



March 2021

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Capital Projects Report to the

Citizens' Oversight Committee

MAAS

Date 03/03/2021

COVID-19 Response

2

- Mitigation Measures continue at active sites
- Impacts to project completion schedules due to supply chain interruptions for:
 - Greenhouse Replacement
 - VRC/SAC
- 2 days lost due to COVID-19 close-contact at New Instructional Building - Recovery schedule underway

Current IPP and FPP Status

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Cypress	Fullerton	Anaheim
Fine Arts Building Renovation (FPP)	New Performing Arts Complex (FPP)	Upper Deck Parking Lot (IPP/FPP)
Career & Technical Education Complex (IPP)	STEM Vocational Center (IPP)	

Questions

Next: Cypress College

PROJECTS IN PLANNING, PROGRAMMING, DESIGN, AND CONSTRUCTION

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- Campus Site Plans
- Project Status Reports

Aerial View - Cypress Campus

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Phase

Initial Project Proposal (IPP)

Design

Construction

Close-Out

Measure J Highlights

Cypress College

New SEM

- Building envelope completed with window & door installation done
- Interior casework installation at labs underway
- Classrooms nearing completion
- Landscaping around the building



Measure J Highlights

Cypress College

VRC/SAC

- Substantial Completion
- Commissioning Completed
- Punch-List Being Addressed
- Furniture, fixtures and equipment installation completed
- Change Order #03 approved



Measure J Highlights

Cypress College

Veterans' Memorial Bridge, Plaza, and Tribute Garden

- Punch-list items completed

Pond Refurbishment

- Pond equipment fully functional
- Punch-list items completed



Updates on campus projects - Cypress College

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Campus Projects' Safety Report

Information provided by Sundt Construction on February 10, 2021

Classification	Total Incidents	Incidents This Quarter	Sample
First Aid	15	0	11/5/20 - Scratch
Safety Stand Down	6	0	11/15/20 - Standing on mid rail of Scissor Lift
Near Miss	15	0	7/24/20 - Walking under a load
Equipment	5	0	10/29/20 - Line strike grounding SEM Building
Recordable	4	0	6/2/20 - Back Strain

Updates on campus projects - Cypress College

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Athletic Field Realignment - Baseball Field Improvements

- Substantial Completion achieved in early January 2021
- Punch-list items remaining
- Close-Out underway



Photograph taken February 3, 2021

Updates on campus projects - Cypress College

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Fine Arts Building Renovation

- Programming and Preliminary Plans Completed
- Preliminary Plans Submitted to State in January 2021 and approved in late February 2021
- Working Drawings in progress



Updates on campus projects - Cypress College

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Central Plant Enhancements

- Project in close-out phase.

Security Cameras

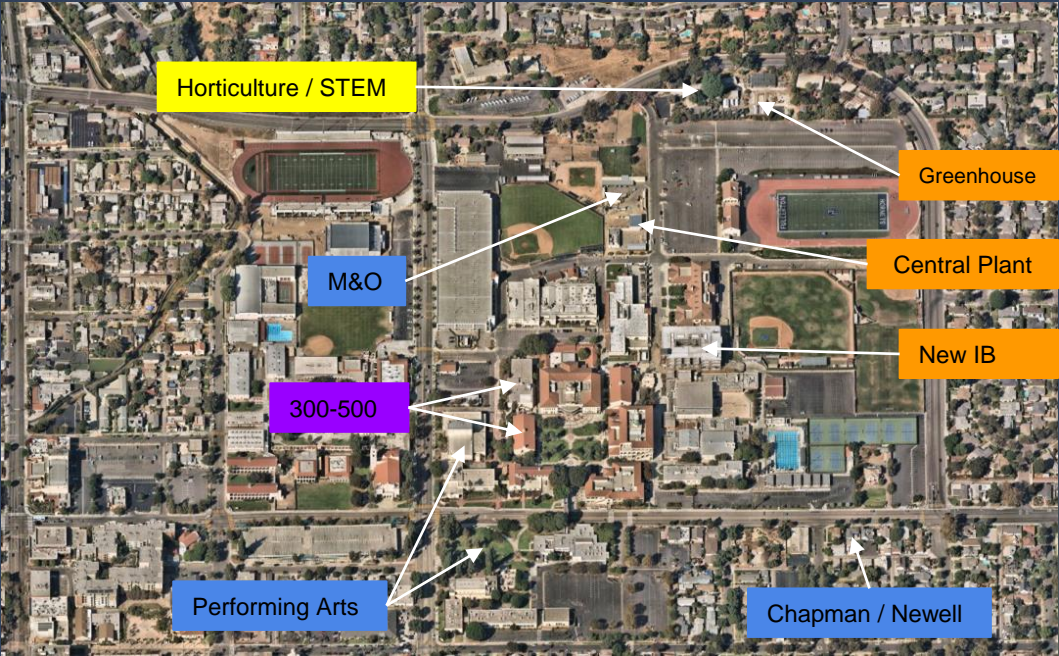
- Guidepost Solutions completed work on the assessment of the campus security system and development of campus wide security system standards
- Campus establishing scopes of work for upcoming projects

Questions

Next: Fullerton College

Aerial View - Fullerton Campus

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Phase

Initial Project Proposal (IPP)

Planning / Design

Bidding

Construction

Close-Out

Measure J Highlights

Fullerton College

New Instructional Building

- Exterior framing nearing completion
- Window and door installation underway
- Interior drywall and painting
- Roof clay tile installation in progress



Measure J Highlights

Fullerton College

Central Plant Replacement and Expansion

- Building exterior completed
- Piping and connection of chillers and cooling towers
- Energization in upcoming month



Updates on campus projects - Fullerton College

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Campus Projects' Safety Report

Information provided by BN Builders on February 10, 2021

Classification	Total Incidents	Incidents This Quarter	Sample
First Aid	0	0	N/A
Safety Stand Down	0	0	N/A
Near Miss	1	0	5/15/20 - Utility strike on underground (no injuries)
Equipment	1	0	4/21/20 - Excavation wall blowout (no injuries)
Recordable	2	1	12/17/2020 – Lower Back Sprain (no lost time)

Updates on campus projects - Fullerton College

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Greenhouse Replacement & Bathroom Remodel

- ADA-compliant remodel to bathrooms complete
- New greenhouse installation nearing completion
- Sitework in progress



Photograph taken February 3, 2021

Updates on campus projects - Fullerton College

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Renovate Buildings 300 & 500

- Bidding completed on February 16th, 2021 - firms submitted bids for consideration
- Bids will be rejected at the March 9th Board meeting
- Evaluation Process Underway
- Construction Anticipated to Start in January 2022



Updates on campus projects - Fullerton College

21

Chapman / Newell Instructional Building and New M&O Building

- Board of Trustees Approved use of Design-Build for the project
- Project Planning Completed
- RFP/Q for Design-Builders in Q2-2021
- Target Construction Start Spring of 2023



Updates on campus projects - Fullerton College

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Performing Arts Complex & Demolition Buildings 1100 and 1300

- Pfeiffer Partners Architects Selected as Architect of Record.
- Preliminary Plans to started on February 5th, 2021
- Anticipated completion of Preliminary Plans by end of April 2021




Updates on campus projects - Fullerton College

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Students Faculty+Staff Alumni Community Site Map Contact Us COVID-19 Info Search

Fullerton College Future Students Academics Current Students Visit Catalog+Schedule About

CAMPUS PROJECTS



VP Admin Svcs Campus Projects ▾ CEQA Sustainability at FC Resources ▾

ABOUT

Measure J, a voter-approved bond from the November 2014 election, will generate \$574 million for facility improvements, upgrades, and repairs at North Orange County Community College District schools, which includes Cypress College and the School of Continuing Education in addition to Fullerton College, over the next 20 years.


The initial priority projects for Fullerton College include a 48 classroom Instructional Building, renovations to the 300 and 500 instructional buildings, and a replacement building for the Music and Theater Arts programs. Additional plans include, among others, a Welcome Center, a Lab School (childcare center) and horticulture/STEM building as well as final renovations to the classroom buildings that were not included in the previous bond.

New Instructional Building housing Humanities

Live Construction WebCam

Project Overview Project Data

The building will help meet campus growth needs with the goal of consolidating an instructional division into a single building. The building will accommodate more than 40 classrooms and the division office services including staff offices. Scope of work for this projects includes the expansion of the Central Plant.



Redesigned Campus Project Webpage

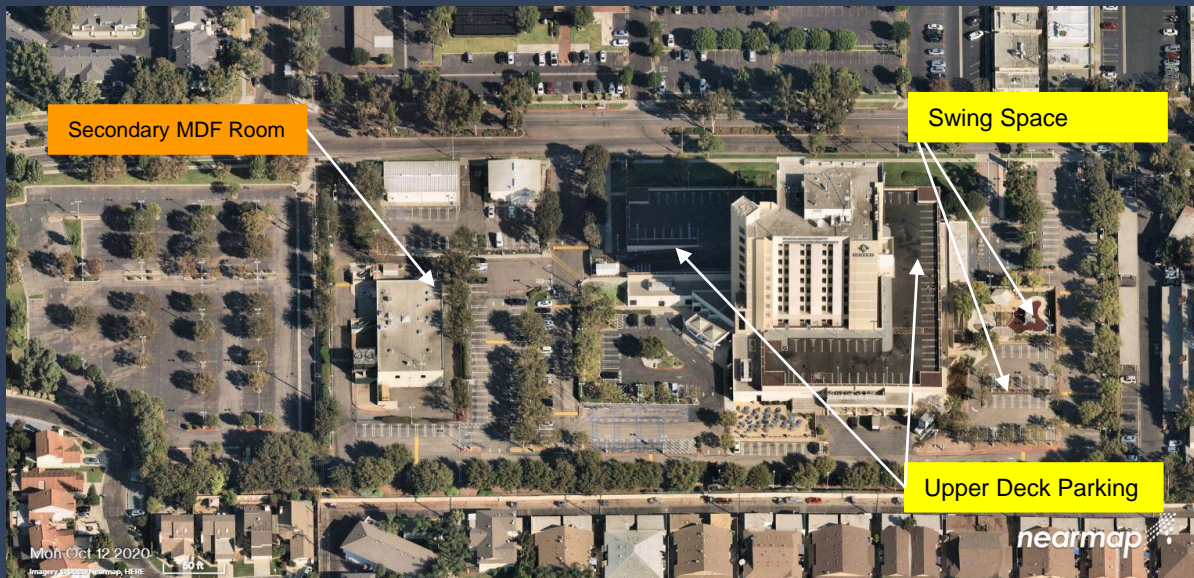
<https://vpas.fullcoll.edu/home/campus-projects-home/>

Questions

Next: Anaheim - NOCE Campus

Aerial View - Anaheim Campus

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Phase

Combined Initial & Final
Project Proposal (IPP/FPP)

Planning / Design

Bidding

Construction

Close-Out

Updates on campus projects - Anaheim Campus

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Swing Space / Interim Housing

- Planning for temporary relocation of NOCE classrooms & Culinary Arts

Upper Deck Parking Lot Refurbishment

- IPP/FPP under review at the State Chancellor's Office for funding

Secondary MDF Room

- Construction completed. Additional IT equipment installation underway



Questions

Next: District-Wide IT Network Refresh

Updates on campus projects - IT Network Refresh

IT Network Refresh at Cypress, Fullerton, and Anaheim Campuses

- Change Order 02 for upcoming Phase II of Project: Installation of additional switches, cabling, outdoor wireless, UPS's and PDU's
- Installation of telecommunication conduits and cabling for the New Instructional Building and Central Plant at Fullerton College
- Project not part of OCIP - Safety up to vendor (VectorUSA)

Questions

Financial Review

Financial Review

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- Capital Projects Update
- Estimated Project Budgets
- 90-Day Look Ahead Schedule

North Orange County Community College District
Measure J
Capital Projects Update
As of January 31, 2021

Bond Authorization:

Bond Authorization	574,000,000	100.00%
Bonds Sold - Series A + B	250,000,000	43.55%
Available Principal Amount of Bonds	324,000,000	56.45%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization	574,000,000	250,000,000	324,000,000
Estimated Net Interest Earnings	11,000,000	8,888,259	2,111,741
Totals	585,000,000	258,888,259	326,111,741

Cost Status:

Campus	Total Budget	%	Actual Expenses to Date	Remaining Balance
Anaheim Campus	23,607,800	4.04%	2,320,111	21,287,689
Cypress Campus	225,921,200	38.62%	93,857,770	132,063,430
Fullerton Campus	311,126,400	53.18%	33,101,307	278,025,093
District Expenses				
• Program Management	20,000,000	3.42%	4,935,394	15,064,606
• Bond Issuance Cost	3,544,600	0.60%	1,301,760	2,242,840
• Other Bond Expense	800,000	0.14%	338,343	461,657
Totals	585,000,000	100.00%	135,854,685	449,145,315

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—CYPRESS

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CURRENT PROJECTS	Measure J Budget NOV FY 2020-21	Measure J Budget JAN FY 2020-21	Variance	Measure J Expenses	Balance
New Science, Engineering, and Mathematics Building	\$ 94,322,272	\$ 94,322,272	\$ -	\$ 73,712,026	\$ 20,610,246
New Veterans' Resource Center & Student Activities Center Expansion	\$ 13,500,000	\$ 13,500,000	\$ -	\$ 10,747,785	\$ 2,752,215
Veterans' Memorial Bridge and Tribute Garden	\$ 100,800	\$ 100,800	\$ -	\$ -	\$ 100,800
Fine Arts Building Renovation *	\$ 16,764,338	\$ 16,764,338	\$ -	\$ -	\$ 16,764,338
Update/Improve Infrastructure	\$ 14,418,406 1 & 6	\$ 14,418,406	\$ -	\$ -	\$ 14,418,406
Update/Improve Infrastructure (New SEM)	\$ 2,801,641	\$ 2,801,641	\$ -	\$ 2,573,689	\$ 228,072
Update/Improve Infrastructure (IT)	\$ 6,000,000 2, 5 & 7	\$ 5,101,587	\$ (898,413)	\$ 1,520,789	\$ 3,680,818
Update/Improve Infrastructure (VRC/SAC)	\$ 1,055,923 1 & 6	\$ 1,055,923	\$ -	\$ 1,206,906	\$ (150,983)
Update/Improve Infrastructure (IT - VRC/SAC)	\$ - 2, 5 & 7	\$ 252,530	\$ 252,530	\$ 10,000	\$ 242,530
Update/Improve Infrastructure (IT - New SEM)	\$ - 5	\$ 645,883	\$ 645,883	\$ -	\$ 645,883
Planning (Non Project Specific)	\$ 520,000	\$ 520,000	\$ -	\$ 150,807	\$ 369,193
Library-Learning Resource Center Expansion	\$ 15,000,000	\$ 15,000,000	\$ -	\$ 38,665	\$ 14,961,335
Swing Space Projects	\$ 3,236,521	\$ 3,236,521	\$ -	\$ 2,202,518	\$ 1,034,003
Mass Communications & Security Systems Upgrade	\$ 4,026,889 4	\$ 3,942,855	\$ (84,034)	\$ -	\$ 3,942,855
Mass Communications & Security Systems Upgrade (New SEM)	\$ 305,333 4	\$ 389,367	\$ 84,034	\$ 245,869	\$ 143,498
Mass Communications & Security Systems Upgrade (VRC/SAC)	\$ 60,938	\$ 60,938	\$ -	\$ 54,671	\$ 6,267
Campus-Wide Security Systems Upgrade	\$ 58,670	\$ 58,670	\$ -	\$ -	\$ 58,670
Pool Restoration and Upgrade	\$ 4,876,000	\$ 4,876,000	\$ -	\$ -	\$ 4,876,000
Gym I/Gym II Restoration and Restrooms	\$ 4,837,500	\$ 4,837,500	\$ -	\$ -	\$ 4,837,500
Gateway Phase 1	\$ 5,810,000	\$ 5,810,000	\$ -	\$ -	\$ 5,810,000
Under Piazza & Stairwell Restoration	\$ 1,963,800	\$ 1,963,800	\$ -	\$ -	\$ 1,963,800
Tech I/Tech III Capital Improvements *	\$ 27,645,342	\$ 27,645,342	\$ -	\$ -	\$ 27,645,342
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	\$ 6,435,394 3	\$ 6,425,314	\$ (10,080)	\$ -	\$ 6,425,314
Baseball Field Improvements	\$ 1,922,901 3	\$ 1,932,981	\$ 10,080	\$ 1,139,002	\$ 793,979
COMPLETED PROJECTS					
Update/Improve Infrastructure (Central Plant Enhancements)	\$ 61,862	\$ 61,862	\$ -	\$ 58,513	\$ 3,349
Mass Communications & Security Systems Upgrade (Safety Film)	\$ 145,772	\$ 145,772	\$ -	\$ 145,772	\$ -
Mass Communications & Security Systems Upgrade (Door Replacement)	\$ 50,898	\$ 50,898	\$ -	\$ 50,898	\$ -
SUB TOTAL	\$ 225,921,200	\$ 225,921,200	\$ -	\$ 93,857,770	\$ 132,063,430

NOTES:

1. Project Encumbrance Transfer Request 2021-022 - CC - Required to allocate funds attributed to the Update/Improve Infrastructure VRC-SAC project budget per approved Sundt Construction P0131052 - CO#2 - BOT approved 07/28/20 - PCO-V0250 - \$21,989
2. Project Encumbrance Transfer Request 2021-023 - CC - Required to create and realign the Update/Improve Infrastructure (IT -VRC-SAC) project budget for clarity & tracking
3. Project Encumbrance Transfer Request 2021-025 - CC - Required to allocate funds to the Baseball Field Improvements project. Amend #1 was issued to Vital Inspection, Inc. P0139938 - \$10,080 - provide additional Inspector of Record (IOR) Services.
4. Project Encumbrance Transfer Request 2021-026 - CC - Required to allocate funds attributed to the approval of Sundt Construction Co., - CO#3 - P0131052 - Board Approved 11/10/20 - SEM - Security Camera's, cable, and hardware.
5. Project Encumbrance Transfer Request 2021-027- CC - Required to allocate funds attributed to the approval of Sundt Construction Co., - CO#3 - P0131052 - Board Approved 11/10/20 - IT Upgrades to match Districtwide Infrastructure projects and new District Standards.
6. Project Encumbrance Transfer Request 2021-030- CC - Required to Reverse Project Encumbrance Transfer Request 2021-022 - CC
7. Project Encumbrance Transfer Request 2021-031- CC - Required to allocate funds attributed to the approval of Sundt Construction Co., - CO#2 - P0131052 - Board Approved 07/28/20 - PCO-V0250 - \$21,989 - IT Network Refresh

* Denotes projects with additional State funds in budget- Refer to project page on COC Report for additional details

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—FULLERTON

CURRENT PROJECTS	Measure J Budget NOV FY 2020-21	Measure J Budget JAN FY 2020-21	Variance	Measure J Expenses	Balance
Greenhouse Replacement	\$ 834,381	\$ 834,381	\$ -	\$ 342,913	\$ 491,468
New Instructional Building	\$ 53,588,031	\$ 53,588,031	\$ -	\$ 23,595,962	\$ 29,992,069
Central Plant Replacement & Expansion	\$ 10,600,000	\$ 10,600,000	\$ -	\$ 5,521,415	\$ 5,078,585
Renovate Buildings 300 & 500 *	\$ 20,482,000	\$ 20,482,000	\$ -	\$ 944,391	\$ 19,537,609
New M & O Building	\$ 6,758,944	\$ 6,758,944	\$ -	\$ 6,625	\$ 6,752,319
Chapman / Newell Instructional Building	\$ 21,985,777	\$ 21,985,777	\$ -	\$ 6,625	\$ 21,979,152
New Performing Arts Complex—Demolish Buildings 1100 and 1300*	\$ 30,724,153	\$ 30,724,153	\$ -	\$ -	\$ 30,724,153
New Welcome Center & Lot C West	\$ 37,353,872	\$ 37,353,872	\$ -	\$ -	\$ 37,353,872
New Horticulture/Lab School/STEM Lab	\$ 33,813,764	\$ 33,813,764	\$ -	\$ -	\$ 33,813,764
Renovate Building 840 Campus Services	\$ 7,878,400	\$ 7,878,400	\$ -	\$ -	\$ 7,878,400
Demolish Building 2000	\$ 1,108,000	\$ 1,108,000	\$ -	\$ -	\$ 1,108,000
New Parking Structure	\$ 11,219,260	\$ 11,219,260	\$ -	\$ -	\$ 11,219,260
Update/Improve Infrastructure	\$ 23,110,416	\$ 23,110,416	\$ -	\$ -	\$ 23,110,416
Update/Improve Infrastructure (IT)	\$ 8,000,000	\$ 7,721,018	\$ (278,982)	\$ 1,964,873	\$ 5,756,145
Update/Improve Infrastructure (IT - New Instructional Bldg.)	\$ -	\$ 278,982	\$ 278,982	\$ -	\$ 278,982
New Thermal Energy Storage (TES)	\$ 10,139,524	\$ 10,139,524	\$ -	\$ -	\$ 10,139,524
Renovate Building 600	\$ 3,117,641	\$ 3,117,641	\$ -	\$ -	\$ 3,117,641
Renovate Health Center	\$ 1,328,800	\$ 1,328,800	\$ -	\$ -	\$ 1,328,800
Renovate Faculty Lounge & Offices	\$ 6,212,250	\$ 6,212,250	\$ -	\$ -	\$ 6,212,250
Renovate Wellness Center	\$ 2,534,400	\$ 2,534,400	\$ -	\$ -	\$ 2,534,400
Landscape & Hardscape Improvements	\$ 3,840,000	\$ 3,840,000	\$ -	\$ -	\$ 3,840,000
Renovate Building 3100	\$ 2,402,940	\$ 2,402,940	\$ -	\$ -	\$ 2,402,940
Demolish Building 1901-04, 1956-60, 3000	\$ 1,333,000	\$ 1,333,000	\$ -	\$ -	\$ 1,333,000
Parking Lot Improvements at Building 3000	\$ 1,999,500	\$ 1,999,500	\$ -	\$ -	\$ 1,999,500
Renovate Building 2100	\$ 8,277,500	\$ 8,277,500	\$ -	\$ -	\$ 8,277,500
Demolish Buildings 2200 & 3104	\$ 1,392,209	\$ 1,392,209	\$ -	\$ -	\$ 1,392,209
Planning (Non Project Specific)	\$ 595,000	\$ 595,000	\$ -	\$ 231,347	\$ 363,653
COMPLETED PROJECTS					
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	\$ 496,638	\$ 496,638	\$ -	\$ 487,156	\$ 9,482
SUB TOTAL	\$ 311,126,400	\$ 311,126,400	\$ -	\$ 33,101,307	\$ 278,025,093

NOTES:

1. Project Encumbrance Transfer Request 2021-028-FC- Required to allocate funds attributed to the approval of BN Builders, Inc. - P0138124 - CO#1 - Board Approved 01/26/21 - Added services for the design of the Wireless Access Points (WAP's) in the Instructional Building.

* Denotes projects with additional State funds in budget- Refer to project page on COC Report for additional details

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—ANAHEIM

CURRENT PROJECTS	Measure J Budget NOV FY 2020-21	Measure J Budget JAN FY 2020-21	Variance	Measure J Expenses	Balance
Update/Improve Infrastructure	\$ 668,933 4	\$ 661,133	\$ (7,800)	\$ -	\$ 661,133
Update/Improve Infrastructure (IT)	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 650,593	\$ 349,407
Update/Improve Infrastructure (Secondary MDF)	\$ 97,607 4	\$ 105,407	\$ 7,800	\$ 60,832	\$ 44,575
Develop Interior and Exterior Signage	\$ 313,800	\$ 313,800	\$ -	\$ -	\$ 313,800
Second Floor Tenant Improvements	\$ 813,000	\$ 813,000	\$ -	\$ -	\$ 813,000
Swing Space Projects/ Interim Housing	\$ 358,887 1, 2 & 3	\$ 2,000,000	\$ 1,641,113	\$ -	\$ 2,000,000
Upper Parking Lot Remodel *	\$ 2,183,000	\$ 2,183,000	\$ -	\$ 42,503	\$ 2,140,497
Upper Deck Enhancements	\$ 309,901	\$ 309,901	\$ -	\$ -	\$ 309,901
1st Floor Remodel Student Center and Classrooms	\$ 2,352,720	\$ 2,352,720	\$ -	\$ -	\$ 2,352,720
Pedestrian and Vehicular Traffic Flow	\$ 3,329,000 1	\$ 2,329,000	\$ (1,000,000)	\$ -	\$ 2,329,000
4th Floor Improvements	\$ 218,000	\$ 218,000	\$ -	\$ -	\$ 218,000
Outdoor Patio Remodel	\$ 1,382,500	\$ 1,382,500	\$ -	\$ -	\$ 1,382,500
Develop Drop-Off Plaza at Romneya Drive	\$ 1,069,000 2	\$ 569,000	\$ (500,000)	\$ -	\$ 569,000
Develop Intersection at Romneya & Coronet	\$ 914,744 3	\$ 773,631	\$ (141,113)	\$ -	\$ 773,631
Holding Account	\$ 6,600,000	\$ 6,600,000	\$ -	\$ -	\$ 6,600,000
Planning (Non Project Specific)	\$ 440,000	\$ 440,000	\$ -	\$ 9,475	\$ 430,525
COMPLETED PROJECTS					
7th and 10th Floors Buildout	\$ 915,972	\$ 915,972	\$ -	\$ 915,972	\$ -
5th Floor CTE & 2nd Floor Room 215	\$ 640,736	\$ 640,736	\$ -	\$ 640,736	\$ -
SUB TOTAL	\$ 23,607,800	\$ 23,607,800	\$ -	\$ 2,320,111	\$ 21,287,689

NOTES:

1. Project Encumbrance Transfer Request 2021-018-AC- Required to realign the Swing Space Project/ Interim Housing project budget as a result of cost evaluations in relation to Design, construction, rental, and dismantling of modular buildings for the relocation of classrooms and facilities on the first floor of the Anaheim - NOCE campus.
2. Project Encumbrance Transfer Request 2021-019-AC- Required to realign the Swing Space Project/ Interim Housing project budget as a result of cost evaluations in relation to Design, construction, rental, and dismantling of modular buildings for the relocation of classrooms and facilities on the first floor of the Anaheim - NOCE campus.
3. Project Encumbrance Transfer Request 2021-020- Required to realign the Swing Space Project/ Interim Housing project budget as a result of cost evaluations in relation to Design, construction, rental, and dismantling of modular buildings for the relocation of classrooms and facilities on the first floor of the Anaheim - NOCE campus.
4. Project Encumbrance Transfer Request 2021-029-AC- Required to allocate funds to the Secondary MDF project. CO#1 was issued to Rodriguez Engineering - P0139176 in the amount of \$7,800.

* Denotes projects with additional State funds in budget- Refer to project page on COC Report for additional details

PROJECT BUDGET/VARIANCE REPORT—DISTRICT

DISRICT WIDE EXPENSE	Measure J Budget NOV FY 2020-2021	Measure J Budget JAN FY 2020-21	Variance	Measure J Expenses	Balance
Program Management Fees	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 4,935,394	\$ 15,064,606
Bond Issuance Cost	\$ 3,544,600	\$ 3,544,600	\$ -	\$ 1,301,760	\$ 2,242,840
Other	\$ 800,000	\$ 800,000	\$ -	\$ 338,343	\$ 461,657
SUB TOTAL	\$ 24,344,600	\$ 24,344,600	\$ -	\$ 6,575,497	\$ 17,769,103



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE

(02-01-21 TO 04-30-21)



	February				March					April				Comments
	2	9	16	23	2	9	16	23	30	6	13	20	27	
GENERAL														
NOCCCO Board Meetings														
CCC Meetings														March 3rd, 2021 (Meetings held via Zoom)
Bond Program Management Team Mngs.														February 18th and March 16th (Meetings held via Zoom)
PLANNING														
ANAHEIM (NOCE)														
Upper Deck Parking Lot Refurbishment														Final Project Proposal (FPP) Under Review at CCCC
DESIGN PHASE														
CYPRESS														
Fine Arts Building Renovation														
Preliminary Plans														Complete
CCCC Review of Preliminary Plans														In Progress
Working Drawings														Upcoming - Start upon Approval from CCCC
FULLERTON														
New Performing Arts Complex														
RFP for Architect of Record														Complete
Preliminary Plans														In Progress - Design Kick-off Meeting on 2/5/2021
CCCC Review of Preliminary Plans														Upcoming
DSA PHASE & AGENCY REVIEW														
CYPRESS														
New SEM - Deferred Approvals														Submittals forthcoming for DSA review and Approval
BIDDING														
FULLERTON														
Renovate 300-500 Buildings														
Bidding for Gen. Contractor														Complete
Bids Due & Evaluation Process														Bids Due on February 18th, 2021
Gen. Contractor Contract Award & NTP														In Progress - Target Date to Award Contract is March, 24, 2021
PRE-CONSTRUCTION PHASE														
CYPRESS														
Mass Communications - Security Cameras														Development of Scopes of Work
CONSTRUCTION PHASE														
CYPRESS														
Network Refresh														
Phase I Design Implementation														Complete
Phase II Design Implementation														Planning In Progress
New SEM & Assoc. Mass Comm and Infra. Construction														
IDC Interior Framing and Finishes														In Progress
Building Envelope - Sheathing and Glass Installation														Complete
Bathroom component installation														In Progress
Elevator mechanical room framing and rail component installation														In Progress
Electrical room wiring and transformer installation														In Progress
Voice, data, and fire alarm cabling														In Progress
Landscaping around building site														In Progress
New VRC/SAC														
VRC Sundt Punch Walk and Final Finishes Repairs														In Progress
SAC Sundt Punch Walk and Final Finishes Repairs														In Progress
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														Sundt Punch Walk and Final Finishes Repairs Underway
Pond Refurbishment Punch List														Sundt Punch Walk and Final Finishes Repairs Underway
Athletic Field Realignment - Baseball Clubhouse Punch-List														JRH and Westberg + White Punch Walk and Final Finishes Repairs



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)



90-DAY LOOK AHEAD SCHEDULE

(02-01-21 TO 04-30-21)

	February				March					April				Comments
	2	9	16	23	2	9	16	23	30	6	13	20	27	
FULLERTON														
Horticulture Lab - Greenhouse Replacement														
Installation of Greenhouse														Complete
Punch Walk and Final Repairs														RT Contractors and Westberg + White - In Progress
New Instructional Building														
Scaffolding and Exterior Wall Framing														Complete
Exterior Wall Sheathing, Waterproofing and Window Installation														In Progress
Mechanical, Electrical, and Plumbing Rough-in														In Progress
Interior Framing														In Progress
Building Roofing														In Progress
Interior Drywall														In Progress
Central Plant Expansion														
Installation of Underground Utilities														In Progress
Connection to Existing Utilities														In Progress
Mechanical, Electrical, and Plumbing Rough-in														In Progress
Exterior Wall Sheathing, Waterproofing and Moulding														Complete
Network Refresh														
Phase I Design Implementation														Complete
Phase II Design Implementation														Planning In Progress
Coordination for Greenhouse Components														In Progress
ANAHEIM(NOCE)														
2nd Main Distribution Frame (MDF) Room - Equipment														Nearing Completion
CLOSE-OUT PHASE														
ANAHEIM(NOCE)														
2nd Main Distribution Frame (MDF) Room for Campus														Upcoming
CYPRESS														
Update Infrastructure - Central Plant Enhancements														In Progress
Athletic Field Realignment - Baseball Clubhouse														Upcoming upon completion of work
VR C/SAC														Upcoming
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														Upcoming
Pond Refurbishment														Upcoming
FULLERTON														
Horticulture Lab - Greenhouse Replacement														Upcoming upon completion of work

* Non-Measure J expenditure activities

Thank you!

Next Meeting: June 2nd, 2021