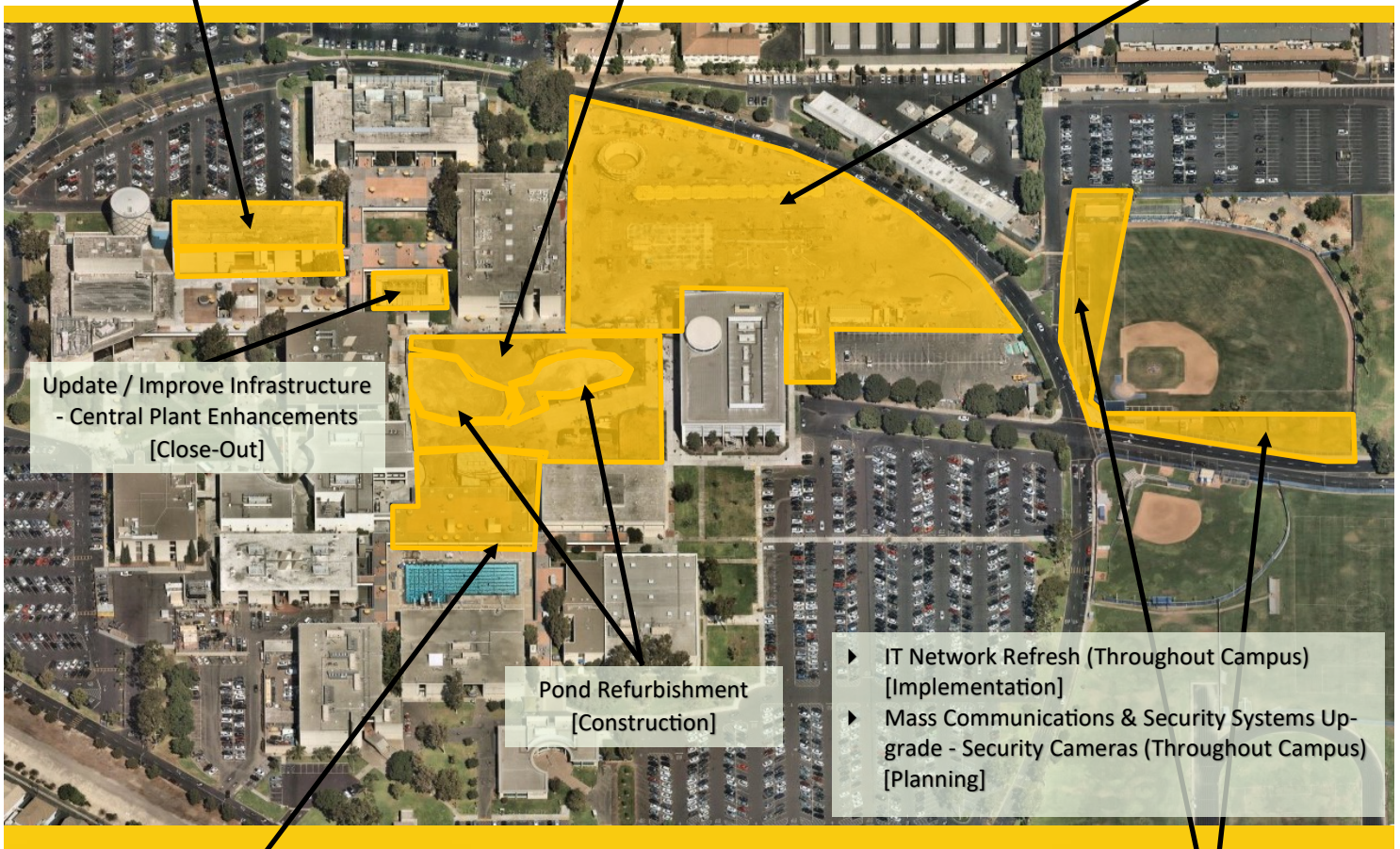
Fine Arts Building Renovation
[Design]



Veterans' Memorial Bridge,
Plaza, & Tribute Garden
[Construction]



New Science, Engineering
and Mathematics Building
[Construction]



Update / Improve Infrastructure
- Central Plant Enhancements
[Close-Out]

Pond Refurbishment
[Construction]

- ▶ IT Network Refresh (Throughout Campus)
[Implementation]
- ▶ Mass Communications & Security Systems Up-
grade - Security Cameras (Throughout Campus)
[Planning]



New Veterans' Resource Center &
Student Activities Center Expansion
[Construction]

Athletic Field Realignment - Baseball
Field Improvements
[Construction]





North Orange County Community College District
Measure J And Other Funding
Finance Report
October 31, 2020

Cypress

| Description | Bond | Revenue State | Local | Total Budget (all sources) | | Hard Cost | Soft Cost | Contingency | Expenses to Date 10/31/2020 | Forecasted Total Cost | Variance Budget - Forecast | Start Date | End Date | Status Cost Sch |
|---|-------------|------------------|-----------|-------------------------------|---|-------------|------------|-------------|-----------------------------------|--------------------------|----------------------------------|---------------|-------------|-----------------------|
| | | | | | | | | | | | | | | |
| New Science, Engineering, and Mathematics Building | 94,322,272 | - | 3,000,000 | 97,322,272 | | 77,412,849 | 15,416,448 | 4,492,975 | 66,049,270 | - | - | 6/29/16 | 11/29/21 | N/A |
| New Veterans' Resource Center & Student Activities Center Expansion | 13,500,000 | - | 53,000 | 13,553,000 | | 9,282,601 | 2,110,924 | 2,106,475 | 10,192,920 | - | - | 12/9/16 | 4/6/21 | N/A |
| Veterans' Memorial Bridge, Plaza, and Tribute Garden | 100,800 | - | 1,500,000 | 1,600,800 | | 865,218 | 180,668 | 554,914 | 1,146,132 | - | - | 12/9/16 | 2/23/21 | N/A |
| Pond Refurbishment | - | - | 682,017 | 682,017 | | 549,624 | 98,014 | 34,379 | 607,611 | - | - | 12/9/16 | 2/23/21 | N/A |
| Fine Arts Capital Improvement | 16,764,338 | 18,133,000 | - | 34,897,338 | | 19,891,483 | 10,818,175 | 4,187,681 | - | - | - | 1/6/20 | 11/15/24 | N/A |
| Update/Improve Infrastructure | 14,418,406 | - | - | 14,418,406 | 2 | 8,218,491 | 4,469,706 | 1,730,209 | - | - | - | 6/1/16 | 12/31/30 | N/A |
| Update/Improve Infrastructure (New SEM) | 2,801,641 | - | - | 2,801,641 | | 2,801,641 | - | - | 2,522,816 | - | - | 3/27/17 | 7/29/21 | N/A |
| Update/Improve Infrastructure (IT) | 6,000,000 | - | - | 6,000,000 | | 3,420,000 | 1,860,000 | 720,000 | 1,408,338 | - | - | 7/24/19 | 6/1/21 | N/A |
| Update/Improve Infrastructure (VRC/SAC) | 1,055,923 | - | - | 1,055,923 | | 1,055,923 | - | - | 1,106,273 | - | - | 3/27/17 | 9/28/20 | N/A |
| Planning (Non Project Specific) | 520,000 | - | - | 520,000 | | - | 520,000 | - | 150,807 | - | - | 6/1/16 | 12/29/23 | N/A |
| Library-Learning Resource Center Expansion | 15,000,000 | - | - | 15,000,000 | | 7,734,632 | 4,970,400 | 2,294,968 | 38,665 | - | - | 7/15/24 | 6/12/29 | N/A |
| Sw ing Space Projects | 3,236,521 | - | - | 3,236,521 | | 1,844,817 | 1,003,322 | 388,383 | 2,202,518 | - | - | 6/1/16 | 9/30/19 | N/A |
| Mass Communications & Security Systems Upgrade (New SEM) | 4,026,889 | - | - | 4,026,889 | 1 | 2,295,327 | 1,248,336 | 483,227 | - | - | - | 3/27/17 | 1/24/30 | N/A |
| Mass Communications & Security Systems Upgrade (VRC/SAC) | 305,333 | - | - | 305,333 | | 305,333 | - | - | 60,127 | - | - | 3/27/17 | 7/29/21 | N/A |
| Mass Communications & Security Systems Upgrade (VRC/SAC) | 60,938 | - | - | 60,938 | | 60,938 | - | - | 50,603 | - | - | 3/27/17 | 9/28/20 | N/A |
| Campus-Wide Security Systems Upgrades | 58,670 | - | - | 58,670 | | - | 58,670 | - | - | - | - | 9/13/19 | 7/16/20 | N/A |
| Pool Restoration and Upgrade | 4,876,000 | - | - | 4,876,000 | | 2,779,320 | 1,511,560 | 585,120 | - | - | - | 5/14/26 | 5/14/29 | N/A |
| Gym I/Gym II Restoration and Restrooms | 4,837,500 | - | - | 4,837,500 | | 2,757,375 | 1,499,625 | 580,500 | - | - | - | 2/15/27 | 2/12/30 | N/A |
| Gateway Phase I | 5,810,000 | - | - | 5,810,000 | | 3,311,700 | 1,801,100 | 697,200 | - | - | - | 11/15/27 | 9/12/30 | N/A |
| Under Piazza & Stairwell Restoration | 1,963,800 | - | - | 1,963,800 | | 1,119,366 | 608,778 | 235,656 | - | - | - | 9/1/28 | 2/28/31 | N/A |
| Tech I/Tech III Capital Improvements | 27,645,342 | 22,500,000 | - | 50,145,342 | | 28,582,845 | 15,545,056 | 6,017,441 | - | - | - | 5/1/30 | 8/31/35 | N/A |
| Athletic Field Realignment/Entry Revisions/Parking Lot Improvements | 6,435,394 | - | - | 6,435,394 | 3 | 3,668,175 | 1,994,972 | 772,247 | - | - | - | 5/1/31 | 3/29/35 | N/A |
| Baseball Field Improvements | 1,922,901 | | | 1,922,901 | 3 | 1,828,961 | 93,940 | | 795,917 | | | 3/12/18 | 2/17/21 | N/A |
| COMPLETED PROJECTS | | | | | | | | | | | | | | |
| Update/Improve Infrastructure (Central Plant Enhancements) | 61,862 | - | - | 61,862 | 2 | - | 61,862 | - | - | - | - | 11/4/19 | 11/6/20 | N/A |
| Mass Communications & Security Systems Upgrade (Safety Film) | 145,772 | - | - | 145,772 | 1 | 145,772 | - | - | 145,772 | - | - | 4/24/18 | 9/19/18 | N/A |
| Mass Communications & Security Systems Upgrade (Door Replacement) | 50,898 | - | - | 50,898 | | 50,898 | - | - | 50,898 | - | - | 4/24/18 | 1/2/19 | N/A |
| Cypress Campus Total: | 225,921,200 | 40,633,000 | 5,235,017 | 271,789,217 | | 179,983,288 | 65,871,555 | 25,881,374 | 86,528,667 | - | - | | | |

General Notes:

1. PEIR-2021-015-CC-Project Encumbrance Transfer Request is required to transfer unused/unallocated funds back to main Update/Improve Infrastructure project.
2. PEIR-2021-016-CC-Project Encumbrance Transfer Request is required to allocate funds as a result of issuance of P0139478 - PPC Air Conditioning, Inc. (CHWP Re-Build).
3. PEIR-2021-017-CC-Project Encumbrance Transfer Request is required to allocate funds to realign Budget Vs. Purchase Orders issued to date.

PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING CONSTRUCTION

| | |
|-------------------------------------|---|
| Address | 9200 Valley View St. Cypress, CA 90630 |
| Project Manager | Michael Zari Cypress College |
| Architect | LPA, Inc. |
| Construction Manager at Risk | Sundt Construction, Inc. |
| Project Gross Square Footage | 106,023 GSF |
| DSA Application A# | 04-117024 |



Project Overview

High priority project to increase the efficiency of the square footage and accommodation of services for Science, Engineering, and Mathematics programs with 21 lecture and 23 lab classrooms, an Immersive Digital Classroom (IDC), and an incinerator for the Mortuary Science Program.

Budget & Construction Costs

- Total Project Budget (Est.) \$100,429,246
 - New SEM Building (Est.) \$94,322,272
 - New SEM FF&E \$3,000,000
 - Infrastructure (Est.) \$2,801,641
 - Mass Communication (Est.) \$305,333
- Funding Sources Measure J & Campus Measure J (Est.) \$97,429,246
 - Campus Funds (Est. FF&E) \$3,000,000
- Construction Cost \$80,532,546
- Construction Percent Completion 79.0%

Schedule

- Design Start Jun. 29, 2016
- Construction Start Feb. 6, 2019
- Contractual Substantial Completion Feb. 2021
- Targeted Substantial Completion Mar. 2021
- Targeted Construction Completion Aug. 2021
- Targeted Academic Occupancy Aug. 2021

Allowances and Contingencies Status

| | In Contract | Approved | % | Balance | % |
|--------------------|--------------------|-----------------|----------|----------------|----------|
| CM Allowance | \$1,031,360 | \$599,369 | 45.7 | \$431,991 | 41.9 |
| District Allowance | \$1,858,120 | \$1,486,014 | 79.3 | \$372,106 | 20.0 |
| CM Contingency | \$1,437,988 | \$501,565 | 25.0 | \$936,423 | 65.1 |



PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING

CONSTRUCTION

Potential Changes to Project - November 2th, 2020

A total of 129 potential change orders (PCOs) are under consideration as of November 2nd, 2020. Out of the currently active PCOs, 1 has a potential cost or time impact to date. Listed costs to date are preliminary and will be attributed to established allowances and contingencies.

| PCO Number | Description of PCO | PCO Reason | Preliminary Funding Source | Estimated Amount |
|------------|--------------------|-----------------------|----------------------------|------------------|
| S0355 | Detail 9/A8.06 | Document Coordination | CM Allowance | \$18,716 |

All other PCOs under review are part of a PCCO for Allowance Authorizations or a Change Order Request submittal. A final cost will be assembled upon completion of the work. No additional costs to the contracted amount are anticipated to date.



PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW VETERANS' RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION CONSTRUCTION

| | |
|-------------------------------------|---|
| Address | 9200 Valley View St. Cypress, CA 90630 |
| Project Manager | Michael Zari Cypress College |
| Architect | LPA, Inc. |
| Construction Manager at Risk | Sundt Construction, Inc. |
| Project Gross Square Footage | 12,119 GSF |
| DSA Application A# | 04-117023 |



Project Overview

High priority project to increase the square footage and provide new accommodation of services for the Veterans' Resource Center (VRC)/Student Activities Center (SAC) Expansion.

Budget & Construction Costs

- Total Project Budget (Est.) \$14,737,378
 - VRC/SAC Building (Est.) \$13,553,000
 - Measure J \$13,500,000
 - Local \$53,000
 - Infrastructure (Est.) \$1,055,923
 - Mass Communication (Est.)..... \$60,938
- Funding Sources Measure J & Local
 - Measure J (Est.) \$14,616,861
 - Local \$53,000
- Construction Cost..... \$10,231,079
 - Contracted Amount \$9,834,968
 - Change Order #01 and #02 \$396,111
- Construction Percent Completion97.2%

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Contractual Substantial Completion Aug. 2020
- Targeted Substantial Completion Oct. 2020
- Targeted Construction Completion.....Nov. 2020

Allowances and Contingencies Status

| | In Contract | Approved | % | Balance | % |
|--------------------|--------------------|-----------------|----------|----------------|----------|
| CM Allowance | \$257,840 | \$149,602 | 57.0 | \$108,238 | 42.0 |
| District Allowance | \$214,530 | \$197,697 | 92.2 | \$16,833 | 7.8 |
| CM Contingency | \$168,797 | \$105,188 | 57.9 | \$63,609 | 37.7 |



PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW VETERANS' RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION CONSTRUCTION

Potential Changes to Project - November 2nd, 2020

A total of 48 potential change orders (PCOs) are under consideration as of November 2nd, 2020. Out of the currently active PCOs, 1 has a potential cost or time impact to date. Listed costs to date are preliminary and will be attributed to established allowances and contingency:

| PCO Number | Description of PCO | PCO Reason | Preliminary Funding Source | Estimated Amount |
|------------|--|-----------------------|----------------------------|------------------|
| V0066R1 | Gas Valve Repair at Building 8 (PCCO Correction) | Document Coordination | District Allowance | (\$241) |

All other PCOs under review are part of a PCCO for Allowance Authorizations or a Change Order Request submittal. A final cost will be assembled upon completion of the work. No additional costs to the contracted amount are anticipated to date.



PROJECT STATUS REPORT — CYPRESS CAMPUS

VETERANS' MEMORIAL BRIDGE, PLAZA, & TRIBUTE GARDEN CONSTRUCTION

| | |
|------------------------------|---|
| Address | 9200 Valley View St. Cypress, CA 90630 |
| Project Manager | Michael Zari Cypress College |
| Architect | LPA, Inc. |
| Construction Manager at Risk | Sundt Construction, Inc. |
| Project Square Footage | 63,192 GSF |
| DSA Application A# | 04-117023 |



Project Overview

Construction of a Veterans' Memorial Bridge (VMB), Tribute Garden, and site improvements to adjacent areas, including the Veterans' Resource Center Plaza.

Budget & Construction Costs

- Funding Sources Measure J & Local
- Total Project Budget (Est.) \$1,733,644
 - Measure J (Est.) \$100,800
 - Local (Est.) \$1,632,844
- Construction Cost \$1,284,609
 - Contracted Amount \$1,138,359
 - Change Order #01 and #02 \$146,250
- Construction Percent Completion 89.8%

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Contracted Substantial Completion Aug. 2019
- Targeted Substantial Completion Oct. 2020
- Targeted Construction Completion Oct. 2020
- Targeted Occupancy Nov. 2020

Allowances and Contingencies Status

| | In Contract | Approved | % | Balance | % |
|----------------|-------------|----------|------|----------|------|
| CM Contingency | \$19,538 | \$4,816 | 40.7 | \$14,722 | 75.3 |



PROJECT STATUS REPORT — CYPRESS CAMPUS

POND REFURBISHMENT CONSTRUCTION

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Michael Zari
Cypress College

Architect LPA, Inc.

Construction Manager at Risk Sundt Construction, Inc.

Project Square Footage 16,357 GSF

DSA Application A# 04-117023



Project Overview

Repairs and refurbishment of existing ponds. Replacement of pond lining and rearrangement of water features.

Budget & Construction Costs

- Funding Sources Local
- Total Project Budget (Est.) \$716,167
 - Local (Est.) \$716,167
- Construction Cost \$603,686
 - Contracted Amount \$546,468
 - Change Order #01 and #02 \$57,218
- Construction Percent Completion 99.5%

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Contracted Substantial Completion Aug. 2019
- Targeted Substantial Completion Oct. 2020
- Targeted Construction Completion Oct. 2020
- Targeted Occupancy Nov. 2020

Allowances and Contingencies Status

| | In Contract | Approved | % | Balance | % |
|----------------|-------------|----------|------|---------|-----|
| CM Contingency | \$9,379 | \$8,739 | 93.1 | \$643 | 6.9 |



PROJECT STATUS REPORT — CYPRESS CAMPUS

ATHLETIC FIELD REALIGNMENT - BASEBALL FIELD IMPROVEMENTS CONSTRUCTION

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Phil Fleming
Cypress College

Architect Westberg+White, Inc.

General Contractor JRH Construction
Company, Inc

Project Square Footage 42,610 GSF

DSA Application A# 04-117630



Project

The project encompasses the demolition of the existing baseball clubhouse, batting cages on the west side of the field, perimeter fencing along the south side and west side of the site and adjacent pedestrian pathways. The demolished facilities will be replaced by a modular building serving as the new baseball clubhouse, new pitching bullpen and batting cages, new site fencing with windscreen and padding, ADA-accessible parking stalls, and paths of travel along the west and south sides of the field.

Overview

Budget & Construction Costs

- Funding Sources Measure J & Local
- Total Project Budget (Est.) \$1,880,481
 - Measure J..... \$1,868,961
 - Local (Est.)..... \$11,520
- Construction Cost..... \$1,828,961
- Construction Percent Completion 64.0%

Schedule

- Design Start Jul. 2018
- Construction Start Jun. 2020
- Contracted Substantial Completion Sep. 2020
- Targeted Substantial Completion Oct. 2020
- Targeted Construction Completion..... Oct. 2020
- Targeted Occupancy Oct. 2020

Allowances and Contingencies Status

| | In Contract | Approved | % | Balance | % |
|-----------|-------------|----------|-----|-----------|-------|
| Allowance | \$180,000 | \$0 | 0.0 | \$180,000 | 100.0 |



PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION DESIGN—PROGRAMMING VALIDATION

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Michael Zari
Cypress College

Architect DLR Group

Project Delivery Method CM Multi-Prime



Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms.

- Preliminary Total Project Budget..... \$31,059,307
- Funding Source Measure J & State Capital Outlay
 - Measure J \$16,764,338
 - State Capital Outlay Funds \$14,294,969 (As Listed on PP/WD Letter)
- Project Gross Square Footage..... 66,765 GSF
- Estimated Construction Start..... Fall 2022
- Targeted Completion Winter 2023/24



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

| | | | |
|---------------------------|---|-------------------------------|---|
| Address | 9200 Valley View St. Cypress, CA 90630 | Total Project Budget | \$24,337,832 (Measure J) |
| | | Total Budget Allocated | \$9,889,771 (Measure J) |
| Number of Projects | 4 | Funding Source | Measure J & Capital Outlay |

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified. For infrastructure projects related to the New SEM and VRC/SAC, please refer to pages 10 and 12 of this report.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget..... \$9,768,382
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay)..... \$3,762,382
 - Upcoming Phases (Measure J) \$4,027,538
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion December 2021



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Central Plant Enhancements

CLOSE-OUT

Field investigation to determine the efficiency of the current chilled water system. Replacement of the impellers to increase size in the current chilled water pumps to provide additional capacity for the New SEM Building

- Project Budget..... \$32,207
- Funding Source Measure J
- Project Delivery Method Competitive Bidding
- Architect/Engineer of Record P2S Engineering, Inc.
- General Contractor PPC, Inc.
- Estimated Construction Start..... May 2020
- Targeted Completion October 2020



PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

VARIOUS STAGES

| | | | |
|---------------------------|---|-------------------------------|--------------------|
| Address | 9200 Valley View St. Cypress, CA 90630 | Total Project Budget | \$4,648,500 |
| | | Total Budget Allocated | \$621,613 |
| Number of Projects | 5 | Funding Source | Measure J |

General Overview

Projects to address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation. Please refer to pages 52 for additional details on completed projects. For mass communication & security systems projects related to the New SEM and VRC/SAC, please refer to pages 10 and 12 of this report.

Security Cameras

PLANNING

Assessment of the Campus security system and development of security system standards.

- Project Budget..... \$58,670
- Funding Source Measure J
- Project Delivery Method To Be Determined
- Architect/Engineer of Record To Be Determined
- Estimated Construction Start..... To Be Determined
- Targeted Completion To Be Determined



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

Campus

- Construction work proceeds at the site during the current COVID-19 prevention guideline directives from the State's Governor. Sundt is following recommendations from the Centers for Disease Control (CDC) on social distancing and hygiene practices for all its employees and subcontractors. Daily temperature checks have been implemented for all employees on site.

New Science, Engineering, and Mathematics Building

- Storefront components have now been assembled for the first floor of the south facade of the building. Ultra-high-performance concrete (UHPC) panels manufactured by TAKTL are being placed on the east and west facades. Scaffolding will start coming down all around the building. Once completed it will reveal a preview of the final appearance of the New SEM in comparison with renderings shared during the design stages.
- Scaffolding is being disassembled along most of the south facade of the building as the installation of Ultra-High-Performance Concrete panels and plaster has concluded in this elevation. The east and west elevations still have scaffolding. The installation of panels on the columns continues and the application of plaster on the hallway ceilings is nearing completion. Windowpane installation started on the window ribbon along the second floor of the north facade. Meanwhile exterior painting was completed at the IDC. The soil is being compacted and leveled in several areas around the building. The formwork was installed on the northwest end of the site and now the curbs have been poured.
- On the interior, drywall and painting are done in the offices on the first-floor southern wing of the structure. The installation of drywall panels continues on the second and third floors. Work continues on HVAC, electrical, mechanical, plumbing, laboratory plumbing, and fire alarm components. Plaster is being applied to interior hallway ceilings and soffits.
- The IDC interior catwalk is framed; additional progress on framing is anticipated as crews complete the building's third floor. Pipe hangers are anchored and duct risers and horizontal pipes stubbed into the mechanical room.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

- Railing posts are being installed along the south facade and interior courtyard. Prefabricated components containing top rail balusters and bottom rail are following assembly to complete the system. Glazing installation is nearing completion at the first-floor offices on the south wing of the building.
- As of early November 2020, a total of 15 weather days have been used as a result of adverse conditions on the field. A balance of 15 weather days remains for the duration of the project.

New Veterans' Resource Center & Students Activities Center Expansion

- Millwork installation continues at the VRC and SAC. Boxes containing furniture and fixtures were making their way into the building during our site visit. Landscaping around the VRC that is comprised of ornamental grasses, small shrubs, and decorative pebbles is nearing completion. Punch-list work continues on the outside with the remaining exterior components for the fire alarm being installed. The VRC glass feature facade is slowly approaching completion, with two glass panels pending installation at each end of the curtain. In this area seals and mullion connectors are also being installed to complete the watertight exterior surface.



- Furniture is being assembled at the VRC and SAC. Technology and equipment will be delivered in the upcoming weeks.
- As of early November 2020, a total of 15 weather days have been used as a result of adverse conditions on the field. A balance of 15 weather days remains for the duration of the project.

Veterans' Memorial Bridge, Plaza, and Tribute Garden

- Benches are installed for the Veterans Memorial Bridge. These benches serve the dual purpose of providing railing along the edges of the bridge and seating areas for users to linger and enjoy the water features on the pond. Landscaping with shrubs and decorative grasses continues on the northwest end of the construction site.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

- The landscape on the west side of the site was restored to its original conditions. Large trees were trimmed and shaped, while patches of grass used for staging materials during construction are now green once again. Lamp posts and lights are mounted along pedestrian walkways in the plaza across from the VRC and pathways leading to the Veterans' Memorial Bridge. All concrete pavers are installed around the VRC.



Pond Refurbishment

- Fencing around the pond filtration and pump equipment is installed. The area was paved following the installation of drainage catch basins. Landscaping is nearing completion, with several areas pending directly across from the VRC front entrance and near the recently completed pump equipment zone.

Athletic Field Realignment - Baseball Field Improvements



- Fencing posts have been set for the new bullpens and perimeter fencing along the west side of the baseball field. Work is proceeding on the electrical and plumbing connections for the modular structures. Concrete has been poured for curbs and gutters along the road that provides access to Lot 6.
- The compacted sand walkway in front of the M&O Building is being restored following the completion of trenching for the installation of electric ducts and cabling connecting to the new modular building. Vaults for maintenance access are placed at level with the finished surface for furniture access to address repairs.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

Concrete pours continue for concrete slabs around the modular building, sidewalk curbs, and street gutters.

- Soil compaction continues in the bullpen areas. Poles for fencing are fully installed throughout the site. Chain-link fabric installation is proceeding in the field perimeter and exterior perimeter fencing near the newly installed modular building. The walkway near the M&O building is fully restored for pedestrian use following completion of electrical and fire alarm trenching and connection.
- Reinforcement bars continue to be installed for curbs and walkways completing the perimeter pedestrian path of travel along the west side of the site.

Fine Arts Building Renovation

- The RFP for architectural services was due in late October for submittal of interested parties and review by the established committee. DLR Group was selected as the Architect of Record for the Fine Arts Building Renovation project. The selection comes after the initial submittal of a proposal by seven firms part of the District's pre-qualified pool of architectural firms, and subsequent interview of three finalist firms by the selection committee. DLR will start immediately on the validation of building programming, schematic design drawings, and swing space analysis. The current estimate for architectural fees is \$2,398,513, of which 30% (\$719,544) are covered by the first BOT authorization to enter into a contract. An Amendment with the final cost for architectural fees will be presented to the Board upon completion of preliminary drawings to the State in January 2021.

Update / Improve Infrastructure

IT Network Refresh Project

- The scope of work for phase II of the design implementation is in the works. Network switches and Uninterruptible Power Supply (UPS) units are some of the items to be included in the upcoming phase of the project.

Central Plant Enhancements

- Work has concluded on the overhauling of two chilled water pumps at the Campus central plant. The reconditioned pumps allow for a higher flow of chilled water through the system. The project has entered the close-out phase.

Mass Communication & Security Systems Upgrade

Security Cameras

- No updates for this project this reporting period.



AERIAL VIEW — FULLERTON CAMPUS PROJECTS



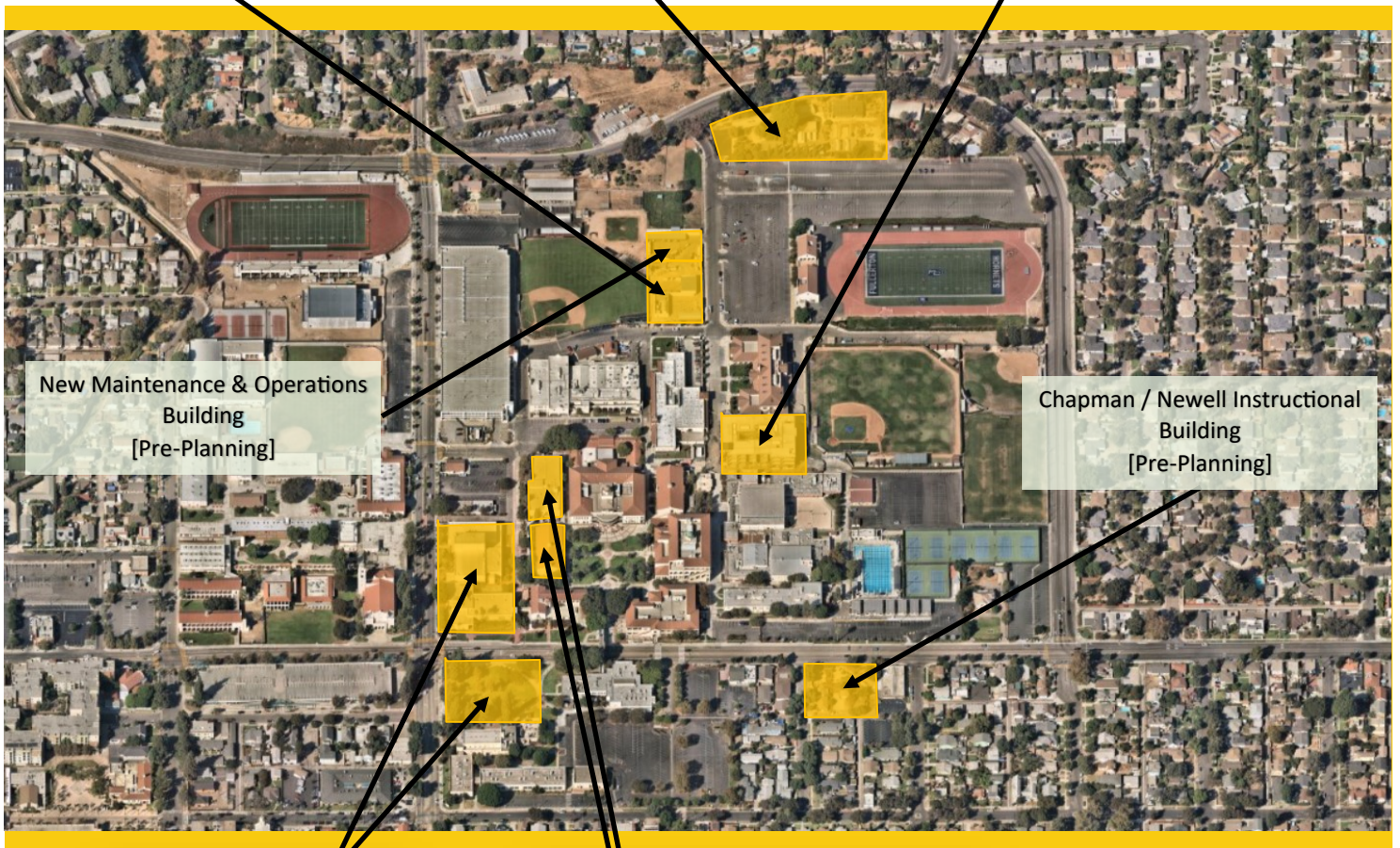
Central Plant Replacement and Expansion
[Construction]



New Horticulture and Lab School
- Greenhouse Replacement
[Construction]



New Instructional Building
[Construction]

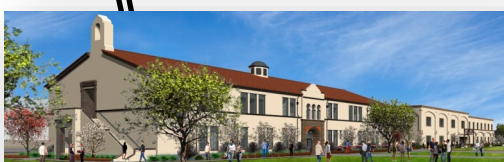


New Maintenance & Operations Building
[Pre-Planning]

Chapman / Newell Instructional Building
[Pre-Planning]



► New Performing Arts Complex - Demolish Buildings 1100 and 1300
[Planning]



Renovate Buildings 300 & 500
[Bidding]

► IT Network Refresh (Throughout Campus)
[Implementation]





North Orange County Community College District
Measure J And Other Funding
Finance Report
October 31, 2020

Fullerton

| PROJECTS | | | | | | | | | | | | | |
|--|------------|---------------|-----------|----------------------------|-------------------|------------|-------------|-----------------------------|-----------------------|----------------------------|------------|----------|--------|
| Description | Bond | Revenue State | Local | Total Budget (all sources) | Budgeted Expenses | | | Expenses to Date 10/31/2020 | Forecasted Total Cost | Variance Budget - Forecast | Start Date | End Date | Status |
| | | | | | Hard Cost | Soft Cost | Contingency | | | | | | |
| Greenhouse Replacement | 834,381 | | 727,924 | 1,562,305 | 1,293,000 | 458,619 | | 329,585 | - | - | 9/26/19 | 1/19/21 | N/A |
| New Instructional Building | 53,588,031 | | - | 53,588,031 | 41,322,198 | 10,338,468 | 1,927,364 | 17,436,539 | - | - | 6/29/17 | 10/6/21 | N/A |
| Central Plant Replacement & Expansion | 10,600,000 | | | 10,600,000 | 8,110,722 | 1,538,895 | 950,382 | 2,908,824 | | | 6/29/17 | 7/27/21 | N/A |
| Renovate Buildings 300 & 500 | 20,482,000 | 15,348,000 | - | 35,830,000 | 27,334,596 | 5,337,235 | 3,210,169 | 1,665,097 | - | - | 6/19/17 | 4/7/23 | N/A |
| New M & O Building | 6,758,944 | | 8,000,000 | 14,758,944 | 11,505,955 | 2,206,444 | 1,046,546 | | - | - | 10/19/20 | 8/8/24 | N/A |
| Chapman / Newell Instructional Building | 21,985,777 | | | 21,985,777 | 16,350,243 | 4,750,650 | 884,884 | | - | - | 10/19/20 | 8/8/24 | N/A |
| New Performing Arts Complex - Demolish Buildings 1100 and 1300 | 30,724,153 | 41,549,000 | - | 72,273,153 | 41,195,697 | 22,404,677 | 8,672,778 | | - | - | 9/16/20 | 5/15/25 | N/A |
| New Welcome Center & Lot C West | 37,353,872 | - | - | 37,353,872 | 21,291,707 | 11,579,700 | 4,482,465 | | - | - | 1/1/25 | 6/1/29 | N/A |
| New Horticulture/Lab School/STEM Lab | 33,813,764 | - | - | 33,813,764 | 26,633,817 | 5,591,801 | 2,422,528 | | - | - | 6/1/22 | 7/17/26 | N/A |
| Renovate Building 840 Campus Services | 7,878,400 | - | - | 7,878,400 | 4,490,688 | 2,442,304 | 945,408 | | - | - | 12/1/28 | 1/30/32 | N/A |
| Demolish Building 2000 | 1,108,000 | - | - | 1,108,000 | 631,560 | 343,480 | 132,960 | | - | - | 6/1/27 | 9/29/28 | N/A |
| New Parking Structure | 11,219,260 | - | - | 11,219,260 | 27,468,604 | 4,355,498 | 1,380,936 | | - | - | 1/1/24 | 9/28/27 | N/A |
| Update/Improve Infrastructure | 23,110,416 | - | - | 23,110,416 | 13,172,937 | 7,164,229 | 2,773,250 | | - | - | 5/1/18 | 5/30/31 | N/A |
| Update/Improve Infrastructure (IT) | 8,000,000 | | | 8,000,000 | 4,560,000 | 2,480,000 | 960,000 | 1,239,365 | - | - | 7/24/19 | 9/21/21 | N/A |
| New Thermal Energy Storage (TES) | 10,139,524 | | | 10,139,524 | 5,659,300 | 768,918 | 3,711,306 | | - | - | 7/28/21 | 8/29/25 | N/A |
| Renovate Building 600 | 3,117,641 | - | - | 3,117,641 | 1,777,055 | 966,469 | 374,117 | | - | - | 6/1/27 | 7/31/30 | N/A |
| Renovate Health Center | 1,328,800 | - | - | 1,328,800 | 757,416 | 411,928 | 159,456 | | - | - | 12/1/28 | 12/31/30 | N/A |
| Renovate Faculty Lounge & Offices | 6,212,250 | - | - | 6,212,250 | 3,540,983 | 1,925,798 | 745,470 | | - | - | 5/1/30 | 2/28/34 | N/A |
| Renovate Wellness Center | 2,534,400 | - | - | 2,534,400 | 1,444,608 | 785,664 | 304,128 | | - | - | 5/1/30 | 10/29/32 | N/A |
| Landscape & Hardscape Improvements | 3,840,000 | - | - | 3,840,000 | 2,188,800 | 1,190,400 | 460,800 | | - | - | 5/1/30 | 1/31/33 | N/A |
| Renovate Building 3100 | 2,402,940 | - | - | 2,402,940 | 1,369,676 | 744,911 | 288,353 | | - | - | 9/1/31 | 2/28/33 | N/A |
| Demolish Buildings 1901-04, 1956-60, 3000 | 1,333,000 | - | - | 1,333,000 | 759,810 | 413,230 | 159,960 | | - | - | 9/1/31 | 12/31/32 | N/A |
| Parking Lot Improvements at Building 3000 | 1,999,500 | - | - | 1,999,500 | 1,139,715 | 619,845 | 239,940 | | - | - | 9/1/31 | 8/31/33 | N/A |
| Renovate Building 2100 | 8,277,500 | - | - | 8,277,500 | 4,718,175 | 2,566,025 | 993,300 | | - | - | 1/1/25 | 12/29/28 | N/A |
| Demolish Buildings 2200 & 3104 | 1,392,209 | - | - | 1,392,209 | 793,559 | 431,585 | 167,065 | | - | - | 9/1/28 | 7/31/31 | N/A |
| Planning (Non Project Specific) | 595,000 | - | - | 595,000 | - | 595,000 | | 231,347 | | | 6/6/16 | 12/29/23 | N/A |
| COMPLETED PROJECTS | | | | | | | | | | | | | |
| Update/Improve Infrastructure (Bldg 300-500 Sewer | 496,638 | - | 91,013 | 587,651 | 415,489 | 119,596 | - | 526,917 | - | - | 5/1/18 | 10/6/20 | N/A |
| | - | - | - | - | - | - | - | - | - | - | | | N/A |

General Notes:

PROJECT STATUS REPORT — FULLERTON CAMPUS

GREENHOUSE REPLACEMENT CONSTRUCTION

| | |
|------------------------------|--|
| Address | 321 E. Chapman Ave. Fullerton, CA 92832 |
| Project Manager | Larry Lara Fullerton College |
| Architect | Westberg + White |
| General Contractor | RT Contractor |
| Project Delivery Method | Design-Bid-Build |
| Project Gross Square Footage | 3,853 GSF |



Project Overview

Replacement of the existing 1,440 square-foot greenhouse with a new 2,880-square-foot Venlo-style greenhouse, renovations to the existing restroom facilities, and upgrading pathway accessibility to meet current ADA code requirements, and striped parking spaces within the Horticulture Complex 1600.

Budget & Construction Costs

- Funding Source Measure J & Local
- Total Project Budget \$1,562,305
 - Measure J (Est.) \$834,381
 - Local (Strong Workforce Dev.) \$727,924
- Construction Cost..... \$1,293,000
- Construction Percent Completion53.0%

Schedule

- Design Start Dec. 2019
- Construction Start Jul. 2020
- Contracted Substantial Completion Sep. 2020
- Targeted Substantial Completion Nov. 2020
- Targeted Occupancy. Nov. 2020

Allowances and Contingencies Status

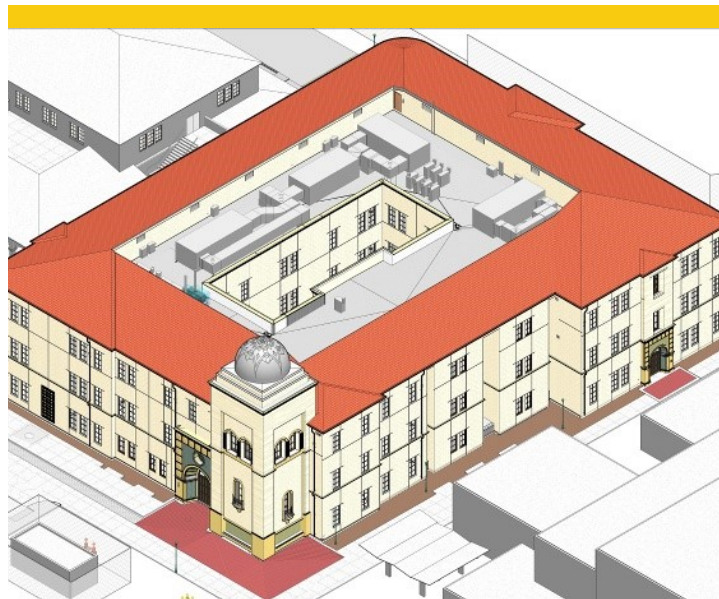
| | In Contract | Approved | % | Balance | % |
|-----------|-------------|----------|------|----------|------|
| Allowance | \$50,000 | \$22,200 | 42.4 | \$27,800 | 57.6 |



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW INSTRUCTIONAL BUILDING CONSTRUCTION

| | |
|-------------------------------------|--|
| Address | 321 E. Chapman Ave. Fullerton, CA 92832 |
| Project Manager | Oscar Saghie Fullerton College |
| Design-BUILDER | BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc. |
| Project Delivery Method | Progressive Design-Build |
| Project Gross Square Footage | 74,927 GSF |
| DSA Application A# | 04-118108 |



Project Overview

The building will help meet Campus growth needs with the goal of consolidating an instructional division into a single building. The building will accommodate more than 40 classrooms and the division office services including staff offices. Scope of work for this project includes the expansion of the Central Plant.

Budget & Construction Costs

- Funding Source Measure J
- Total Project Budget \$53,588,031
- Measure J (Est.) \$53,588,031
- Construction Cost..... \$41,231,023
- Construction Percent Completion36.3%

Schedule

- Design StartJun. 18, 2018
- Construction Start Feb. 12, 2020
- Contracted Substantial Completion.....Aug. 2021
- Targeted Substantial Completion Sep. 2021
- Targeted Occupancy. Oct. 2021

Allowances and Contingencies Status

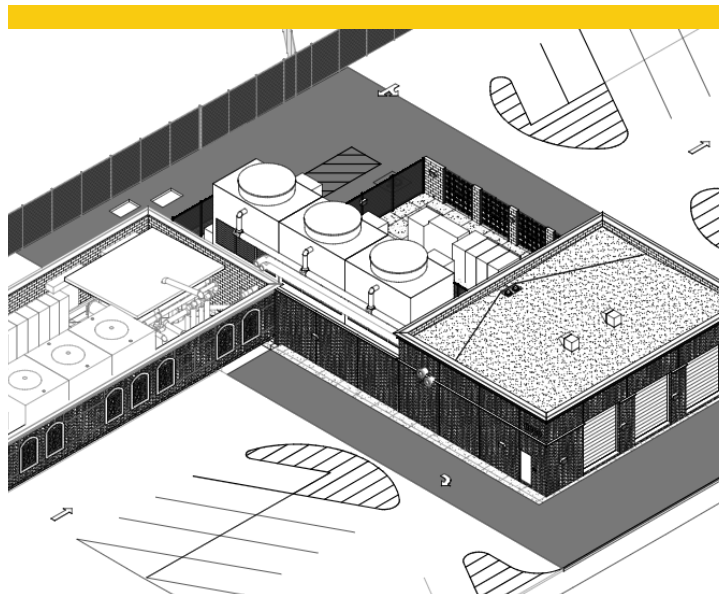
| | In Contract | Approved | % | Balance | % |
|--------------|--------------------|-----------------|----------|----------------|----------|
| Construction | | | | | |
| Contingency | \$1,082,149 | \$249,093 | 23.0 | \$833,056 | 77.0 |
| Allowance | \$1,823,043 | \$570,910 | 31.3 | \$1,252,133 | 68.7 |



PROJECT STATUS REPORT — FULLERTON CAMPUS

CENTRAL PLANT REPLACEMENT & EXPANSION CONSTRUCTION

| | |
|------------------------------|---|
| Address | 321 E. Chapman Ave. Fullerton, CA 92832 |
| Project Manager | Oscar Saghie Fullerton College |
| Design-BUILDER | BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc. |
| Project Delivery Method | Progressive Design-Build |
| Project Gross Square Footage | 2,028 GSF |
| DSA Application A# | 04-118525 |



Project Overview

Replacement and expansion of the central plant to accommodate planned new facilities and renovations and improve efficiency in servicing existing buildings. Project includes the replacement and expansion of the existing central plant to accommodate for three 600-ton high-efficiency water chillers and cooling towers.

Budget & Construction Costs

- Funding Source.....Measure J
- Total Project Budget.....\$10,600,000
Measure J (Est.).....\$10,600,000
- Construction Cost.....\$8,093,803
- Construction Percent Completion..... 42.9%

Schedule

- Design Start Jun. 18, 2018
- Construction Start Feb. 12, 2020
- Contracted Substantial Completion Jun. 2021
- Targeted Substantial Completion.....Jul. 2021
- Targeted Occupancy.....Aug. 2021

Allowances and Contingencies Status

| | In Contract | Approved | % | Balance | % |
|--------------------------|-------------|----------|------|-----------|------|
| Construction Contingency | \$195,037 | \$1,258 | 0.64 | \$193,787 | 99.3 |
| Allowance | \$37,500 | \$15,583 | 41.6 | \$21,917 | 58.4 |



PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDINGS 300 & 500 BIDDING

| | |
|--------------------------------|--|
| Address | 321 E. Chapman Ave. Fullerton, CA 92832 |
| Project Manager | Oscar Saghieh Fullerton College |
| Architect | R2A Architecture |
| General Contractor | TBD |
| Project Delivery Method | Design-Bid-Build |
| DSA Application A# | 04-118314 |



Project Overview

Total renovation of Buildings 300 and 500, including historic consideration of Building 300. The renovated buildings will contain general classrooms, Computer Information Systems (CIS) laboratories, Academic Computing Technologies (ACT) laboratories, photography laboratories, dean and faculty offices, shared laboratories, and a lecture hall.

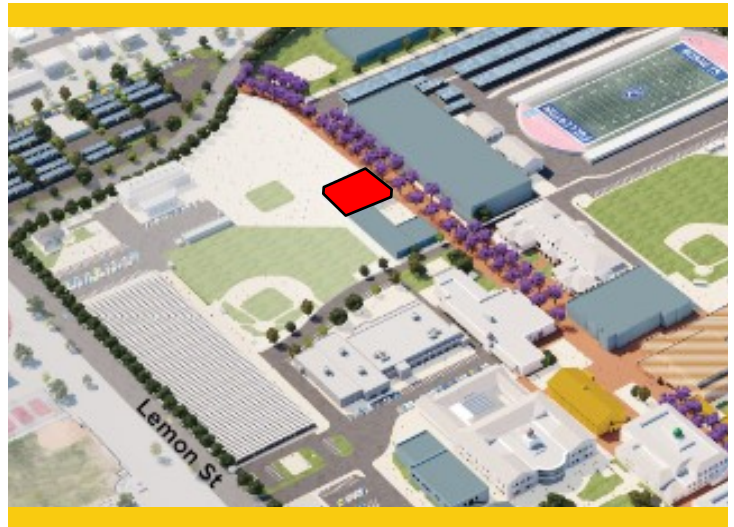
- Total Project Budget\$35,830,000
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$20,482,000
 - State Capital Outlay Funds\$15,348,000
- Project Gross Square Footage.....55,451 GSF
- Estimated Construction Start.....January 2022
- Targeted CompletionSeptember 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATION BUILDING PRE-PLANNING

| | |
|--------------------------------|--|
| Address | 321 E. Chapman Ave. Fullerton, CA 92832 |
| Project Manager | Oscar Saghie Fullerton College |
| Architect | TBD |
| Project Delivery Method | Design-Build |



Project Overview

The New Maintenance and Operations Building will centralize all M & O services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant. Project is anticipated to be bundled for bidding with the Chapman / Newell Instructional Building.

- Total Project Budget\$14,758,944
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,758,944
 - Local Funds.....\$8,000,000
- Project Gross Square Footage.....22,300 GSF
- Estimated Construction Start.....Winter 2022
- Targeted CompletionWinter 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING PRE-PLANNING

| | |
|-------------------------|--|
| Address | 321 E. Chapman Ave. Fullerton, CA 92832 |
| Project Manager | Oscar Saghie Fullerton College |
| Architect | TBD |
| Project Delivery Method | Design-Build |



Project Overview

- The building at the intersections of Chapman Ave and Newell Street will potentially provide improved facilities to Student Resources, CalWORKs, Health Services, the Veterans' Resource Center (VRC), and Instructional Programs. Project is anticipated to be bundled for bidding with the New M&O Building.
- Total Project Budget\$21,985,777
- Funding SourceMeasure J & Local Funds
 - Measure J\$21,985,777
- Project Gross Square Footage.....30,000 GSF
- Estimated Construction Start.....Winter 2022
- Targeted CompletionWinter 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300

PRE-PLANNING

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect TBD

Project Delivery Method Design-Bid-Build



Project Overview

This project addresses the demand for the enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations will take advantage of the potential use of commonly required space to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

- Preliminary Total Project Budget..... \$72,273,153
- Funding Source Measure J & State Capital Outlay
 - Measure J \$30,724,153
 - State Capital Outlay Funds \$41,549,000 (As Approved in FPP)
- Project Gross Square Footage..... 66,765 GSF
- Estimated Construction Start..... Summer 2023
- Targeted Completion Summer 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

| | | | |
|---------------------------|--|-------------------------------|---|
| Address | 321 E. Chapman Ave. Fullerton, CA 92832 | Total Project Budget | \$31,607,054 (Measure J) |
| | | Total Budget Allocated | \$8,496,638 (Measure J) |
| Number of Projects | 2 | Funding Source | Measure J & Capital Outlay |

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget..... \$12,323,904
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay)..... \$4,323,904
 - Upcoming Phases (Measure J) \$4,867,961
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion December 2021



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

Campus

- Construction work at active project sites proceeds during the current COVID-19 protection guideline directives from the State's Governor. BN Builders is following recommendations from the Centers for Disease Control (CDC) on social distancing and hygiene practices for all its employees and subcontractors. As mitigation measures to prevent COVID-19 outbreaks, temperature checks are being performed before personnel are walking on-site and stretch and flex. Work is being segmented in areas where personnel are asked to remain during a day's work to complete their tasks. Visitors are provided a wristband as a visible check that they have provided contact details before accessing the site or meetings related to the project.

Greenhouse Replacement



- Components for the greenhouse were delivered to the site and assembly has started. Footings are installed and side poles are temporarily secured pending the installation of horizontal segments such as purlins and eaves. Installation of drainage piping is underway.

- For the bathroom remodel, drywall installation is complete, with all piping installed. Tilework is nearing completion in the bathrooms serving the Horticulture Complex. Bathroom fixtures and accessories have been installed.

Parking lot stall striping was also completed this month.

New Instructional Building

- Framing for the interior walls started on the first floor of the building, alongside exterior framing in the courtyard area. Scaffolding is in place at the courtyard and will start appearing around the structure in November. October marks the completion of all major concrete work at the structure with the roof level and mechanical equipment pads poured in mid-October. The concrete has cured to a minimum strength of 4000 pounds per square inch (psi) ahead of the attachment of any large components to the underside of the floor decking. HVAC riser ducts are being placed on the second



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)



level of the building, while fire sprinkler water main pipelines are laid out on the first level.

- Pull planning sessions are to be conducted remotely using new software to mitigate the need for in-person meetings. In progress is the review of the next 3 to 6 months of project activities in coordination with project subcontractors and BN Builders. O'Connor will participate in the sessions to aid in the validation of the information for durations and time floats
- The Glass Fiber Reinforced Concrete (GFRC) deferred submittal was approved by DSA. BN Builders is working on the release of detailed drawings for fabrication due to the long lead time on material procurement.
- Scaffolding continues to be built on the East and Northern facades of the building counterclockwise. This activity is anticipated to be completed by the middle of the month. Exterior framing has started on the southwestern facade of the building. Framing for the interior courtyard is complete. Drywall is being delivered to the site and placement on the first floor started. Roof trusses have been delivered to the site and are being inspected prior to hoisting to the roof level for installation. The installation of metal tracks for roof trusses is underway at the top level of the structure. The prefabricated components will be assembled mid-November and proceed into December.
- In the interior of the building, wall framing continues on the second and third floors with completion anticipated in mid-December. Door frames are installed in most areas of the first level and activities are soon to progress on to level 2. Fire suppression piping is done on the first level and rapidly progressing on the second level. Rough plumbing in restrooms and overhead is complete on the first floor alongside mechanical piping and HVAC components. Concrete for equipment pads was poured this week. Delivery of the transformer and generator is anticipated before the end of the year.
- A deferred submittal for elevator guide rails was approved by DSA. There are no outstanding deferred submittals for the project.
- The elevator guide rails were also installed at the two wells in the building.



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

- BN Builders will be receiving the delivery of windows and sheathing of the building exterior in the next few weeks. The General Contractor and campus teams are in conversation for adopting temporary protective measures to mitigate the upcoming winter weather.
- The Project Design Team is working in close collaboration with Southern California Edison for a rebate from the program Savings by Design. Documentation to substantiate energy efficiency is being shared with the utility company.

Central Plant Replacement & Expansion

- Scaffolding will start appearing around the structure in the upcoming weeks in preparation for plastering around the exterior. Within the enclosure, mechanical hangers for piping and ducts are being attached to the structural steel components on the roof of the building. In the service yard, to the back of the building, work is progressing on the supports for the cooling towers and steel pipe-rack columns to support ductwork and pipelines connecting to the building and campus loop. Chillers are anticipated to be delivered on-site by mid-November 2020. Chiller lines will be installed within the enclosed structure upon arrival.



- The Savings by Design application to Southern California Edison is undergoing a review by the managing entity. Any credits as a result of energy efficiencies will be issued to the Campus upon certification of energy savings when compared to models used during the design phase.
- The final concrete pours were completed last month at the central plant mechanical yard. The slab on grade was successfully poured in the end of October and this month, raised pads for the cooling towers and transformer were on schedule. Inside the building, mechanical pipes are being hung from the ceiling, which will be connected to the equipment once delivered in early November. All door frames are installed alongside door panes making for a secure and lockable building.
- Parts for the chillers and cooling towers started delivery in early November but will not be energized until January 2021



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

Renovate Buildings 300 & 500

- Six general contractors submitted completed prequalification questionnaires for the District and Campus' scoring and consideration. Packages are under review by the selected committee. A shortlist of pre-qualified General Contractors will be released in early November to continue with the RFP process for this project.
- DSA has approved the first one-year extension for construction to start on the project. With this extension in place, the Campus has until November 21st, 2021 for the commencement of construction activities on the two buildings.
- MAAS completed the review of general contractor pre-qualification questionnaires. Results were shared with the Campus project manager and are anticipated to be released to participating general contractors on November 3rd, 2020. The result is a pool of the 6 General Contractors who submitted questionnaires for evaluation.

New Maintenance & Operations Building

- Target Construction Start in conjunction with Chapman/Newell Instructional Building- Winter 2022.
- Project budget has been revised and increased to account for construction escalation costs at the mid-point of construction. The project budget will be revised in the future close to the onset of project design.



New Instructional Building Construction Progress—October 13th, 2020. Imagery by Nearmap®

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

Chapman / Newell Instructional Building

- Target Construction Start in conjunction with New M&O Building- Winter 2022.
- Project budget has been revised and increased to account for construction escalation costs at the mid-point of construction. The project budget will be revised in the future close to the onset of project design.

New Performing Arts Complex

- MAAS started the development of the request for proposals for architectural services. The evaluation of submitted statements of qualification for architectural firms on the pool is also under evaluation for firms with previous experience at performing arts spaces. The initial steps for the evaluation and selection of an architect of record (AOR) will start this month.

Update / Improve Infrastructure

IT Network Refresh Project

- Cabling from the new buildings under construction and funded by Measure J to the connection points for data access is not part of the project's current scope of work. Phase II of the implementation of the design will incorporate connections to the Central Plant and New Instructional Building.
- The scope of work for phase II of the design implementation is in the works. Network switches and Uninterruptible Power Supply (UPS) units are some of the items to be included in the upcoming phase of the project.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Secondary MDF Room
[Construction]



Upper Deck Parking Lot
Refurbishment
[Pre –Planning]

▶ IT Network Refresh (Throughout Campus)
[Implementation]





North Orange County Community College District
Measure J And Other Funding
Finance Report
October 31, 2020

Anaheim

| PROJECTS | | | | | | | | | | | | | |
|--|------------|---------------|-----------|----------------------------|-------------------|------------|--------------|-----------------------------|----------------------|----------------------------|------------|----------|-----------------|
| Description | Bond | Revenue State | Local | Total Budget (all sources) | Budgeted Expenses | | | Expenses to Date 10/31/2020 | Forecaste Total Cost | Variance Budget - Forecast | Start Date | End Date | Status Cost Sch |
| | | | | | Hard Cost | Soft Cost | Contingenc Y | | | | | | |
| Update/Improve Infrastructure | 668,933 | - | - | 668,933 | 381,292 | 207,369 | 80,272 | - | - | - | 5/15/18 | 12/31/25 | N/A |
| Update/Improve Infrastructure (IT) | 1,000,000 | | | 1,000,000 | 570,000 | 310,000 | 120,000 | 569,222 | - | - | 7/24/19 | 8/17/21 | N/A |
| Update/Improve Infrastructure (Secondary MDF) | 97,607 | | | 97,607 | 46,245 | 46,362 | 5,000 | 24,460 | | - | 6/17/20 | 2/9/21 | N/A |
| Develop Interior and Exterior Signage | 313,800 | - | - | 313,800 | 178,866 | 97,278 | 37,656 | - | - | - | 2/10/21 | 11/10/21 | N/A |
| Second Floor Tenant Improvements | 813,000 | - | - | 813,000 | 463,410 | 252,030 | 97,560 | - | - | - | 2/10/21 | 1/1/22 | N/A |
| Sw ing Space Projects/ Interim Housing | 358,887 | | | 358,887 | 204,566 | 111,255 | 43,066 | | | | 1/4/21 | 6/3/22 | N/A |
| Upper Deck Parking Lot Remodel | 2,183,000 | 8,730,000 | | 10,913,000 | 6,220,410 | 3,383,030 | 1,309,560 | 42,503 | - | - | 12/11/18 | 1/25/23 | N/A |
| Upper Deck Enhancements | 309,901 | | | 309,901 | 176,644 | 96,069 | 37,188 | | | | 6/16/22 | 11/15/23 | N/A |
| 1st. Floor Remodel Student Center & Classrooms | 2,352,720 | | | 2,352,720 | 1,341,050 | 729,343 | 282,326 | | | | 6/20/24 | 8/20/25 | N/A |
| Pedestrian and Vehicular Traffic Flow | 3,329,000 | | | 3,329,000 | 1,897,530 | 1,031,990 | 399,480 | | | | 9/1/26 | 9/26/28 | N/A |
| 4th. Floor Improvements | 218,000 | - | - | 218,000 | 124,260 | 67,580 | 26,160 | - | - | - | 4/27/22 | 6/27/23 | N/A |
| Outdoor Patio Remodel | 1,382,500 | - | - | 1,382,500 | 788,025 | 428,575 | 165,900 | - | - | - | 2/25/30 | 11/25/30 | N/A |
| Develop Drop-Off Plaza at Romneya Drive | 1,069,000 | - | - | 1,069,000 | 609,330 | 331,390 | 128,280 | - | - | - | 8/2/28 | 8/30/30 | N/A |
| Develop Intersection at Romneya & Coronet | 914,744 | | | 914,744 | 521,404 | 283,571 | 109,769 | | | | 9/1/26 | 1/31/29 | N/A |
| Holding Account | 6,600,000 | - | - | 6,600,000 | 1 | - | 6,600,000 | - | - | - | 8/1/19 | 12/31/30 | N/A |
| Planning (Non Project Specific) | 440,000 | - | - | 440,000 | - | 440,000 | - | 9,475 | - | - | 6/1/16 | 12/29/23 | N/A |
| COMPLETED PROJECTS | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Reactivate 1st Floor Warehouse Areas for Storage | - | - | 788,583 | 788,583 | 317,302 | 471,281 | - | 788,583 | - | - | 6/1/16 | 4/11/17 | N/A |
| 7 th and 10 th Floors Buildout | 915,972 | - | 4,252,430 | 5,168,402 | 3,379,276 | 1,789,125 | - | 5,168,402 | - | - | 3/1/16 | 12/31/19 | N/A |
| 5 th Floor CTE & 2 nd Floor Room 215 | 640,736 | - | - | 640,736 | 414,956 | 225,780 | - | 640,736 | - | - | 6/1/17 | 7/1/19 | N/A |
| Anaheim Campus Total: | 23,607,800 | 8,730,000 | 5,041,013 | 37,378,813 | 17,634,566 | 10,302,029 | 9,442,218 | 7,243,381 | | | | | |
| District & Other Expense | | | | | | | | | | | | | |
| Program Management Cost | 20,000,000 | - | - | 20,000,000 | - | - | - | 4,621,888 | - | - | 11/1/15 | 12/31/30 | N/A |
| Bond Issuance Costs | 3,544,600 | - | - | 3,544,600 | - | - | - | 1,301,760 | - | - | 6/1/16 | 12/31/27 | N/A |
| Other Bond Expenses | 800,000 | - | - | 800,000 | - | - | - | 316,039 | - | - | 11/1/15 | 12/31/30 | N/A |
| Total District | 24,344,600 | - | - | 24,344,600 | - | - | - | 6,239,687 | - | - | | | N/A |

General Notes :

1. Realignment of budget - Board Action 10/27/20 - Proposed Budget & Financial Report - Increase in holding account due to revised Estimated Interest Earning projection.

PROJECT STATUS REPORT — ANAHEIM CAMPUS

SECONDARY MDF ROOM

CONSTRUCTION

| | |
|----------------------------|--|
| Address | 1830 W. Romneya Dr. Anaheim, CA 92801 |
| Project Manager | Cora Baldovino District |
| Architect | Rodriguez Engineering |
| General Contractor | Howard Ridley |
| Project Delivery | CUPCAA |
| Project Gross | >1,000 GSF |



Project Overview

The installation of a secondary Main Distribution Frame (MDF) room will be at the northeast corner of the existing Campus Utility Plant Building mezzanine level. This facility will support communications at the Campus in case of an outage at the current MDF room. Involves new structural steel framing to support the installation of new frame racks.

- Preliminary Total Project Budget \$97,607
- Funding Source..... Measure J
 - Measure J \$97,607
- Estimated Construction Start Fall 2020
- Targeted Completion Winter 2020/21



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPPER DECK PARKING LOT REFURBISHMENT PRE-PLANNING

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Richard Williams
District Director
Finance, Facilities, and
Construction

Architect TBD

Project Delivery Method TBD



Project Overview

Based on a recent study on water intrusion completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc. and Allana Buick & Bers, Inc. several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim tower.

- Total Project Budget\$10,913,000
- Funding SourceMeasure J & State
 - Measure J\$2,183,000
 - State\$8,730,000
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....Summer 2022
- Targeted CompletionSpring 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

| | | | |
|---------------------------|--|-------------------------------|---|
| Address | 1830 W. Romneya Dr. Anaheim, CA 92801 | Total Project Budget | \$1,766,540 (Measure J) |
| | | Total Budget Allocated | \$1,000,000 (Measure J) |
| Number of Projects | 1 | Funding Source | Measure J & Capital Outlay |

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

BIDDING

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget..... \$5,432,152
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay) \$4,432,152
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion December 2021



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

Upper Deck Parking Lot Refurbishment

- No updates for this project this reporting period.

Secondary MDF Room

- The MDF rack has been installed and secured at the mezzanine room. Work is underway for the installation of structural supports to the HVAC units. Work is anticipated to be completed in mid-November for VectorUSA to proceed with equipment positioning.

Update / Improve Infrastructure

IT Network Refresh Project

- The scope of work for phase II of the design implementation is in the works. Network switches and Uninterruptible Power Supply (UPS) units are some of the items to be included in the upcoming phase of the project.



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule



ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

| ITEM | ESTIMATED PRESENTATION TO THE BOARD |
|--|-------------------------------------|
| Change Order to Sundt Construction for implementation of Network Refresh Scope of Work at the New SEM at Cypress College | November 2020 |
| Selection of Architect of Record (AOR) for Fine Arts Building Renovation at Cypress College | November 2020 |



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

| ACTIVITIES | RESPONSIBILITY | STATUS |
|---|----------------------------------|-------------|
| Cypress - New Science, Engineering, & Mathematics Building - Interior wall framing | Cypress PM, Sundt, LPA | Complete |
| Cypress - New Science, Engineering, & Mathematics Building - Building envelope waterproofing, plaster, and TAKTL panel installation | Cypress PM, Sundt, LPA | In Progress |
| Cypress - New Science, Engineering, & Mathematics Building - Building roofing installation | Cypress PM, Sundt, LPA | Complete |
| Cypress - New Science, Engineering, & Mathematics Building - Drywall Installation | Cypress PM, Sundt, LPA | In Progress |
| Cypress - New Science, Engineering, & Mathematics Building - Bathroom component installation | Cypress PM, Sundt, LPA | In Progress |
| Cypress - New Science, Engineering, & Mathematics Building - Electrical room wiring and component installation | Cypress PM, Sundt, LPA | In Progress |
| Cypress - New Science, Engineering, & Mathematics Building - Voice, data, and fire alarm cabling | Cypress PM, Sundt, LPA | In Progress |
| Cypress - New Science, Engineering, & Mathematics Building - Elevator mechanical room framing and rail component installation | Cypress PM, Sundt, LPA | In Progress |
| Cypress - New Science, Engineering, & Mathematics Building - MEP installation of ducts, valves, and plumbing. | Cypress PM, Sundt, LPA | In Progress |
| Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC installation of various interior finishes | Cypress PM, Sundt, LPA | Complete |
| Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC Punch walks and final finishes repairs as needed | Cypress PM, Sundt, LPA | In Progress |
| Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC commissioning of electrical, mechanical and plumbing components. | Cypress PM, Sundt, tk1sc, LPA | In Progress |
| Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC hardscaping, pedestrian walkways, plaza, and landscaping around new building | Cypress PM, Sundt, tk1sc, LPA | In Progress |
| Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC millwork installation and delivery of furniture, fixtures, and equipment | Cypress PM, Sundt, LPA, Dovetail | In Progress |
| Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC concrete flooring polishing and finishes | Cypress PM, Sundt, LPA | Complete |
| Cypress - Veterans' Memorial Bridge and Tribute Garden - Punch walks and final finishes repairs as needed | Cypress PM, Sundt, LPA | In Progress |
| Cypress - Veterans' Memorial Bridge and Tribute Garden - Placement of Memorial Bridge Benches | Cypress PM, Sundt, LPA | Complete |
| Cypress - Pond Refurbishment - Water testing and equipment commissioning | Cypress PM, Sundt, LPA | Complete |
| Cypress - Pond Refurbishment - Punch walk and final finishes repairs as needed | Cypress PM, Sundt, LPA | In Progress |



ACTIVE PROJECTS

30 - DAY LOOK AHEAD

| ACTIVITIES | RESPONSIBILITY | STATUS |
|--|--|-------------|
| Cypress - Central Plant Enhancements - Installation of impellers and associated enhancements to enhance central plant CHW flow to New SEM | Cypress PM, PPC, Inc. | Complete |
| Cypress - Security Cameras - Assessment of current campus security camera layout and project needs | Cypress PM, Guidepost Solutions | In Progress |
| Cypress - Baseball Clubhouse - Installation of bullpens and perimeter fencing | Cypress PM, JRH Const., Westberg+White | In Progress |
| Cypress - Baseball Clubhouse - Concrete pours for ADA path of travel and remaining scope of work | Cypress PM, JRH Const., Westberg+White | In progress |
| Cypress - Fine Arts Renovation - Evaluation of AOR RFP Results | Cypress PM, District | In Progress |
| Cypress - Fine Arts Renovation - Selection of AOR and commencement of building programming validation | Cypress PM, District | Upcoming |
| Fullerton - New Instructional Building - Concrete pours for second floor, third floor, equipment pads, and roof deck | Fullerton PM, District, BN Builders, RNT Arch. | Complete |
| Fullerton - New Instructional Building - Scaffolding for exterior Framing | Fullerton PM, District, BN Builders, RNT Arch. | In Progress |
| Fullerton - New Instructional Building - Building Exterior Framing | Fullerton PM, District, BN Builders, RNT Arch. | Upcoming |
| Fullerton - New Instructional Building - Interior wall framing and MEP Rough Ins | Fullerton PM, District, BN Builders, RNT Arch. | In Progress |
| Fullerton - New Instructional Building - Elevator jack installations | Fullerton PM, District, BN Builders, RNT Arch. | In Progress |
| Fullerton - New Instructional Building - Elevator rail deferred submittal and review by DSA | Fullerton PM, District, BN Builders, RNT Arch. | In Progress |
| Fullerton - Central Plant Expansion - Underground utilities and building foundations | Fullerton PM, District, BN Builders, RNT Arch. | Complete |
| Fullerton - Central Plant Expansion - Reinforcement bar installation and concrete pour for slab-on-grade | Fullerton PM, District, BN Builders, RNT Arch. | Complete |
| Fullerton - Central Plant Expansion - Fence poles and chain link installation | Fullerton PM, District, BN Builders, RNT Arch. | In Progress |
| Fullerton - Central Plant Expansion - MEP Piping and Duct Installation | Fullerton PM, District, BN Builders, RNT Arch. | In Progress |
| Fullerton - Central Plant Expansion - MEP Equipment Delivery and Placement | Fullerton PM, District, BN Builders, RNT Arch. | Upcoming |
| Fullerton - Central Plant Expansion - Scaffolding for exterior plastering | Fullerton PM, District, BN Builders, RNT Arch. | Upcoming |



ACTIVE PROJECTS

30 - DAY LOOK AHEAD

| ACTIVITIES | RESPONSIBILITY | STATUS |
|---|--|-------------|
| Fullerton - Central Plant Expansion - Installation of roll-up doors | Fullerton PM, District, BN Builders, RNT Arch. | Complete |
| Fullerton - Central Plant Expansion - Building Roofing | Fullerton PM, District, BN Builders, RNT Arch. | In Progress |
| Fullerton - Central Plant Expansion - Installation of underground utilities and connection to existing campus utilities | Fullerton PM, District, BN Builders, RNT Arch. | Complete |
| Fullerton - Greenhouse Replacement and Bathroom Remodel - Installation of connection to new utility lines. | Fullerton Facilities, RT Contactor, Westberg + White | Complete |
| Fullerton - Greenhouse Replacement and Bathroom Remodel - Bathroom remodels. Installation of new fixtures. | Fullerton Facilities, RT Contactor, Westberg + White | Complete |
| Fullerton - Greenhouse Replacement and Bathroom Remodel - Installation of new Greenhouse structure | Fullerton Facilities, RT Contactor, Westberg + White | In Progress |
| Fullerton - Performing Arts—Preparation for RFP release for architectural services and building programming | Fullerton PM and District | Upcoming |
| Fullerton - Renovate Buildings 300-500— Evaluation of general contractor prequalification questionnaires | Fullerton PM, District, R2A | Complete |
| Fullerton - Renovate Buildings 300-500— Preparation of RFP and release to prequalified General Contractors | Fullerton PM, District, R2A | In Progress |
| Anaheim - Planning for Upper Deck Parking Lot refurbishment project. | Anaheim-NOCE, District, MAAS, R2A | In Progress |
| Anaheim - New secondary Main Distribution Frame room (MDF) for Anaheim Campus. | Anaheim-NOCE, Rodriguez Engineering, Howard Ridley | In Progress |
| District - IT Network Refresh - Installation of copper and fiber infrastructure at Cypress College. Cable testing. | District, VectorUSA, Cypress PM & Facilities | In Progress |
| District - IT Network Refresh - Copper and fiber infrastructure discovery, planning, and design for Fullerton College | District, VectorUSA, Fullerton PM & Facilities | In Progress |
| District - Update Project Execution Plan and Project Estimating worksheets Target for Campus submissions within PROMPT.ed 11/06/2020. | MAAS, District, Anaheim, Cypress & Fullerton PM's | Ongoing |
| District - Update of Allowance, Potential Change Order, and Change Order logs. Target for Campus submissions for active projects within PROMPT.ed— 10/06/2020. | MAAS, District, Anaheim, Cypress & Fullerton PM's | Ongoing |



ACTIVE PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COMMUNITY COLLEGE DISTRICT CYPRESS - FULLERTON - ANAHEIM (NOCE) 90-DAY LOOK AHEAD SCHEDULE



(11-01-20 TO 01-31-21)

| | November | | | | December | | | | | January | | | | Comments |
|--|----------|----|----|----|----------|---|----|----|----|---------|----|----|----|---|
| | 3 | 10 | 17 | 24 | 1 | 8 | 15 | 22 | 29 | 5 | 12 | 19 | 26 | |
| GENERAL | | | | | | | | | | | | | | |
| NOCCCD Board Meetings | | | | | | | | | | | | | | |
| COC Meetings | | | | | | | | | | | | | | December 2nd, 2020 (Meetings held via Zoom) |
| Bond Program Management Team Mtgs. | | | | | | | | | | | | | | November 17th, December 1st (Meetings held via Zoom) |
| PLANNING | | | | | | | | | | | | | | |
| ANAHEIM (NOCE) | | | | | | | | | | | | | | |
| Upper Deck Parking Lot Refurbishment | | | | | | | | | | | | | | Final Project Proposal (FPP) planning for submission to CCCC |
| DESIGN PHASE | | | | | | | | | | | | | | |
| Cypress | | | | | | | | | | | | | | |
| RFP for Fine Arts Renovation AOR | | | | | | | | | | | | | | Interviews Underway - Sepection by End of November |
| Fine Arts Renovation Programming Confirmation | | | | | | | | | | | | | | Upcoming - Start upon Selection of AOR |
| Fine Arts Renovation Working Drawings | | | | | | | | | | | | | | Upcoming - Start upon Selection of AOR |
| FULLERTON | | | | | | | | | | | | | | |
| RFP for Performing Arts Complex AOR | | | | | | | | | | | | | | Planning for release of RFP - Selection due in Feb 2021 |
| DSA PHASE & AGENCY REVIEW | | | | | | | | | | | | | | |
| FULLERTON | | | | | | | | | | | | | | |
| Deferred Approvals for New Instructional Building | | | | | | | | | | | | | | 1 Deferred Approval under Review at DSA, 1 Approved |
| Cypress | | | | | | | | | | | | | | |
| Deferred Approvals for New SEM | | | | | | | | | | | | | | Submittals forthcoming for DSA review and Approval |
| BIDDING | | | | | | | | | | | | | | |
| FULLERTON | | | | | | | | | | | | | | |
| Renovate 300-500 Buildings Pre-Qualifications for Gen. Contractors | | | | | | | | | | | | | | Complete |
| Renovate 300-500 Buildings RFP to Pre-Qualified Gen. Contractors | | | | | | | | | | | | | | Upcoming - Release of RFP Planned for mid-November 2020 |
| PRE-CONSTRUCTION PHASE | | | | | | | | | | | | | | |
| CYPRESS | | | | | | | | | | | | | | |
| Mass Communications - Security Cameras | | | | | | | | | | | | | | Development of Scopes of Work |
| ANAHEIM (NOCE) | | | | | | | | | | | | | | |
| 2nd Main Distribution Frame (MDF) Room for Campus | | | | | | | | | | | | | | Retention of Vendors and Procurement of Equipment - Complete |
| 2nd Main Distribution Frame (MDF) Room for Campus | | | | | | | | | | | | | | Scope of Work Definition - Complete |
| 2nd Main Distribution Frame (MDF) Room for Campus | | | | | | | | | | | | | | Equipment Installation In Progress |
| CONSTRUCTION PHASE | | | | | | | | | | | | | | |
| CYPRESS | | | | | | | | | | | | | | |
| Update Infrastructure - Central Plant Enhancements | | | | | | | | | | | | | | Complete |
| Network Refresh Design Implementation | | | | | | | | | | | | | | Installation of Copper Cabling for Wireless Access Points and Fiber |
| New SEM & Assoc. Mass Comm and Infra. Construction | | | | | | | | | | | | | | IDC Interior Framing and Finishes |
| New SEM & Assoc. Mass Comm and Infra. Construction | | | | | | | | | | | | | | Interior framing and installation of inserts. Exterior railing. |
| New SEM & Assoc. Mass Comm and Infra. Construction | | | | | | | | | | | | | | Building Envelope - Sheathing and Glass Installation |
| New SEM & Assoc. Mass Comm and Infra. Construction | | | | | | | | | | | | | | Insulation and Drywall installation |
| New SEM & Assoc. Mass Comm and Infra. Construction | | | | | | | | | | | | | | Bathroom component installation |
| New SEM & Assoc. Mass Comm and Infra. Construction | | | | | | | | | | | | | | Elevator mechanical room framing and rail component installation |
| New SEM & Assoc. Mass Comm and Infra. Construction | | | | | | | | | | | | | | Electrical room wiring and transformer installation |
| New SEM & Assoc. Mass Comm and Infra. Construction | | | | | | | | | | | | | | Voice, data, and fire alarm cabling |
| New VRC/SAC & Assoc. Mass Comm and Infra. Construction | | | | | | | | | | | | | | VRC Interior Finishes & Millwork |
| New VRC/SAC & Assoc. Mass Comm and Infra. Construction | | | | | | | | | | | | | | VRC Floor Polishing and Low Voltage Electrical Elements - Complete |
| New VRC/SAC & Assoc. Mass Comm and Infra. Construction | | | | | | | | | | | | | | VRC Delivery of Furniture, Fixtures, and Equipment and Installation |
| New VRC/SAC & Assoc. Mass Comm and Infra. Construction | | | | | | | | | | | | | | VRC Sundt Punch Walk and Final Finishes Repairs |
| New VRC/SAC & Assoc. Mass Comm and Infra. Construction | | | | | | | | | | | | | | SAC Casework and Final Finishes |
| New VRC/SAC & Assoc. Mass Comm and Infra. Construction | | | | | | | | | | | | | | SAC Sundt Punch Walk and Final Finishes Repairs |
| New VRC/SAC & Assoc. Mass Comm and Infra. Construction | | | | | | | | | | | | | | Concrete Sidewalk and Light Base Installation - Complete |
| New VRC/SAC & Assoc. Mass Comm and Infra. Construction | | | | | | | | | | | | | | VRC/SAC HVAC Testing and Building Acclimation / Commissioning |
| Veterans' Memorial Bridge and Tribute Garden and Pond Refurb. | | | | | | | | | | | | | | Installation of Landscaping & Exterior Furniture - Complete |
| Veterans' Memorial Bridge and Tribute Garden and Pond Refurb. | | | | | | | | | | | | | | Installation of Concrete Pads for Equipment and Irrigation Testing - Complete |
| Veterans' Memorial Bridge and Tribute Garden and Pond Refurb. | | | | | | | | | | | | | | Installation of Irrigation and Landscaping - Complete |
| Veterans' Memorial Bridge and Tribute Garden and Pond Refurb. | | | | | | | | | | | | | | Sundt Punch Walk and Final Finishes Repairs |
| Pond Refurbishment | | | | | | | | | | | | | | Testing of Water Features and Pump Equipment - Complete |
| Pond Refurbishment | | | | | | | | | | | | | | Sundt Punch Walk and Final Finishes Repairs |
| Athletic Field Realignment - Baseball Clubhouse | | | | | | | | | | | | | | Installation New Modular Building and Building Alignment - Complete |
| Athletic Field Realignment - Baseball Clubhouse | | | | | | | | | | | | | | Installation of Bullpens & Perimeter Fencing |
| Athletic Field Realignment - Baseball Clubhouse | | | | | | | | | | | | | | Concrete Pours for ADA Path of Travel and Remaining Scope of Work |
| Athletic Field Realignment - Baseball Clubhouse | | | | | | | | | | | | | | JRH and Westberg + White Punch Walk and Final Finishes Repairs |



ACTIVE PROJECTS

90 - DAY LOOK AHEAD (Continued)



NORTH ORANGE COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE



(11-01-20 TO 01-31-21)

| | November | | | | December | | | | January | | | | Comments | |
|---|----------|----|----|----|----------|---|----|----|---------|---|----|----|----------|--|
| | 3 | 10 | 17 | 24 | 1 | 8 | 15 | 22 | 29 | 5 | 12 | 19 | | 26 |
| FULLERTON | | | | | | | | | | | | | | |
| Horticulture Lab - Greenhouse Replacement | | | | | | | | | | | | | | Installation of Foundation Rebar and Concrete |
| Horticulture Lab - Greenhouse Replacement | | | | | | | | | | | | | | Installation of Greenhouse and Renovation of Associated Areas |
| Horticulture Lab - Greenhouse Replacement | | | | | | | | | | | | | | Connection of Power and Water to Existing Utilities - Complete |
| Horticulture Lab - Greenhouse Replacement | | | | | | | | | | | | | | Bathroom Remodeling & Installation of Fixtures - Complete |
| New Instructional Building | | | | | | | | | | | | | | Structural Steel Alignment and Welding - Complete |
| New Instructional Building | | | | | | | | | | | | | | Reinforcement Bar Placement for Floors & Roof Levels - Complete |
| New Instructional Building | | | | | | | | | | | | | | Concrete Pour for Second Floor, Third Floor, and Roof Deck - Complete |
| New Instructional Building | | | | | | | | | | | | | | Scaffolding and Exterior Wall Framing |
| New Instructional Building | | | | | | | | | | | | | | Mechanical, Electrical, and Plumbing Rough-In |
| New Instructional Building | | | | | | | | | | | | | | Interior Framing |
| New Instructional Building | | | | | | | | | | | | | | Building Roofing |
| New Instructional Building | | | | | | | | | | | | | | Exterior Framing |
| Central Plant Expansion | | | | | | | | | | | | | | Reinforcement Bar Placement for Slab-on-Grade, Concrete Pours |
| Central Plant Expansion | | | | | | | | | | | | | | Installation of Underground Utilities / Connection to Existing Utilities |
| Central Plant Expansion | | | | | | | | | | | | | | Mechanical, Electrical, and Plumbing Rough-In |
| Network Refresh Site Assesment & Design Implementation Review | | | | | | | | | | | | | | Installation of Cabling and Hardware |
| Network Refresh Site Assesment & Design Implementation Review | | | | | | | | | | | | | | Coordination for Greenhouse Network Refresh Components |
| ANAHEIM (NOCE) | | | | | | | | | | | | | | |
| 2nd Main Distribution Frame (MDF) Room for Campus | | | | | | | | | | | | | | MDF Equipment Installation |
| CLOSE-OUT PHASE | | | | | | | | | | | | | | |
| CYPRESS | | | | | | | | | | | | | | |
| Update Infrastruture - Central Plant Enhancements | | | | | | | | | | | | | | In Progress |
| Athetic Field Realignment - Baseball Clubhouse | | | | | | | | | | | | | | Upcoming upon completion of work |
| VRC/SAC | | | | | | | | | | | | | | Upcoming |
| Veterans' Memorial Bridge and Tribute Garden and Pond Refurb. | | | | | | | | | | | | | | Upcoming |
| Pond Refurbishment | | | | | | | | | | | | | | Upcoming |
| FULLERTON | | | | | | | | | | | | | | |
| Horticulture Lab - Greenhouse Replacement | | | | | | | | | | | | | | Upcoming upon completion of work |
| 300-500 Sewer Line Replacement | | | | | | | | | | | | | | Complete |

* Non-Measure J expenditure activities



COMPLETED PROJECTS

– CYPRESS COLLEGE

– NOCE—ANAHEIM CAMPUS & DISTRICT
OFFICES



COMPLETED PROJECTS

Cypress College

| Project Name | Funding Sources | Final Project Cost | Completion Date |
|--|-----------------|--------------------|-----------------|
| Swing Space Projects - Gym II Improvements | Measure J | \$153,402 | July 2018 |
| Swing Space Projects - Parking Lot 5 Realignment | Measure J | \$1,957,594 | September 2018 |
| Mass Communication & Security Systems Upgrade: Safety Film | Measure J | \$145,774 | January 2019 |
| Mass Communication & Security System Upgrade: Door Replacement | Measure J | \$50,898 | January 2019 |



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

COMPLETED PROJECTS

Fullerton College

| Project Name | Funding Sources | Final Project Cost | Project Start Date | Completion Date |
|---|---|--------------------|--------------------|-----------------|
| Update and Improve Infrastructure / Buildings 300-500 Sewer Line | Measure J and Scheduled Maintenance | \$528,261 | May 2018 | July 2020 |



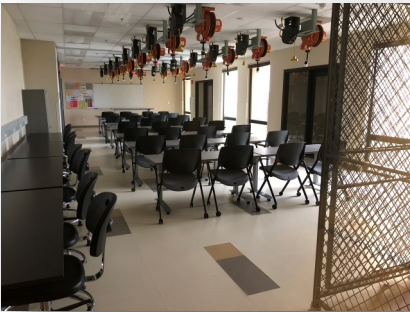
Completed Sewer Line Replacement to Buildings 300 and 500 at Fullerton College



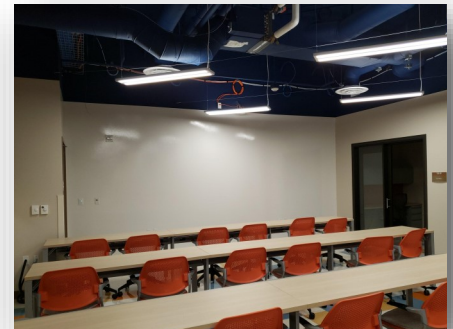
COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices

| Project Name | Funding Sources | Final Project Cost | Completion Date |
|--|----------------------------|----------------------------|-----------------|
| 5th Floor CTE Laboratory and 2nd Floor Room 215 | Measure J | \$640,736 | September 2018 |
| 7th and 10th Floors Buildout | Measure X and Measure J | \$5,224,697 (Estimated) | June 2019 |



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus



Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus

November 2020

Board of Trustees Report

BOT

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801