

**March 2021**



# **Measure J Bond Program**

**CAPITAL PROJECTS REPORT  
to the**

**Board of Trustees**

**MAAS**

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# **FINANCIAL REVIEW**

## **ESTIMATED PROJECT BUDGETS**

- ### **Measure J Summary**
- ### **Campus Project Allocation Budgets**
- Cypress**
  - Fullerton**
  - Anaheim-NOCE**
  - District**



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# MEASURE J SUMMARY

**North Orange County Community College District  
Measure J Summary  
February 28, 2021**

**Bond Authorization:**

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B	250,000,000	43.55%
Available Principal Amount of Bonds:	<b>324,000,000</b>	<b>56.45%</b>

**Bond Funding Sources (Budget):**

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	250,000,000	324,000,000
Estimated Interest Earnings:	11,000,000	8,971,020	2,028,980
<b>Totals:</b>	<b>585,000,000</b>	<b>258,971,020</b>	<b>326,028,980</b>

**Cost Status:**

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 02/28/2021	Remaining Balance
Anaheim Campus	23,607,800	4.04%	13,771,013	37,378,813	5.20%	7,425,491	29,953,322
Cypress Campus	225,921,200	38.62%	53,749,470	279,670,670	38.90%	98,902,328	180,768,342
Fullerton Campus	311,126,400	53.18%	65,800,283	376,926,683	52.50%	41,887,305	335,039,378
District Expenses:							
Program Management	20,000,000	3.42%	-	20,000,000	2.80%	5,046,146	14,953,854
Bond Issuance Cost	3,544,600	0.60%	-	3,544,600	0.50%	1,301,760	2,242,840
Other Bond Expense	800,000	0.14%	-	800,000	0.10%	345,083	454,917
<b>Totals</b>	<b>585,000,000</b>	<b>100.00%</b>	<b>133,320,766</b>	<b>718,320,766</b>	<b>100.00%</b>	<b>154,908,113</b>	<b>563,412,653</b>





CAMPUS PROJECT ALLOCATION BUDGETS REPORT  
2/28/2021

Project	Measure J Bond		Measure J Bond		Variance	2/28/2021			2/28/2021		
	1/31/2021		2/28/2021			TOTAL BUDGET			ACTUAL EXPENSE		
	Revised Budget	Actual	Revised Budget	Actual		Other Funding	Other Funding	Actual Expense	Actual Expense	Balance	
New Science, Engineering, and Mathematics Building	94,322,272	-	94,322,272	-	-	3,000,000	97,322,272	75,982,082	21,340,190		
New Veterans' Resource Center & Student Activities Center Expansion	13,500,000	(88,833)	13,411,167	2	57,609	57,609	13,468,776	10,925,794	2,542,982		
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	100,800	-	-	1,500,000	1,600,800	1,266,543	334,257		
Pond Refurbishment	-	-	-	-	-	682,017	682,017	614,710	67,307		
Baseball Field Improvements	1,932,981	-	1,932,981	-	-	171,000	2,103,981	1,680,628	423,353		
Swing Space Projects	3,236,521	-	3,236,521	-	-	-	3,236,521	2,202,518	1,034,003		
Swing Space Fine Arts (Old SEM)	-	-	-	-	2,699,459	-	2,699,459	-	2,699,459		
Swing Space Tech I/ Tech II (Old SEM)	-	-	-	-	-	-	-	-	-		
Swing Space Culinary Arts (Temp. Facility)	-	-	-	-	-	-	-	-	-		
Fine Arts Building Renovation	16,764,338	-	16,764,338	-	-	18,133,000	51,546,861	51,546,861	51,546,861		
Update/Improve Infrastructure	14,418,406	(6,300,000)	8,118,406	1	-	-	8,118,406	-	8,118,406		
Update/Improve Infrastructure (New SEM)	2,801,641	-	2,801,641	-	-	-	2,801,641	2,740,578	61,063		
Update/Improve Infrastructure (IT)	5,101,587	-	5,101,587	-	-	-	5,101,587	1,520,769	3,580,818		
Update/Improve Infrastructure (VRC/SAC)	1,055,923	-	1,055,923	-	-	-	1,144,756	1,125,001	19,755		
Update/Improve Infrastructure (IT - VRC-SAC)	252,530	-	252,530	-	-	-	252,530	252,530	252,530		
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883	-	-	-	645,883	645,883	645,883		
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	-	-	-	-	3,300,000	1	3,300,000	-	3,300,000		
Update/Improve Infrastructure (Piazza Above SAC)	-	-	-	-	3,000,000	1	3,000,000	-	3,000,000		
Library-Learning Resource Center Expansion	15,000,000	-	15,000,000	-	(9,961,335)	9,0,11	5,038,665	5,038,665	5,000,000		
Central Plant Upgrade	3,942,855	-	3,942,855	2	7,000,000	0	7,000,000	-	7,000,000		
Mass Communications & Security Systems Upgrade	389,367	-	389,367	-	(2,000,000)	-	1,942,855	-	1,942,855		
Mass Communications & Security Systems Upgrade (New SEM)	60,938	-	60,938	-	-	-	389,367	257,284	132,083		
Mass Communications & Security Systems Upgrade (VRC/SAC)	58,670	-	58,670	-	-	-	60,938	54,666	6,272		
Campus-Wide Security Systems Upgrades	4,876,000	(966,530)	3,909,470	8	-	-	2,058,670	45,686	2,012,984		
Pool Restoration and Upgrade	27,845,342	-	27,845,342	-	3,615,497	7,8,9	3,909,470	-	3,909,470		
Tech I/ Tech II CTE Complex	520,000	-	520,000	-	-	30,205,844	61,466,683	-	61,466,683		
Planning (Non Project Specific)	4,837,500	(4,837,500)	-	6,7	-	-	520,000	150,807	369,193		
Gym I/Gym II Restoration and Restrooms	1,963,800	(1,963,800)	-	5	-	-	-	-	-		
Under Piazza & Stairwell Restoration	5,810,000	(5,810,000)	-	4	-	-	-	-	-		
Gateway Phase I	6,425,314	(6,425,314)	-	3	-	-	-	-	-		
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	-	-	-	-	-	-	-	-	-		
<b>COMPLETED PROJECTS</b>											
Update/Improve Infrastructure (Central Plant Enhancements)	61,862	-	61,862	-	-	-	61,862	58,513	3,349		
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	-	-	-	145,772	145,772	-		
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	50,898	-	-	-	50,898	50,898	-		
<b>Subtotal - Cypress Campus</b>	<b>225,921,200</b>	<b>-</b>	<b>225,921,200</b>	<b>-</b>	<b>-</b>	<b>53,749,470</b>	<b>279,670,670</b>	<b>98,902,328</b>	<b>180,768,342</b>		

General Notes:

- 2021-03-CC - Project Encumbrance Transfer Request is required to offset new ely established project per 2/5/21 - Meeting: Project priority re-alignment and confirmed with Campus President.
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**CAMPUS PROJECT ALLOCATION BUDGETS REPORT  
2/28/2021**

**FULLERTON CAMPUS**

Project	Measure J Bond 1/31/2021		Variance	Measure J Bond 2/28/2021		Other Funding	TOTAL BUDGET	ACTUAL EXPENSE	Balance
	Revised Budget			Revised Budget					
Greenhouse Replacement	834,381	-	2	834,381	817,724	1,652,105	696,311	955,794	
New Instructional Building	53,588,031	-	-	53,588,031	-	53,588,031	30,101,862	23,486,169	
Central Plant Replacement & Expansion	10,600,000	-	-	10,600,000	-	10,600,000	6,478,412	4,121,588	
Renovate 300 & 500 Buildings	20,482,000	-	-	20,482,000	15,348,000	35,830,000	1,735,925	34,094,075	
New M&O Building	6,758,944	-	-	6,758,944	8,000,000	14,758,944	37,973	14,720,971	
Chapman / Newell Instructional Building	21,985,777	-	-	21,985,777	-	21,985,777	19,473	21,966,304	
New Performing Arts Complex - Demolish Buildings 1100 and 1300	30,724,153	-	-	30,724,153	41,549,000	72,273,153	15,720	72,257,433	
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	-	37,353,872	-	37,353,872	
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	-	33,813,764	-	33,813,764	
Renovate Building 840 Campus Services	7,878,400	-	-	7,878,400	-	7,878,400	-	7,878,400	
Demolish Building 2000	1,108,000	-	-	1,108,000	-	1,108,000	-	1,108,000	
New Parking Structure	11,219,260	-	-	11,219,260	-	11,219,260	-	11,219,260	
Update/Improve Infrastructure	23,110,416	51,936	1	23,162,352	-	23,162,352	-	23,162,352	
Update/Improve Infrastructure (IT)	7,721,018	-	-	7,721,018	-	7,721,018	2,040,021	5,680,997	
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	-	278,982	-	278,982	
New Thermal Energy Storage (TES)	10,139,524	-	-	10,139,524	-	10,139,524	-	10,139,524	
Renovate Building 600	3,117,641	-	-	3,117,641	-	3,117,641	-	3,117,641	
Renovate Health Center	1,328,800	-	-	1,328,800	-	1,328,800	-	1,328,800	
Renovate Faculty Lounge & Offices	6,212,250	-	-	6,212,250	-	6,212,250	-	6,212,250	
Renovate Wellness Center	2,534,400	-	-	2,534,400	-	2,534,400	-	2,534,400	
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	-	3,840,000	-	3,840,000	
Renovate Building 3100	2,402,940	-	-	2,402,940	-	2,402,940	-	2,402,940	
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	1,333,000	-	1,333,000	-	1,333,000	
Parking Lot Improvements at Building 3000	1,999,500	-	-	1,999,500	-	1,999,500	-	1,999,500	
Renovate Building 2100	8,277,500	-	-	8,277,500	-	8,277,500	-	8,277,500	
Demolish Buildings 2200 & 3104	1,392,209	-	-	1,392,209	-	1,392,209	-	1,392,209	
Planning (Non Project Specific)	595,000	-	-	595,000	-	595,000	231,347	363,653	
<b>COMPLETED PROJECTS</b>									
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	496,638	(51,936)	1	444,702	85,559	530,261	530,261	-	
<b>Subtotal- Fullerton Campus</b>	<b>311,126,400</b>	<b>-</b>	<b>-</b>	<b>311,126,400</b>	<b>65,800,283</b>	<b>376,926,683</b>	<b>41,887,305</b>	<b>335,039,378</b>	

**General Notes:**

- 2021-032-FC - Project Encumbrance Transfer Request is required to return \$51,936 unused/un-allocated funds to the main project as well as reduce the Local Funds by \$5,453.75
- 2021-044-FC - Project Encumbrance Transfer Request is required to include Local Funds encumbrance P0127102 - Westberg + White, Inc. - \$89,800 - Architect of Record for the Greenhouse Replacement project.



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT**  
**2/28/2021**

**ANAHEIM CAMPUS**

Project	Measure J Bond		Variance	Measure J Bond			TOTAL BUDGET	ACTUAL EXPENSE	Balance
	1/31/2021	Revised Budget		2/28/2021	Revised Budget	Other Funding			
Update/Improve Infrastructure	661,133	-	-	661,133	-	661,133	-	661,133	
Update/Improve Infrastructure (IT)	1,000,000	-	-	1,000,000	-	1,000,000	684,498	315,502	
Update/Improve Infrastructure (Secondary MDF)	105,407	-	-	105,407	-	105,407	91,294	14,113	
Develop Interior and Exterior Signage	313,800	-	-	313,800	-	313,800	-	313,800	
Second Floor Tenant Improvements	813,000	-	-	813,000	-	813,000	-	813,000	
Swing Space Projects / Interim Housing	2,000,000	-	-	2,000,000	-	2,000,000	-	2,000,000	
Upper Deck Parking Lot Remodel	2,183,000	-	-	2,183,000	8,730,000	10,913,000	42,503	10,870,497	
Upper Deck Enhancements	309,901	-	-	309,901	-	309,901	-	309,901	
1st Floor Remodel Student Center and Classrooms	2,352,720	-	-	2,352,720	-	2,352,720	-	2,352,720	
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	-	2,329,000	-	2,329,000	
4th Floor Improvements	218,000	-	-	218,000	-	218,000	-	218,000	
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	-	1,382,500	-	1,382,500	
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	-	569,000	-	569,000	
Develop Intersection at Romneya and Coronet	773,631	-	-	773,631	-	773,631	-	773,631	
Holding Account	6,600,000	-	-	6,600,000	-	6,600,000	-	6,600,000	
Planning (Non Project Specific)	440,000	-	-	440,000	-	440,000	9,475	430,525	
<b>COMPLETED PROJECTS</b>									
Reactivate 1 <sup>st</sup> Floor Warehouse Areas for Storage	-	-	-	-	788,583	788,583	788,583	-	
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	915,972	-	-	915,972	4,252,430	5,168,402	5,168,402	-	
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	640,736	-	-	640,736	-	640,736	640,736	-	
<b>Subtotal - Anaheim Campus</b>	<b>23,607,800</b>	<b>-</b>	<b>-</b>	<b>23,607,800</b>	<b>13,771,013</b>	<b>37,378,813</b>	<b>7,425,491</b>	<b>29,953,322</b>	

**General Notes:**

## DISTRICT PROJECT ALLOCATION BUDGETS REPORT 2/28/2021

### DISTRICT

Project	Measure J Bond	Measure J Bond			Balance
	1/31/2021	2/28/2021	2/28/2021	2/28/2021	
	Revised Budget	Variance	Revised Budget	ACTUAL EXPENSE	
Program Management Cost	20,000,000	-	20,000,000	5,046,146	14,953,854
Bond Issuance Costs	3,544,600	-	3,544,600	1,301,760	2,242,840
Other	800,000	-	800,000	345,083	454,917
<b>Subtotal - District</b>	<b>24,344,600</b>	<b>-</b>	<b>24,344,600</b>	<b>6,692,989</b>	<b>17,651,611</b>
<b>TOTAL: Measure J Bond and Other Funding</b>	<b>585,000,000</b>	<b>-</b>	<b>585,000,000</b>	<b>154,908,113</b>	<b>563,412,653</b>

**NOTES:**

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million  
 Bond Issuance Costs are based on five issuances over 15 years

# PROJECT STATUS REPORTS

## Active Projects

- Cypress
- Fullerton
- Anaheim-NOCE

# AERIAL VIEW — CYPRESS CAMPUS PROJECTS



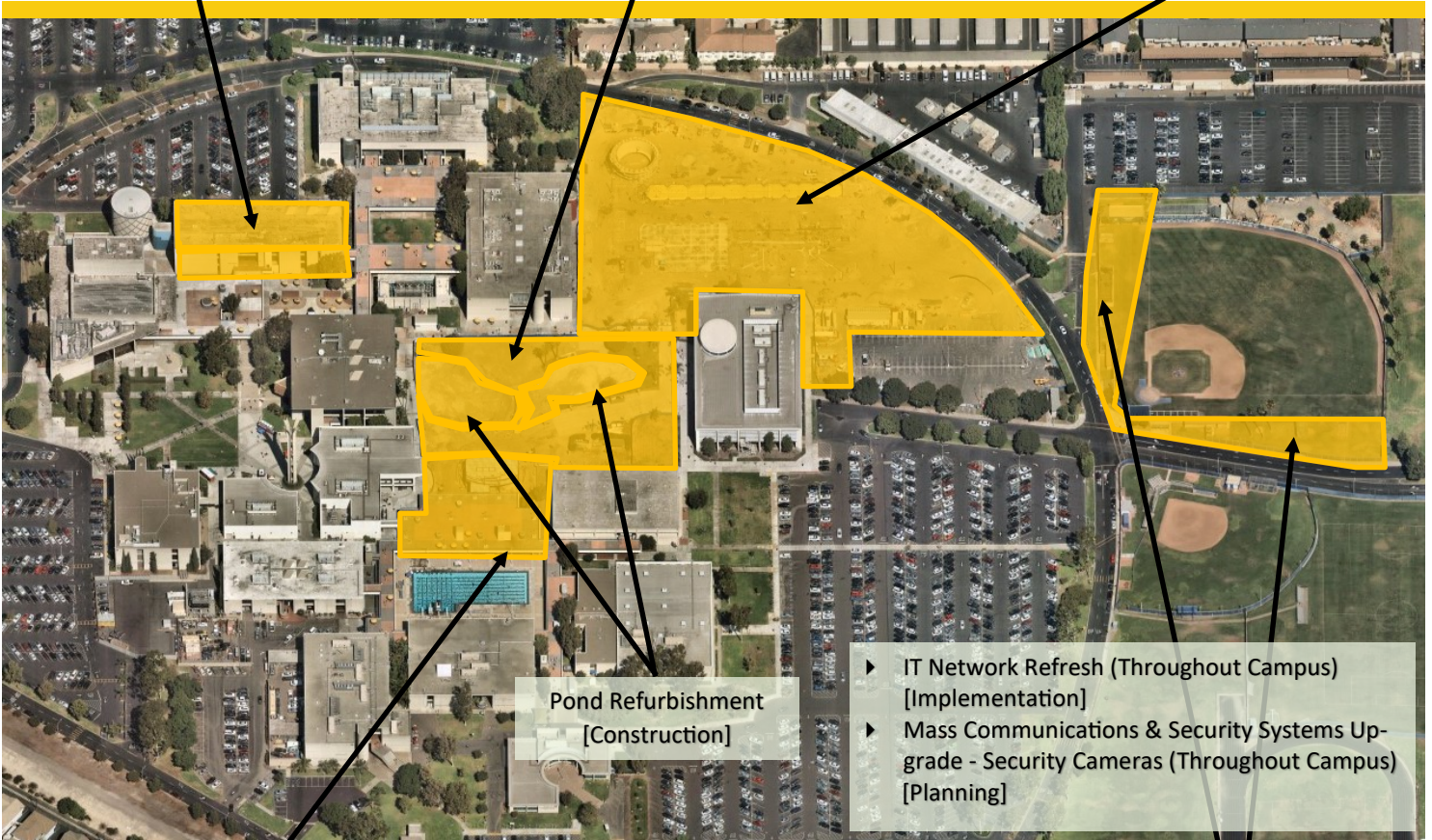
Fine Arts Building Renovation  
[Design - Design Development]



Veterans' Memorial Bridge,  
Plaza, & Tribute Garden  
[Construction]

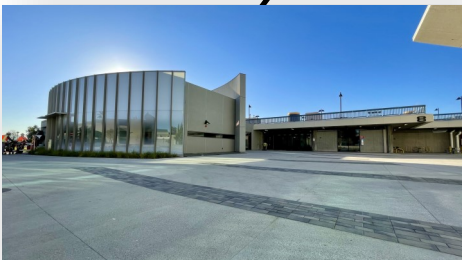


New Science, Engineering  
and Mathematics Building  
[Construction]



Pond Refurbishment  
[Construction]

- ▶ IT Network Refresh (Throughout Campus) [Implementation]
- ▶ Mass Communications & Security Systems Upgrade - Security Cameras (Throughout Campus) [Planning]



New Veterans' Resource Center &  
Student Activities Center Expansion  
[Construction]

Athletic Field Realignment - Baseball  
Field Improvements  
[Close-Out]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
February 28, 2021

Cypress

Description	Bond	Revenue State	Local	Total Budget (all sources)	Hard Cost	Budgeted Expenses		Continuity	Expenses to date 02/28/2021	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status	
						Soft Cost	Cost								
New Science, Engineering, and Mathematics Building	94,322,272	-	3,000,000	97,322,272	81,634,384	12,854,465	2,833,423	75,992,082	-	-	6/29/16	10/4/21	N/A	N/A	
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	57,609	13,468,776	9,251,377	2,423,080	1,794,319	10,925,794	-	-	12/9/16	6/1/21	N/A	N/A	
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	1,500,000	1,600,800	1,284,609	79,820	236,371	1,266,543	-	-	12/9/16	5/13/21	N/A	N/A	
Pond Refurbishment	-	-	682,017	682,017	603,685	12,845	65,487	614,710	-	-	12/9/16	5/13/21	N/A	N/A	
Baseball Field Improvements	1,932,981	-	171,000	2,103,981	1,828,961	275,020	-	1,680,628	-	-	3/12/18	3/9/21	N/A	N/A	
Swing Space Projects	3,236,521	-	3,236,521	3,236,521	1,844,817	1,003,322	386,383	2,202,518	-	-	6/1/16	9/30/19	N/A	N/A	
Swing Space Tech I / Tech II (Old SEM)	2,699,459	-	-	2,699,459	1,538,692	836,832	323,935	-	-	-	1/6/20	3/18/25	N/A	N/A	
Swing Space Culinary Arts (Temp. Facility)	-	-	-	-	-	-	-	-	-	-	TBD	TBD	N/A	N/A	
Fine Arts Building Renovation	33,413,861	18,133,000	-	51,546,861	29,381,711	15,979,527	6,185,623	-	-	-	1/6/20	3/18/25	N/A	N/A	
Update/Improve Infrastructure	8,118,406	-	8,118,406	8,118,406	4,627,491	2,516,706	974,209	-	-	-	6/1/16	12/31/30	N/A	N/A	
Update/Improve Infrastructure (New SEM)	2,801,641	-	2,801,641	2,801,641	2,801,641	-	-	2,740,578	-	-	3/27/17	7/29/21	N/A	N/A	
Update/Improve Infrastructure (IT)	5,101,587	-	5,101,587	5,101,587	2,907,905	1,581,492	612,190	1,520,769	-	-	7/24/19	12/30/22	N/A	N/A	
Update/Improve Infrastructure (VRC/SAC)	1,144,756	-	1,144,756	1,144,756	1,144,756	-	-	1,125,001	-	-	3/27/17	9/28/20	N/A	N/A	
Update/Improve Infrastructure (IT - VRC-SAC)	252,530	-	252,530	252,530	211,116	41,414	-	-	-	-	12/6/16	5/13/21	N/A	N/A	
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	3,300,000	3,300,000	645,883	-	-	41,414	-	-	6/29/16	10/4/21	N/A	N/A	
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	3,000,000	3,000,000	1,881,000	1,023,000	396,000	-	-	-	1/1/22	12/31/24	N/A	N/A	
Library-Learning Resource Center Expansion	5,038,665	-	5,038,665	5,038,665	1,710,000	980,000	360,000	-	-	-	11/13/24	11/11/29	N/A	N/A	
Central Plant Upgrade	7,000,000	-	7,000,000	7,000,000	3,990,000	2,170,000	840,000	38,665	-	-	11/13/24	11/11/29	N/A	N/A	
Mass Communications & Security Systems Upgrade	1,942,855	-	1,942,855	1,942,855	2,107,427	602,285	233,143	257,284	-	-	3/27/17	7/29/21	N/A	N/A	
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367	389,367	389,367	-	-	54,666	-	-	3/27/17	9/28/20	N/A	N/A	
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	60,938	60,938	-	-	-	-	-	9/13/19	7/16/22	N/A	N/A	
Campus-Wide Security Systems Upgrades	2,058,670	-	2,058,670	2,058,670	2,000,000	56,700	-	46,686	-	-	9/14/26	9/12/23	N/A	N/A	
Pool Restoration and Upgrade	3,909,470	-	3,909,470	3,909,470	2,228,398	1,211,936	469,136	-	-	-	5/1/22	4/15/27	N/A	N/A	
Tech II/Tech III/CTE Complex	31,280,839	30,205,844	-	61,486,683	35,036,009	19,054,672	7,376,002	-	-	-	6/1/16	12/29/23	N/A	N/A	
Planning (Non Project Specific)	520,000	-	520,000	520,000	-	520,000	-	150,807	-	-	6/1/16	12/29/23	N/A	N/A	
Gym II/Gym III Restoration and Restrooms	-	-	-	-	-	-	-	-	-	-	6/16/27	6/13/30	N/A	N/A	
Under Piazza & Stairwell Restoration	-	-	-	-	-	-	-	-	-	-	9/1/28	2/28/31	N/A	N/A	
Gateway Phase I	-	-	-	-	-	-	-	-	-	-	3/15/28	1/13/31	N/A	N/A	
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	-	-	-	-	-	-	-	-	-	-	10/31/22	9/28/26	N/A	N/A	
<b>COMPLETED PROJECTS</b>															
Update/Improve Infrastructure (Central Plant Enhancements)	61,862	-	61,862	61,862	-	61,862	-	58,513	-	-	-	11/4/19	11/6/20	N/A	N/A
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	145,772	-	145,772	-	145,772	-	-	-	4/24/18	9/19/18	N/A	N/A
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	50,898	50,898	-	50,898	-	50,898	-	-	-	4/24/18	1/2/19	N/A	N/A
<b>Cypress Campus Total:</b>	<b>225,921,200</b>	<b>48,338,844</b>	<b>5,410,626</b>	<b>279,670,670</b>	<b>191,178,876</b>	<b>64,796,954</b>	<b>23,692,861</b>	<b>96,902,328</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

General Notes:

- 2021-03-CC - Project Encumbrance Transfer Request is required to offset newly established project per 2/5/21 - Meeting: Project priority re-alignment and confirmed with Campus President.
- 2021-04-CC - Project Encumbrance Transfer Request is required to offset newly established project per 2/5/21 - Meeting: Project priority re-alignment and confirmed with Campus President.
- 2021-05-CC - Project Encumbrance Transfer Request is required to offset newly established project per 2/5/21 - Meeting: Project priority re-alignment and confirmed with Campus President.
- 2021-06-CC - Project Encumbrance Transfer Request is required to offset newly established project per 2/5/21 - Meeting: Project priority re-alignment and confirmed with Campus President.
- 2021-07-CC - Project Encumbrance Transfer Request is required to offset newly established project per 2/5/21 - Meeting: Project priority re-alignment and confirmed with Campus President.
- 2021-08-CC - Project Encumbrance Transfer Request is required to offset newly established project per 2/5/21 - Meeting: Project priority re-alignment and confirmed with Campus President.
- 2021-09-CC - Project Encumbrance Transfer Request is required to offset newly established project per 2/5/21 - Meeting: Project priority re-alignment and confirmed with Campus President.
- 2021-04-CC - Project Encumbrance Transfer Request is required to offset newly established project per 2/5/21 - Meeting: Project priority re-alignment and confirmed with Campus President.
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# PROJECT STATUS REPORT – CYPRESS CAMPUS

## NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING

### CONSTRUCTION

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Michael Zari Cypress College</b>
<b>Architect</b>	<b>LPA, Inc.</b>
<b>Construction Manager at Risk</b>	<b>Sundt Construction, Inc.</b>
<b>Project Gross Square Footage</b>	<b>106,023 GSF</b>
<b>DSA Application A#</b>	<b>04-117024</b>



### Project Overview

High priority project to increase the efficiency of the square footage and accommodation of services for Science, Engineering, and Mathematics programs with 21 lecture and 23 lab classrooms, an Immersive Digital Classroom (IDC), and an incinerator for the Mortuary Science Program.

### Budget & Construction Costs

- Total Project Budget (Est.) ..... \$101,159,163
  - New SEM Building ..... \$94,322,272
  - New SEM FF&E ..... \$3,000,000
  - Infrastructure ..... \$2,801,641
  - Mass Communication ..... \$389,637
  - Network Refresh..... \$645,883
- Funding Sources..... Measure J & Campus Measure J..... \$98,159,163
  - Campus Funds (Est. FF&E) ..... \$3,000,000
- Construction Cost ..... \$81,634,384
- Construction Percent Completion ..... 90.7%

### Schedule

- Design Start ..... Jun. 29, 2016
- Construction Start ..... Feb. 6, 2019
- Contractual Substantial Completion ..... Feb. 2021
- Targeted Substantial Completion ..... Apr. 2021
- Targeted Construction Completion..... Aug. 2021
- Targeted Academic Occupancy..... Aug. 2021

	Allowances and Contingencies Status					
	In Contract	Approved		Balance		
CM Allowance	\$ 1,031,360	\$ 552,869	53.6%	\$ 478,491	46.4%	
District Allowance	\$ 1,858,120	\$ 1,643,073	88.4%	\$ 215,047	11.6%	
CM Contingency	\$ 1,437,988	\$ 810,267	56.3%	\$ 627,721	43.7%	



# PROJECT STATUS REPORT – CYPRESS CAMPUS

## NEW VETERANS’ RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION CONSTRUCTION

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Michael Zari Cypress College</b>
<b>Architect</b>	<b>LPA, Inc.</b>
<b>Construction Manager at Risk</b>	<b>Sundt Construction, Inc.</b>
<b>Project Gross Square Footage</b>	<b>12,119 GSF</b>
<b>DSA Application A#</b>	<b>04-117023</b>



### Project Overview

High priority project to increase the square footage and provide new accommodation of services for the Veterans’ Resource Center (VRC)/Student Activities Center (SAC) Expansion.

### Budget & Construction Costs

- Total Project Budget (Est.) ..... \$14,927,000
- VRC/SAC Building (Est.) ..... \$13,468,776
  - Measure J ..... \$13,411,167
  - Campus Funds ..... \$57,609
  - Infrastructure ..... \$1,144,756
  - Mass Communication ..... \$60,938
  - Network Refresh..... \$252,530
- Funding Sources..... Measure J & Campus
  - Measure J ..... \$14,869,391
  - Campus Funds ..... \$57,609
- Construction Cost..... \$10,738,681
- Construction Percent Completion .....97.8%

### Schedule

- Design Start ..... Dec. 9, 2016
- Construction Start ..... Feb. 6, 2019
- Contractual Substantial Completion ..... Aug. 2020
- Substantial Completion ..... Mar. 2 2021
- Targeted Construction Completion..... Apr. 2021
- Targeted Academic Occupancy..... Apr. 2021

	Allowances and Contingencies Status					
	In Contract		Approved		Balance	
CM Allowance	\$ 257,840	\$ 170,392	66.1%	\$ 87,448	33.9%	
District Allowance	\$ 214,530	\$ 207,787	96.9%	\$ 6,743	3.1%	
CM Contingency	\$ 168,797	\$ 125,032	74.1%	\$ 43,765	25.9%	





# PROJECT STATUS REPORT – CYPRESS CAMPUS

## VETERANS’ MEMORIAL BRIDGE, PLAZA, & TRIBUTE GARDEN CONSTRUCTION

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Michael Zari Cypress College</b>
<b>Architect</b>	<b>LPA, Inc.</b>
<b>Construction Manager at Risk</b>	<b>Sundt Construction, Inc.</b>
<b>Project Square Footage</b>	<b>63,192 GSF</b>
<b>DSA Application A#</b>	<b>04-117023</b>



### Project Overview

Construction of a Veterans’ Memorial Bridge (VMB), Tribute Garden, and site improvements to adjacent areas, including the Veterans’ Resource Center Plaza.

### Budget & Construction Costs

- Funding Sources..... Measure J & Local
- Total Project Budget (Est.) ..... \$1,600,800
  - Measure J ..... \$100,800
  - Local ..... \$1,500,000
- Construction Cost..... \$1,247,989
- Construction Percent Completion ..... 99.5%

### Schedule

- Design Start ..... Dec. 9, 2016
- Construction Start ..... Feb. 6, 2019
- Contracted Substantial Completion ..... Aug. 2019
- Substantial Completion ..... Mar. 2 2021
- Targeted Construction Completion..... Apr. 2021
- Targeted Occupancy ..... Apr. 2021

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
CM Contingency	\$	19,538	\$	6,154	31.5%	\$ 13,384 68.5%



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## POND REFURBISHMENT CONSTRUCTION

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Michael Zari Cypress College</b>
<b>Architect</b>	<b>LPA, Inc.</b>
<b>Construction Manager at Risk</b>	<b>Sundt Construction, Inc.</b>
<b>Project Square Footage</b>	<b>16,357 GSF</b>
<b>DSA Application A#</b>	<b>04-117023</b>



### Project Overview

Repairs and refurbishment of existing ponds. Replacement of pond lining and rearrangement of water features.

### Budget & Construction Costs

- Funding Sources..... Local
- Total Project Budget (Est.) ..... \$682,017
  - Local ..... \$682,017
- Construction Cost..... \$603,686
- Construction Percent Completion ..... 99.9%

### Schedule

- Design Start ..... Dec. 9, 2016
- Construction Start ..... Feb. 6, 2019
- Contracted Substantial Completion ..... Aug. 2019
- Substantial Completion ..... Mar. 2 2021
- Targeted Construction Completion..... Apr. 2021
- Targeted Occupancy ..... Apr. 2021

	Allowances and Contingencies Status					
	In Contract		Approved		Balance	
CM Contingency	\$	9,379	\$	8,736	93.1%	\$ 643 6.9%



# PROJECT STATUS REPORT – CYPRESS CAMPUS

## ATHLETIC FIELD REALIGNMENT - BASEBALL FIELD IMPROVEMENTS CLOSE-OUT

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Phil Fleming Cypress College</b>
<b>Architect</b>	<b>Westberg+White, Inc.</b>
<b>General Contractor</b>	<b>JRH Construction Company, Inc</b>
<b>Project Square Footage</b>	<b>42,610 GSF</b>
<b>DSA Application A#</b>	<b>04-117630</b>



### Project Overview

The project encompasses the demolition of the existing baseball clubhouse, batting cages on the west side of the field, perimeter fencing along the south side and west side of the site and adjacent pedestrian pathways. The demolished facilities will be replaced by a modular building serving as the new baseball clubhouse, new pitching bullpen and batting cages, new site fencing with windscreen and padding, ADA-accessible parking stalls, and paths of travel along the west and south sides of the field.

### Budget & Construction Costs

- Funding Sources ..... Measure J & Local
- Total Project Budget (Est.) ..... \$2,103,981
  - Measure J..... \$1,932,981
  - Local..... \$171,000
- Construction Cost..... \$1,828,961
- Construction Percent Completion ..... 99.0%

### Schedule

- Design Start ..... Jul. 2018
- Construction Start ..... Jun. 2020
- Contracted Substantial Completion ..... Sep. 2020
- Substantial Completion ..... Dec. 2020
- Targeted Construction Completion..... Feb. 2021
- Targeted Occupancy ..... Mar. 2021

	Allowances and Contingencies Status		
	In Contract	Approved	Balance
CM Contingency	\$ 180,000	\$ 109,000 60.6%	\$ 71,000 39.4%



# PROJECT STATUS REPORT – CYPRESS CAMPUS

## FINE ARTS BUILDING RENOVATION DESIGN— DESIGN DEVELOPMENT

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Allison Coburn Cypress College</b>
<b>Architect</b>	<b>DLR Group</b>
<b>Project Delivery Method</b>	<b>CM Multi-Prime</b>



### Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms.

- Total Project Budget ..... \$51,546,861
- Funding Source ..... Measure J & State Capital Outlay
  - Measure J ..... \$33,413,861
  - State Capital Outlay Funds ..... \$18,133,000
- Project Gross Square Footage..... 66,765 GSF
- Estimated Construction Start..... Fall 2022
- Targeted Completion ..... Winter 2023/24



# PROJECT STATUS REPORT – CYPRESS CAMPUS

## CAMPUS-WIDE SECURITY SYSTEMS UPGRADE

### PLANNING

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Allison Coburn Cypress College</b>
<b>Architect</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>TBD</b>



### Project Overview

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget..... \$2,058,670
- Funding Source ..... Measure J
- Project Delivery Method..... To Be Determined
- Architect/Engineer of Record ..... To Be Determined
- Estimated Construction Start..... To Be Determined
- Targeted Completion ..... To Be Determined

# PROJECT STATUS REPORT – CYPRESS CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>	<b>Total Project Budget</b>	<b>\$24,426,665 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$16,308,259 (Measure J)</b>
<b>Number of Projects</b>	<b>8</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified. For infrastructure projects related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District. For costs related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report.

- Total Project Budget ..... \$8,863,969
  - Current Implementation (Measure J) ..... \$1,972,462
  - Current Implementation (Capital Outlay)..... \$3,762,382
  - Upcoming Phases (Measure J) ..... \$3,129,125
- Funding Source ..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start ..... November 2019
- Targeted Completion ..... December 2021



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>	<b>Total Project Budget</b>	<b>\$2,589,830</b>
		<b>Total Budget Allocated</b>	<b>\$646,975</b>
<b>Number of Projects</b>	<b>4</b>	<b>Funding Source</b>	<b>Measure J</b>

### General Overview

Projects to address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation. Please refer to pages 53 for additional details on completed projects. For mass communication & security systems projects related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report. For completed projects refer to page 53 on this report.



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

### Campus

- Construction work proceeds at the site during the current COVID-19 prevention guideline directives from the State's Governor. Sundt is following recommendations from the Centers for Disease Control (CDC) on social distancing and hygiene practices for all its employees and subcontractors. Daily temperature checks have been implemented for all employees on site.

### New Science, Engineering, and Mathematics Building

- Construction progress has reached the 90 percent completion mark. The exterior trellises on the south side of the structure were coated with the finishing color. The same finish is being applied to the fully installed balcony and walkway railings on the south wing of the complex. Landscape work proceeds on the north side bioswales and gardens. Decorative boulders were placed and irrigation is being installed in preparation for the planting of trees, grasses, and shrubs throughout this space. Pavers are being laid on walkways along with the interior courtyard of the building. Lastly, the soil was compacted and concrete curbs, as well as gutters, were poured late in February for the ADA accessible parking stalls and general parking on the east side of the building site.



New SEM's IDC Construction Progress —March 2021

- The interior case and millwork have wrapped up on the first floor and continues in earnest on the second and third levels of the structure. Repairs to the areas affected by the water intrusion in late December 2020 are being addressed and are anticipated to be completed by the end of March.
- Installation of T-Bar ceiling grids, light fixtures, tiles, and flooring has concluded on the first and second levels of both the north and south wings of the structure. Work is proceeding on casework and countertop placement on the third floor of the building with a target completion date of May 1st, 2021. Planning is underway for the move-in of faculty and staff at the end of September 2021.
- The projection ceiling and associated acoustic equipment are being installed at the Immersive Digital Classroom or IDC, upon completion of this activity, work will proceed in the placement of permanent flooring and stadium seating.





# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)



SAC Construction Progress — March 2021

- Changes to the approved construction documents shall be made by means of Construction Change Documents or CCD. Changes that affect the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:

Class A - New SEM: Completed and Issued: 56;  
In Review at DSA: 0; In Progress: 0

Class B - New SEM: Completed and Issued: 50;  
In Progress: 1

- PCCO 16 was processed for the January billing period. The record included \$270,080 in allowances and contingency use for this project.

- As of early March 2021, a total of 25 weather days have been used as a result of adverse conditions on the field. A balance of 5 weather days remains for the duration of the project.

### **New Veterans' Resource Center & Students Activities Center Expansion**

- Repairs to the areas affected by the water intrusion in late December 2020 are being addressed. They are anticipated to be completed by the end of March. The final furniture arrangement inspections were conducted in late February.
- The project reached substantial completion on March 2nd, 2021 marking the successful completion of the vast majority of the scope of work contracted with Sundt Construction, Inc. and design by LPA. Work remains in progress on outstanding punch-list items. Building user group equipment and belongings will be moved into the VRC and SAC spaces at the end of March.

### **Veterans' Memorial Bridge, Plaza, and Tribute Garden**

- The project reached substantial completion on March 2nd, 2021 marking the successful completion of the vast majority of the scope of work contracted with Sundt Construction, Inc. and designed by LPA. Work remains in progress on outstanding punch-list items.
- Fundraising efforts continue for the Veterans' Memorial Bridge and Tribute Garden with the sale of commemorative brick pavers to be inscribed and placed in front of the VRC/SAC.



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

### **Pond Refurbishment**

- The project reached substantial completion on March 2nd, 2021 marking the successful completion of the vast majority of the scope of work contracted with Sundt Construction, Inc. and designed by LPA. Work remains in progress on outstanding punch-list items.

### **Athletic Field Realignment - Baseball Field Improvements**

- The final punch-list items are being addressed related to fire alarm connections and synthetic turf installation at the bullpen spaces. The building was made available to users in early March after the completion of moving activities at the site. The project has entered the close-out phase.

### **Fine Arts Building Renovation**

- Design meetings with the Building User Group (BUG), were on pause pending approval of submitted Preliminary Plans documentation to the State Chancellor's Office. Approval to proceed to the Working Documents stage arrived in late February following a backlog at the State's Department of Finance.
- CCCCO approved the submitted drawings and specifications for Preliminary Plans. The approval allows for the design team to proceed with the Working Drawings phase.
- Seven firms submitted proposals for construction manager services for this project. After assessing qualifications and responsiveness, three firms were invited for interviews with the campus team from which Sundt Construction, Inc. was selected. An agenda item will be presented to the Board of Trustees in March for approval to enter into a Phase 1 contract for pre-construction services.

### **Update / Improve Infrastructure**

#### **IT Network Refresh Project**

- District IS has finalized the update for technology equipment standards to be applied for all new projects. The revised guidelines were presented to the Board of Trustees in February and have been released for implementation to the projects under design. Change Order No. 2 encompassing Phase II of the Network Refresh was also approved at the Board of Trustees meeting in January 2021. This includes the external wireless system, UPSes for all telecom closets, and the remaining switch.
- Planning is underway for the installation of a Secondary MDF at the Campus. The assessed location is on the 2nd floor of the Library and Learning Resource Center (LLRC). The loading capacity for data racks and additional equipment has been verified, and the results note the ability to accommodate current scope and future growth and updates as necessary.

### **Campus-Wide Security Systems Upgrade**

- No updates for this project this reporting period.



# AERIAL VIEW — FULLERTON CAMPUS PROJECTS



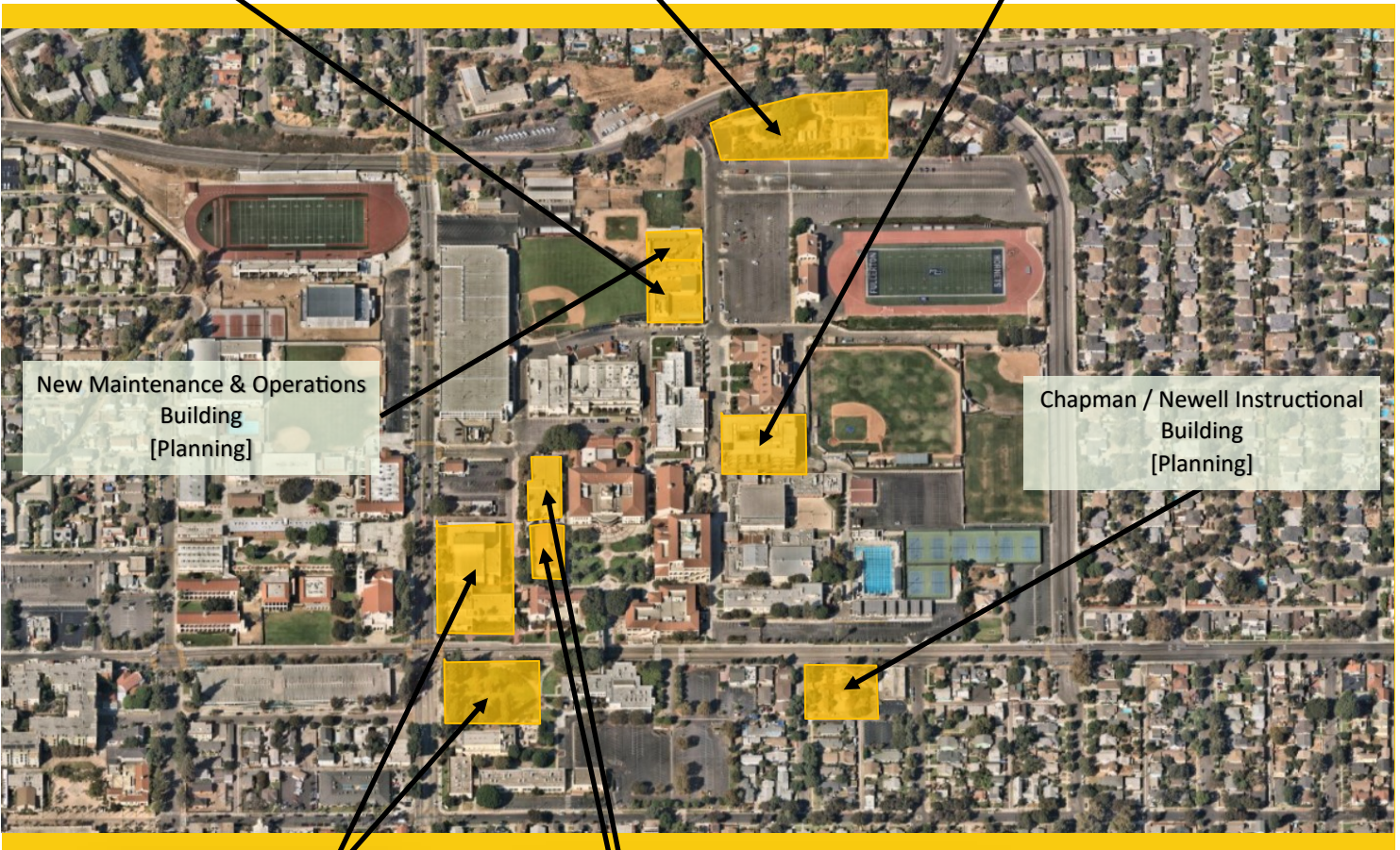
Central Plant Replacement and Expansion  
[Construction]



New Horticulture and Lab School - Greenhouse Replacement  
[Construction]

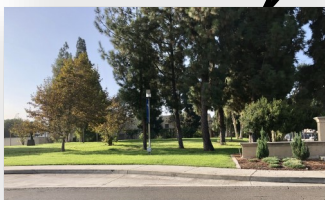


New Instructional Building  
[Construction]

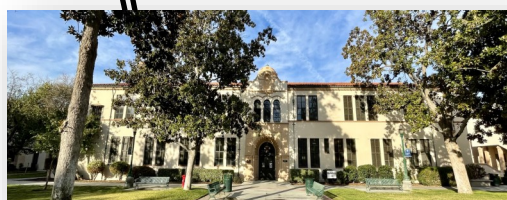


New Maintenance & Operations Building  
[Planning]

Chapman / Newell Instructional Building  
[Planning]



▶ New Performing Arts Complex - Demolish Buildings 1100 and 1300  
[Design - Schematic Design]



Renovate Buildings 300 & 500  
[Bidding]

▶ IT Network Refresh (Throughout Campus)  
[Implementation]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
February 28, 2021

**Fullerton**

Description	Bond	Revenue		Total Budget (all sources)	Budgeted Expenses			Expenses to Date 02/28/2021	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status
		State	Local		Hard Cost	Soft Cost	Contingency						
Greenhouse Replacement	834,381	-	817,724	1,652,105	2	1,293,000	389,105	-	686,311	-	9/26/19	2/26/21	N/A
New Instructional Building	53,588,031	-	-	53,588,031	-	41,322,199	10,338,468	1,927,364	30,101,862	-	6/29/17	10/6/21	N/A
Central Plant Replacement & Expansion	10,600,000	-	-	10,600,000	-	8,110,723	1,538,895	950,382	6,478,412	-	6/29/17	9/20/21	N/A
Renovate Buildings 300 & 500	20,482,000	15,348,000	-	35,830,000	-	25,233,283	7,333,593	3,263,124	1,735,925	-	6/19/17	6/22/23	N/A
New M & O Building	6,758,944	-	8,000,000	14,758,944	-	11,505,954	2,206,444	1,046,546	37,973	-	10/19/20	8/8/24	N/A
Chapman / Newell Instructional Building	21,985,777	-	-	21,985,777	-	16,350,243	4,750,650	884,884	19,473	-	10/19/20	8/8/24	N/A
New Performing Arts Complex - Demolish Buildings 1100 and 1300	30,724,153	41,549,000	-	72,273,153	-	41,195,697	22,404,677	8,672,778	15,720	-	9/16/20	7/31/25	N/A
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	-	21,291,707	11,579,700	4,482,465	-	-	1/1/25	6/1/29	N/A
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	-	19,273,845	10,482,287	4,057,652	-	-	6/1/22	7/17/26	N/A
Renovate Building 840 Campus Services	7,878,400	-	-	7,878,400	-	4,490,688	2,442,304	945,408	-	-	12/1/28	12/31/30	N/A
Demolish Building 2000	1,108,000	-	-	1,108,000	-	631,560	343,480	132,960	-	-	6/1/27	9/29/28	N/A
New Parking Structure	11,219,260	-	-	11,219,260	-	6,394,978	3,477,971	1,346,311	-	-	1/1/24	9/26/28	N/A
Update/Improve Infrastructure	23,162,352	-	-	23,162,352	1	13,202,541	7,180,329	2,779,482	-	-	5/1/18	12/31/30	N/A
Update/Improve Infrastructure (IT)	7,721,018	-	-	7,721,018	-	4,400,980	2,393,516	926,522	2,040,021	-	7/24/19	9/21/21	N/A
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	-	278,982	-	-	-	-	6/29/17	10/6/21	N/A
New Thermal Energy Storage (TES)	10,139,524	-	-	10,139,524	-	5,659,300	768,918	3,711,306	-	-	7/28/23	8/29/25	N/A
Renovate Building 600	3,117,641	-	-	3,117,641	-	1,777,055	966,469	374,117	-	-	6/1/27	7/31/30	N/A
Renovate Health Center	1,328,800	-	-	1,328,800	-	757,416	411,928	159,456	-	-	12/1/28	12/31/30	N/A
Renovate Faculty Lounge & Offices	6,212,250	-	-	6,212,250	-	3,540,993	1,925,798	745,470	-	-	5/1/26	2/28/30	N/A
Renovate Wellness Center	2,534,400	-	-	2,534,400	-	1,444,608	785,664	304,128	-	-	5/1/28	10/29/30	N/A
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	-	2,188,800	1,190,400	460,800	-	-	5/1/27	1/31/30	N/A
Renovate Building 3100	2,402,940	-	-	2,402,940	-	1,369,676	744,911	288,353	-	-	9/1/27	1/31/30	N/A
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	1,333,000	-	759,810	413,230	159,960	-	-	9/1/28	12/31/30	N/A
Parking Lot Improvements at Building 3000	1,999,500	-	-	1,999,500	-	1,139,715	619,845	239,940	-	-	9/1/28	8/30/30	N/A
Renovate Building 2100	8,277,500	-	-	8,277,500	-	4,718,175	2,566,025	993,300	-	-	1/1/25	12/29/28	N/A
Demolish Buildings 2200 & 3104	1,392,209	-	-	1,392,209	-	793,559	431,585	167,065	-	-	9/1/27	7/31/30	N/A
Planning (Non Project Specific)	595,000	-	-	595,000	-	-	595,000	-	231,347	-	6/6/16	12/29/23	N/A
<b>COMPLETED PROJECTS</b>													
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	85,559	530,261	1	415,489	114,772	-	530,261	-	5/1/18	10/6/20	N/A
<b>Fullerton Campus Total:</b>	<b>311,126,400</b>	<b>56,897,000</b>	<b>8,903,283</b>	<b>376,926,683</b>	-	<b>239,540,967</b>	<b>98,365,943</b>	<b>39,019,773</b>	<b>41,887,305</b>	-	-	-	-

**General Notes:**

- 2021-032-FC - Project Encumbrance Transfer Request is required to return \$51,936 unused/un-allocated funds to the main project as well as reduce Local Funds by \$5,453.75
- 2021-044-FC - Project Encumbrance Transfer Request is required to include Local Funds encumbrance P0127102 - Westberg/White, Inc. - \$89,800 - Architect of Record for the Greenhouse Replacement project.

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## GREENHOUSE REPLACEMENT CONSTRUCTION

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Larry Lara Fullerton College</b>
<b>Architect</b>	<b>Westberg + White</b>
<b>General Contractor</b>	<b>RT Contractor</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Gross Square Footage</b>	<b>3,853 GSF</b>



### Project Overview

Replacement of the existing 1,440-square-foot greenhouse with a new 2,880-square-foot Venlo-style greenhouse, renovations to the existing restroom facilities, upgrading pathway accessibility to meet current ADA code requirements, and striped parking spaces within the Horticulture Complex 1600.

### Budget & Construction Costs

- Funding Source ..... Measure J & Local
- Total Project Budget (Est.) ..... \$1,652,105
  - Measure J..... \$834,381
  - Local (Strong Workforce Dev.) ..... \$817,724
- Construction Cost..... \$1,293,000
- Construction Percent Completion .....91.2%

### Schedule

- Design Start ..... Dec. 2019
- Construction Start ..... Jul. 2020
- Contracted Substantial Completion ..... Sep. 2020
- Targeted Substantial Completion ..... Apr. 2021
- Targeted Occupancy. .... May. 2021

	Allowances and Contingencies Status			
	In Contract	Approved		Balance
CM Contingency	\$ 50,000	\$ 22,200	44.4%	\$ 27,800 55.6%



# PROJECT STATUS REPORT – FULLERTON CAMPUS

## NEW INSTRUCTIONAL BUILDING CONSTRUCTION

<b>Address</b>	321 E. Chapman Ave. Fullerton, CA 92832
<b>Project Manager</b>	Oscar Saghie Fullerton College
<b>Design-Builder</b>	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
<b>Project Delivery Method</b>	Progressive Design- Build
<b>Project Gross Square Footage</b>	74,927 GSF
<b>DSA Application A#</b>	04-118108



### Project Overview

The New Instructional Building (New IB) will help meet Campus growth needs with the goal of consolidating an instructional division into a single building. The building will accommodate more than 40 classrooms and the division office services including staff offices. Scope of work for this project includes the expansion of the Central Plant.

### Budget & Construction Costs

- Funding Source ..... Measure J
- Total Project Budget (Est.) ..... \$53,867,013
  - New Instructional Building ..... \$53,588,031
  - Network Refresh..... \$278,982
- Construction Cost..... \$42,392,978
- Construction Percent Completion .....68.2%

### Schedule

- Design Start .....Jun. 18, 2018
- Construction Start ..... Feb. 12, 2020
- Contracted Substantial Completion.....Aug. 2021
- Targeted Substantial Completion ..... Sep. 2021
- Targeted Occupancy. .... Oct. 2021

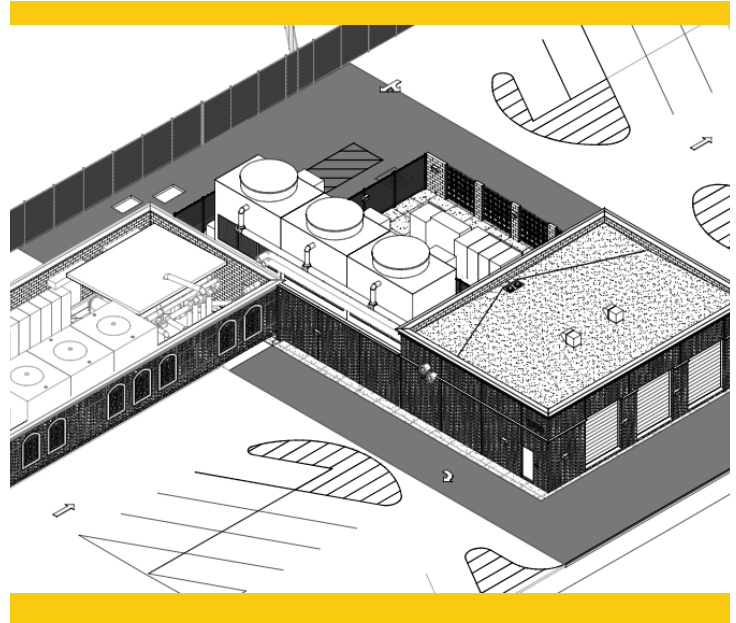
	Allowances and Contingencies Status			
	In Contract	Approved		Balance
Construction				
Contingency	\$ 1,082,149	\$ 565,017	52.2%	\$ 517,132 47.8%
Allowances	\$ 1,782,043	\$ 778,372	43.7%	\$ 1,003,671 56.3%



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## CENTRAL PLANT REPLACEMENT & EXPANSION CONSTRUCTION

<b>Address</b>	321 E. Chapman Ave. Fullerton, CA 92832
<b>Project Manager</b>	Oscar Saghieh Fullerton College
<b>Design-Builder</b>	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
<b>Project Delivery Method</b>	Progressive Design-Build
<b>Project Gross Square Footage</b>	2,028 GSF
<b>DSA Application A#</b>	04-118525



### Project Overview

Replacement and expansion of the central plant to accommodate planned new facilities and renovations and improve efficiency in servicing existing buildings. Project includes the replacement and expansion of the existing central plant to accommodate for three 600-ton high-efficiency water chillers and cooling towers.

### Budget & Construction Costs

- Funding Source.....Measure J
- Total Project Budget (Est.) .....\$10,600,000  
Measure J .....\$10,600,000
- Construction Cost.....\$7,531,757
- Construction Percent Completion..... 76.8%

### Schedule

- Design Start ..... Jun. 18, 2018
- Construction Start ..... Feb. 12, 2020
- Contracted Substantial Completion ..... Jun. 2021
- Targeted Substantial Completion.....Jul. 2021
- Targeted Occupancy.....Aug. 2021

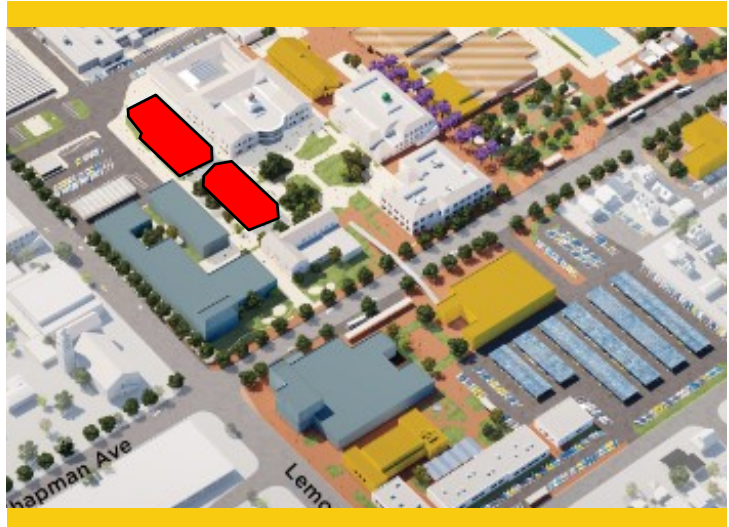
Allowances and Contingencies Status					
	In Contract	Approved		Balance	
Construction					
Contingency	\$ 195,037	\$ 163,693	83.9%	\$ 31,344	16.1%
Allowances	\$ 87,500	\$ 36,787	42.0%	\$ 50,713	58.0%



# PROJECT STATUS REPORT – FULLERTON CAMPUS

## RENOVATE BUILDINGS 300 & 500 BIDDING

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghieh Fullerton College</b>
<b>Architect</b>	<b>R2A Architecture</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>DSA Application A#</b>	<b>04-118314</b>



### Project Overview

Total renovation of Buildings 300 and 500, including historic consideration of Building 300. The renovated buildings will contain general classrooms, Computer Information Systems (CIS) laboratories, Academic Computing Technologies (ACT) laboratories, photography laboratories, dean and faculty offices, shared laboratories, and a lecture hall.

- Total Project Budget (Est.) .....\$35,830,000
- Funding Source .....Measure J & State Capital Outlay
  - Measure J .....\$20,482,000
  - State Capital Outlay Funds .....\$15,348,000
- Project Gross Square Footage.....55,451 GSF
- Estimated Construction Start.....January 2022
- Targeted Completion .....September 2023





# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW MAINTENANCE & OPERATIONS BUILDING PLANNING

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghieh Fullerton College</b>
<b>Architect</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Build</b>



### Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant. Project is anticipated to be bundled for bidding with the Chapman / Newell Instructional Building.

- Total Project Budget (Est.) .....\$14,758,944
- Funding Source .....Measure J & Local Funds
  - Measure J .....\$6,758,944
  - Local Funds.....\$8,000,000
- Project Gross Square Footage.....22,300 GSF
- Estimated Construction Start.....Winter 2022
- Targeted Completion .....Winter 2023



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## CHAPMAN / NEWELL INSTRUCTIONAL BUILDING PLANNING

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghieh Fullerton College</b>
<b>Architect</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Build</b>



### Project Overview

The building at the intersections of Chapman Avenue and Newell Street will potentially provide improved facilities to Student Resources, CalWORKs, Health Services, the Veterans' Resource Center (VRC), and Instructional Programs. Project is anticipated to be bundled for bidding with the New M&O Building.

- Total Project Budget (Est.) .....\$21,985,777
- Funding Source .....Measure J & Local Funds
  - Measure J .....\$21,985,777
- Project Gross Square Footage.....30,000 GSF
- Estimated Construction Start.....Winter 2022
- Targeted Completion .....Winter 2023



# PROJECT STATUS REPORT – FULLERTON CAMPUS

## NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300

### DESIGN - SCHEMATIC DESIGN

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghie Fullerton College</b>
<b>Architect</b>	<b>Pfeiffer Partners Architects, Inc.</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>



### Project Overview

This project addresses the demand for enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

- Total Project Budget (Est.) ..... \$72,273,153
- Funding Source ..... Measure J & State Capital Outlay
  - Measure J ..... \$30,724,153
  - State Capital Outlay Funds ..... \$41,549,000
- Project Gross Square Footage..... 66,765 GSF
- Estimated Construction Start..... Summer 2023
- Targeted Completion ..... Summer 2025



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>	<b>Total Project Budget</b>	<b>\$31,607,054 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$8,444,702 (Measure J)</b>
<b>Number of Projects</b>	<b>3</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District. For costs related to the New Instructional Building, please refer to page 26 of this report.

- Total Project Budget ..... \$12,044,922
  - Current Implementation (Measure J) ..... \$3,132,039
  - Current Implementation (Capital Outlay) ..... \$4,323,904
  - Upcoming Phases (Measure J) ..... \$4,588,979
- Funding Source ..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation ..... VectorUSA
- Architect ..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start ..... November 2019
- Targeted Completion ..... December 2021



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

### Campus

- Construction work at active project sites proceeds during the current COVID-19 protection guideline directives from the State's Governor. BN Builders is following recommendations from the Centers for Disease Control (CDC) on social distancing and hygiene practices for all its employees and subcontractors. As mitigation measures to prevent COVID-19 outbreaks, temperature checks are being performed before personnel are walking on-site and stretch and flex. Work is being segmented in areas where personnel are asked to remain during a day's work to complete their tasks. Visitors are provided a wristband as a visible check that they have provided contact details before accessing the site or meetings related to the project.

### Greenhouse Replacement

- The enclosure of the main greenhouse structure and attached foyers have been completed. Sitework and hardscaping are pending installation on the south side of the building. Utility connections are in the process of being established. The installation of irrigation and growing tables continues in the interior of the structure. Inspections to access compliance have been conducted and resulted in several changes that will be addressed by the general contractor. Proposed change orders have been drafted by the general contractors and are being reviewed and validated by Campus Facilities. Work is anticipated to be substantially complete by the end of March.



Greenhouse Replacement Construction Progress — March 2021

- Added scope of work as a result of storm water drainage deficiencies to the ADA path of travel from the parking area to the new greenhouse facilities will be addressed using allowance funds. Excess costs will be presented as a change order of roughly \$45,000 to the Board of Trustees in the upcoming month.

### New Instructional Building

- Work continues at the New Instructional Building. Around the exterior, paper and lath installation started in late February and continues into March. The north and west elevations of the



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)



New Instructional Interior Construction Progress — March 2021

building are nearly complete with work proceeding on the east and south sides of the structure. Following closely was the application of the first coat at the end of February. All three coats inclusive of integral building coloring are anticipated to be cured by early April. Meanwhile, the interior courtyard provides a glimpse of the finished product with the completion of plaster activities and curing of surfaces. Stucco with integrated color was applied on the mechanical well walls at the roof level. Sheet metal flashing at the valleys and ridges are in place and secured in preparation for the installation of clay roof tile at the end of the month. In mid-February, clay roof

tiles began to be arranged and readied for installation. Rain gutters were installed in this process. Roofing activities are anticipated to be completed by the end of March. The fitting of windows throughout the building will be completed by the end of the month.

- In the building interior, on the first-floor, wall painting is in progress on the first floor followed by the installation of T-Bar for recessed finished ceilings at the office, conference, and classroom spaces in addition to cabling for data and AV equipment. Carpeting has been scheduled to commence in mid-March pending concrete moisture testing earlier in the month. Tiling placement is underway at bathrooms at this level as well and soon progressing to the second floor. On the first level, of the building, projector supports and light fixture installation in the T-Bar grid are underway alongside exhaust and supply registers for the structure's HVAC system. Work is concluding on the installation of one of the two elevators in the structure. Moving upward to the second floor, drywall was completed by the third week of February. Drywall taping is nearing completion on the second level, with painting starting early in the month and was completed by mid-march.. Data infrastructure is being installed at this level, following completion of MEP installation and testing. While tiling and floor concrete floating in restrooms has commenced. The installation of the T-Bar grid for dropped ceilings, as well as fire alarm cabling placement are now underway at this level. Interior framing continues on the third floor of the structure. Rough-in installations for plumbing electrical and fire suppression systems are nearing the 70% completion mark. The installation of drywall continues on the third level alongside the installation of mechanical components through the floor.
- The board stamping of plaster in the courtyard started early in March. Scaffolding is to be dismantled



## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

in this space in mid-march upon completion and to be followed by window testing for water-tightness. The installation of the plaster lath is in progress on the south side of the building. The framing of exterior walls on stairwells is in progress; although, there have been slight delays in materials delivery due to COVID-19 supply chain disruptions.

- On the first level, of the building, projector supports and light fixture installation in the T-Bar grid are underway alongside exhaust and supply registers for the structure's HVAC system. Work is concluding on the installation of one of the two elevators in the structure. The interior painting in the second level was completed by mid-march. While tiling and floor concrete floating in restrooms has commenced. The installation of the T-Bar grid for dropped ceilings, as well as fire alarm cabling placement are now underway at this level.
- Changes to the approved construction documents were made by means of Construction Change Documents or CCD. Changes affecting the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:

Class A - New IB: Completed and Issued: 8; In Review at DSA: 0; In Progress: 0

Class B - New IB: Completed and Issued: 8; In Progress: 0



Central Plant Construction Progress —March 2021

### Central Plant Replacement & Expansion

- The assembly of chiller and cooling tower piping continues this month inside and outside the enclosed structure. The point of connection for utilities to the future M&O building is being established. Building commissioning meetings started at the end of February in preparation for equipment energization and power start in late March. All grading and site work are anticipated to be completed by mid-March. In the exterior, soil grading was completed around the perimeter of the structure following the completion of storm drain installation. Concrete curbs and gutters were

poured at the end of February and into early March. The mechanical piping installation continues in the interior of the building connecting chillers to the cooling towers and the existing central plant facility. Plumbing installation for water heaters and eyewash stations was completed this month.



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

Meanwhile, fire alarm installation has commenced and electrical piping are in progress inside and outside the enclosed structure.

- Fire alarm conduits are being installed throughout the building. Cabling is to be pulled along these conduits in the upcoming weeks. The exterior sidewalks and curbs were poured on the perimeter of the building. Similarly, the base for the parking lot asphalt was laid in mid-march and targeted to be fully paved by the end of the month.
- Changes to the approved construction documents were made by means of Construction Change Documents or CCD. Changes affecting the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:

Class A - CUP: Completed and Issued: 1; In Review at DSA: 0; In Progress: 0

Class B - CUP: Completed and Issued: 2; In Progress: 0

### **Renovate Buildings 300 & 500**

- Bids were submitted on February 16th from three of the six pre-qualified subcontractors to participate in the process for the Renovation of Buildings 300 and 500. The Campus established review committees to proceed with the selection of the responsible and responsive lowest bidder.
- Pre-qualified contractor bids submitted on February 16th, 2021 were rejected at the March 9th Board of Trustees meeting to rebid the project in the second quarter of 2021. R2A Architecture is working with the Campus project team to capture changes to the bidding documents, the inclusion of deductive alternates to the scope of work, and the adoption of furniture solutions for some of the project's needs.

### **New Maintenance & Operations Building**

- The initial programming documents were finalized in early February. Preparations are underway for the release of a Request for Proposals (RFP) for design-build entities for the conjoined design and construction of this building alongside the Chapman/Newell Instructional Building.

### **Chapman / Newell Instructional Building**

- The initial programming documents were finalized in early February. Preparations are underway for the release of a Request for Proposals (RFP) for design-build entities for the conjoined design and construction of this building alongside the New M&O Building.

### **New Performing Arts Complex**

- The design process was successfully kicked off in early February, BUG meetings continued last month encompassing the validation of planning documents and the start of Schematic Design. Building





## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

massing and adjacencies are being evaluated for conformance with the BUG's needs and preferences.

- Pfeiffer Partners Architects is merging forces with Perkins Eastman. The team currently leading the design effort for the New Performing Arts Complex is not anticipated to change and will continue efforts in an on-time submittal of preliminary drawings in the upcoming months to CCCC for review and approval.

### **Update / Improve Infrastructure**

#### **IT Network Refresh Project**

- District IS has finalized the update for technology equipment standards to be applied for all new projects. The revised guidelines were presented to the Board of Trustees in February and have been released for implementation to the projects under design. Change Order No. 2 encompassing Phase II of the Network Refresh was also approved at the Board of Trustees meeting in January 2021. This includes the external wireless system, UPSes for all telecom closets, and the remaining switch.
- At Fullerton Campus, trenching work is underway ahead of installation of fiber optic cabling connecting the New Instructional Building and Central Plant to existing telecommunication vaults.



# AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Secondary MDF Room  
[Construction]



Upper Deck Parking Lot  
Refurbishment  
[Pre-Planning]

Swing Space Projects / Interim  
Housing  
[Pre-Planning]

- ▶ Develop Interior and Exterior Signage [Pre-Planning]
  - ▶ IT Network Refresh (Throughout Campus)  
[Implementation]



**North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
February 28, 2021**

**Anaheim**

Description	Revenue		Total Budget (all sources)		Budgeted Expenses			Expenses to Date 02/28/2021	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status	
	Bond	State	Local	Hard Cost	Soft Cost	Contingency	Cost						Sch	
Update/Improve Infrastructure	661,133	-	-	661,133	376,846	204,951	79,336	-	-	-	5/15/18	12/31/26	N/A	N/A
Update/Improve Infrastructure (IT)	1,000,000	-	-	1,000,000	570,000	310,000	120,000	684,498	-	-	7/24/19	12/30/22	N/A	N/A
Update/Improve Infrastructure (Secondary MDF)	105,407	-	-	105,407	54,045	46,362	5,000	91,294	-	-	6/17/20	3/26/21	N/A	N/A
Develop Interior and Exterior Signage	313,800	-	-	313,800	178,866	97,278	37,656	-	-	-	3/29/21	12/27/22	N/A	N/A
Second Floor Tenant Improvements	813,000	-	-	813,000	463,410	252,030	97,560	-	-	-	3/1/22	1/27/23	N/A	N/A
Sw ing Space Projects/ Interim Housing	2,000,000	-	-	2,000,000	1,140,000	620,000	240,000	-	-	-	2/1/22	12/18/24	N/A	N/A
Upper Deck Parking Lot Remodel	2,183,000	8,730,000	-	10,913,000	6,220,410	3,383,030	1,309,560	42,503	-	-	7/1/22	4/18/24	N/A	N/A
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	37,188	-	-	-	12/29/22	5/29/24	N/A	N/A
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	-	-	-	9/12/25	11/12/26	N/A	N/A
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	279,480	-	-	-	9/1/26	9/29/28	N/A	N/A
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	-	-	4/27/22	6/27/23	N/A	N/A
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	-	-	-	2/25/23	11/27/23	N/A	N/A
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	324,330	176,390	68,280	-	-	-	8/2/28	8/30/30	N/A	N/A
Develop Intersection at Romneya & Coronet	773,631	-	-	773,631	440,970	239,826	92,836	-	-	-	9/1/26	1/31/29	N/A	N/A
Holding Account	6,600,000	-	-	6,600,000	-	-	6,600,000	-	-	-	8/1/19	12/31/30	N/A	N/A
Planning (Non Project Specific)	440,000	-	-	440,000	-	440,000	-	9,475	-	-	6/1/16	12/31/30	N/A	N/A
<b>COMPLETED PROJECTS</b>														
	<b>23,607,800</b>	<b>8,730,000</b>	<b>5,041,013</b>	<b>37,378,813</b>	<b>17,637,920</b>	<b>10,299,611</b>	<b>9,441,282</b>	<b>7,425,491</b>						
<b>Anaheim Campus Total:</b>														
<b>District &amp; Other Expense</b>														
Reactivate 1st Floor Warehouse Areas for Storage	-	-	788,583	788,583	317,302	471,281	-	788,583	-	-	6/1/16	4/11/17	N/A	N/A
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	915,972	-	4,252,430	5,168,402	3,379,276	1,789,125	-	5,168,402	-	-	3/1/16	12/31/19	N/A	N/A
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	640,736	-	-	640,736	414,956	225,780	-	640,736	-	-	6/1/17	7/1/19	N/A	N/A
<b>Anaheim Campus Total:</b>	<b>23,607,800</b>	<b>8,730,000</b>	<b>5,041,013</b>	<b>37,378,813</b>	<b>17,637,920</b>	<b>10,299,611</b>	<b>9,441,282</b>	<b>7,425,491</b>						
<b>District &amp; Other Expense</b>														
Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	5,046,146	-	-	11/1/15	12/31/30	N/A	N/A
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	1,301,760	-	-	6/1/16	12/31/27	N/A	N/A
Other Bond Expenses	800,000	-	-	800,000	-	-	-	345,083	-	-	11/1/15	12/31/30	N/A	N/A
<b>Total District</b>	<b>24,344,600</b>	<b>-</b>	<b>-</b>	<b>24,344,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,692,989</b>	<b>-</b>	<b>-</b>				

General Notes :

# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATE / IMPROVE INFRASTRUCTURE—SECONDARY MDF ROOM

### CONSTRUCTION

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>
<b>Project Manager</b>	<b>Cora Baldovino District</b>
<b>Architect</b>	<b>Rodriguez Engineering</b>
<b>General Contractor</b>	<b>Howard Ridley</b>
<b>Project Delivery</b>	<b>CUPCAA</b>
<b>Project Gross</b>	<b>&gt;1,000 GSF</b>



### Project Overview

The installation of a secondary Main Distribution Frame (MDF) room will be at the northeast corner of the existing Campus Utility Plant Building mezzanine level. This facility will support communications at the Campus in case of an outage at the current MDF room. Involves new structural steel framing to support the installation of new frame racks.

- Preliminary Total Project Budget ..... \$105,407
- Funding Source..... Measure J
  - Measure J ..... \$105,407
- Estimated Construction Start ..... November 2020
- Targeted Completion ..... March 2021



# PROJECT STATUS REPORT – ANAHEIM CAMPUS

## SWING SPACE PROJECTS / INTERIM HOUSING

### PRE-PLANNING

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>
<b>Project Manager</b>	<b>Richard Williams District Director Facilities, Planning, and Construction</b>
<b>Architect</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>TBD</b>



### Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the Upper Deck Parking Lot, there is a need to temporarily relocate classrooms and facilities located on the 1st floor of the Anaheim-NOCE Campus before the start of construction activities. These new temporary modular buildings will allow for NOCE's instruction activities to continue during the repairs to the existing structure. Included are the design, assembly, construction, rent, and dismantling of 12 modular classrooms and associated facilities.

- Total Project Budget .....\$2,000,000
- Funding Source .....Measure J
- Project Gross Square Footage.....TBD
- Estimated Construction Start.....Winter/Spring 2022
- Targeted Construction Completion .....Summer 2022
- Temporary Structures Anticipated Dismantlement .....Fall 2024



# PROJECT STATUS REPORT – ANAHEIM CAMPUS

## DEVELOP INTERIOR AND EXTERIOR SIGNAGE

### PRE-PLANNING

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>
<b>Project Manager</b>	<b>Richard Williams District Director Facilities, Planning, and Construction</b>
<b>Architect</b>	<b>Westberg + White</b>
<b>Project Delivery Method</b>	<b>TBD</b>



### Project Overview

Furnish and install new informational and wayfinding signage at indoor and outdoor spaces throughout the Anaheim Campus based on a uniform design standard under development by Westberg White Architecture.

- Total Project Budget .....\$313,800
- Funding Source .....Measure J
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....Spring 2021
- Targeted Completion .....Fall 2021



# PROJECT STATUS REPORT – ANAHEIM CAMPUS

## UPPER DECK PARKING LOT REFURBISHMENT PRE-PLANNING

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>
<b>Project Manager</b>	<b>Richard Williams District Director Facilities, Planning, and Construction</b>
<b>Architect</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>TBD</b>



### Project Overview

Based on a recent study on water intrusion completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc. and Allana Buick & Bers, Inc. several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim tower.

- Total Project Budget .....\$10,913,000
- Funding Source .....Measure J & State
  - Measure J .....\$2,183,000
  - State .....\$8,730,000
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....Summer 2022
- Targeted Completion .....Spring 2024



# PROJECT STATUS REPORT – ANAHEIM CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### IMPLEMENTATION

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>	<b>Total Project Budget</b>	<b>\$1,766,540 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$1,105,407 (Measure J)</b>
<b>Number of Projects</b>	<b>2</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District’s needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District’s needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget ..... \$5,432,152
  - Current Implementation (Measure J) ..... \$754,209
  - Current Implementation (Capital Outlay)..... \$4,432,152
  - Upcoming Phases (Measure J) ..... \$245,791
- Funding Source ..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion ..... December 2021





# PROJECT STATUS REPORT – ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

### **Secondary MDF Room**

- No updates for this project this reporting period.

### **Swing Space Projects / Interim Housing**

- The campus project team will be moving forward with the demolition of existing vacated childcare facilities and playground to better accommodate the upcoming swing space facilities for classrooms and offices on the first floor of the NOCE Anaheim Campus. Local maintenance and operations funds are being used for the demolition scope of work.

### **Develop Interior and Exterior Signage**

- No updates for this project this reporting period.

### **Upper Deck Parking Lot Refurbishment**

- No updates for this project this reporting period.

### **Update / Improve Infrastructure**

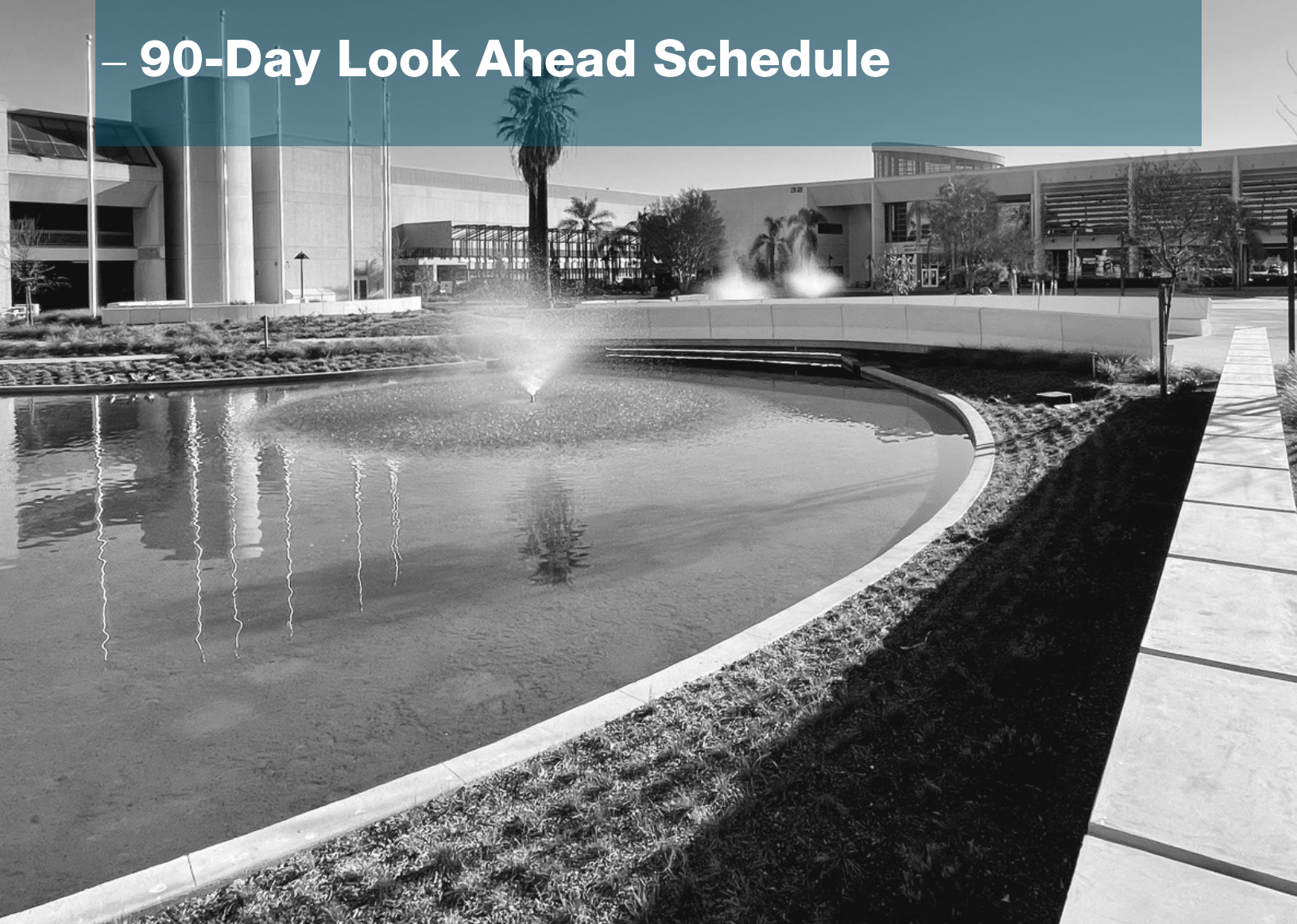
#### **IT Network Refresh Project**

- District IS has finalized the update for technology equipment standards to be applied for all new projects. The revised guidelines were presented to the Board of Trustees in February and have been released for implementation to the projects under design. Change Order No. 2 encompassing Phase II of the Network Refresh was also approved at the Board of Trustees meeting in January 2021. This includes the external wireless system, UPSes for all telecom closets, and the remaining switch.
- Vector will complete cabling and a portion of the internal systems this month.
- Installation of a temporary phone system was completed at the Anaheim Campus. It is intended for use until summer 2021. Digital phones are now available for all NOCE and Anaheim staff.



# ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule



# ACTIVE PROJECTS

## Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Selection of Construction Manager Multi-Prime for the Fine Arts Building Renovation at Cypress College— Phase 1 Pre-Construction Services	<b>March 2021</b>
Rejection of Bids for Selection of General Contractor for the Renovate 300 and 500 Buildings at Fullerton College	<b>March 2021</b>
Change Order No. 01 for Green House Replacement project at Fullerton College	<b>March/April 2021</b>



# ACTIVE PROJECTS

## 30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
<b>Cypress</b> - New Science, Engineering, & Mathematics Building - Bathroom component installation	Cypress PM, Sundt, LPA	Complete
<b>Cypress</b> - New Science, Engineering, & Mathematics Building - Electrical room wiring and component installation	Cypress PM, Sundt, LPA	Complete
<b>Cypress</b> - New Science, Engineering, & Mathematics Building - Voice, data, and fire alarm cabling	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - New Science, Engineering, & Mathematics Building - Elevator mechanical room framing and rail component installation	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - New Science, Engineering, & Mathematics Building - MEP installation of ducts, valves, and plumbing.	Cypress PM, Sundt, LPA	Complete
<b>Cypress</b> - New Science, Engineering, & Mathematics Building - Interior Paining and finishes	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - New Science, Engineering, & Mathematics Building - Lab and classroom millwork installation and delivery of furniture, fixtures, and equipment	Cypress PM, Sundt, LPA, Dovetail	In Progress
<b>Cypress</b> - New Science, Engineering, & Mathematics Building - Exterior Painting and Finishes	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - New Science, Engineering, & Mathematics Building - Whole building commissioning	Cypress PM, Sundt, LPA, tk1sc	In Progress
<b>Cypress</b> - New Science, Engineering, & Mathematics Building - Sitework and Hardscape Around Building	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - New Science, Engineering, & Mathematics Building - IDC Projection Ceiling and Stadium Seating	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - New Veterans' Resource Center & Student Activities Center - VRC/SAC Punch walks and final finishes repairs as needed	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - New Veterans' Resource Center & Student Activities Center - VRC/SAC millwork installation and delivery of furniture, fixtures, and equipment	Cypress PM, Sundt, LPA, Dovetail	Complete
<b>Cypress</b> - New Veterans' Resource Center & Student Activities Center - VRC/SAC Move in of staff to VRC and SAC spaces from Swing Space Locations	Cypress PM	In Progress
<b>Cypress</b> - Veterans' Memorial Bridge and Tribute Garden - Punch walks and final finishes repairs as needed	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - Pond Refurbishment - Punch walk and final finishes repairs as needed	Cypress PM, Sundt, LPA	In Progress
<b>Cypress</b> - Baseball Clubhouse - Punch walk and final finishes repairs as needed	Cypress PM, JRH Const., Westberg+White	In Progress
<b>Cypress</b> - Fine Arts Renovation - Review of Preliminary Plans and approval to proceed with design Working Drawings	Cypress PM, District, CCCCO	Complete
<b>Cypress</b> - Fine Arts Renovation - Design Development and Start of Working Drawings for Submittal to CCCCC	Cypress PM, District, DLR Group	In Progress



# ACTIVE PROJECTS

## 30 - DAY LOOK AHEAD

ACTIVITIES	RESPONSIBILITY	STATUS
Fullerton - New Instructional Building - Building Exterior Framing	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Interior wall framing and MEP Rough Ins	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Drywall Installation	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Window Installation	Fullerton PM, District, BN Builders, RNT Arch.	Complete
Fullerton - New Instructional Building - Building Roofing Waterproofing and Clay Tile Installation	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Building Exterior paper, lath, and plaster layer applications with integral color	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Interior Painting, T-Bar Installation, and carpeting.	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Dome assembly for southwest stairwell tower	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Bathroom tiling and fixture installation	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - Central Plant Expansion - MEP Piping and Duct Installation	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - Central Plant Expansion - MEP Equipment Delivery and Placement	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - Central Plant Expansion - Sitework and Hardscape Around Building	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - Greenhouse Replacement and Bathroom Remodel - Punch Walk and Repairs as Needed	Fullerton Facilities, RT Contactor, Westberg + White	In Progress
Fullerton - New Performing Arts Complex - Schematic Design and Completion of Preliminary Plans for Submittal to CCCC	Fullerton PM, MAAS, District, Pfeiffer	In Progress
Fullerton - Renovate Buildings 300-500— Selection of General Contractor from pre-qualified bid submittals	Fullerton PM, District, R2A	Complete
Fullerton - Renovate Buildings 300-500— Preparations for new bidding process in late Q2-2021	Fullerton PM, District, R2A	In Progress



# ACTIVE PROJECTS

## 30 - DAY LOOK AHEAD

ACTIVITIES	RESPONSIBILITY	STATUS
<b>Anaheim</b> - Planning for Upper Deck Parking Lot refurbishment project.	Anaheim-NOCE, District, MAAS, R2A	In Progress
<b>Anaheim</b> - Planning for Swing Space / Interim Housing project for NOCE 1st floor classrooms and District offices.	Anaheim-NOCE, District, R2A	In Progress
<b>Anaheim</b> - Planning for Wayfinding Signage project.	Anaheim-NOCE, District, MAAS, Westberg + White	In Progress
<b>Anaheim</b> - New Secondary Main Distribution Frame room (MDF) for Anaheim Campus.	Anaheim-NOCE, Rodriguez Engineering, Howard Ridley	Complete
<b>Anaheim</b> - New Secondary Main Distribution Frame room (MDF) for Anaheim Campus cabling and equipment installation.	Anaheim-NOCE, District IS, VectorUSA	In Progress
<b>District</b> - IT Network Refresh - Installation of copper and fiber infrastructure at Cypress College. Cable testing.	District, VectorUSA,	Complete
<b>District</b> - IT Network Refresh - Installation of copper and fiber infrastructure at Fullerton College. Cable testing.	District, VectorUSA,	Complete
<b>District</b> - Update Project Execution Plan and Project Estimating worksheets Target for Campus submissions within PROMPT.ed 04/07/2021.	MAAS, District, Anaheim, Cypress &	Ongoing
<b>District</b> - Update of Allowance, Potential Change Order, and Change Order logs. Target for Campus submissions for active projects within PROMPT.ed— 04/07/2021.	MAAS, District, Anaheim, Cypress &	Ongoing



# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
**CYPRESS - FULLERTON - ANAHEIM (NOCE)**  
**90-DAY LOOK AHEAD SCHEDULE**  
 (03-01-21 TO 05-31-21)



	March					April					May					Comments
	2	9	16	23	30	6	13	20	27	4	11	18	25			
<b>GENERAL</b>																
NOCCCD Board Meetings																
COC Meetings																March 3rd, 2021 (Meetings held via Zoom)
Bond Program Management Team Mtgs.																February 16th and March 16th (Meetings held via Zoom)
<b>PLANNING</b>																
<b>ANAHEIM (NOCE)</b>																
Upper Deck Parking Lot Refurbishment																Final Project Proposal (FPP) Under Review at CCCC
<b>DESIGN PHASE</b>																
<b>CYPRESS</b>																
Fine Arts Building Renovation																
CCCO Review of Preliminary Plans																Complete
Working Drawings																In Progress
<b>FULLERTON</b>																
New Performing Arts Complex																
Preliminary Plans																In Progress - Design Kick-off Meeting on 2/5/2021
CCCO Review of Preliminary Plans																Upcoming
<b>DSA PHASE &amp; AGENCY REVIEW</b>																
<b>CYPRESS</b>																
New SEM - Deferred Approvals																Submittals for DSA review and Approval - Completed
<b>BIDDING</b>																
<b>FULLERTON</b>																
Renovate 300-500 Buildings																
Bids Due & Evaluation Process																Completed
Gen. Contractor Contract Award & NTP																Completed
Preparations for Project Re-Bidding in Q2-2021																In Progress
<b>PRE-CONSTRUCTION PHASE</b>																
<b>CYPRESS</b>																
Mass Communications - Security Cameras																Development of Scopes of Work
<b>CONSTRUCTION PHASE</b>																
<b>CYPRESS</b>																
Network Refresh																
Phase II Design Implementation																Planning In Progress
New SEM & Assoc. Mass Comm and Infra. Construction																
IDC Interior Framing and Finishes																In Progress
Bathroom component installation																Completed
Elevator mechanical room framing and rail component installation																In Progress
Electrical room wiring and transformer installation																Completed
Voice, data, and fire alarm cabling																In Progress
Hardscaping around building site																In Progress
VRC Sundt Punch Walk and Final Finishes Repairs																Upcoming
SAC Sundt Punch Walk and Final Finishes Repairs																Upcoming
New VRC/SAC																
VRC Sundt Punch Walk and Final Finishes Repairs																In Progress
SAC Sundt Punch Walk and Final Finishes Repairs																In Progress
Building Users Move-In																Upcoming
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.																Sundt Punch Walk and Final Finishes Repairs Underway
Pond Refurbishment Punch List																Sundt Punch Walk and Final Finishes Repairs Underway
Athletic Field Realignment - Baseball Clubhouse Punch-List																JRH and Westberg + White Punch Walk and Final Finishes Repairs
<b>FULLERTON</b>																
Horticulture Lab - Greenhouse Replacement																
Punch Walk and Final Repairs																RT Contractor and Westberg + White - In Progress
New Instructional Building																
Exterior Wall Sheathing, Waterproofing and Window Installation																In Progress
Mechanical, Electrical, and Plumbing Rough-In																In Progress
Interior Framing																In Progress
Building Roofing																In Progress
Interior Drywall																In Progress
Interior Painting, Tiling, T-Bar Installation and Carpeting																In Progress
<b>Central Plant Expansion</b>																
Installation of Underground Utilities																In Progress
Connection to Existing Utilities																In Progress
Mechanical, Electrical, and Plumbing Rough-In																In Progress
Site Work and Hardscaping																In progress
<b>Network Refresh</b>																
Phase II Design Implementation																Planning In Progress
Coordination for Greenhouse Components																In Progress
<b>ANAHEIM (NOCE)</b>																
2nd Main Distribution Frame (MDF) Room - Equipment																Nearing Completion



# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD (Continued)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
**CYPRESS - FULLERTON - ANAHEIM (NOCE)**



### 90-DAY LOOK AHEAD SCHEDULE

(03-01-21 TO 05-31-21)

	March					April					May					Comments
	2	9	16	23	30	6	13	20	27	4	11	18	25			
<b>CLOSE-OUT PHASE</b>																
<b>ANAHEIM (NOCE)</b>																
2nd Main Distribution Frame (MDF) Room for Campus																Upcoming
<b>CYPRESS</b>																
Update Infrastructure - Central Plant Enhancements																In Progress
Athletic Field Realignment - Baseball Clubhouse																Upcoming upon completion of work
VRC/SAC																Upcoming
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.																Upcoming
Pond Refurbishment																Upcoming
<b>FULLERTON</b>																
Horticulture Lab - Greenhouse Replacement																Upcoming upon completion of work

\* Non-Measure J expenditure activities





# COMPLETED PROJECTS

– CYPRESS COLLEGE

– NOCE – ANAHEIM CAMPUS & DISTRICT  
OFFICES



# COMPLETED PROJECTS

## Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$153,402	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$1,957,594	September 2018
Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,898	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$61,862	October 2020



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

# COMPLETED PROJECTS

## Fullerton College

Project Name	Funding Sources	Final Project Cost	Project Start Date	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J and Scheduled Maintenance	\$530,261	May 2018	July 2020



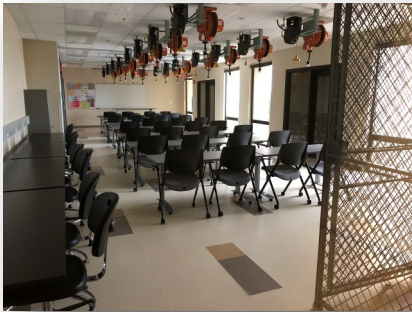
Completed Sewer Line Replacement to Buildings 300 and 500 at Fullerton College



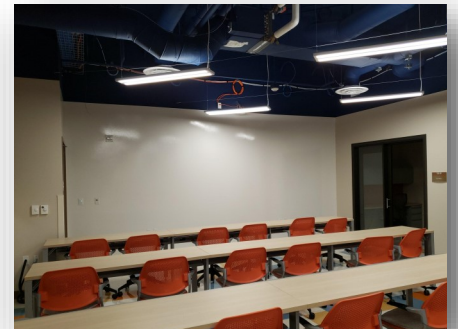
# COMPLETED PROJECTS

## NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018
7th and 10th Floors Buildout	Measure X and Measure J	\$5,168,402	June 2019



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus



Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus



**March 2021**

# Board of Trustees Report

**BOT**

## **Measure J Bond Program**

