

February 2021



# Measure J Bond Program

CAPITAL PROJECTS REPORT  
to the

Board of Trustees

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# **FINANCIAL REVIEW**

## **ESTIMATED PROJECT BUDGETS**

### **Measure J Summary**

#### **Campus Project Allocation Budgets**

- **Cypress**
- **Fullerton**
- **Anaheim-NOCE**
- **District**



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# MEASURE J SUMMARY

## North Orange County Community College District Measure J Summary January 31, 2021

### Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B	250,000,000	43.55%
Available Principal Amount of Bonds:	<b>324,000,000</b>	<b>56.45%</b>

### Bond Funding Sources

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	250,000,000	324,000,000
Estimated Interest Earnings:	11,000,000	8,888,259	2,111,741
<b>Totals:</b>	<b>585,000,000</b>	<b>258,888,259</b>	<b>326,111,741</b>

### Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 01/31/2021	Remaining Balance
Anaheim Campus	23,607,800	4.04%	13,771,013	37,378,813	5.26%	7,361,124	30,017,689
Cypress Campus	225,921,200	38.62%	46,043,626	271,964,826	38.28%	95,850,292	176,114,534
Fullerton Campus	311,126,400	53.18%	65,715,937	376,842,337	53.04%	33,934,106	342,908,231
District Expenses:							
Program Management	20,000,000	3.42%	-	20,000,000	2.81%	4,935,394	15,064,606
Bond Issuance Cost	3,544,600	0.61%	-	3,544,600	0.50%	1,301,760	2,242,840
Other Bond Expense	800,000	0.14%	-	800,000	0.11%	338,343	461,657
<b>Totals</b>	<b>585,000,000</b>	<b>100.00%</b>	<b>125,530,576</b>	<b>710,530,576</b>	<b>100.00%</b>	<b>143,721,019</b>	<b>566,809,557</b>





# CAMPUS PROJECT ALLOCATION BUDGETS REPORT 1/31/2021

Project	CYPRESS CAMPUS				Measure J Bond			Balance
	Measure J Bond 12/31/2020	Revised Budget	Variance	1/31/2021	Revised Budget	Other Funding	TOTAL BUDGET	1/31/2021 ACTUAL EXPENSE
New Science, Engineering, and Mathematics Building	94,322,272	-	-	94,322,272	3,000,000	-	97,322,272	73,712,026
New Veterans' Resource Center & Student Activities Center Expansion	13,500,000	-	-	13,500,000	57,609	-	13,557,609	10,747,785
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	-	100,800	1,500,000	-	1,600,800	1,255,859
Pond Refurbishment	-	-	-	-	682,017	-	682,017	614,714
Fine Arts Building Renovation	16,764,338	-	-	16,764,338	18,133,000	-	34,897,338	-
Update/Improve Infrastructure	14,396,417	-	21,989	14,418,406	-	-	14,418,406	-
Update/Improve Infrastructure (New SEM)	2,801,641	-	-	2,801,641	-	-	2,801,641	2,573,569
Update/Improve Infrastructure (IT)	5,785,867	-	(684,280)	5,101,587	-	-	5,101,587	1,520,769
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	(21,989)	1,055,923	-	-	1,055,923	1,206,906
Update/Improve Infrastructure (IT - VRC-SAC)	214,133	-	38,397	252,530	-	-	252,530	10,000
Update/Improve Infrastructure (IT - New SEM)	-	-	645,883	645,883	-	-	645,883	10,000
Planning (Non Project Specific)	520,000	-	-	520,000	-	-	520,000	150,807
Library-Leaning Resource Center Expansion	15,000,000	-	-	15,000,000	-	-	15,000,000	38,665
Swing Space Projects	3,236,521	-	-	3,236,521	-	-	3,236,521	2,202,518
Mass Communications & Security Systems Upgrade	4,026,889	-	(84,034)	3,942,855	-	-	3,942,855	-
Mass Communications & Security Systems Upgrade (New SEM)	305,333	-	84,034	389,367	-	-	389,367	245,869
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	-	-	60,938	54,671
Campus-Wide Security Systems Upgrades	58,670	-	-	58,670	-	-	58,670	-
Pool Restoration and Upgrade	4,876,000	-	-	4,876,000	-	-	4,876,000	-
Gym I/Gym II Restoration and Restrooms	4,837,500	-	-	4,837,500	-	-	4,837,500	-
Gateway Phase I	5,810,000	-	-	5,810,000	-	-	5,810,000	-
Under Piazza & Stairwell Restoration	1,963,800	-	-	1,963,800	-	-	1,963,800	-
Tech I/Tech III Capital Improvements	27,645,342	-	-	27,645,342	22,500,000	-	50,145,342	-
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	6,435,394	-	(10,080)	6,425,314	-	-	6,425,314	-
Baseball Field Improvements	1,922,901	-	10,080	1,932,981	171,000	-	2,103,981	1,260,951
COMPLETED PROJECTS								
Update/Improve Infrastructure (Central Plant Enhancements)	61,862	-	-	61,862	-	-	61,862	58,513
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	-	-	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	-	-	50,898	-
<b>Subtotal - Cypress Campus</b>	<b>225,921,200</b>	<b>-</b>	<b>-</b>	<b>225,921,200</b>	<b>46,043,626</b>	<b>-</b>	<b>271,964,826</b>	<b>95,860,292</b>
								<b>176,104,534</b>

## General Notes:

1. Project Encumbrance Transfer Request 2021-024-CC- Required to allocate Capital Funds #45492 to the Baseball Field Improvements project - Westberg+White, Inc. - P0112564 - \$171,000 - Architect of Record.
2. Project Encumbrance Transfer Request 2021-025-CC- Required to allocate funds to the Baseball Field Improvements project. Amend #1 was issued to Vital Inspection, Inc. P0139938 - \$10,080 - additional Inspector of Record (IOR) Services.
3. Project Encumbrance Transfer Request 2021-026-CC- Required to allocate funds attributed to the approval of Sundt Construction Co. - CO#3 - P0131052 - Board Approved 11/10/20 - SEM - Security Camera's, cable, and hardware.
4. Project Encumbrance Transfer Request 2021-027-CC- Required to allocate funds attributed to the approval of Sundt Construction Co. - CO#3 - P0131052 - Board Approved 11/10/20 - IT Upgrades to match Districtwide Infrastructure projects and new District Standards.
5. Project Encumbrance Transfer Request 2021-030-CC- Required to Reverse Project Encumbrance Transfer Request 2021-022 - CC - Required to allocate funds attributed to the Update/Improve Infrastructure VRC-SAC project budget per approved Sundt Construction P0131052 - CO#2 - BOT approved 07/28/20 - POC-V0250 - \$21,989
6. Project Encumbrance Transfer Request 2021-031-CC- Required to allocate funds attributed to the approval of Sundt Construction Co. - CO#2 - P0131052 - Board Approved 07/28/20 - POC-V0250 - \$21,989 - IT Network Refresh



## CAMPUS PROJECT ALLOCATION BUDGETS REPORT 1/31/2021

Project	FULLERTON CAMPUS					Balance
	Measure J Bond 12/31/2020 Revised Budget	Variance	Measure J Bond 1/31/2021 Revised Budget	Other Funding	TOTAL BUDGET ACTUAL EXPENSE	
Greenhouse Replacement	834,381	-	834,381	727,924	1,562,305	1,219,392
New Instructional Building	53,588,031	-	53,588,031	-	53,588,031	23,595,962
Central Plant Replacement & Expansion	10,600,000	-	10,600,000	-	10,600,000	5,521,415
Renovate 300 & 500 Buildings	20,482,000	-	20,482,000	15,348,000	35,830,000	1,681,430
New M&O Building	6,758,944	-	6,758,944	8,000,000	14,758,944	16,825
Chapman / Newell Instructional Building	21,985,777	-	21,985,777	-	21,985,777	6,625
New Performing Arts Complex - Demolish Buildings 1100 and 1300	30,724,153	-	30,724,153	41,549,000	72,273,153	-
New Welcome Center & Lot C West	37,353,872	-	37,353,872	-	37,353,872	-
New Horticulture/Lab School/STEM Lab	33,813,764	-	33,813,764	-	33,813,764	-
Renovate Building 840 Campus Services	7,878,400	-	7,878,400	-	7,878,400	-
Demolish Building 2000	1,108,000	-	1,108,000	-	1,108,000	-
New Parking Structure	11,219,260	-	11,219,260	-	11,219,260	-
Update/Improve Infrastructure	23,110,416	-	23,110,416	-	23,110,416	-
Update/Improve Infrastructure (IT)	8,000,000	(278,982)	7,721,018	-	7,721,018	1,964,873
Update/Improve Infrastructure (IT - New Instructional Bldg.)	-	278,982	278,982	-	278,982	-
New Thermal Energy Storage (TES)	10,139,524	-	10,139,524	-	10,139,524	-
Renovate Building 600	3,117,641	-	3,117,641	-	3,117,641	-
Renovate Health Center	1,328,800	-	1,328,800	-	1,328,800	-
Renovate Faculty Lounge & Offices	6,212,250	-	6,212,250	-	6,212,250	-
Renovate Wellness Center	2,534,400	-	2,534,400	-	2,534,400	-
Landscape & Hardscape Improvements	3,840,000	-	3,840,000	-	3,840,000	-
Renovate Building 3100	2,402,940	-	2,402,940	-	2,402,940	-
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	1,333,000	-	1,333,000	-
Parking Lot Improvements at Building 3000	1,999,500	-	1,999,500	-	1,999,500	-
Renovate Building 2100	8,277,500	-	8,277,500	-	8,277,500	-
Demolish Buildings 2200 & 3104	1,392,209	-	1,392,209	-	1,392,209	-
Planning (Non Project Specific)	595,000	-	595,000	-	595,000	231,347
<b>COMPLETED PROJECTS</b>						
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	496,638	-	496,638	91,013	587,651	14,935
<b>Subtotal- Fullerton Campus</b>	<b>311,126,400</b>	<b>-</b>	<b>311,126,400</b>	<b>65,715,937</b>	<b>376,842,337</b>	<b>33,934,106</b>
						<b>342,908,231</b>

**General Notes:**

1. Project Encumbrance Transfer Request 2021-028-FC- Required to allocate funds attributed to the approval of BN Builders, Inc. - P013814 - CO#1 - Board Approved 01/26/21 - Added services for the design of the Wireless Access Points (WAPs) in the Instructional Building.

## CAMPUS PROJECT ALLOCATION BUDGETS REPORT 1/31/2021

ANAHEIM CAMPUS						
Project	Measure J Bond 12/31/2020	Measure J Bond 1/31/2021		1/31/2021		Balance
	Revised Budget	Variance	Revised Budget	Other Funding	TOTAL BUDGET ACTUAL EXPENSES	
Update/Improve Infrastructure	668,933	(7,800)	661,133	-	661,133	661,133
Update/Improve Infrastructure (IT)	1,000,000	-	1,000,000	-	1,000,000	349,407
Update/Improve Infrastructure (Secondary MDF)	97,607	7,800	105,407	-	105,407	44,575
Develop Interior and Exterior Signage	313,800	-	313,800	-	313,800	313,800
Second Floor Tenant Improvements	813,000	-	813,000	-	813,000	813,000
Swing Space Projects / Interim Housing	2,000,000	-	2,000,000	-	2,000,000	2,000,000
Upper Deck Parking Lot Remodel	2,183,000	-	2,183,000	8,730,000	10,913,000	10,870,497
Upper Deck Enhancements	309,901	-	309,901	-	309,901	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-	2,352,720	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	-	2,329,000	2,329,000
4th Floor Improvements	218,000	-	218,000	-	218,000	218,000
Outdoor Patio Remodel	1,382,500	-	1,382,500	-	1,382,500	1,382,500
Develop Drop-Off Plaza at Romneya Drive	569,000	-	569,000	-	569,000	569,000
Develop Intersection at Romneya and Coronet	773,631	-	773,631	-	773,631	773,631
Holding Account	6,600,000	-	6,600,000	-	6,600,000	6,600,000
Planning (Non Project Specific)	440,000	-	440,000	-	440,000	430,525
<b>COMPLETED PROJECTS</b>						
Reactivate 1 <sup>st</sup> Floor Warehouse Areas for Storage	-	-	-	788,583	788,583	-
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	915,972	-	915,972	4,252,430	5,168,402	-
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	640,736	-	640,736	-	640,736	-
<b>Subtotal- Anaheim Campus</b>	<b>23,607,800</b>	<b>-</b>	<b>23,607,800</b>	<b>13,771,013</b>	<b>37,378,813</b>	<b>30,017,689</b>

**General Notes:**

1. Project Encumbrance Transfer Request 2021-029-AC- Request is required to allocate funds to the Secondary MDF project. CO#1 was issued to Rodriguez Engineering - P0139176 in the amount of \$7,800.



# DISTRICT PROJECT ALLOCATION BUDGETS REPORT 1/31/2021

Project	DISTRICT				Balance
	Measure J Bond 12/31/2020 Revised Budget	Variance	Measure J Bond 1/31/2021 Revised Budget	1/31/2021 TOTAL BUDGET ACTUAL EXPENSE	
Program Management Cost	20,000,000	-	20,000,000	4,935,394	15,064,606
Bond Issuance Costs	3,544,600	-	3,544,600	1,301,760	2,242,840
Other	800,000	-	800,000	331,297	468,703
<b>Subtotal- District</b>	<b>24,344,600</b>	<b>-</b>	<b>24,344,600</b>	<b>6,568,451</b>	<b>17,776,149</b>
<b>TOTAL: Measure J Bond and Other Funding</b>	<b>585,000,000</b>	<b>-</b>	<b>585,000,000</b>	<b>143,723,973</b>	<b>566,806,603</b>

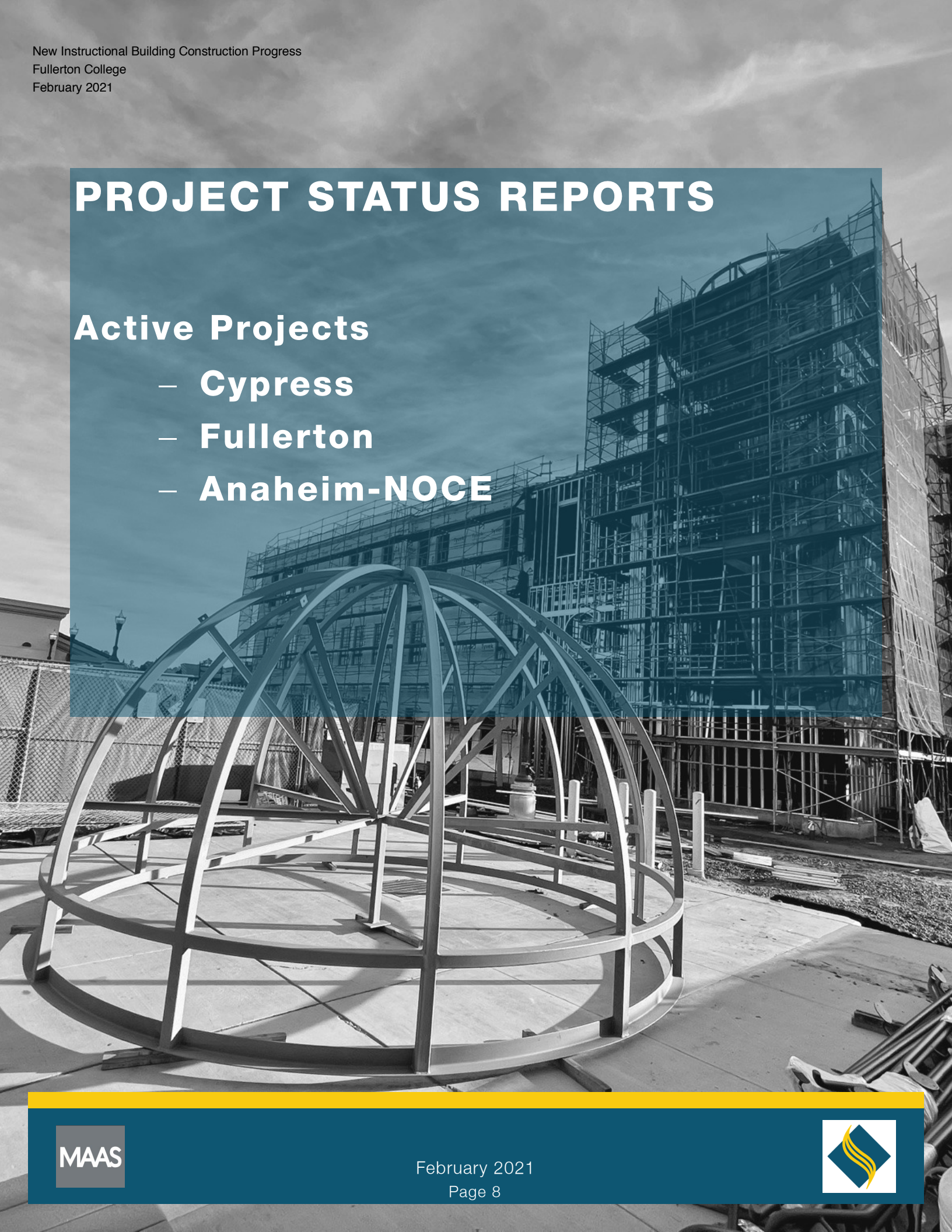
NOTES:

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million  
Bond Issuance Costs are based on five Issuances over 15 years

# PROJECT STATUS REPORTS

## Active Projects

- Cypress
- Fullerton
- Anaheim-NOCE





# AERIAL VIEW — CYPRESS CAMPUS PROJECTS



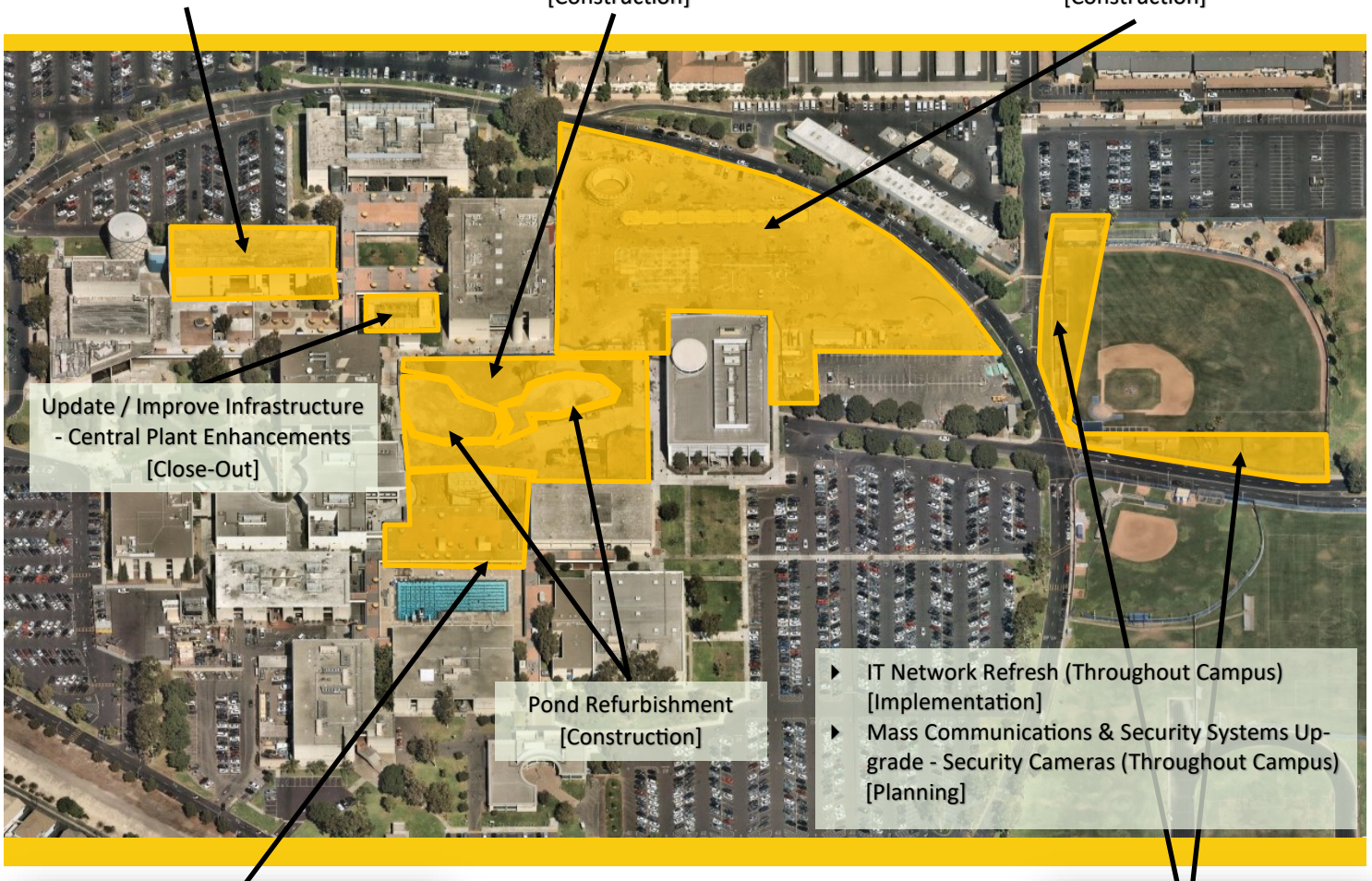
Fine Arts Building Renovation  
[Design - 100% Schematic Design]



Veterans' Memorial Bridge,  
Plaza, & Tribute Garden  
[Construction]



New Science, Engineering  
and Mathematics Building  
[Construction]



New Veterans' Resource Center &  
Student Activities Center Expansion  
[Construction]

Athletic Field Realignment - Baseball  
Field Improvements  
[Construction]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
January 31, 2021



NORTH ORANGE COUNTY  
COMMUNITY COLLEGE DISTRICT

Cypress

PROJECTS													
Description	Revenue		Total Budget (all sources)	Budgeted Expenses		Contingency	Expenses to Date 01/31/2021	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status	
	Bond	State		Local	Hard Cost								Soft Cost
New Science, Engineering, and Mathematics Building	94,322,272	-	3,000,000	97,322,272	77,412,849	15,416,448	4,492,975	73,712,026	-	6/29/16	10/4/21	N/A	
New Veterans' Resource Center & Student Activities Center Expansion	13,500,000	-	57,609	13,557,609	9,340,210	2,110,924	2,106,475	10,747,785	-	12/9/16	5/7/21	N/A	
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	1,500,000	1,600,800	865,218	180,668	554,914	1,255,859	-	12/9/16	4/20/21	N/A	
Pond Refurbishment	-	-	682,017	682,017	549,624	98,014	34,379	614,714	-	12/9/16	4/20/21	N/A	
Fine Arts Building Renovation	16,764,338	18,133,000	-	34,897,338	19,891,483	10,818,175	4,187,681	-	-	1/6/20	12/5/24	N/A	
Update/Improve Infrastructure	14,418,406	-	-	14,418,406	8,218,491	4,469,706	1,730,209	-	-	6/1/16	12/31/30	N/A	
Update/Improve Infrastructure (New SEM)	2,801,641	-	-	2,801,641	2,801,641	-	-	2,573,569	-	3/27/17	7/29/21	N/A	
Update/Improve Infrastructure (IT)	5,101,587	-	-	5,101,587	2,907,905	1,581,492	612,190	1,520,769	-	7/24/19	12/30/22	N/A	
Update/Improve Infrastructure (VRC/SAC)	1,055,923	-	-	1,055,923	5	1,055,923	-	1,206,906	-	3/27/17	9/28/20	N/A	
Update/Improve Infrastructure (IT - VRC-SAC)	252,530	-	-	252,530	4 & 6	211,116	41,414	10,000	-	12/6/16	5/7/21	N/A	
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	4	645,883	-	-	-	6/29/16	10/4/21	N/A	
Planning (Non Project Specific)	520,000	-	-	520,000	-	520,000	-	150,807	-	6/1/16	12/29/23	N/A	
Library-Learning Resource Center Expansion	15,000,000	-	-	15,000,000	7,734,632	4,970,400	2,294,968	38,665	-	8/2/24	7/2/29	N/A	
Swing Space Projects	3,236,521	-	-	3,236,521	1,844,817	1,003,322	388,383	2,202,518	-	6/1/16	9/30/19	N/A	
Mass Communications & Security Systems Upgrade	3,942,855	-	-	3,942,855	3	2,247,427	1,222,285	473,143	-	3/27/17	1/24/30	N/A	
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	3	389,367	-	245,869	-	3/27/17	7/29/21	N/A	
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	-	60,938	-	54,671	-	3/27/17	9/28/20	N/A	
Campus-Wide Security Systems Upgrades	58,670	-	-	58,670	-	-	58,670	-	-	9/13/19	7/16/20	N/A	
Pool Restoration and Upgrade	4,876,000	-	-	4,876,000	2,779,320	1,511,560	585,120	-	-	6/3/26	6/1/29	N/A	
Gym I/Gym II Restoration and Restrooms	4,837,500	-	-	4,837,500	2,757,375	1,499,625	580,500	-	-	3/5/27	3/4/30	N/A	
Gateway Phase I	5,810,000	-	-	5,810,000	3,311,700	1,801,100	697,200	-	-	12/3/27	10/2/30	N/A	
Under Piazza & Blairwell Restoration	1,963,800	-	-	1,963,800	1,119,366	608,778	235,656	-	-	9/1/28	2/28/31	N/A	
Tech I/Tech III Capital Improvements	27,645,342	22,500,000	-	50,145,342	28,582,845	15,545,056	6,017,441	-	-	5/1/22	4/15/27	N/A	
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	6,425,314	-	-	6,425,314	1	3,662,429	1,991,847	771,038	-	10/31/22	9/28/26	N/A	
Baseball Field Improvements	1,932,981	-	171,000	2,103,981	1 & 2	1,828,961	275,020	1,260,951	-	3/12/18	3/9/21	N/A	
COMPLETED PROJECTS													
Update/Improve Infrastructure (Central Plant Enhancements)	61,862	-	-	61,862	-	61,862	-	58,513	-	11/4/19	11/6/20	N/A	
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	-	145,772	-	145,772	-	4/24/18	9/19/18	N/A	
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	-	50,898	-	50,898	-	4/24/18	1/2/19	N/A	

General Notes:

1. Project Encumbrance Transfer Request 2021-024-CC-Project Encumbrance Transfer Request is required to allocate Capital Fund #45492 to the Baseball Field Improvements project - Westberg+White, Inc. - P0112564 - \$171,000 - Architect of Record.
2. Project Encumbrance Transfer Request 2021-025-CC- Required to allocate funds to the Baseball Field Improvements project. Ammend #1 was issued to Vital Inspection, Inc. P0139938 - \$10,080 - additional Inspector of Record (IOR) Services.
3. Project Encumbrance Transfer Request 2021-026-CC- Required to allocate funds to the approval of Sundt Construction Co., - CO#3 - P0131052 - Board Approved 11/10/20 - SEM- Security Camera's , cable, and hardware are.
4. Project Encumbrance Transfer Request 2021-027-CC- Required to allocate funds attributed to the approval of Sundt Construction Co., - CO#3 - P0131052 - Board Approved 11/10/20 - IT Upgrades to match Districtwide Infrastructure projects and new District Standards.
5. Project Encumbrance Transfer Request 2021-030-CC- Required to Reverse Project Encumbrance Transfer Request 2021-022-CC - Required to allocate funds attributed to the Update/Improve Infrastructure VRC-SAC project budget per approved Sundt Construction P0131052 - CO#2 - BOT approved 07/28/20 - POCO-V0250 - \$21,989
6. Project Encumbrance Transfer Request 2021-031-CC - Required to allocate funds attributed to the approved Sundt Construction Co. - CO#2 - P0131052 - Board Approved 07/28/20 - POCO-V0250 - \$21,989 - IT Network Refresh



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING

### CONSTRUCTION

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Michael Zari Cypress College</b>
<b>Architect</b>	<b>LPA, Inc.</b>
<b>Construction Manager at Risk</b>	<b>Sundt Construction, Inc.</b>
<b>Project Gross Square Footage</b>	<b>106,023 GSF</b>
<b>DSA Application A#</b>	<b>04-117024</b>



### Project Overview

High priority project to increase the efficiency of the square footage and accommodation of services for Science, Engineering, and Mathematics programs with 21 lecture and 23 lab classrooms, an Immersive Digital Classroom (IDC), and an incinerator for the Mortuary Science Program.

### Budget & Construction Costs

- Total Project Budget (Est.) ..... \$101,159,163
  - New SEM Building ..... \$94,322,272
  - New SEM FF&E ..... \$3,000,000
  - Infrastructure ..... \$2,801,641
  - Mass Communication ..... \$389,637
  - Network Refresh..... \$645,883
- Funding Sources..... Measure J & Campus Measure J..... \$98,159,163
  - Campus Funds (Est. FF&E) ..... \$3,000,000
- Construction Cost ..... \$81,692,720
- Construction Percent Completion ..... 87.2%

### Schedule

- Design Start ..... Jun. 29, 2016
- Construction Start ..... Feb. 6, 2019
- Contractual Substantial Completion ..... Feb. 2021
- Targeted Substantial Completion ..... Apr. 2021
- Targeted Construction Completion..... Aug. 2021
- Targeted Academic Occupancy..... Aug. 2021

#### Allowances and Contingencies Status

	<b>In Contract</b>	<b>Approved</b>	<b>%</b>	<b>Balance</b>	<b>%</b>
CM Allowance	\$1,031,360	\$527,032	51.1	\$504,328	48.9
District Allowance	\$1,858,120	\$1,637,739	88.1	\$220,381	11.9
CM Contingency	\$1,437,988	\$779,656	54.2	\$658,332	45.8



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## NEW VETERANS' RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION CONSTRUCTION

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Michael Zari Cypress College</b>
<b>Architect</b>	<b>LPA, Inc.</b>
<b>Construction Manager at Risk</b>	<b>Sundt Construction, Inc.</b>
<b>Project Gross Square Footage</b>	<b>12,119 GSF</b>
<b>DSA Application A#</b>	<b>04-117023</b>



### Project Overview

High priority project to increase the square footage and provide new accommodation of services for the Veterans' Resource Center (VRC)/Student Activities Center (SAC) Expansion.

### Budget & Construction Costs

- Total Project Budget (Est.) ..... \$14,927,000
  - VRC/SAC Building (Est.) ..... \$13,557,609
    - Measure J ..... \$13,500,000
      - Campus Funds ..... \$57,609
      - Infrastructure ..... \$1,055,923
      - Mass Communication ..... \$60,938
      - Network Refresh..... \$252,530
- Funding Sources..... Measure J & Campus
  - Measure J ..... \$14,869,391
  - Campus Funds ..... \$57,609
- Construction Cost..... \$10,273,347
- Construction Percent Completion .....96.2%

### Schedule

- Design Start ..... Dec. 9, 2016
- Construction Start ..... Feb. 6, 2019
- Contractual Substantial Completion ..... Aug. 2020
- Targeted Substantial Completion ..... Mar. 2021
- Targeted Construction Completion..... Apr. 2021
- Targeted Academic Occupancy..... Apr. 2021

#### Allowances and Contingencies Status

	<b>In Contract</b>	<b>Approved</b>	<b>%</b>	<b>Balance</b>	<b>%</b>
CM Allowance	\$257,840	\$170,392	66.1	\$87,448	33.9
District Allowance	\$214,530	\$207,787	96.9	\$6,743	3.1
CM Contingency	\$168,797	\$125,032	74.1	\$43,765	25.9



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## VETERANS' MEMORIAL BRIDGE, PLAZA, & TRIBUTE GARDEN CONSTRUCTION

**Address** 9200 Valley View St.  
Cypress, CA 90630

**Project Manager** Michael Zari  
Cypress College

**Architect** LPA, Inc.

**Construction Manager at Risk** Sundt Construction, Inc.

**Project Square Footage** 63,192 GSF

**DSA Application A#** 04-117023



### Project Overview

Construction of a Veterans' Memorial Bridge (VMB), Tribute Garden, and site improvements to adjacent areas, including the Veterans' Resource Center Plaza.

### Budget & Construction Costs

- Funding Sources ..... Measure J & Local
- Total Project Budget (Est.) ..... \$1,600,800
  - Measure J ..... \$100,800
  - Local ..... \$1,500,000
- Construction Cost ..... \$1,284,608
- Construction Percent Completion ..... 98.1%

### Schedule

- Design Start ..... Dec. 9, 2016
- Construction Start ..... Feb. 6, 2019
- Contracted Substantial Completion ..... Aug. 2019
- Targeted Substantial Completion ..... Mar. 2021
- Targeted Construction Completion ..... Mar. 2021
- Targeted Occupancy ..... Mar. 2021

#### Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
CM Contingency	\$19,538	\$6,154	31.5	\$13,384	68.5



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## POND REFURBISHMENT CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Square Footage	16,357 GSF
DSA Application A#	04-117023



### Project Overview

Repairs and refurbishment of existing ponds. Replacement of pond lining and rearrangement of water features.

### Budget & Construction Costs

- Funding Sources ..... Local
- Total Project Budget (Est.) ..... \$682,017
  - Local ..... \$682,017
- Construction Cost ..... \$603,686
- Construction Percent Completion ..... 99.9%

### Schedule

- Design Start ..... Dec. 9, 2016
- Construction Start ..... Feb. 6, 2019
- Contracted Substantial Completion ..... Aug. 2019
- Targeted Substantial Completion ..... Mar. 2021
- Targeted Construction Completion ..... Mar. 2021
- Targeted Occupancy ..... Mar. 2021

#### Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
CM Contingency	\$9,379	\$8,739	93.1	\$643	6.9





# PROJECT STATUS REPORT — CYPRESS CAMPUS

## ATHLETIC FIELD REALIGNMENT - BASEBALL FIELD IMPROVEMENTS CONSTRUCTION

**Address** 9200 Valley View St.  
Cypress, CA 90630

**Project Manager** Phil Fleming  
Cypress College

**Architect** Westberg+White, Inc.

**General Contractor** JRH Construction  
Company, Inc

**Project Square Footage** 42,610 GSF

**DSA Application A#** 04-117630



### Project Overview

The project encompasses the demolition of the existing baseball clubhouse, batting cages on the west side of the field, perimeter fencing along the south side and west side of the site and adjacent pedestrian pathways. The demolished facilities will be replaced by a modular building serving as the new baseball clubhouse, new pitching bullpen and batting cages, new site fencing with windscreen and padding, ADA-accessible parking stalls, and paths of travel along the west and south sides of the field.

### Budget & Construction Costs

- Funding Sources ..... Measure J & Local
- Total Project Budget (Est.) ..... \$2,103,981
  - Measure J..... \$1,932,981
  - Local..... \$171,000
- Construction Cost..... \$1,828,961
- Construction Percent Completion ..... 98.0%

### Schedule

- Design Start ..... Jul. 2018
- Construction Start ..... Jun. 2020
- Contracted Substantial Completion ..... Sep. 2020
- Substantial Completion ..... Dec. 2020
- Targeted Construction Completion..... Feb. 2021
- Targeted Occupancy ..... Feb. 2021

#### Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
Allowance	\$180,000	\$109,000	60.5	\$71,000	39.5



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## FINE ARTS BUILDING RENOVATION DESIGN— 100% SCHEMATIC DESIGN

**Address** 9200 Valley View St.  
Cypress, CA 90630

**Project Manager** Michael Zari  
Cypress College

**Architect** DLR Group

**Project Delivery Method** CM Multi-Prime



### Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms.

- Total Project Budget ..... \$34,897,338
- Funding Source ..... Measure J & State Capital Outlay
  - Measure J ..... \$16,764,338
  - State Capital Outlay Funds ..... \$18,133,000
- Project Gross Square Footage..... 66,765 GSF
- Estimated Construction Start..... Fall 2022
- Targeted Completion ..... Winter 2023/24





# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>	<b>Total Project Budget</b>	<b>\$24,337,832 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$9,919,426 (Measure J)</b>
<b>Number of Projects</b>	<b>5</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified. For infrastructure projects related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District. For costs related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report.

- Total Project Budget ..... \$8,844,543
  - Current Implementation (Measure J) ..... \$1,972,462
  - Current Implementation (Capital Outlay)..... \$3,762,382
  - Upcoming Phases (Measure J) ..... \$3,106,699
- Funding Source ..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion ..... December 2021



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>	<b>Total Project Budget</b>	<b>\$4,648,500</b>
		<b>Total Budget Allocated</b>	<b>\$705,645</b>
<b>Number of Projects</b>	<b>3</b>	<b>Funding Source</b>	<b>Measure J</b>

### General Overview

Projects to address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation. Please refer to pages 52 for additional details on completed projects. For mass communication & security systems projects related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report.

### Campus-Wide Security Systems Upgrade

#### PLANNING

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget..... \$58,670
- Funding Source ..... Measure J
- Project Delivery Method ..... To Be Determined
- Architect/Engineer of Record ..... To Be Determined
- Estimated Construction Start..... To Be Determined
- Targeted Completion ..... To Be Determined



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

### Campus

- Construction work proceeds at the site during the current COVID-19 prevention guideline directives from the State's Governor. Sundt is following recommendations from the Centers for Disease Control (CDC) on social distancing and hygiene practices for all its employees and subcontractors. Daily temperature checks have been implemented for all employees on site.

### New Science, Engineering, and Mathematics Building

- Irrigation, soil amends, decorative grasses, and shrubs were placed in the open spaces between the existing SEM and New SEM buildings following the pouring and curing of concrete walkways and fire lanes to the south and west of the construction site. The temporary perimeter fencing was moved closer to the new structure at the end of January.
- Trees, shrubs, and decorative grasses were planted along the west elevation of the New SEM. Soil leveling and compaction is underway at the building's central courtyard in preparation for the placement of reinforcement bars and pouring of concrete on pedestrian circulation pathways.
- The pedestals for post site lighting are also in place along the west and south perimeter of the building. On the north side of the structure, the excavation for bioswales is nearing completion.
- The fitting of millwork continues on all three levels of the building.
- A rain event in late December caused water intrusion to the building. A hygienist company was contracted to address the cleanup and dehumidification process at the affected spaces. The construction manager and architect of record are addressing repairs to prevent additional events before project completion. The campus has gathered all pertinent documentation and is actively working with the project's insurance company for the coverage of repairs costs.
- Changes to the approved construction documents shall be made by means of Construction Change Documents or CCD. Changes that affect the Structural, Access or Fire & Life Safety portions of the



New SEM Aerial Construction Progress —February 2021



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:

Class A - New SEM: Completed and Issued: 56; In Review at DSA: 0; In Progress: 0

Class B - New SEM: Completed and Issued: 49; In Progress: 0

- PCCO 15 was processed for the November billing period. The record included \$135,525 in allowances and contingency use for this project.
- As of February 2021, a total of 22 weather days have been used as a result of adverse conditions on the field. A balance of 8 weather days remains for the duration of the project.

### **New Veterans' Resource Center & Students Activities Center Expansion**

- The main facade discolored glazing has been successfully replaced. All mullion metal caps are installed, and finishing architectural details are secured. Work on the VRC's facade is coming to an end with the removal of protective plastics to the front entrance doors and the installation of awnings. ADA-accessible automatic door openers are in place at the entrances for the VRC and SAC. The storefront bi-fold doors are in place at the SAC entrance.
- Successful fire life and safety inspections took place at the completed VRC building and SAC remodel. Similarly, commissioning of electrical components and functional test verification reached 95% successful completion.



SAC Construction Progress —February 2021

- Final completion for this project is anticipated to take place on March 1st following completion of work on the main desk quartz wall, desk, and additional camera installations alongside minor repairs pending to date.
- A rain event in late December caused water intrusion to the building. A hygienist company was contracted to address the cleanup and dehumidification process at the affected spaces. The construction manager and architect of record are addressing repairs to prevent additional events before project completion. The campus has gathered all pertinent



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

documentation and is actively working with the project's insurance company for the coverage of repairs costs.

- Changes to the approved construction documents shall be made by means of Construction Change Documents or CCD. Changes that affect the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:

Class A - VRC/SAC: Completed and Issued: 23; In Review at DSA: 1; In Progress: 0

Class B - VRC/SAC: Completed and Issued: 36; In Progress: 0

- PCCO 15 was processed for the November billing period. The record included \$2,150 in allowances and contingency use for this project.
- As of February 2021, a total of 22 weather days have been used as a result of adverse conditions on the field. A balance of 8 weather days remains for the duration of the project.

### **Veterans' Memorial Bridge, Plaza, and Tribute Garden**

- All six telescope pedestal pier bases are installed in the pathway connecting the VRC and the Library & Learning Resource Center (LLRC). Pedestals will be mounted for the easy installation of equipment for the observation of celestial events.

### **Pond Refurbishment**

- No updates for this project this reporting period.



Pond Water Filtration and Pump Equipment — February 2021

### **Athletic Field Realignment - Baseball Field Improvements**

- All major work at the site has concluded with punch-list items remaining to be addressed in the upcoming weeks. Paths of travel are open to the public, and ADA-accessible parking stalls were striped adjacent to the new Baseball Clubhouse modular building. Netting was attached to the bullpen areas inclusive of components with Cypress Baseball logos. The remaining punch-list items in relation to the perimeter fencing were addressed in late January. The project is entering the close-out phase.



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)



Baseball Clubhouse Construction Progress — February 2021

MAAS has been invited to the procedures as a non-voting member.

### **Fine Arts Building Renovation**

- A Request for Proposal and Qualifications for Construction Manager Multi-Prime was released in early January for interested parties to submit for consideration. All entries were due by January 26th, 2021. Responses for the Construction Manager Multi-Prime RFP were received on January 27th, 2021. Seven firms submitted packages for both the District's and Campus' consideration. A selection committee is in place and the selection process will proceed in the first two weeks of February.

### **Update / Improve Infrastructure**

#### **IT Network Refresh Project**

- No updates for this project this reporting period.
- The scope of work for phase II of the design implementation is in the works.

### **Mass Communication & Security Systems Upgrade**

#### **Security Cameras**

- No updates for this project this reporting period.



# AERIAL VIEW — FULLERTON CAMPUS PROJECTS



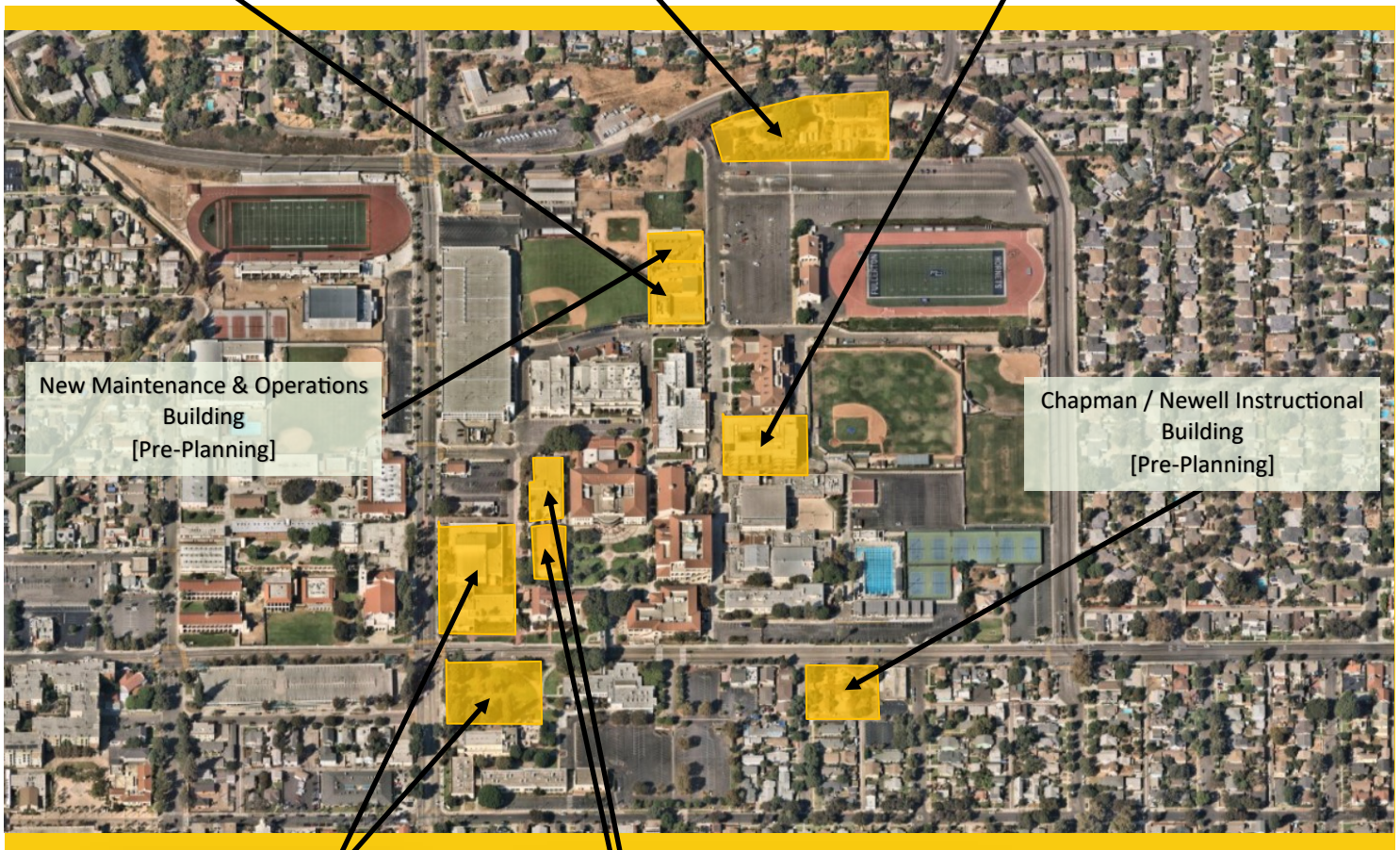
Central Plant Replacement and  
Expansion  
[Construction]



New Horticulture and Lab School  
- Greenhouse Replacement  
[Construction]

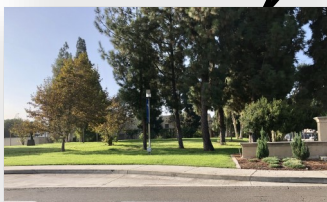


New Instructional Building  
[Construction]

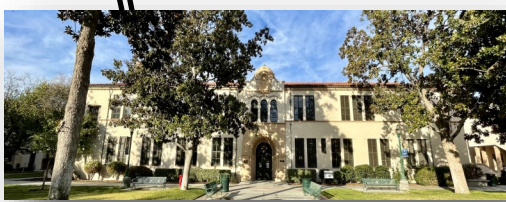


New Maintenance & Operations  
Building  
[Pre-Planning]

Chapman / Newell Instructional  
Building  
[Pre-Planning]



► New Performing Arts Complex - Demolish  
Buildings 1100 and 1300  
[Design]



Renovate Buildings 300 & 500  
[Bidding]

► IT Network Refresh  
(Throughout Campus)  
[Implementation]







North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
January 31, 2021

Fullerton

Description	Bond	Revenue State	Local	Total Budget (all sources)			Budgeted Expenses		Contingency	Expenses to Date 01/31/2021	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status Cost	Sch
				Hard Cost	Soft Cost		Hard Cost	Soft Cost								
Greenhouse Replacement	834,381	-	727,924	1,562,305	-	-	1,293,000	269,305	-	342,913	-	-	9/26/19	2/26/21	N/A	N/A
New Instructional Building	53,588,031	-	-	53,588,031	-	-	41,322,199	10,338,468	1,927,364	23,595,962	-	-	6/29/17	10/6/21	N/A	N/A
Central Plant Replacement & Expansion	10,600,000	-	-	10,600,000	-	-	8,110,723	1,538,895	950,382	5,521,415	-	-	6/29/17	9/20/21	N/A	N/A
Renovate Buildings 300 & 500	20,482,000	15,348,000	-	35,830,000	-	-	25,233,283	7,333,593	3,263,124	1,681,430	-	-	6/19/17	6/8/23	N/A	N/A
New M & O Building	6,758,944	-	8,000,000	14,758,944	-	-	11,505,954	2,206,444	1,046,546	16,825	-	-	10/19/20	8/8/24	N/A	N/A
Chapman / Newell Instructional Building	21,985,777	-	-	21,985,777	-	-	16,350,243	4,750,650	884,884	6,625	-	-	10/19/20	8/8/24	N/A	N/A
New Performing Arts Complex - Demolish Buildings 1100 and 1300	30,724,153	41,549,000	-	72,273,153	-	-	41,195,697	22,404,677	8,672,778	-	-	-	9/16/20	4/1/25	N/A	N/A
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	-	-	21,291,707	11,579,700	4,482,465	-	-	-	1/1/25	6/1/29	N/A	N/A
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	-	-	19,273,845	10,482,267	4,057,652	-	-	-	6/1/22	7/17/26	N/A	N/A
Renovate Building 840 Campus Services	7,878,400	-	-	7,878,400	-	-	4,490,688	2,442,304	945,408	-	-	-	12/1/28	12/31/30	N/A	N/A
Demolish Building 2000	1,108,000	-	-	1,108,000	-	-	631,560	343,480	132,960	-	-	-	6/1/27	9/29/28	N/A	N/A
New Parking Structure	11,219,260	-	-	11,219,260	-	-	6,394,978	3,477,971	1,346,311	-	-	-	1/1/24	9/26/28	N/A	N/A
Update/Improve Infrastructure	23,110,416	-	-	23,110,416	-	-	13,172,937	7,164,229	2,773,250	-	-	-	5/1/18	12/31/30	N/A	N/A
Update/Improve Infrastructure (IT)	7,721,018	-	-	7,721,018	1	-	4,400,980	2,393,516	926,522	1,964,873	-	-	7/24/19	9/21/21	N/A	N/A
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	1	-	-	-	-	-	-	-	6/29/17	10/6/21	N/A	N/A
New Thermal Energy Storage (TES)	10,139,524	-	-	10,139,524	-	-	5,659,300	768,918	3,711,306	-	-	-	7/28/23	8/29/25	N/A	N/A
Renovate Building 600	3,117,641	-	-	3,117,641	-	-	1,777,055	966,469	374,117	-	-	-	6/1/27	7/31/30	N/A	N/A
Renovate Health Center	1,328,800	-	-	1,328,800	-	-	757,416	411,928	159,456	-	-	-	12/1/28	12/31/30	N/A	N/A
Renovate Faculty Lounge & Offices	6,212,250	-	-	6,212,250	-	-	3,540,983	1,925,798	745,470	-	-	-	5/1/26	2/28/30	N/A	N/A
Renovate Wellness Center	2,534,400	-	-	2,534,400	-	-	1,444,608	785,664	304,128	-	-	-	5/1/28	10/29/30	N/A	N/A
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	-	-	2,188,800	1,190,400	460,800	-	-	-	5/1/27	1/31/30	N/A	N/A
Renovate Building 3100	2,402,940	-	-	2,402,940	-	-	1,369,676	744,911	288,353	-	-	-	9/1/27	1/31/30	N/A	N/A
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	1,333,000	-	-	759,810	413,230	159,960	-	-	-	9/1/28	12/31/30	N/A	N/A
Parking Lot Improvements at Building 3000	1,999,500	-	-	1,999,500	-	-	1,139,715	619,845	239,940	-	-	-	9/1/28	8/30/30	N/A	N/A
Renovate Building 2100	8,277,500	-	-	8,277,500	-	-	4,718,175	2,566,025	993,300	-	-	-	1/1/25	12/29/28	N/A	N/A
Demolish Buildings 2200 & 3104	1,392,209	-	-	1,392,209	-	-	793,559	431,585	167,065	-	-	-	9/1/27	7/31/30	N/A	N/A
Planning (Non Project Specific)	595,000	-	-	595,000	-	-	-	595,000	-	231,347	-	-	6/6/16	12/29/23	N/A	N/A
COMPLETED PROJECTS																
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	496,638	-	91,013	587,651	-	-	415,489	172,162	-	572,716	-	-	5/1/18	10/6/20	N/A	N/A
Fullerton Campus Total:	311,126,400	56,897,000	8,818,937	376,842,337	-	-	239,511,363	98,317,433	39,013,541	33,934,106	-	-	-	-	-	-

General Notes:

1. Project Encumbrance Transfer Request 2021-028-FC: Required to allocate funds attributed to the approval of BN Builders, Inc. - P0138142 - CO#1 - Board Approved 01/26/21 - Added services for the design of the Wireless Access Points (WAPs) in the New Instructional Building.



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## GREENHOUSE REPLACEMENT CONSTRUCTION

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Larry Lara Fullerton College</b>
<b>Architect</b>	<b>Westberg + White</b>
<b>General Contractor</b>	<b>RT Contractor</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Gross Square Footage</b>	<b>3,853 GSF</b>



### Project Overview

Replacement of the existing 1,440-square-foot greenhouse with a new 2,880-square-foot Venlo-style greenhouse, renovations to the existing restroom facilities, upgrading pathway accessibility to meet current ADA code requirements, and striped parking spaces within the Horticulture Complex 1600.

### Budget & Construction Costs

- Funding Source ..... Measure J & Local
- Total Project Budget (Est.) ..... \$1,562,305
  - Measure J..... \$834,381
  - Local (Strong Workforce Dev.) ..... \$727,924
- Construction Cost..... \$1,293,000
- Construction Percent Completion .....91.2%

### Schedule

- Design Start ..... Dec. 2019
- Construction Start ..... Jul. 2020
- Contracted Substantial Completion ..... Sep. 2020
- Targeted Substantial Completion ..... Feb. 2021
- Targeted Occupancy. .... Mar. 2021

#### Allowances and Contingencies Status

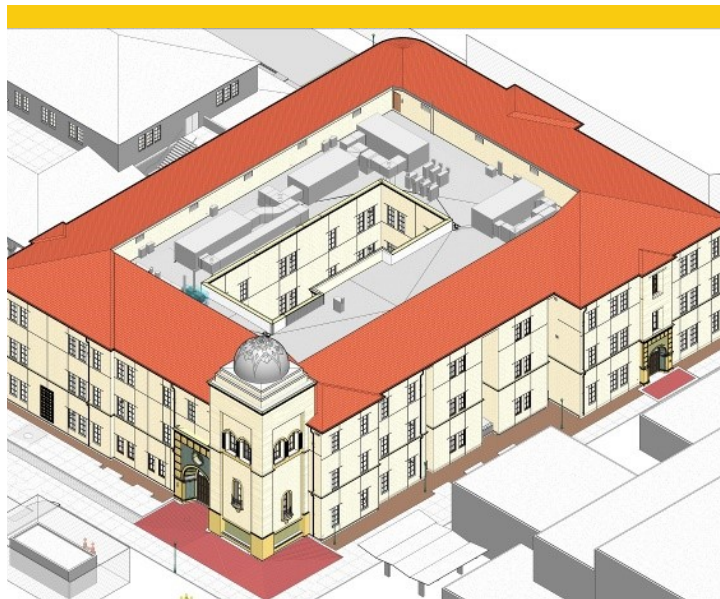
	<b>In Contract</b>	<b>Approved</b>	<b>%</b>	<b>Balance</b>	<b>%</b>
Allowance	\$50,000	\$22,200	42.4	\$27,800	57.6



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW INSTRUCTIONAL BUILDING CONSTRUCTION

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghie Fullerton College</b>
<b>Design-BUILDER</b>	<b>BN Builders, Inc. &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design-Build</b>
<b>Project Gross Square Footage</b>	<b>74,927 GSF</b>
<b>DSA Application A#</b>	<b>04-118108</b>



### Project Overview

The New Instructional Building (New IB) will help meet Campus growth needs with the goal of consolidating an instructional division into a single building. The building will accommodate more than 40 classrooms and the division office services including staff offices. Scope of work for this project includes the expansion of the Central Plant.

### Budget & Construction Costs

- Funding Source ..... Measure J
- Total Project Budget (Est.) ..... \$53,867,013
  - New Instructional Building ..... \$53,588,031
  - Network Refresh..... \$278,982
- Construction Cost..... \$41,510,005
- Construction Percent Completion .....48.0%

### Schedule

- Design Start .....Jun. 18, 2018
- Construction Start ..... Feb. 12, 2020
- Contracted Substantial Completion.....Aug. 2021
- Targeted Substantial Completion ..... Sep. 2021
- Targeted Occupancy. .... Oct. 2021

#### Allowances and Contingencies Status

	<b>In Contract</b>	<b>Approved</b>	<b>%</b>	<b>Balance</b>	<b>%</b>
Construction					
Contingency	\$1,082,149	\$426,147	47.1	\$652,000	52.9
Allowance	\$1,782,043	\$763,729	42.8	\$1,018,314	57.1



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## CENTRAL PLANT REPLACEMENT & EXPANSION CONSTRUCTION

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	2,028 GSF
DSA Application A#	04-118525



### Project Overview

Replacement and expansion of the central plant to accommodate planned new facilities and renovations and improve efficiency in servicing existing buildings. Project includes the replacement and expansion of the existing central plant to accommodate for three 600-ton high-efficiency water chillers and cooling towers.

### Budget & Construction Costs

- Funding Source.....Measure J
- Total Project Budget (Est.) .....\$10,600,000  
Measure J .....\$10,600,000
- Construction Cost.....\$8,093,803
- Construction Percent Completion..... 50.0%

### Schedule

- Design Start ..... Jun. 18, 2018
- Construction Start ..... Feb. 12, 2020
- Contracted Substantial Completion ..... Jun. 2021
- Targeted Substantial Completion.....Jul. 2021
- Targeted Occupancy.....Aug. 2021

#### Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
Construction Contingency	\$195,037	\$13,763	7.1	\$181,274	92.9
Allowance	\$87,500	\$36,787	42.4	\$50,713	57.6



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## RENOVATE BUILDINGS 300 & 500 BIDDING

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghieh Fullerton College</b>
<b>Architect</b>	<b>R2A Architecture</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>DSA Application A#</b>	<b>04-118314</b>



### Project Overview

Total renovation of Buildings 300 and 500, including historic consideration of Building 300. The renovated buildings will contain general classrooms, Computer Information Systems (CIS) laboratories, Academic Computing Technologies (ACT) laboratories, photography laboratories, dean and faculty offices, shared laboratories, and a lecture hall.

- Total Project Budget (Est.) .....\$35,830,000
- Funding Source .....Measure J & State Capital Outlay
  - Measure J .....\$20,482,000
  - State Capital Outlay Funds .....\$15,348,000
- Project Gross Square Footage.....55,451 GSF
- Estimated Construction Start.....January 2022
- Targeted Completion .....September 2023

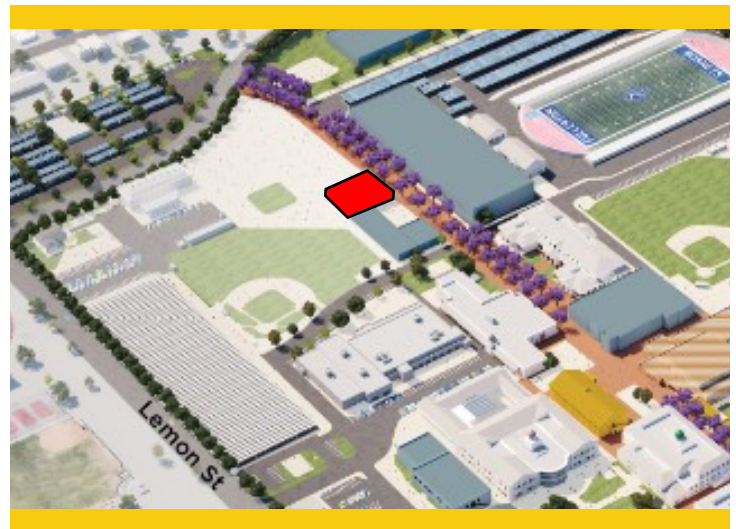




# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW MAINTENANCE & OPERATIONS BUILDING PRE-PLANNING

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghie Fullerton College</b>
<b>Architect</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Build</b>



### Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant. Project is anticipated to be bundled for bidding with the Chapman / Newell Instructional Building.

- Total Project Budget (Est.) .....\$14,758,944
- Funding Source .....Measure J & Local Funds
  - Measure J .....\$6,758,944
  - Local Funds.....\$8,000,000
- Project Gross Square Footage.....22,300 GSF
- Estimated Construction Start.....Winter 2022
- Targeted Completion .....Winter 2023



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## CHAPMAN / NEWELL INSTRUCTIONAL BUILDING PRE-PLANNING

**Address** 321 E. Chapman Ave.  
Fullerton, CA 92832

**Project Manager** Oscar Saghie  
Fullerton College

**Architect** TBD

**Project Delivery Method** Design-Build



### Project Overview

- The building at the intersections of Chapman Avenue and Newell Street will potentially provide improved facilities to Student Resources, CalWORKs, Health Services, the Veterans' Resource Center (VRC), and Instructional Programs. Project is anticipated to be bundled for bidding with the New M&O Building.
- Total Project Budget (Est.) .....\$21,985,777
- Funding Source .....Measure J & Local Funds
  - Measure J .....\$21,985,777
- Project Gross Square Footage.....30,000 GSF
- Estimated Construction Start.....Winter 2022
- Targeted Completion .....Winter 2023

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300

### DESIGN - SCHEMATIC DESIGN

**Address** 321 E. Chapman Ave.  
Fullerton, CA 92832

**Project Manager** Oscar Saghie  
Fullerton College

**Architect** Pfeiffer Partners  
Architects, Inc.

**Project Delivery Method** Design-Bid-Build



### Project Overview

This project addresses the demand for enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

- Total Project Budget (Est.) ..... \$72,273,153
- Funding Source ..... Measure J & State Capital Outlay
  - Measure J ..... \$30,724,153
  - State Capital Outlay Funds ..... \$41,549,000
- Project Gross Square Footage..... 66,765 GSF
- Estimated Construction Start..... Summer 2023
- Targeted Completion ..... Summer 2025



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>	<b>Total Project Budget</b>	<b>\$31,607,054 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$8,496,638 (Measure J)</b>
<b>Number of Projects</b>	<b>2</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District. For costs related to the New Instructional Building, please refer to page 26 of this report.

- Total Project Budget ..... \$12,007,922
  - Current Implementation (Measure J) ..... \$3,132,039
  - Current Implementation (Capital Outlay) ..... \$4,323,904
  - Upcoming Phases (Measure J) ..... \$4,551,979
- Funding Source ..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion ..... December 2021





# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

### Campus

- Construction work at active project sites proceeds during the current COVID-19 protection guideline directives from the State's Governor. BN Builders is following recommendations from the Centers for Disease Control (CDC) on social distancing and hygiene practices for all its employees and subcontractors. As mitigation measures to prevent COVID-19 outbreaks, temperature checks are being performed before personnel are walking on-site and stretch and flex. Work is being segmented in areas where personnel are asked to remain during a day's work to complete their tasks. Visitors are provided a wristband as a visible check that they have provided contact details before accessing the site or meetings related to the project.

### Greenhouse Replacement

- Polycarbonate sheets covering walls and roof are being installed on the newly assembled greenhouse. Air circulation fans are in place and power connections are being established. Concrete has cured on the access ramps and walkways in the perimeter of the new structure
- The assembly of the structure is advancing at a rapid pace. At the end of January, Venlo panels completed the enclosure of the space. Ventilation parts were fully installed and tested for functionality. Work is proceeding with the completion of entrance foyers and the installation of irrigation elements.



Greenhouse Replacement Construction Progress —February 2021

### New Instructional Building

- Window installation is progressing on the first level of the building and has reached completion in the building's courtyard. At all other openings, the installation of window sill pans and other components are underway. Fenestration-related tasks will conclude by the end of February. The vast majority of the building has the water barrier installed in preparation for the stucco lath placement. Glass Fiber Reinforced Concrete (GFRC) cast elements were placed atop of the third level facade abutting the elevations and roofline of the building and the interior courtyard. Stucco paper, lath, and trimming are being secured to the courtyard walls for the application of the scratch coat on these

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

exterior elevations. Upon the completion of the moisture barriers at the end of February, stucco paper and lath will begin to appear on the southern facade of the building. The installation of sheathing was completed at the roof level of the structure. The framing of trusses continues and decking installation is in progress. Preparations are underway for roofing membrane placement in February. The North and East exterior walls of the feature tower are being framed, while the North and South entrance portals are fully framed. Work continues on the framing of the west main entrance portal. Steel was assembled for the tower's cupola, which will be hoisted in place in the upcoming months.



**New Instructional Building Aerial Construction Progress —February  
2021**

subcontractor will start work by the end of the month on the assembly and installation of parts for the cabins. The second floor is approximately 80% framed and insulated. Drywall installation started in mid-January on this level. Finally, on the first floor, 50% of building drywall is installed. Soffit assembly is nearing completion while all of the mechanical, electrical, plumbing, and fire suppression have passed inspections.

- Elevator installation is underway at one of the two lift shafts. The cabins have been delivered and components are being assembled. Activities will migrate to the second elevator in March upon completion.
- Painting began on the building's first-floor interior following the finishing of drywall and taping installation at this level. At the restrooms, drywall is nearing completion, and tiling to start in early

- The other outer elevations of the building are being covered with sheathing and the first layers of waterproofing, while the interior courtyard activities have moved on to the installation of windows. On the two elevator wells wall sheathing installation is nearing completion.

- On the inside of the building, framing continues on the third floor. In third floor bathrooms, the installation of plumbing valves is happening at a quick pace. The installation of insulation in classrooms is also progressing at this level. Installation of electrical components is starting on the third floor in February. The elevator



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

February. Low voltage cabling installation is complete for security elements at this level as well. Both tiling and low voltage will move to the second and third levels in late February. On the second floor, drywall installation is nearing completion with taping starting at the beginning of February. All inspections of the installed electrical, potable water, sewer, fire alarm, and HVAC have passed at this level. Finally, on the third-floor framing is rapidly approaching completion, and drywall placement is to start in mid-February.

- As a result of winter storms affecting the region, BN Builders was limited to the execution of interior work only during the last week of January. As of early February, a total of 2 weather days have been used as a result of adverse conditions on the field. A balance of 31 weather days remains for the duration of the project.

### Central Plant Replacement & Expansion



Central Plant Construction Progress —February 2021

- Chilled water pumps are fully installed and fastened inside the central plant building. At the exterior service yard, electrical connections are being established following a Campus-wide shutdown. Storm drain tie-ins will take place at the north and east end of the construction site at the end of January. The final plaster coat has cured on the building and service yard perimeter walls with integral color incorporated. Caulking is being applied to all Glass Fiber Reinforced Concrete (GFRC) components. Scaffolding was dismantled by the end of last month.

- As a result of winter storms affecting the region, BN Builders was limited to the execution of interior work only during the last week of January. As of early February, a total of 2 weather days have been used as a result of adverse conditions on the field. A balance of 31 weather days remains for the duration of the project. Piping installation work continues in the interior of the enclosed structure. Recent rains have impacted the progression of exterior connections to existing infrastructure. At the time, these activities are not in the schedule's critical path and are not affecting the timely completion of the project.



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

### **Renovate Buildings 300 & 500**

- Addenda 1 and 2 were issued in mid-December to the six prequalified general contractors participating in the bid for the project. Among the responses to questions posed by the firms, was the establishment of an allowance for unforeseen conditions that totaled \$130,000. Bids are due on February 16th, 2021.

### **New Maintenance & Operations Building**

- The Campus project team is working in conjunction with Umstot Solutions for the development of conceptual planning and bid documents using the design-build project delivery method. The selected team of general contractor and architect of record will proceed with the design of this structure alongside the Chapman/Newell Instructional Building.
- Target Construction Start in conjunction with Chapman/Newell Instructional Building- Winter 2022.

### **Chapman / Newell Instructional Building**

- The Campus project team is working in conjunction with Umstot Solutions for the development of conceptual planning and bid documents using the design-build project delivery method. The selected team of general contractor and architect of record will proceed with the design of this structure alongside the New M&O Building.
- Target Construction Start in conjunction with New M&O Building- Winter 2022.

### **New Performing Arts Complex**

- Following the selection and authorization to enter into a contract with Pfeiffer Partners Architects, a design kick-off meeting with the Building User Group, Campus administration, and the design team was held at the beginning of February. The design has commenced in earnest with a meeting every two weeks and an anticipated design overview after the first milestone.

### **Update / Improve Infrastructure**

#### **IT Network Refresh Project**

- No updates for this project this reporting period.
- The scope of work for phase II of the design implementation is in the works.





# AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Secondary MDF Room  
[Construction]



Upper Deck Parking Lot  
Refurbishment  
[Pre –Planning]

Swing Space Projects / Interim  
Housing  
[Pre –Planning]

- ▶ IT Network Refresh (Throughout Campus)  
[Implementation]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
January 31, 2021

Anaheim

PROJECTS														
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses			Expenses to Date 01/31/2021	Forecaste Total Cost	Variance Budget - Forecast	Start Date	End Date	Status Cost	Sch
					Hard Cost	Soft Cost	Contingenc y							
Update/Improve Infrastructure	661,133	-	-	661,133	1	376,846	204,951	79,336	-	-	5/15/18	12/31/26	N/A	N/A
Update/Improve Infrastructure (IT)	1,000,000	-	-	1,000,000	-	570,000	310,000	120,000	650,593	-	7/24/19	12/30/22	N/A	N/A
Update/Improve Infrastructure (Secondary MDF)	105,407	-	-	105,407	1	54,045	46,362	5,000	60,832	-	6/17/20	2/26/21	N/A	N/A
Develop Interior and Exterior Signage	313,800	-	-	313,800	-	178,866	97,278	37,656	-	-	3/1/21	11/29/22	N/A	N/A
Second Floor Tenant Improvements	813,000	-	-	813,000	-	463,410	252,030	97,560	-	-	3/1/22	1/27/23	N/A	N/A
Swing Space Projects/ Interim Housing	2,000,000	-	-	2,000,000	-	1,140,000	620,000	240,000	-	-	2/1/22	12/18/24	N/A	N/A
Upper Deck Parking Lot Remodel	2,183,000	8,730,000	-	10,913,000	-	6,220,410	3,383,030	1,309,560	42,503	-	7/1/22	4/18/24	N/A	N/A
Upper Deck Enhancements	309,901	-	-	309,901	-	176,644	96,069	37,188	-	-	12/29/22	5/29/24	N/A	N/A
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	-	1,341,050	729,343	282,326	-	-	9/12/25	11/12/26	N/A	N/A
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	-	1,327,530	721,990	279,480	-	-	9/1/26	9/29/28	N/A	N/A
4th. Floor Improvements	218,000	-	-	218,000	-	124,260	67,580	26,160	-	-	4/27/22	6/27/23	N/A	N/A
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	-	788,025	428,575	165,900	-	-	2/25/23	11/27/23	N/A	N/A
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	-	324,330	176,390	68,280	-	-	8/2/28	8/30/30	N/A	N/A
Develop Intersection at Romneya & Coronet	773,631	-	-	773,631	-	440,970	239,826	92,836	-	-	9/1/26	1/31/29	N/A	N/A
Holding Account	6,600,000	-	-	6,600,000	-	-	-	6,600,000	-	-	8/1/19	12/31/30	N/A	N/A
Planning (Non Project Specific)	440,000	-	-	440,000	-	-	440,000	-	9,475	-	6/1/16	12/31/30	N/A	N/A
COMPLETED PROJECTS														
Reactivate 1st Floor Warehouse Areas for Storage	-	-	788,583	788,583	-	317,302	471,281	-	788,583	-	6/1/16	4/11/17	N/A	N/A
7 <sup>th</sup> and 10 <sup>th</sup> Floors Bulidout	915,972	-	4,252,430	5,168,402	-	3,379,276	1,789,125	-	5,168,402	-	3/1/16	12/31/19	N/A	N/A
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	640,736	-	-	640,736	-	414,956	225,780	-	640,736	-	6/1/17	7/1/19	N/A	N/A
Anaheim Campus Total:	23,607,800	8,730,000	5,041,013	37,378,813	17,637,920	10,299,611	9,441,282	7,361,124						
District & Other Expense														
Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	-	4,935,394	-	11/1/15	12/31/30	N/A	N/A
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	-	1,301,760	-	6/1/16	12/31/27	N/A	N/A
Other Bond Expenses	800,000	-	-	800,000	-	-	-	-	338,343	-	11/1/15	12/31/30	N/A	N/A
Total District	24,344,600	-	-	24,344,600	-	-	-	-	6,575,497	-			N/A	N/A

General Notes:

1. Project Encumbrance Transfer Request 2021-029-A-C. Required to allocate funds to the Secondary MDF project. CO#1 was issued to Rodriguez Engineering - PO139176 in the amount of \$7,800.

# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATE / IMPROVE INFRASTRUCTURE—SECONDARY MDF ROOM CONSTRUCTION

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>
<b>Project Manager</b>	<b>Cora Baldovino District</b>
<b>Architect</b>	<b>Rodriguez Engineering</b>
<b>General Contractor</b>	<b>Howard Ridley</b>
<b>Project Delivery</b>	<b>CUPCAA</b>
<b>Project Gross</b>	<b>&gt;1,000 GSF</b>



### Project Overview

The installation of a secondary Main Distribution Frame (MDF) room will be at the northeast corner of the existing Campus Utility Plant Building mezzanine level. This facility will support communications at the Campus in case of an outage at the current MDF room. Involves new structural steel framing to support the installation of new frame racks.

- Preliminary Total Project Budget ..... \$105,407
- Funding Source..... Measure J
  - Measure J ..... \$105,407
- Estimated Construction Start ..... November 2020
- Targeted Completion ..... March 2021





# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## SWING SPACE PROJECTS / INTERIM HOUSING

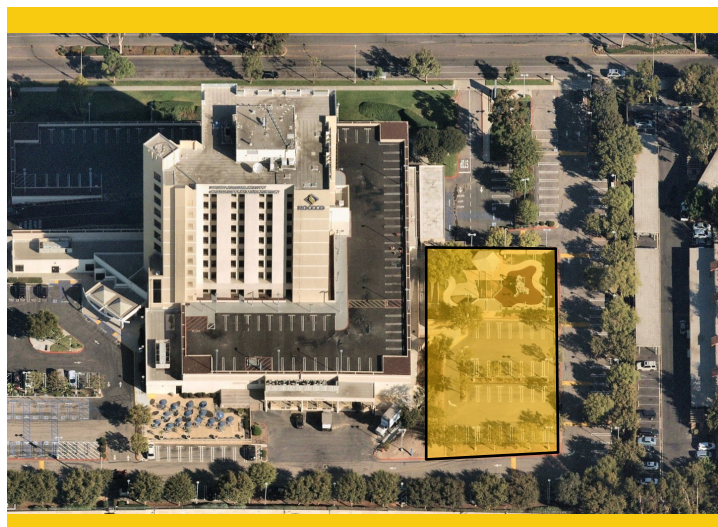
### PRE-PLANNING

**Address** 1830 W. Romneya Dr.  
Anaheim, CA 92801

**Project Manager** Richard Williams  
District Director  
Facilities, Planning, and  
Construction

**Architect** TBD

**Project Delivery Method** TBD



### Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the Upper Deck Parking Lot, there is a need to temporarily relocate classrooms and facilities located on the 1st floor of the Anaheim-NOCE Campus before the start of construction activities. These new temporary modular buildings will allow for NOCE's instruction activities to continue during the repairs to the existing structure. Included are the design, assembly, construction, rent, and dismantling of 12 modular classrooms and associated facilities.

- Total Project Budget .....\$2,000,000
- Funding Source .....Measure J
- Project Gross Square Footage.....TBD
- Estimated Construction Start.....Winter/Spring 2022
- Targeted Construction Completion .....Summer 2022
- Temporary Structures Anticipated Dismantlement .....Fall 2024





# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPPER DECK PARKING LOT REFURBISHMENT PRE-PLANNING

**Address** 1830 W. Romneya Dr.  
Anaheim, CA 92801

**Project Manager** Richard Williams  
District Director  
Facilities, Planning, and  
Construction

**Architect** TBD

**Project Delivery Method** TBD



### Project Overview

Based on a recent study on water intrusion completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc. and Allana Buick & Bers, Inc. several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim tower.

- Total Project Budget .....\$10,913,000
- Funding Source .....Measure J & State
  - Measure J .....\$2,183,000
  - State .....\$8,730,000
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....Summer 2022
- Targeted Completion .....Spring 2024



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,105,407 (Measure J)
Number of Projects	2	Funding Source	Measure J & Capital Outlay

### General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget ..... \$5,432,152
  - Current Implementation (Measure J) ..... \$754,209
  - Current Implementation (Capital Outlay) ..... \$4,432,152
  - Upcoming Phases (Measure J) ..... \$245,791
- Funding Source ..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion ..... December 2021



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

### **Secondary MDF Room**

- Crews are currently installing the AC units in the room. Trane Heating & Air Conditioning Systems will integrate the equipment in the unit and perform the tie-in to the central control unit following completion.

### **Swing Space Projects / Interim Housing**

- No updates for this project this reporting period.

### **Upper Deck Parking Lot Refurbishment**

- No updates for this project this reporting period.

### **Update / Improve Infrastructure**

#### **IT Network Refresh Project**

- No updates for this project this reporting period.
- The scope of work for phase II of the design implementation is in the works.



# ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule





# ACTIVE PROJECTS

## Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Selection of Construction Manager Multi-Prime for the Fine Arts Building Renovation at Cypress College	<b>February 2021</b>
Selection of General Contractor for the Renovate 300 and 500 Buildings at Fullerton College	<b>March 2021</b>



# ACTIVE PROJECTS

## 30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
<b>Cypress</b> - New Science, Engineering, & Mathematics Building - Bathroom component installation	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - New Science, Engineering, & Mathematics Building - Electrical room wiring and component installation	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - New Science, Engineering, & Mathematics Building - Voice, data, and fire alarm cabling	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - New Science, Engineering, & Mathematics Building - Elevator mechanical room framing and rail component installation	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - New Science, Engineering, & Mathematics Building - MEP installation of ducts, valves, and plumbing.	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - New Science, Engineering, & Mathematics Building - Interior Painting and finishes	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - New Science, Engineering, & Mathematics Building - Lab and classroom millwork installation and delivery of furniture, fixtures, and equipment	Cypress PM, Sundt, LPA, Dovetail	In Progress
<b>Cypress</b> - New Science, Engineering, & Mathematics Building - Exterior Painting and Finishes	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - New Science, Engineering, & Mathematics Building - Whole building commissioning	Cypress PM, Sundt, LPA, tk1sc	In Progress
<b>Cypress</b> - New Science, Engineering, & Mathematics Building - Sitework and Hardscape Around Building	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - New Veterans' Resource Center & Student Activities Center - VRC/SAC Punch walks and final finishes repairs as needed	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - New Veterans' Resource Center & Student Activities Center - VRC/SAC millwork installation and delivery of furniture, fixtures, and equipment	Cypress PM, Sundt, LPA, Dovetail	In Progress
<b>Cypress</b> - Veterans' Memorial Bridge and Tribute Garden - Punch walks and final finishes repairs as needed	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - Pond Refurbishment - Punch walk and final finishes repairs as needed	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - Security Cameras - Assessment of current campus security camera layout and project needs	Cypress PM, Guidepost Solutions	Complete
<b>Cypress</b> - Baseball Clubhouse - Punch walk and final finishes repairs as needed	Cypress PM, JRH Const., Westberg+White	In Progress
<b>Cypress</b> - Fine Arts Renovation - Schematic Design and Completion of Preliminary Plans for Submittal to CCCCCO	Cypress PM, District, DLR Group	Complete
<b>Cypress</b> - Fine Arts Renovation - Review of Preliminary Plans and approval to proceed with design Working Drawings	Cypress PM, District, CCCCCO	In Progress
<b>Cypress</b> - Fine Arts Renovation - Design Development and Start of Working Drawings for Submittal to CCCCCO	Cypress PM, District, DLR Group	Upcoming



# ACTIVE PROJECTS

## 30 - DAY LOOK AHEAD

ACTIVITIES	RESPONSIBILITY	STATUS
<b>Fullerton</b> - New Instructional Building - Building Exterior Framing	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
<b>Fullerton</b> - New Instructional Building - Interior wall framing and MEP Rough Ins	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
<b>Fullerton</b> - New Instructional Building - Drywall Installation	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
<b>Fullerton</b> - New Instructional Building - Window Installation	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
<b>Fullerton</b> - New Instructional Building - Building Roofing Waterproofing and Clay Tile Installation	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
<b>Fullerton</b> - Central Plant Expansion - MEP Piping and Duct Installation	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
<b>Fullerton</b> - Central Plant Expansion - MEP Equipment Delivery and Placement	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
<b>Fullerton</b> - Central Plant Expansion - Building Roofing Waterproofing and Installation	Fullerton PM, District, BN Builders, RNT Arch.	Complete
<b>Fullerton</b> - Central Plant Expansion - Sitework and Hardscape Around Building	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
<b>Fullerton</b> - Greenhouse Replacement and Bathroom Remodel - Installation of new Greenhouse structure	Fullerton Facilities, RT Contactor, Westberg + White	Complete
<b>Fullerton</b> - Greenhouse Replacement and Bathroom Remodel - Punch Walk and Repairs as Needed	Fullerton Facilities, RT Contactor, Westberg + White	In Progress
<b>Fullerton</b> - New Performing Arts Complex —AOR Contract Awarding and Programming Validation	Fullerton PM and District	Complete
<b>Fullerton</b> - New Performing Arts Complex - Schematic Design and Completion of Preliminary Plans for Submittal to CCCC	Fullerton PM, MAAS, District, Pfeiffer	In Progress
<b>Fullerton</b> - Renovate Buildings 300-500— Due Date for Bid Questions and Issuance of Bid Addenda	Fullerton PM, District, R2A	Complete
<b>Fullerton</b> - Renovate Buildings 300-500— Submittal of Bids for General Contractor from pre-qualified entities	Fullerton PM, District, R2A	Complete



# ACTIVE PROJECTS

## 30 - DAY LOOK AHEAD

ACTIVITIES	RESPONSIBILITY	STATUS
<b>Fullerton</b> - Renovate Buildings 300-500— Selection of General Contractor from pre-qualified bid submittals	Fullerton PM, District, R2A	Upcoming
<b>Anaheim</b> - Planning for Upper Deck Parking Lot refurbishment project.	Anaheim-NOCE, District, MAAS, R2A	In Progress
<b>Anaheim</b> - New Secondary Main Distribution Frame room (MDF) for Anaheim Campus.	Anaheim-NOCE, Rodriguez Engineering, Howard Ridley	In Progress
<b>District</b> - IT Network Refresh - Installation of copper and fiber infrastructure at Cypress College. Cable testing.	District, VectorUSA, Cypress PM & Facilities	In Progress
<b>District</b> - IT Network Refresh - Installation of copper and fiber infrastructure at Fullerton College. Cable testing.	District, VectorUSA, Fullerton PM & Facilities	In Progress
<b>District</b> - Update Project Execution Plan and Project Estimating worksheets Target for Campus submissions within PROMPT.ed 02/08/2021.	MAAS, District, Anaheim, Cypress & Fullerton PM's	Ongoing
<b>District</b> - Update of Allowance, Potential Change Order, and Change Order logs. Target for Campus submissions for active projects within PROMPT.ed— 02/08/2021.	MAAS, District, Anaheim, Cypress & Fullerton PM's	Ongoing





# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

### 90-DAY LOOK AHEAD SCHEDULE

(02-01-21 TO 04-30-21)



	February				March					April				Comments
	2	9	16	23	2	9	16	23	30	6	13	20	27	
<b>GENERAL</b>														
NOCCCD Board Meetings														
COC Meetings														March 3rd, 2021 (Meetings held via Zoom)
Bond Program Management Team Mtgs.														February 16th and March 16th (Meetings held via Zoom)
<b>PLANNING</b>														
<b>ANAHEIM (NOCE)</b>														
Upper Deck Parking Lot Refurbishment														Final Project Proposal (FPP) Under Review at CCCCCO
<b>DESIGN PHASE</b>														
<b>CYPRESS</b>														
Fine Arts Building Renovation														
Preliminary Plans														Complete
CCCCO Review of Preliminary Plans														In Progress
Working Drawings														Upcoming - Start upon Approval from CCCCCO
<b>FULLERTON</b>														
New Performing Arts Complex														
RFP for Architect of Record														Complete
Preliminary Plans														In Progress - Design Kick-off Meeting on 2/5/2021
CCCCO Review of Preliminary Plans														Upcoming
<b>DSA PHASE &amp; AGENCY REVIEW</b>														
<b>CYPRESS</b>														
New SEM - Deferred Approvals														Submittals forthcoming for DSA review and Approval
<b>BIDDING</b>														
<b>FULLERTON</b>														
Renovate 300-500 Buildings														
Bidding for Gen. Contractor														Complete
Bids Due & Evaluation Process														Bids Due on February 16th, 2021
Gen. Contractor Contract Award & NTP														In Progress - Target Date to Award Contract is March, 24, 2021
<b>PRE-CONSTRUCTION PHASE</b>														
<b>CYPRESS</b>														
Mass Communications - Security Cameras														Development of Scopes of Work



# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD (Continued)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
**CYPRESS - FULLERTON - ANAHEIM (NOCE)**  
**90-DAY LOOK AHEAD SCHEDULE**  
 (02-01-21 TO 04-30-21)



	February				March					April				Comments
	2	9	16	23	2	9	16	23	30	6	13	20	27	
CONSTRUCTION PHASE														
FULLERTON														
Horticulture Lab - Greenhouse Replacement														
Installation of Greenhouse														Complete
Punch Walk and Final Repairs														RT Contractor and Westberg + White - In Progress
New Instructional Building														
Scaffolding and Exterior Wall Framing														Complete
Exterior Wall Sheathing, Waterproofing and Window Installation														In Progress
Mechanical, Electrical, and Plumbing Rough-In														In Progress
Interior Framing														In Progress
Building Roofing														In Progress
Interior Drywall														In Progress
Central Plant Expansion														
Installation of Underground Utilities														In Progress
Connection to Existing Utilities														In Progress
Mechanical, Electrical, and Plumbing Rough-In														In Progress
Exterior Wall Sheathing, Waterproofing and Moulding														Complete
Network Refresh														
Phase I Design Implementation														Complete
Phase II Design Implementation														Planning In Progress
Coordination for Greenhouse Components														In Progress
ANAHEIM (NOCE)														
2nd Main Distribution Frame (MDF) Room - Equipment														Nearing Completion
CLOSE-OUT PHASE														
ANAHEIM (NOCE)														
2nd Main Distribution Frame (MDF) Room for Campus														Upcoming
CYPRESS														
Update Infrastructure - Central Plant Enhancements														In Progress
Athetic Field Realignment - Baseball Clubhouse														Upcoming upon completion of work
VRC/SAC														Upcoming
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														Upcoming
Pond Refurbishment														Upcoming
FULLERTON														
Horticulture Lab - Greenhouse Replacement														Upcoming upon completion of work

\* Non-Measure J expenditure activities



# COMPLETED PROJECTS

– CYPRESS COLLEGE

– NOCE – ANAHEIM CAMPUS & DISTRICT  
OFFICES



# COMPLETED PROJECTS

## Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$153,402	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$1,957,594	September 2018
Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,898	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$61,862	October 2020



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College



# COMPLETED PROJECTS

## Fullerton College

Project Name	Funding Sources	Final Project Cost	Project Start Date	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J and Scheduled Maintenance	\$587,651	May 2018	July 2020



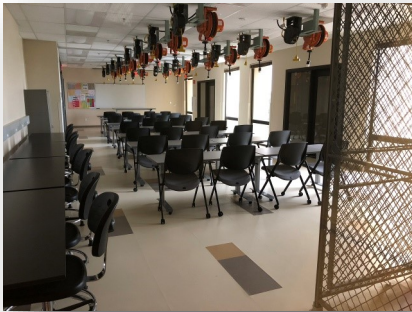
Completed Sewer Line Replacement to Buildings 300 and 500 at Fullerton College



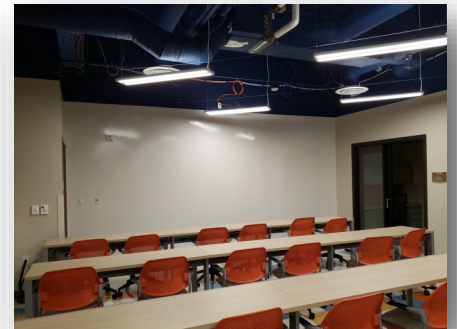
# COMPLETED PROJECTS

## NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018
7th and 10th Floors Buildout	Measure X and Measure J	\$5,168,402	June 2019



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus



Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus



**February 2021**

# **Board of Trustees Report**

**BOT**

## **Measure J Bond Program**



1830 W. Romneya Dr., Building B., Anaheim, CA 92801