

April 2021



Measure J Bond Program

CAPITAL PROJECTS REPORT
to the

Board of Trustees

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TABLE OF CONTENTS

Financial Review - Estimated Project Budgets

<i>Measure J Summary</i>	3
<i>Project Allocations</i>	4-7
<i>Finance Report</i>	
Cypress	10
Fullerton	24
Anaheim—NOCE	38

Project Status Reports

Cypress Campus

New Science, Engineering, and Mathematics Building	11
New Veterans' Resource Center & Student Activities Center Expansion	12
Veterans' Memorial Bridge, Plaza, & Tribute Garden	13
Pond Refurbishment	14
Athletic Field Realignment - Baseball Field Improvements	15
Fine Arts Building Renovation	16
Campus-Wide Security Systems Upgrade	17
Update / Improve Infrastructure	18
Mass Communication & Security Systems Upgrade	19
Updates on Campus Projects - Cypress College	20-22

Fullerton Campus

Greenhouse Replacement	25
New Instructional Building	26
Central Plant Replacement & Expansion	27
Renovate Buildings 300 & 500	28
New Maintenance & Operations Building	29
Chapman / Newell Instructional Building	30
New Performing Arts Complex - Demolish Buildings 1100 and 1300	31
Update / Improve Infrastructure	32
Updates on Campus Projects - Fullerton College	33-36

Anaheim-NOCE Campus

Secondary MDF Room	39
Swing Space Projects / Interim Housing	40
Develop Interior and Exterior Signage	41
Upper Deck Parking Lot Refurbishment	42
Update / Improve Infrastructure	43
Updates on Campus Projects - Anaheim-NOCE Campus	44

Active Projects

Key Milestones and Decisions to the Board of Trustees	46
30-Day Look Ahead Schedule	47-49
90-Day Look Ahead Schedule	50-51

Completed Projects

Cypress College	53
Fullerton College	54
Anaheim-NOCE Campus & District Offices	55

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- **Cypress**
- **Fullerton**
- **Anaheim-NOCE**
- **District**



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MEASURE J SUMMARY

North Orange County Community College District Measure J Summary March 31, 2021

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B	250,000,000	43.55%
Available Principal Amount of Bonds:	324,000,000	56.45%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	250,000,000	324,000,000
Estimated Interest Earnings:	11,000,000	9,039,616	1,960,384
Totals:	585,000,000	259,039,616	325,960,384

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 03/31/2021	Remaining Balance
Anaheim Campus	23,607,800	4.04%	18,203,165	41,810,965	5.72%	11,324,340	30,486,625
Cypress Campus	225,921,200	38.62%	57,511,852	283,433,052	38.75%	108,075,884	175,357,168
Fullerton Campus	311,126,400	53.18%	70,778,750	381,905,150	52.21%	46,291,569	335,613,581
District Expenses:							
Program Management	20,000,000	3.42%	-	20,000,000	2.73%	5,046,146	14,953,854
Bond Issuance Cost	3,544,600	0.60%	-	3,544,600	0.48%	1,301,760	2,242,840
Other Bond Expense	800,000	0.14%	-	800,000	0.11%	350,940	449,060
Totals	585,000,000	100.00%	146,493,767	731,493,767	100.00%	172,390,639	559,103,128





CAMPUS PROJECT ALLOCATION BUDGETS REPORT
3/31/2021

Project	Measure J Bond		Measure J Bond		Variance	CYPRESS CAMPUS			TOTAL BUDGET	3/31/2021		Balance
	2/28/2021	Revised Budget	2/28/2021	Revised Budget		Other Funding	Other Funding	Other Funding		ACTUAL EXPENSE	ACTUAL EXPENSE	
New Science, Engineering, and Mathematics Building	94,322,272	94,322,272	94,068,202	94,068,202	(254,070)	3,000,000	3,000,000	3,000,000	97,068,202	80,556,149	80,556,149	16,512,053
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	13,411,167	13,411,167	13,411,167	-	57,609	57,609	57,609	13,468,776	11,384,383	11,384,383	2,084,393
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	100,800	100,800	100,800	-	1,500,000	1,500,000	1,500,000	1,600,800	1,290,355	1,290,355	310,445
Pond Refurbishment	-	-	-	-	-	682,017	682,017	682,017	682,017	619,189	619,189	62,828
Baseball Field Improvements	1,932,981	1,932,981	1,932,981	1,932,981	-	171,000	171,000	171,000	2,103,981	1,680,628	1,680,628	423,353
Swing Space Projects	1,034,003	1,034,003	1,034,003	1,034,003	-	-	-	-	1,034,003	-	-	1,034,003
Swing Space Tech II Tech III (Old SEM)	2,699,459	2,699,459	2,699,459	2,699,459	-	-	-	-	2,699,459	-	-	2,699,459
Swing Space Culinary Arts (Temp. Facility)	-	-	-	-	-	-	-	-	-	-	-	-
Fine Arts Building Renovation	33,413,861	33,413,861	33,413,861	33,413,861	-	18,133,000	18,133,000	18,133,000	51,546,861	707,553	707,553	50,839,308
Update/Improve Infrastructure	8,118,406	8,118,406	8,118,406	8,118,406	-	-	-	-	8,118,406	-	-	8,118,406
Update/Improve Infrastructure (New SEM)	2,801,641	2,801,641	2,801,641	2,801,641	254,070	3,762,382	3,762,382	3,762,382	3,055,711	2,814,321	2,814,321	241,390
Update/Improve Infrastructure (IT)	5,101,587	5,101,587	5,101,587	5,101,587	-	-	-	-	8,883,969	4,814,152	4,814,152	4,069,817
Update/Improve Infrastructure (VRC/SAC)	1,144,756	1,144,756	1,144,756	1,144,756	-	-	-	-	1,144,756	1,128,940	1,128,940	15,816
Update/Improve Infrastructure (IT - VRC-SAC)	252,530	252,530	252,530	252,530	-	-	-	-	252,530	-	-	252,530
Update/Improve Infrastructure (IT - New SEM)	645,883	645,883	645,883	645,883	-	-	-	-	645,883	49,214	49,214	596,669
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	3,300,000	3,300,000	3,300,000	-	-	-	-	3,300,000	-	-	3,300,000
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	3,000,000	3,000,000	3,000,000	-	-	-	-	3,000,000	-	-	3,000,000
Library-Learning Resource Center Expansion	5,038,665	5,038,665	5,038,665	5,038,665	-	-	-	-	5,038,665	38,665	38,665	5,000,000
Central Plant Upgrade	7,000,000	7,000,000	7,000,000	7,000,000	-	-	-	-	7,000,000	-	-	7,000,000
Mass Communications & Security Systems Upgrade	1,942,855	1,942,855	1,942,855	1,942,855	-	-	-	-	1,942,855	-	-	1,942,855
Mass Communications & Security Systems Upgrade (New SEM)	389,367	389,367	389,367	389,367	-	-	-	-	389,367	270,488	270,488	118,879
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	60,938	60,938	60,938	-	-	-	-	60,938	54,669	54,669	6,269
Campus-Wide Security Systems Upgrades	2,058,670	2,058,670	2,058,670	2,058,670	-	-	-	-	2,058,670	58,670	58,670	2,000,000
Pool Restoration and Upgrade	3,909,470	3,909,470	3,909,470	3,909,470	-	-	-	-	3,909,470	-	-	3,909,470
Tech I/Tech III CTE Complex	31,260,839	31,260,839	31,260,839	31,260,839	-	30,205,844	30,205,844	30,205,844	61,466,683	-	-	61,466,683
Planning (Non Project Specific)	520,000	520,000	520,000	520,000	-	-	-	-	520,000	150,807	150,807	369,193
Gym I/Gym II Restoration and Restrooms	-	-	-	-	-	-	-	-	-	-	-	-
Under Piazza & Stairwell Restoration	-	-	-	-	-	-	-	-	-	-	-	-
Gateway Phase I	-	-	-	-	-	-	-	-	-	-	-	-
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	-	-	-	-	-	-	-	-	-	-	-	-
COMPLETED PROJECTS												
Swing Space - Gym II Renovation	153,397	153,397	153,397	153,397	-	-	-	-	153,397	153,397	153,397	-
Swing Space - Parking Lot 5 Expansion	1,965,399	1,965,399	1,965,399	1,965,399	-	-	-	-	1,965,399	1,965,399	1,965,399	-
Swing Space - Old SEM (Roofing)	47,747	47,747	47,747	47,747	-	-	-	-	47,747	47,747	47,747	-
Swing Space - Other	35,975	35,975	35,975	35,975	-	-	-	-	35,975	35,975	35,975	-
Update/Improve Infrastructure (Central Plant Enhancements)	61,862	61,862	61,862	61,862	-	-	-	-	61,862	58,513	58,513	3,349
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	145,772	145,772	145,772	-	-	-	-	145,772	145,772	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	50,898	50,898	50,898	-	-	-	-	50,898	50,898	50,898	-
Subtotal - Cypress Campus	225,921,200	225,921,200	225,921,200	225,921,200	-	57,511,852	57,511,852	57,511,852	283,433,052	108,075,884	108,075,884	175,357,168

General Notes:

- 2021-046-CC - Project Encumbrance Transfer Request is required to allocate & disburse encumbrance/ expenditures attributed to the completion of projects - provided for clarity.
- Update/ Improve Infrastructure - IT project - Vector Resources - \$3,762,382 - Budget is identified for clarity of accounting for all encumbrances & expenditures.
- 2021-047-CC - Project Encumbrance Transfer Request is required to re-align the budget - Update/ Improve Infrastructure (New SEM).



CAMPUS PROJECT ALLOCATION BUDGETS REPORT

3/31/2021

FULLERTON CAMPUS

Project	Measure J Bond		Measure J Bond		Variance	3/31/2021			Balance
	Revised Budget	2/28/2021	Revised Budget	3/31/2021		Other Funding	TOTAL BUDGET	ACTUAL EXPENSE	
Greenhouse Replacement	834,381		834,381		-	817,724	1,652,105	1,255,596	396,509
New Instructional Building	53,588,031		53,588,031		-	-	53,588,031	30,122,259	23,465,772
Central Plant Replacement & Expansion	10,600,000		10,600,000		-	-	10,600,000	6,498,705	4,101,295
Renovate 300 & 500 Buildings	20,482,000		20,482,000		-	15,348,000	35,830,000	1,735,925	34,094,075
New M&O Building	6,758,944		6,758,944		-	8,000,000	14,758,944	44,930	14,714,014
Chapman / Newell Instructional Building	21,985,777		21,985,777		-	-	21,985,777	26,430	21,959,347
New Performing Arts Complex - Demolish Buildings 1100 and 1300	30,724,153		30,724,153		-	41,549,000	72,273,153	30,175	72,242,978
New Welcome Center & Lot C West	37,353,872		37,353,872		-	-	37,353,872	-	37,353,872
New Horticulture/Lab School/STEM Lab	33,813,764		33,813,764		-	-	33,813,764	-	33,813,764
Renovate Building 840 Campus Services	7,878,400		7,878,400		-	-	7,878,400	-	7,878,400
Demolish Building 2000	1,108,000		1,108,000		-	-	1,108,000	-	1,108,000
New Parking Structure	11,219,260		11,219,260		-	-	11,219,260	-	11,219,260
Update/Improve Infrastructure	23,162,352		23,162,352		-	-	23,162,352	-	23,162,352
Update/Improve Infrastructure (IT)	7,721,018		7,721,018		-	4,978,467	12,699,485	5,815,941	6,883,544
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982		278,982		-	-	278,982	-	278,982
New Thermal Energy Storage (TES)	10,139,524		10,139,524		-	-	10,139,524	-	10,139,524
Renovate Building 600	3,117,641		3,117,641		-	-	3,117,641	-	3,117,641
Renovate Health Center	1,328,800		1,328,800		-	-	1,328,800	-	1,328,800
Renovate Faculty Lounge & Offices	6,212,250		6,212,250		-	-	6,212,250	-	6,212,250
Renovate Wellness Center	2,534,400		2,534,400		-	-	2,534,400	-	2,534,400
Landscape & Hardscape Improvements	3,840,000		3,840,000		-	-	3,840,000	-	3,840,000
Renovate Building 3100	2,402,940		2,402,940		-	-	2,402,940	-	2,402,940
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000		1,333,000		-	-	1,333,000	-	1,333,000
Parking Lot Improvements at Building 3000	1,999,500		1,999,500		-	-	1,999,500	-	1,999,500
Renovate Building 2100	8,277,500		8,277,500		-	-	8,277,500	-	8,277,500
Demolish Buildings 2200 & 3104	1,392,209		1,392,209		-	-	1,392,209	-	1,392,209
Planning (Non Project Specific)	595,000		595,000		-	-	595,000	231,347	363,653
COMPLETED PROJECTS									
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702		444,702		-	85,559	530,261	530,261	-
Subtotal- Fullerton Campus	311,126,400		311,126,400		-	70,778,750	381,905,150	46,291,569	335,613,581

General Notes:

1. Update/Improve Infrastructure - (IT) - VectorUSA- P0136588 - \$86,909 & P0136592 - \$4,891,558 - Budget is identified for clarity of accounting for all encumbrances & expenditures.



CAMPUS PROJECT ALLOCATION BUDGETS REPORT 3/31/2021

ANAHEIM CAMPUS									
Project	Measure J Bond 2/28/2021		Measure J Bond 3/31/2021		Variance	Revised Budget	Other Funding	TOTAL BUDGET	Balance
	Revised Budget		Revised Budget	3/31/2021				ACTUAL EXPENSE	
Update/Improve Infrastructure	661,133	-	661,133	-	-	-	-	661,133	661,133
Update/Improve Infrastructure (IT)	1,000,000	-	1,000,000	4,432,152	-	-	-	5,432,152	848,805
Update/Improve Infrastructure (Secondary MDF)	105,407	-	105,407	-	-	-	-	105,407	14,113
Develop Interior and Exterior Signage	313,800	-	313,800	-	-	-	-	313,800	313,800
Second Floor Tenant Improvements	813,000	-	813,000	-	-	-	-	813,000	813,000
Swing Space Projects / Interim Housing	2,000,000	-	2,000,000	-	-	-	-	2,000,000	2,000,000
Upper Deck Parking Lot Remodel	2,183,000	-	2,183,000	8,730,000	-	-	-	10,913,000	10,870,497
Upper Deck Enhancements	309,901	-	309,901	-	-	-	-	309,901	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-	-	-	-	2,352,720	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	-	-	-	-	2,329,000	2,329,000
4th Floor Improvements	218,000	-	218,000	-	-	-	-	218,000	218,000
Outdoor Patio Remodel	1,382,500	-	1,382,500	-	-	-	-	1,382,500	1,382,500
Develop Drop-Off Plaza at Romneya Drive	569,000	-	569,000	-	-	-	-	569,000	569,000
Develop Intersection at Romneya and Coronet	773,631	-	773,631	-	-	-	-	773,631	773,631
Holding Account	6,600,000	-	6,600,000	-	-	-	-	6,600,000	6,600,000
Planning (Non Project Specific)	440,000	-	440,000	-	-	-	-	440,000	430,525
COMPLETED PROJECTS									
Reactivate 1 st Floor Warehouse Areas for Storage	-	-	-	788,583	-	-	-	788,583	-
7 th and 10 th Floors Buildout	915,972	-	915,972	4,252,430	-	-	-	5,168,402	-
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	640,736	-	-	-	-	640,736	-
Subtotal- Anaheim Campus	23,607,800	-	23,607,800	18,203,165	-	-	-	41,810,965	30,486,625

General Notes:

1. Update/ Improve Infrastructure - (IT) - VectorUSA - \$4,432,152 - Budget is identified for clarity of accounting for all encumbrances & expenditures.

DISTRICT PROJECT ALLOCATION BUDGETS REPORT 3/31/2021

DISTRICT						
Project	Measure J Bond 2/28/2021		Measure J Bond 3/31/2021		3/31/2021	
	Revised Budget	Variance	Revised Budget	Other Funding	TOTAL BUDGET	ACTUAL EXPENSE
Program Management Cost	20,000,000	-	20,000,000		20,000,000	5,046,146
Bond Issuance Costs	3,544,600	-	3,544,600		3,544,600	1,301,760
Other	800,000	-	800,000		800,000	350,940
Subtotal- District	24,344,600	-	24,344,600	-	24,344,600	6,698,846
TOTAL: Measure J Bond and Other Funding	585,000,000	-	585,000,000	146,493,767	731,493,767	172,390,639
						559,103,128

NOTES:

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million
Bond Issuance Costs are based on five Issuances over 15 years

PROJECT STATUS REPORTS

Active Projects

- Cypress
- Fullerton
- Anaheim-NOCE



AERIAL VIEW — CYPRESS CAMPUS PROJECTS



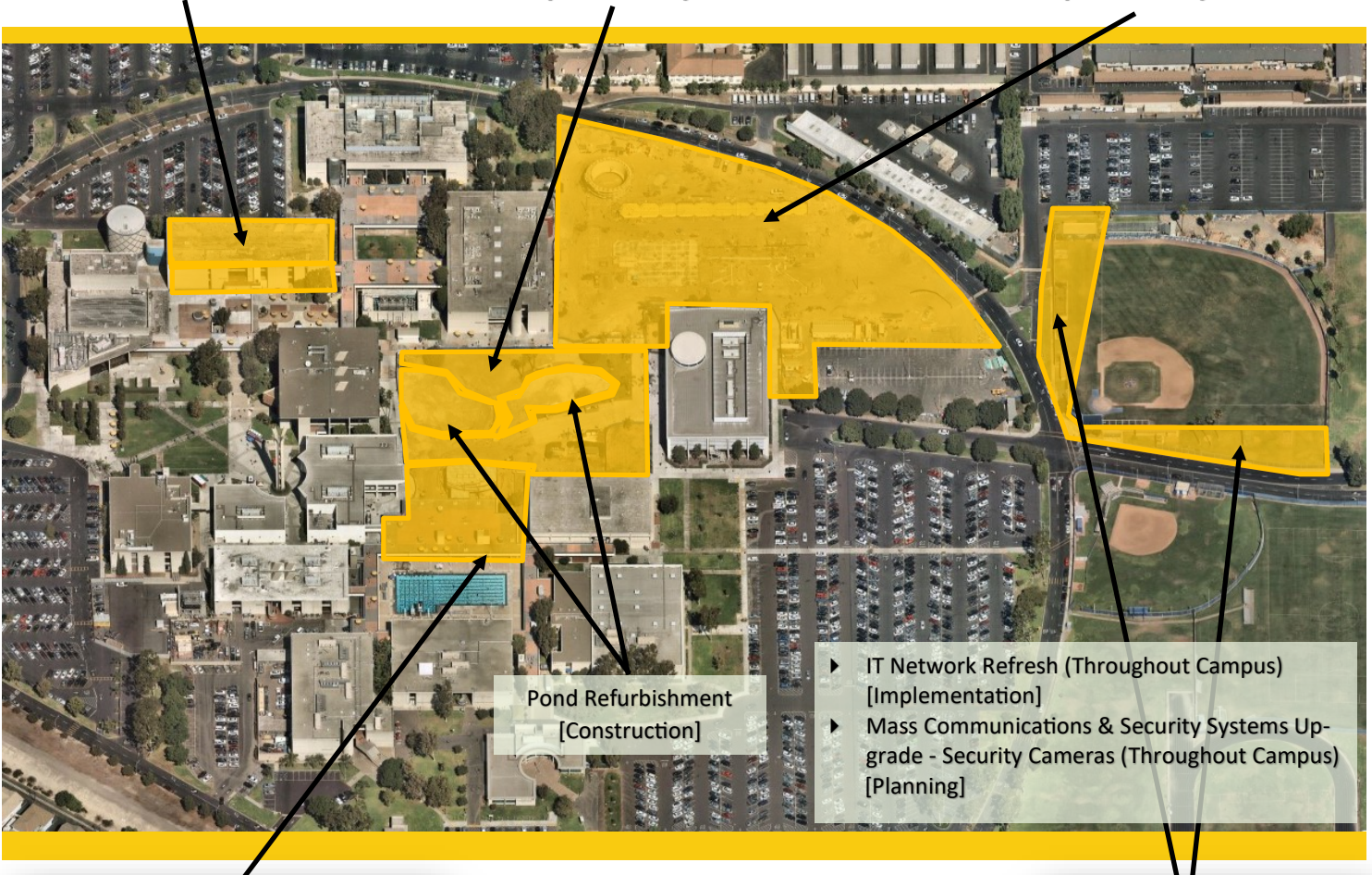
Fine Arts Building Renovation
[Design - Construction Documents]



Veterans' Memorial Bridge,
Plaza, & Tribute Garden
[Construction]



New Science, Engineering
and Mathematics Building
[Construction]



Pond Refurbishment
[Construction]

- ▶ IT Network Refresh (Throughout Campus)
[Implementation]
- ▶ Mass Communications & Security Systems Up-
grade - Security Cameras (Throughout Campus)
[Planning]



New Veterans' Resource Center &
Student Activities Center Expansion
[Construction]

Athletic Field Realignment - Baseball
Field Improvements
[Close-Out]





North Orange County Community College District
Measure J And Other Funding
Finance Report
March 31, 2021

Cypress

PROJECTS														
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Expenses to Date 03/31/2021	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status		
					Hard Cost	Soft Cost							Contingency	Cost
New Science, Engineering, and Mathematics Building	94,068,202	-	3,000,000	97,068,202	3	81,634,384	12,854,465	2,833,423	-	6/29/16	11/30/21	N/A		
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	57,609	13,468,776	-	9,251,377	2,423,080	1,794,319	-	12/9/16	9/9/21	N/A		
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	1,500,000	1,600,800	-	1,284,609	79,820	236,371	-	12/9/16	9/3/21	N/A		
Pond Refurbishment	-	-	682,017	682,017	-	603,685	12,845	65,487	-	12/9/16	9/3/21	N/A		
Baseball Field Improvements	1,932,981	-	171,000	2,103,981	-	1,828,961	275,020	-	-	3/12/18	3/9/21	N/A		
Swing Space Projects	1,034,003	-	-	1,034,003	1	589,382	320,541	124,080	-	6/1/16	9/30/19	N/A		
Swing Space Fine Arts (Old SEM)	2,699,459	-	-	2,699,459	-	1,538,692	836,832	323,935	-	1/6/20	4/3/25	N/A		
Swing Space Tech I / Tech II (Old SEM)	-	-	-	-	-	-	-	-	-	TBD	TBD	N/A		
Swing Space Culinary Arts (Temp. Facility)	-	-	-	-	-	-	-	-	-	TBD	TBD	N/A		
Fine Arts Building Renovation	33,413,861	18,133,000	-	51,546,861	-	29,381,711	15,979,527	6,185,623	-	1/6/20	4/3/25	N/A		
Update/Improve Infrastructure	8,118,406	-	-	8,118,406	-	4,627,491	2,516,706	974,209	-	6/1/16	12/31/30	N/A		
Update/Improve Infrastructure (New SEM)	3,055,711	-	-	3,055,711	3	3,055,711	-	-	-	3/27/17	11/30/21	N/A		
Update/Improve Infrastructure (IT)	5,101,587	-	3,762,382	8,863,969	2	5,052,462	2,747,830	1,063,676	-	7/24/19	12/23/23	N/A		
Update/Improve Infrastructure (VRC/SAC)	1,144,756	-	-	1,144,756	-	1,144,756	-	-	-	3/27/17	7/30/21	N/A		
Update/Improve Infrastructure (IT - VRC-SAC)	252,530	-	-	252,530	-	211,116	41,414	-	-	12/9/16	9/3/21	N/A		
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	-	645,883	-	-	-	6/29/16	11/30/21	N/A		
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	-	3,300,000	-	1,881,000	1,023,000	396,000	-	1/1/22	12/31/24	N/A		
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	-	3,000,000	-	1,710,000	930,000	360,000	-	1/1/22	12/31/24	N/A		
Library-Learning Resource Center Expansion	5,038,665	-	-	5,038,665	-	2,872,039	1,561,986	604,640	-	7/1/21	12/24	N/A		
Central Plant Upgrade	7,000,000	-	-	7,000,000	-	3,990,000	2,170,000	840,000	-	1/1/22	12/31/24	N/A		
Mass Communications & Security Systems Upgrade	1,942,855	-	-	1,942,855	-	1,107,427	602,285	233,143	-	3/27/17	12/4/30	N/A		
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	-	389,367	-	-	-	3/27/17	12/1/21	N/A		
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	-	60,938	-	-	-	3/27/17	7/30/21	N/A		
Campus-Wide Security Systems Upgrades	2,058,670	-	-	2,058,670	-	2,000,000	58,670	-	-	9/13/19	7/16/22	N/A		
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	-	2,228,398	1,211,936	469,136	-	7/1/26	6/29/29	N/A		
Tech I/Tech II CTE Complex	31,260,839	30,205,844	-	61,466,683	-	35,036,009	19,054,672	7,376,002	-	5/1/22	8/2/27	N/A		
Planning (Non Project Specific)	520,000	-	-	520,000	-	-	520,000	-	-	6/1/16	12/31/30	N/A		
Gym I/Gym II Restoration and Restrooms	-	-	-	-	-	-	-	-	-	4/2/27	4/1/30	N/A		
Under Piazza & Stairwell Restoration	-	-	-	-	-	-	-	-	-	7/1/21	12/28/23	N/A		
Gateway Phase I	-	-	-	-	-	-	-	-	-	12/31/27	10/30/30	N/A		
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	-	-	-	-	-	-	-	-	-	3/18/18	10/2/26	N/A		
COMPLETED PROJECTS														
Swing Space - Gym II Renovation	153,397	-	-	153,397	1	153,397	-	-	-	10/3/16	5/31/18	N/A		
Swing Space - Parking Lot 5 Expansion	1,965,399	-	-	1,965,399	1	1,699,886	265,513	-	-	6/1/16	9/30/19	N/A		
Swing Space - Old SEM (Roofing)	47,747	-	-	47,747	1	47,747	-	-	-	10/3/16	5/31/18	N/A		
Swing Space - Other	35,975	-	-	35,975	1	35,975	-	-	-	10/3/16	5/31/18	N/A		
Update/Improve Infrastructure (Central Plant Enhancements)	61,862	-	-	61,862	-	-	61,862	-	-	11/4/19	11/6/20	N/A		
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	-	145,772	-	-	-	4/24/18	9/19/18	N/A		
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	-	50,898	-	-	-	4/24/18	1/2/19	N/A		

General Notes:

- 2021-046-CC - Project Encumbrance Transfer Request is required to allocate & disburse encumbrance/ expenditures attributed to the completion of projects - provided for clarity.
- Update/ Improve Infrastructure - IT project - Vector Resources - P0136590 - \$3,762,382 - Budget is identified for clarity of accounting for all encumbrances & expenditures.
- 2021-047-CC - Project Encumbrance Transfer Request is required to re-align the budget - Update/ Improve Infrastructure (New SEM).

PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Gross Square Footage	106,023 GSF
DSA Application A#	04-117024



Project Overview

High priority project to increase the efficiency of the square footage and accommodation of services for Science, Engineering, and Mathematics programs with 21 lecture and 23 lab classrooms, an Immersive Digital Classroom (IDC), and an incinerator for the Mortuary Science Program.

Budget & Construction Costs

- Total Project Budget (Est.) \$101,159,163
 - New SEM Building \$94,068,202
 - New SEM FF&E (Local)..... \$3,000,000
 - Infrastructure \$3,055,711
 - Mass Communication \$389,367
 - Network Refresh..... \$645,883
- Funding Sources..... Measure J & Campus Measure J..... \$98,159,163
 - Local Funds (Est. FF&E)..... \$3,000,000
- Construction Cost \$81,634,384
- Construction Percent Completion 94.6%

Schedule

- Design Start Jun. 29, 2016
- Construction Start Feb. 6, 2019
- Contractual Substantial Completion ... Feb. 15 2021
- Targeted Substantial Completion Apr. 20 2021
- Targeted Construction Completion..... Aug. 2021
- Targeted Academic Occupancy..... Aug. 2021

Allowances and Contingencies Status						
	In Contract	Approved			Balance	
CM Allowance	\$ 1,031,360	\$ 757,558	73.5%	\$ 273,802	26.5%	
District Allowance	\$ 1,858,120	\$ 1,703,481	91.7%	\$ 154,639	8.3%	
CM Contingency	\$ 1,437,988	\$ 857,848	59.7%	\$ 580,140	40.3%	



PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW VETERANS' RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION CONSTRUCTION

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Michael Zari
Cypress College

Architect LPA, Inc.

Construction Manager at Risk Sundt Construction, Inc.

Project Gross Square Footage 12,119 GSF

DSA Application A# 04-117023



Project Overview

High priority project to increase the square footage and provide new accommodation of services for the Veterans' Resource Center (VRC)/Student Activities Center (SAC) Expansion.

Budget & Construction Costs

- Total Project Budget (Est.) \$14,927,000
 - VRC/SAC Building (Est.) \$13,468,776
 - Measure J \$13,411,167
 - Campus Funds \$57,609
 - Infrastructure \$1,144,756
 - Mass Communication \$60,938
 - Network Refresh \$252,530
- Funding Sources Measure J & Campus
 - Measure J \$14,869,391
 - Campus Funds \$57,609
- Construction Cost \$10,259,257
- Construction Percent Completion 99.2%

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Contractual Substantial Completion Aug. 2020
- Substantial Completion Mar. 2 2021
- Targeted Construction Completion Apr. 16 2021
- Targeted Academic Occupancy Apr. 2021

	Allowances and Contingencies Status					
	In Contract		Approved		Balance	
CM Allowance	\$ 257,840	\$	245,641	95.3%	\$ 12,199	4.7%
District Allowance	\$ 214,530	\$	204,850	95.5%	\$ 9,680	4.5%
CM Contingency	\$ 168,797	\$	133,998	79.4%	\$ 34,799	20.6%



PROJECT STATUS REPORT — CYPRESS CAMPUS

VETERANS' MEMORIAL BRIDGE, PLAZA, & TRIBUTE GARDEN CONSTRUCTION

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Michael Zari
Cypress College

Architect LPA, Inc.

Construction Manager at Risk Sundt Construction, Inc.

Project Square Footage 63,192 GSF

DSA Application A# 04-117023



Project Overview

Construction of a Veterans' Memorial Bridge (VMB), Tribute Garden, and site improvements to adjacent areas, including the Veterans' Resource Center Plaza.

Budget & Construction Costs

- Funding Sources Measure J & Local
- Total Project Budget (Est.) \$1,600,800
 - Measure J \$100,800
 - Local \$1,500,000
- Construction Cost \$1,267,887
- Construction Percent Completion 97.3%

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Contracted Substantial Completion Aug. 2019
- Substantial Completion Mar. 2 2021
- Targeted Construction Completion Apr. 16 2021
- Targeted Occupancy Apr. 2021

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
CM Contingency	\$	19,538	\$	18,805	96.2%	\$ 733 3.8%



PROJECT STATUS REPORT — CYPRESS CAMPUS

POND REFURBISHMENT CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Square Footage	16,357 GSF
DSA Application A#	04-117023



Project Overview

Repairs and refurbishment of existing ponds. Replacement of pond lining and rearrangement of water features.

Budget & Construction Costs

- Funding Sources Local
- Total Project Budget (Est.) \$682,017
 - Local \$682,017
- Construction Cost \$614,363
- Construction Percent Completion 100%

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Contracted Substantial Completion Aug. 2019
- Substantial Completion Mar. 2 2021
- Targeted Construction Completion Apr. 16 2021
- Targeted Occupancy Apr. 2021

Allowances and Contingencies Status							
	In Contract		Approved		Balance		
CM Contingency	\$	9,379	\$	8,736	93.1%	\$	643 6.9%



PROJECT STATUS REPORT — CYPRESS CAMPUS

ATHLETIC FIELD REALIGNMENT - BASEBALL FIELD IMPROVEMENTS CLOSE-OUT

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Phil Fleming
Cypress College

Architect Westberg+White, Inc.

General Contractor JRH Construction
Company, Inc

Project Square Footage 42,610 GSF

DSA Application A# 04-117630



Project Overview

The project encompasses the demolition of the existing baseball clubhouse, batting cages on the west side of the field, perimeter fencing along the south side and west side of the site and adjacent pedestrian pathways. The demolished facilities will be replaced by a modular building serving as the new baseball clubhouse, new pitching bullpen and batting cages, new site fencing with windscreen and padding, ADA-accessible parking stalls, and paths of travel along the west and south sides of the field.

Budget & Construction Costs

- Funding Sources Measure J & Local
- Total Project Budget (Est.) \$2,103,981
 - Measure J..... \$1,932,981
 - Local..... \$171,000
- Construction Cost..... \$1,828,961
- Construction Percent Completion 100%

Schedule

- Design Start Jul. 2018
- Construction Start Jun. 2020
- Contracted Substantial Completion Sep. 2020
- Substantial Completion Dec. 2020
- Construction Completion Feb. 2021
- Occupancy Mar. 2021

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
CM Contingency	\$ 180,000	\$	175,546	97.5%	\$ 4,454	2.5%



PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION DESIGN— CONSTRUCTION DOCUMENTS

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Allison Coburn
Cypress College

Architect DLR Group

Project Delivery Method CM Multi-Prime



Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also includes seismic rehabilitation, accessibility upgrades, and replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms.

- Total Project Budget \$51,546,861
- Funding Source Measure J & State Capital Outlay
 - Measure J \$33,413,861
 - State Capital Outlay Funds \$18,133,000
- Project Gross Square Footage..... 66,765 GSF
- Estimated Construction Start..... Fall 2022
- Targeted Completion Spring 2025



PROJECT STATUS REPORT — CYPRESS CAMPUS

CAMPUS-WIDE SECURITY SYSTEMS UPGRADE

PLANNING

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Allison Coburn
Cypress College

Architect TBD

Project Delivery Method TBD



Project Overview

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget..... \$2,058,670
- Funding Source Measure J
- Project Delivery Method To Be Determined
- Architect/Engineer of Record To Be Determined
- Estimated Construction Start..... To Be Determined
- Targeted Completion To Be Determined



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$24,680,735 (Measure J)
		Total Budget Allocated	\$16,562,329 (Measure J)
Number of Projects	8	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified. For infrastructure projects related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District. For costs related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report.

- Total Project Budget \$8,863,969
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay)..... \$3,762,382
 - Upcoming Phases (Measure J) \$3,129,125
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion December 2021



PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$2,589,830
		Total Budget Allocated	\$646,975
Number of Projects	4	Funding Source	Measure J

General Overview

Projects to address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation. Please refer to pages 53 for additional details on completed projects. For mass communication & security systems projects related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report. For completed projects refer to page 53 on this report.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

Campus

- Construction work proceeds at the site during the current COVID-19 prevention guideline directives from the State's Governor. Sundt is following recommendations from the Centers for Disease Control (CDC) on social distancing and hygiene practices for all its employees and subcontractors. Daily temperature checks have been implemented for all employees on site.

New Science, Engineering, and Mathematics Building

- The first and second floors interiors are complete with procurement underway related to furniture, fixtures and equipment. The third floor is nearing completion. Furniture is anticipated to be delivered and installed starting in May 2021. Finishes in the interior of the building will be completed by April 20th.
- On the outside, landscaping is being installed throughout the perimeter of the structure. On the north side of the building the paths of travel for pedestrians to enjoy the open space have been installed. Trees and shrubs have been placed around the new bioswales that will control the flow of stormwater and percolation of water into the water table. On the southside of the building, lighting has been placed along the newly completed fire lanes and landscaping is being placed in the space between the fire lanes and the new building. Soil at the eastside parking lot has been fully compacted and paved. The concrete for sidewalks, curbs, and gutters have been poured and cured. Parking stall striping will be underway in the upcoming months for ADA accessible parking spaces, and colleges related parking at the realigned lot.
- Balcony and stair railings have been fully installed and painted along the south elevation of the building and the interior of the courtyard. Pavers have also been fully installed at the west entrance of the building between the Old SEM and the new structure. The installation of the dome ceiling at the IDC is nearing completion. Drywall work has been completed and painting is underway. Finishes will be installed in late April. Following this activity, theater seating will be installed.
- Changes to the approved construction documents shall be made by means of Construction Change Documents or CCD. Changes that affect the Structural, Access or Fire & Life Safety portions of the



New SEM Construction Progress — April 2021

PROJECT STATUS REPORT — CYPRESS CAMPUS

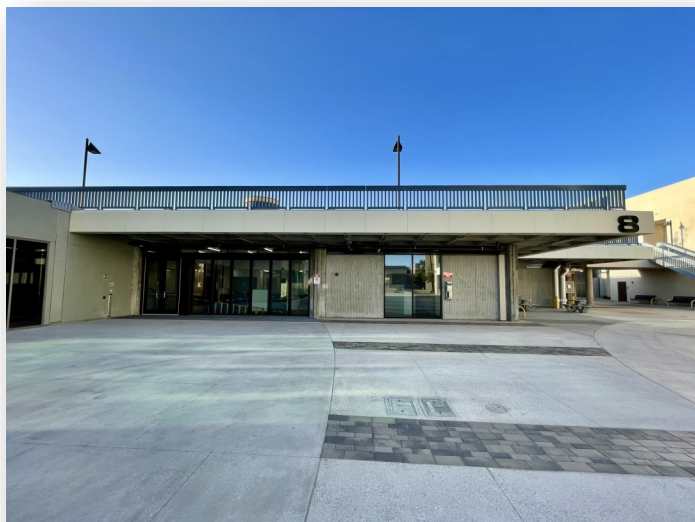
UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:

Class A - New SEM: Completed and Issued: 56; In Review at DSA: 2; In Progress: 1

Class B - New SEM: Completed and Issued: 52; In Progress: 1

- PCCO 17 was processed for the February billing period. The record included \$61,762 in allowances and contingency use for this project.
- As of early April 2021, a total of 25 weather days have been used as a result of adverse conditions on the field. A balance of 5 weather days remains for the duration of the project.



SAC Construction Progress — March 2021

New Veterans' Resource Center & Students Activities Center Expansion

- Punch-list items are being completed. The quartz wall at the reception desk for the VRC is now fully installed. Signage for room names and room assignments have been installed and completed.
- The remaining punch-list items are located in the outdoor garden between the SAC and VRC. It is anticipated that by mid-April, all punch-list items will be fully addressed. Also, in May, Building User Group (BUG) will complete the moving process to be able to fully utilize the building for intended purposes.

Veterans' Memorial Bridge, Plaza, and Tribute Garden

- Additional scope of work has been identified to establish a path of travel for pedestrians to access the northeast side of the tribute garden. Work is now underway to establish this path of travel. It will be completed by late April/early May 2021.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

Pond Refurbishment

- Punch-list items are being addressed.

Athletic Field Realignment - Baseball Field Improvements

- The project has entered the close-out phase. No updates for this project this reporting period.

Fine Arts Building Renovation

- The District is undergoing a request from the State Chancellor's Office for an extension of time as well as potentially additional funding due to a full seismic rehabilitation being required for the building. This seismic rehabilitation is anticipated to cost approximately \$2.9 million more than originally budgeted seismic improvements in the State approved Final Project Proposal.
- Sundt Construction has been selected as the construction manager to provide phase 1 pre-construction services for the Fine Arts Building Renovation project. On March 23, 2020, the Board of Trustees approved entering into a contract for phase 1 pre-construction services.
- Design meetings and further development of the construction documents continue as well as an Evaluation Design Criteria Report (EDCR) is underway for DSA's concurrence regarding the design team's approach to the seismic rehabilitation on the building. The new anticipated submittal of the Working Drawings to DSA is October 2020.

Update / Improve Infrastructure

IT Network Refresh Project

- No updates for this project this reporting period.

Campus-Wide Security Systems Upgrade

- No updates for this project this reporting period.



AERIAL VIEW — FULLERTON CAMPUS PROJECTS



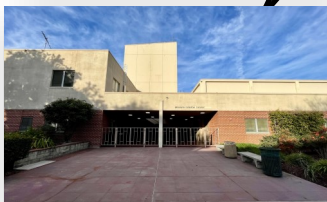
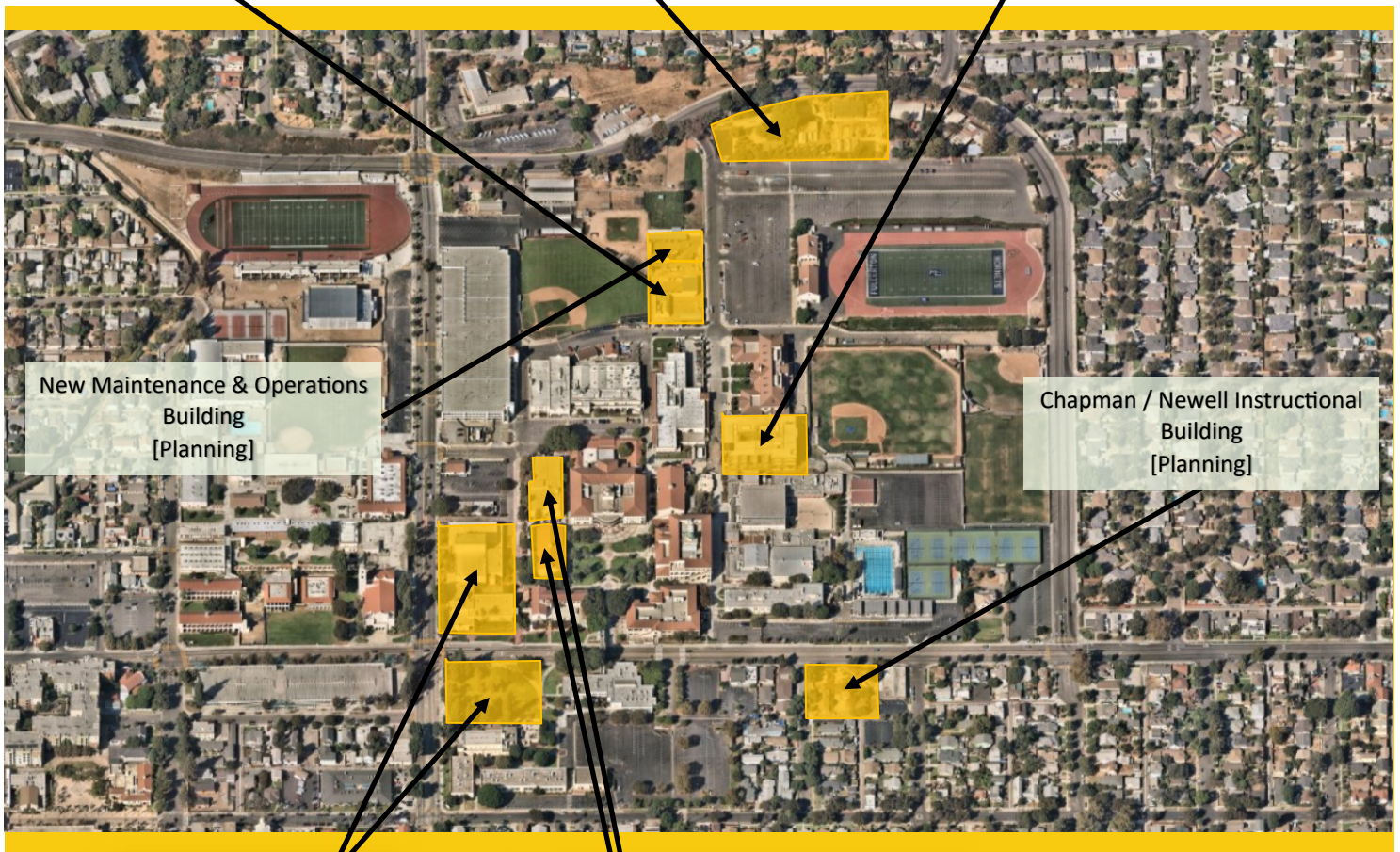
Central Plant Replacement and Expansion
[Construction]



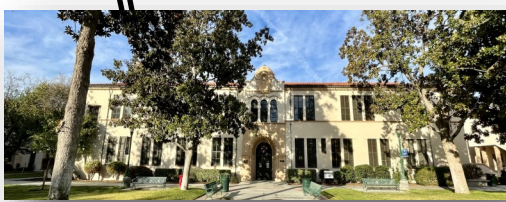
New Horticulture and Lab School
- Greenhouse Replacement
[Construction]



New Instructional Building
[Construction]



► New Performing Arts Complex - Demolish
Buildings 1100 and 1300
[Design - Schematic Design]



Renovate Buildings 300 & 500
[Bidding]

- IT Network Refresh
(Throughout Campus)
[Implementation]





North Orange County Community College District
Measure J And Other Funding
Finance Report
March 31, 2021

Fullerton

Description	PROJECTS														
	Bond	Revenue State		Local	Total Budget (all sources)	Budgeted Expenses			Expenses to Date 03/31/2021	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status	
		Bond	State			Local	Hard Cost	Soft Cost						Contingency	Cost
Greenhouse Replacement	834,381	-	-	817,724	1,652,105	1,293,000	359,105	-	1,255,596	-	-	9/26/19	4/30/21	N/A	N/A
New Instructional Building	53,588,031	-	-	-	53,588,031	41,322,199	10,338,468	1,927,364	30,122,259	-	-	6/29/17	11/26/21	N/A	N/A
Central Plant Replacement & Expansion	10,600,000	-	-	-	10,600,000	8,110,723	1,538,895	950,382	6,498,705	-	-	6/29/17	9/10/21	N/A	N/A
Renovate Buildings 300 & 500	20,482,000	15,348,000	-	-	35,830,000	25,233,283	7,333,593	3,263,124	1,735,925	-	-	6/19/17	6/30/23	N/A	N/A
New M & O Building	6,758,944	-	-	8,000,000	14,758,944	11,505,954	2,206,444	1,046,546	44,930	-	-	10/19/20	8/22/24	N/A	N/A
Chapman / Newell Instructional Building	21,985,777	-	-	-	21,985,777	16,350,243	4,750,650	884,884	26,430	-	-	10/19/20	8/28/24	N/A	N/A
New Performing Arts Complex - Demolish Buildings 1100 and 1300	30,724,153	41,549,000	-	-	72,273,153	41,195,697	22,404,677	8,672,778	30,175	-	-	9/16/20	7/1/25	N/A	N/A
New Welcome Center & Lot C West	37,353,872	-	-	-	37,353,872	21,291,707	11,579,700	4,482,465	-	-	-	10/3/22	2/26/27	N/A	N/A
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	-	33,813,764	19,273,845	10,482,267	4,057,652	-	-	-	6/1/23	8/26/27	N/A	N/A
Renovate Building 840 Campus Services	7,878,400	-	-	-	7,878,400	4,490,688	2,442,304	945,408	-	-	-	12/1/28	12/31/30	N/A	N/A
Demolish Building 2000	1,108,000	-	-	-	1,108,000	631,560	343,480	132,960	-	-	-	10/2/28	7/15/30	N/A	N/A
New Parking Structure	11,219,260	-	-	-	11,219,260	6,394,978	3,477,971	1,346,311	-	-	-	1/1/24	12/16/26	N/A	N/A
Update/Improve Infrastructure	23,162,352	-	-	-	23,162,352	13,202,541	7,180,329	2,779,482	-	-	-	5/1/18	12/31/30	N/A	N/A
Update/Improve Infrastructure (IT)	7,721,018	-	-	4,978,467	12,699,485	7,238,706	3,936,840	1,523,938	5,815,941	-	-	7/24/19	9/21/21	N/A	N/A
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	-	278,982	-	-	-	-	-	-	6/29/17	11/26/21	N/A	N/A
New Thermal Energy Storage (TES)	10,139,524	-	-	-	10,139,524	5,659,300	768,918	3,711,306	-	-	-	7/28/23	8/29/25	N/A	N/A
Renovate Building 600	3,117,641	-	-	-	3,117,641	1,777,055	966,469	374,117	-	-	-	7/28/23	9/8/25	N/A	N/A
Renovate Health Center	1,328,800	-	-	-	1,328,800	757,416	411,928	159,456	-	-	-	12/1/28	12/31/30	N/A	N/A
Renovate Faculty Lounge & Offices	6,212,250	-	-	-	6,212,250	3,540,983	1,925,798	745,470	-	-	-	5/1/26	2/28/30	N/A	N/A
Renovate Wellness Center	2,534,400	-	-	-	2,534,400	1,444,608	785,664	304,128	-	-	-	5/1/28	10/29/30	N/A	N/A
Landscape & Hardscape Improvements	3,840,000	-	-	-	3,840,000	2,188,800	1,190,400	460,800	-	-	-	5/1/27	1/31/30	N/A	N/A
Renovate Building 3100	2,402,940	-	-	-	2,402,940	1,369,676	744,911	288,353	-	-	-	5/3/27	12/26/29	N/A	N/A
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	-	1,333,000	759,810	413,230	159,960	-	-	-	9/1/28	12/31/30	N/A	N/A
Parking Lot Improvements at Building 3000	1,999,500	-	-	-	1,999,500	1,139,715	619,845	239,940	-	-	-	9/1/28	8/30/30	N/A	N/A
Renovate Building 2100	8,277,500	-	-	-	8,277,500	4,718,175	2,566,025	993,300	-	-	-	5/1/26	12/29/28	N/A	N/A
Demolish Buildings 2200 & 3104	1,392,209	-	-	-	1,392,209	793,559	431,585	167,065	-	-	-	9/1/27	7/31/30	N/A	N/A
Planning (Non Project Specific)	595,000	-	-	-	595,000	-	595,000	-	231,347	-	-	6/6/16	12/29/23	N/A	N/A
COMPLETED PROJECTS															
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	-	85,559	530,261	415,489	114,772	-	530,261	-	-	5/1/18	10/6/20	N/A	N/A
Fullerton Campus Total:	311,126,400	56,897,000	13,881,750	381,905,150	242,376,693	99,909,268	39,617,189	46,291,569	-	-	-	-	-	-	-

General Notes:

1. Update/Improve Infrastructure - (IT) - VectorUSA - PO136588 - \$86,909 & PO136592 - \$4,891,558 - Budget is identified for all encumbrances & expenditures.

PROJECT STATUS REPORT — FULLERTON CAMPUS

GREENHOUSE REPLACEMENT CONSTRUCTION

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Larry Lara Fullerton College
Architect	Westberg + White
General Contractor	RT Contractor
Project Delivery Method	Design-Bid-Build
Project Gross Square Footage	3,853 GSF



Project Overview

Replacement of the existing 1,440-square-foot greenhouse with a new 2,880-square-foot Venlo-style greenhouse, renovations to the existing restroom facilities, upgrading pathway accessibility to meet current ADA code requirements, and striped parking spaces within the Horticulture Complex 1600.

Budget & Construction Costs

- Funding Source Measure J & Local
- Total Project Budget (Est.) \$1,652,105
 - Measure J..... \$834,381
 - Local (Strong Workforce Dev.) \$817,724
- Construction Cost..... \$1,334,628
- Construction Percent Completion91.2%

Schedule

- Design Start Dec. 2019
- Construction Start Jul. 2020
- Contracted Substantial Completion Sep. 2020
- Targeted Substantial Completion Apr 16. 2021
- Targeted Occupancy. May. 2021

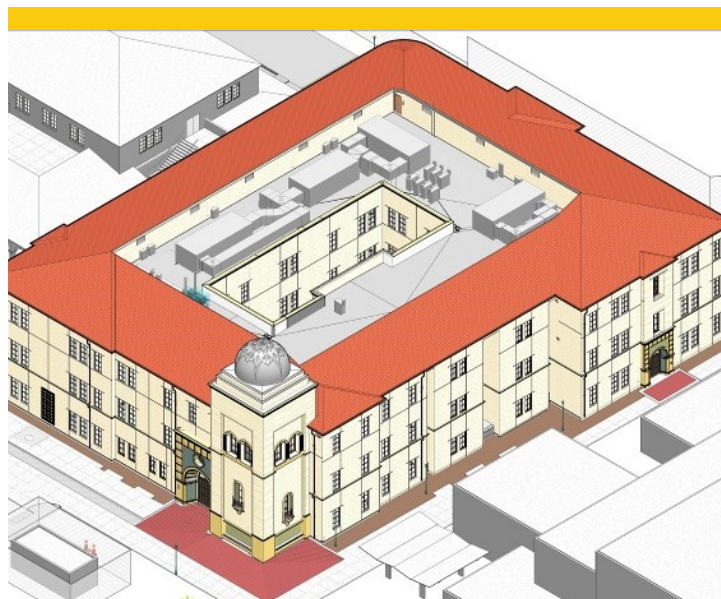
Allowances and Contingencies Status						
	In Contract		Approved		Balance	
Allowances	\$	50,000	\$	50,000	100.0%	\$ - 0.0%



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW INSTRUCTIONAL BUILDING CONSTRUCTION

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	74,927 GSF
DSA Application A#	04-118108



Project Overview

The New Instructional Building (New IB) will help meet Campus growth needs with the goal of consolidating an instructional division into a single building. The building will accommodate more than 40 classrooms and the division office services including staff offices. Scope of work for this project includes the expansion of the Central Plant.

Budget & Construction Costs

- Funding Source Measure J
- Total Project Budget (Est.) \$53,867,013
 - New Instructional Building \$53,588,031
 - Network Refresh..... \$278,982
- Construction Cost..... \$35,985,926
- Construction Percent Completion77.4%

Schedule

- Design StartJun. 18, 2018
- Construction Start Feb. 12, 2020
- Contracted Substantial Completion.....Aug. 2021
- Targeted Substantial Completion Sep. 2021
- Targeted Occupancy. Oct. 2021

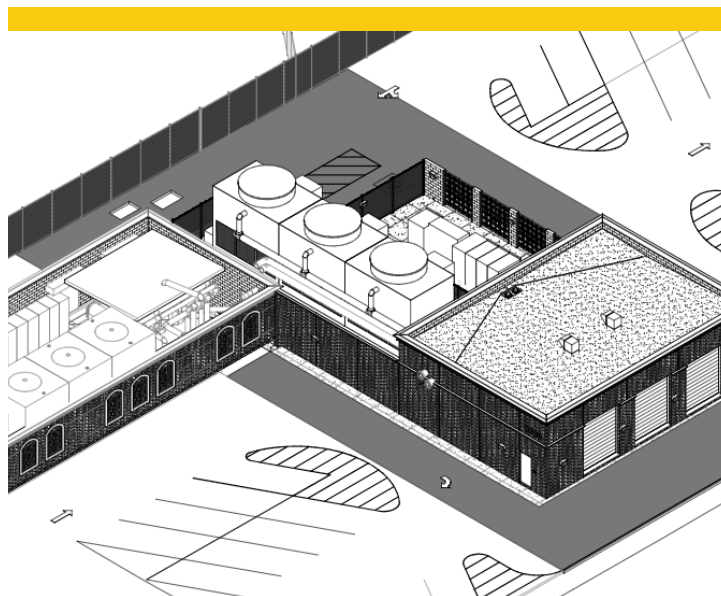
	Allowances and Contingencies Status					
	In Contract		Approved		Balance	
Construction	\$ 1,082,149	\$	438,878	40.6%	\$ 643,271	59.4%
Contingency						
Allowances	\$ 1,782,043	\$	791,899	44.4%	\$ 990,144	55.6%



PROJECT STATUS REPORT — FULLERTON CAMPUS

CENTRAL PLANT REPLACEMENT & EXPANSION CONSTRUCTION

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	2,028 GSF
DSA Application A#	04-118525



Project Overview

Replacement and expansion of the central plant to accommodate planned new facilities and renovations and improve efficiency in servicing existing buildings. Project includes the replacement and expansion of the existing central plant to accommodate for three 600-ton high-efficiency water chillers and cooling towers.

Budget & Construction Costs

- Funding Source.....Measure J
- Total Project Budget (Est.)\$10,600,000
Measure J\$10,600,000
- Construction Cost.....\$6,649,366
- Construction Percent Completion..... 85.2%

Schedule

- Design Start Jun. 18, 2018
- Construction Start Feb. 12, 2020
- Contracted Substantial Completion Jun. 2021
- Targeted Substantial Completion.....May. 2021
- Targeted Occupancy.....Jul. 2021

	Allowances and Contingencies Status					
	In Contract		Approved		Balance	
Construction	\$ 195,037	\$	151,693	77.8%	\$ 43,344	22.2%
Contingency						
Allowances	\$ 87,500	\$	36,787	42.0%	\$ 50,713	58.0%



PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDINGS 300 & 500 BIDDING

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect	R2A Architecture
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-118314



Project Overview

Total renovation of Buildings 300 and 500, including historic consideration of Building 300. The renovated buildings will contain general classrooms, Computer Information Systems (CIS) laboratories, Academic Computing Technologies (ACT) laboratories, photography laboratories, dean and faculty offices, shared laboratories, and a lecture hall.

- Total Project Budget (Est.)\$35,830,000
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$20,482,000
 - State Capital Outlay Funds\$15,348,000
- Project Gross Square Footage.....55,451 GSF
- Estimated Construction Start.....January 2022
- Targeted CompletionSeptember 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

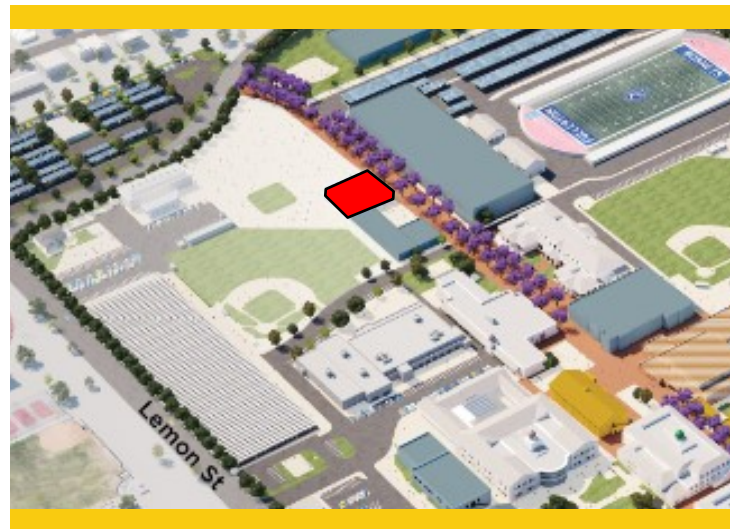
NEW MAINTENANCE & OPERATIONS BUILDING PLANNING

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect TBD

Project Delivery Method Design-Build



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant. Project is anticipated to be bundled for bidding with the Chapman / Newell Instructional Building.

- Total Project Budget (Est.)\$14,758,944
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,758,944
 - Local Funds.....\$8,000,000
- Project Gross Square Footage.....22,300 GSF
- Estimated Construction Start.....Winter 2022
- Targeted CompletionWinter 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING PLANNING

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Architect	TBD
Project Delivery Method	Design-Build



Project Overview

The building at the intersections of Chapman Avenue and Newell Street will potentially provide improved facilities to Student Resources, CalWORKs, Health Services, the Veterans' Resource Center (VRC), and Instructional Programs. Project is anticipated to be bundled for bidding with the New M&O Building.

- Total Project Budget (Est.)\$21,985,777
- Funding SourceMeasure J & Local Funds
 - Measure J\$21,985,777
- Project Gross Square Footage.....30,000 GSF
- Estimated Construction Start.....Winter 2022
- Targeted CompletionWinter 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300

DESIGN - SCHEMATIC DESIGN

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect Pfeiffer Partners
Architects, Inc.

Project Delivery Method Design-Bid-Build



Project Overview

This project addresses the demand for enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

- Total Project Budget (Est.) \$72,273,153
- Funding Source Measure J & State Capital Outlay
 - Measure J \$30,724,153
 - State Capital Outlay Funds \$41,549,000
- Project Gross Square Footage..... 66,765 GSF
- Estimated Construction Start..... Summer 2023
- Targeted Completion Summer 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$31,607,054 (Measure J)
		Total Budget Allocated	\$8,444,702 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District. For costs related to the New Instructional Building, please refer to page 26 of this report.

- Total Project Budget \$12,699,485
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay) \$4,978,467
 - Upcoming Phases (Measure J) \$4,588,979
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion December 2021



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

Campus

- Construction work at active project sites proceeds during the current COVID-19 protection guideline directives from the State's Governor. BN Builders is following recommendations from the Centers for Disease Control (CDC) on social distancing and hygiene practices for all its employees and subcontractors. As mitigation measures to prevent COVID-19 outbreaks, temperature checks are being performed before personnel are walking on-site and stretch and flex. Work is being segmented in areas where personnel are asked to remain during a day's work to complete their tasks. Visitors are provided a wristband as a visible check that they have provided contact details before accessing the site or meetings related to the project.

Greenhouse Replacement

- All major construction activities have been completed for this project. Equipment is being tested for functionality in accordance to the building construction specifications.
- Allowance Authorization Request No. 5 has been completed exhausting allocated allowance funds. The scope of work relates to extended stairs and walkways improvements to drainage along the path of travel connecting the new greenhouse to the existing parking lot on the west end of the complex.
- Change Order No. 1. has been fully executed for the additional scope of work related to changes in the path at the entrance to the horticulture complex and parking lots. It encompasses improvements at the paths of travel and drainage around the new greenhouse building. The cost for this change order is \$41,627 and it brings up the construction contract amount to \$1,334,627. The anticipated project completion is revised to April 16, 2021.



Greenhouse Replacement Construction Progress — April 2021

New Instructional Building

- Courtyard scaffolding was dismantled with the completion of the application and curing of scratch, brown, and finish coats with integral coloring. Testing is underway for windows and water tightness. For the exterior of the building, site work will begin in April encompassing soil leveling and compaction in preparation for hardscape and landscaping installation. Scaffolding will be dismantled

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)



New Instructional Building Interior Construction Progress — April 2021

on the west side of the building upon completion of the plaster application on the surfaces. Activities related to the plaster application are expected to be completed by the end of April. Framing is still underway at the tower and is anticipated to be completed by the end of March. Copper gutters have been installed around the building and downspouts are soon to follow. The installation of decorative tiling is underway on the western façade of the building.

- Clay tiles installation is in progress at the roof level and nearing the 80 percent mark. Installation will be ongoing in April with an anticipated completion date in early May 2021. The mechanical air handlers for the building heating and cooling system have been fully installed and anchored at the roof level of the structure.
- The structure for the dome has been lifted and welded in place upon the main feature tower of the building. Scaffolding will be installed around the dome in the upcoming weeks for the application of waterproofing and installation of tile design on the dome. It is anticipated that this scope of work will be completed by the end of the second quarter of 2021.
- The exterior wall framing was completed on the main tower on April 2nd. Sheathing will be completed by the first week of April. Following that activity, the scratch and brown coats will be applied to the surface and allowed to be cured in preparation of the final coat with the integrated color to be applied in mid-April. Work has been completed on the eastern façade of the structure. Scaffolding will be dismantled on this elevation by the first week of April.
- Moving to the inside of the building on the first level, tile installation is completed at the bathrooms on the first floor. T-Bar installation is completed on this level as well. All ceiling projector supports and drop ceiling tiles have been installed. Window shade installation is successfully concluded. Subcontractors are in progress of installing receptacles and data jacks and case work with target completion expected in mid-April. Moving up to the second-floor lighting fixtures are being installed and HVAC registers are also completed at this level. T-Bar is being completed as well. Window shade installation is in progress in the second level of the building.
- On the third level dry wall has been completed. Taping and painting are underway and T-Bar



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

installation will start in late March and end in late April. Tilework is in progress in the second and third levels of this building. Work continues on the installation of two elevator cabins that will serve as vertical transportation in this building with an anticipated completion date of June 2021.

- Furniture, fixtures and equipment delivery is anticipated in late May. At that point, all equipment for the building classrooms, faculty offices and other spaces will be delivered and installed on site.
- Changes to the approved construction documents were made by means of Construction Change Documents or CCD. Changes affecting the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:

Class A - New IB: Completed and Issued: 8; In Review at DSA: 0; In Progress: 0

Class B - New IB: Completed and Issued: 8; In Progress: 0



Central Plant Construction Progress —April 2021

Central Plant Replacement & Expansion

- Connections continue to be underway for piping and HVAC equipment between the exterior enclosed yard and equipment interior of the building. Permanent power was successfully established on April 2nd following a Campus shutdown of power to be able to establish a connection.
- The exterior sidewalks are completed. All sidewalks have been poured and cured and asphalt has been laid on the parking areas adjacent to the new structure. Lighting fixtures are being installed on the outside of the new building. All scaffolding is fully removed.

- Changes to the approved construction documents were made by means of Construction Change Documents or CCD. Changes affecting the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:

Class A - CUP: Completed and Issued: 1; In Review at DSA: 0; In Progress: 0

Class B - CUP: Completed and Issued: 2; In Progress: 0

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

Renovate Buildings 300 & 500

- CRB Architects are working in conjunction with the Campus project team to determine pathways to include additional cost savings to the project in preparation for rebidding in the second quarter of 2021. The design team is preparing changes to the project specifications, drawings, and other requirements in order to decrease the scope of work and to reduce the bid cost of the project.
- Upon completion of the scope changes by the design team, the project will be submitted to DSA for additional review. It is anticipated that the process will take 4-6 weeks to complete. At that point, the information will be available for potential bidders to access and review in order to provide a complete figure of how much the project will cost for construction. The anticipated start for construction remains at January of 2022.

New Maintenance & Operations Building

- No updates for this project this reporting period.

Chapman / Newell Instructional Building

- No updates for this project this reporting period.

New Performing Arts Complex

- The design is in progress with meetings every Friday between the design team, Campus project team and building user groups. For the current reporting period, the project is under schematic design and anticipating completion of this phase in April 2021.
- P2S Engineering is conducting of study on the feasibility for a small central plant to be located in the back of the New Performing Arts Complex in order to provide chilled and heated water for the HVAC equipment related to the building. Also, the assessment is evaluating the capability to establish permanent power without having to implement a connection with the Campus loop by crossing Chapman Avenue. Results of this study will be made available by the end of May 2021.
- David Evans will be conducting ground penetration surveys to locate and identify the dimensions of footing for the middle school building that was previously located on the site of the future structure. The assessment will provide details for the upcoming bidding documents to inform the scope of work related to demolition services required prior to the commencement of construction activities for a new structure.

Update / Improve Infrastructure

IT Network Refresh Project

- No updates for this project this reporting period.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Secondary MDF Room
[Construction]



Upper Deck Parking Lot
Refurbishment
[Pre –Planning]

Swing Space Projects / Interim
Housing
[Pre –Planning]

- ▶ Develop Interior and Exterior Signage [Pre—Planning]
 - ▶ IT Network Refresh (Throughout Campus)
[Implementation]





**North Orange County Community College District
Measure J And Other Funding
Finance Report
March 31, 2021**

Anaheim

PROJECTS														
Description	Bond	Revenue		Total Budget (all sources)	Budgeted Expenses			Expenses to Date 03/31/2021	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status	Cost Sch
		State	Local		Hard Cost	Soft Cost	Contingency							
Update/Improve Infrastructure	661,133	-	-	661,133	376,846	204,951	79,336	-	-	-	5/15/18	12/31/26	N/A	N/A
Update/Improve Infrastructure (IT)	1,000,000	-	-	5,432,152	3,096,327	1,683,967	651,858	4,583,347	-	-	7/24/19	12/30/22	N/A	N/A
Update/Improve Infrastructure (Secondary MDF)	105,407	-	-	105,407	54,045	46,362	5,000	91,294	-	-	6/17/20	4/27/21	N/A	N/A
Develop Interior and Exterior Signage	313,800	-	-	313,800	178,866	97,278	37,656	-	-	-	2/1/21	10/29/21	N/A	N/A
Second Floor Tenant Improvements	813,000	-	-	813,000	463,410	252,030	97,560	-	-	-	3/1/22	3/31/23	N/A	N/A
Swing Space Projects/ Interim Housing	2,000,000	-	-	2,000,000	1,140,000	620,000	240,000	-	-	-	12/1/21	1/31/25	N/A	N/A
Upper Deck Parking Lot Remodel	2,183,000	8,730,000	-	10,913,000	6,220,410	3,383,030	1,309,560	42,503	-	-	7/1/22	6/28/24	N/A	N/A
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	37,188	-	-	-	1/2/23	7/1/24	N/A	N/A
1st Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	-	-	-	12/29/23	2/27/26	N/A	N/A
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	279,480	-	-	-	9/1/26	8/10/29	N/A	N/A
4th Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	-	-	4/1/22	8/1/23	N/A	N/A
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	-	-	-	2/1/23	12/4/23	N/A	N/A
Develop Drop-Off Plaza at Romeya Drive	569,000	-	-	569,000	324,330	176,390	68,280	-	-	-	8/2/28	8/30/30	N/A	N/A
Develop Intersection at Romeya & Coronet	773,631	-	-	773,631	440,970	239,826	92,836	-	-	-	9/1/26	1/31/29	N/A	N/A
Holding Account	6,600,000	-	-	6,600,000	-	-	6,600,000	-	-	-	8/1/19	12/31/30	N/A	N/A
Planning (Non Project Specific)	440,000	-	-	440,000	-	440,000	-	9,475	-	-	6/1/16	12/31/30	N/A	N/A
COMPLETED PROJECTS														
Reactivate 1st Floor Warehouse Areas for Storage	-	-	-	788,583	317,302	471,281	-	788,583	-	-	6/1/16	4/11/17	N/A	N/A
7 th and 10 th Floors Buildout	915,972	-	-	5,168,402	3,379,276	1,789,125	-	5,168,402	-	-	3/1/16	12/31/19	N/A	N/A
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	414,956	225,780	-	640,736	-	-	6/1/17	7/1/19	N/A	N/A
Anaheim Campus Total:	23,607,800	8,730,000	9,473,165	41,810,965	20,164,246	11,673,578	9,973,140	11,324,340						
District & Other Expense														
Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	5,046,146	-	-	11/1/15	12/31/30	N/A	N/A
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	1,301,760	-	-	6/1/16	12/31/27	N/A	N/A
Other Bond Expenses	800,000	-	-	800,000	-	-	-	350,940	-	-	11/1/15	12/31/30	N/A	N/A
Total District	24,344,600	-	-	24,344,600	-	-	-	6,698,846	-	-			N/A	N/A

General Notes:

1. Update/ Improve Infrastructure - (IT) - Vector USA - P0136595 - \$4,432,152 - Budget is identified for clarity of accounting for all encumbrances & expenditures.

PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE / IMPROVE INFRASTRUCTURE—SECONDARY MDF ROOM CONSTRUCTION

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Cora Baldovino
District

Architect Rodriguez Engineering

General Contractor Howard Ridley

Project Delivery CUPCAA

Project Gross >1,000 GSF



Project Overview

The installation of a secondary Main Distribution Frame (MDF) room will be at the northeast corner of the existing Campus Utility Plant Building mezzanine level. This facility will support communications at the Campus in case of an outage at the current MDF room. Involves new structural steel framing to support the installation of new frame racks.

- Preliminary Total Project Budget \$105,407
- Funding Source..... Measure J
 - Measure J \$105,407
- Estimated Construction Start November 2020
- Targeted Completion April 2021



PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE PROJECTS / INTERIM HOUSING

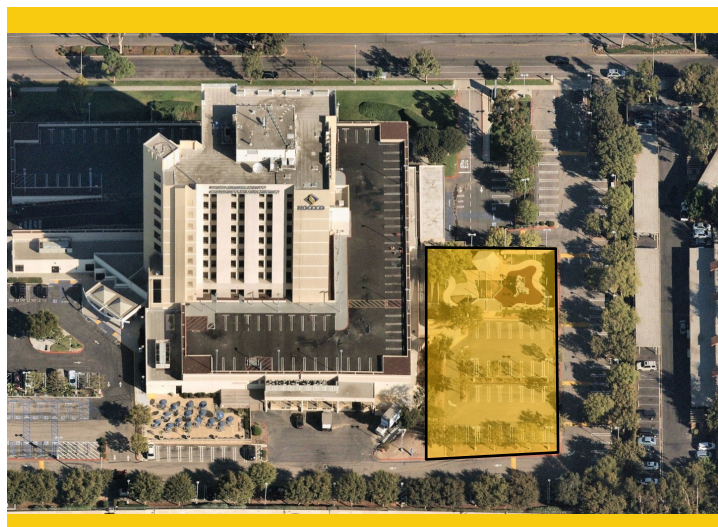
PRE-PLANNING

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Richard Williams
District Director
Facilities, Planning, and
Construction

Architect TBD

Project Delivery Method TBD



Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the Upper Deck Parking Lot, there is a need to temporarily relocate classrooms and facilities located on the 1st floor of the Anaheim-NOCE Campus before the start of construction activities. These new temporary modular buildings will allow for NOCE's instruction activities to continue during the repairs to the existing structure. Included are the design, assembly, construction, rent, and dismantling of 12 modular classrooms and associated facilities.

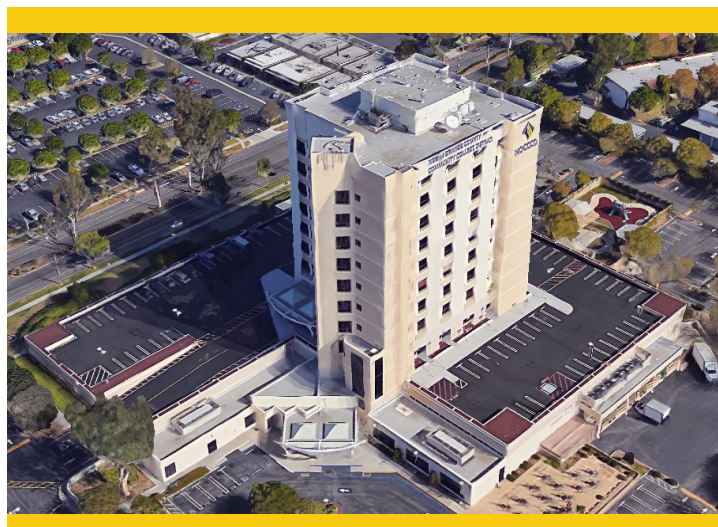
- Total Project Budget\$2,000,000
- Funding SourceMeasure J
- Project Gross Square Footage.....TBD
- Estimated Construction Start.....Winter/Spring 2022
- Targeted Construction CompletionSummer 2022
- Temporary Structures Anticipated DismantlementFall 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE PRE-PLANNING

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect	Westberg + White
Project Delivery Method	TBD



Project Overview

Furnish and install new informational and wayfinding signage at indoor and outdoor spaces throughout the Anaheim Campus based on a uniform design standard under development by Westberg White Architecture.

- Total Project Budget\$313,800
- Funding SourceMeasure J
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....Spring 2021
- Targeted CompletionFall 2021



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPPER DECK PARKING LOT REFURBISHMENT PRE-PLANNING

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Richard Williams
District Director
Facilities, Planning, and
Construction

Architect TBD

Project Delivery Method TBD



Project Overview

Based on a recent study on water intrusion completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc. and Allana Buick & Bers, Inc. several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim tower.

- Total Project Budget\$10,913,000
- Funding SourceMeasure J & State
 - Measure J\$2,183,000
 - State\$8,730,000
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....Summer 2022
- Targeted CompletionSpring 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,105,407 (Measure J)
Number of Projects	2	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget \$5,432,152
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay) \$4,432,152
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion December 2021



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

Secondary MDF Room

- The secondary MDF is pending the final equipment installation and cabling placement.

Swing Space Projects / Interim Housing

- A proposal is underway to allow for design, layout, and civil work for the playground removal and scoping for the parking lot expansion and preparation for the interim housing. The first phase for that project will be done ahead of the design and selection of modular temporary structures.

Develop Interior and Exterior Signage

- No updates for this project this reporting period.

Upper Deck Parking Lot Refurbishment

- A decision on this project is in progress by the State Community Colleges Chancellor's Office. A final decision from the State is anticipated prior to the end of the second quarter this year.

Wayfinding Signage

- Westberg+White is progressing on the development of design standards for wayfinding and other informational signage. Completion of the comprehensive guidelines is anticipated by the end of June 2021.

Update / Improve Infrastructure

IT Network Refresh Project

- The Campus is transitioning to the new phone system as of mid-March. However, physical phones will not be in place until late summer or early fall.



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule



ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Change Order No. 01 for Green House Replacement project at Fullerton College	April / May 2021



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - New Science, Engineering, & Mathematics Building - Voice, data, and fire alarm cabling	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Elevator mechanical room framing and rail component installation	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Interior Painting and finishes	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Lab and classroom millwork installation and delivery of furniture, fixtures, and equipment	Cypress PM, Sundt, LPA, Dovetail	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Exterior Painting and Finishes	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Whole building commissioning	Cypress PM, Sundt, LPA, tk1sc	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Sitework and Hardscape Around Building	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - IDC Projection Ceiling and Stadium Seating	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Digital Classroom having projection ceiling and associated acoustic equipment installing	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Placement of permanent flooring and stadium seating	Cypress PM, Sundt, LPA	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC Punch walks and final finishes repairs as needed	Cypress PM, Sundt, LPA	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC Move in of staff to VRC and SAC spaces from Swing Space Locations	Cypress PM	In Progress
Cypress - Veterans' Memorial Bridge and Tribute Garden - Punch walks and final finishes repairs as needed	Cypress PM, Sundt, LPA	In Progress
Cypress - Veterans' Memorial Bridge and Tribute Garden - Commemorative Brick paver to be inscribed and placed in front of the VRC/SAC.	Cypress PM, Sundt, LPA	In Progress
Cypress - Veterans' Memorial Bridge and Tribute Garden - Pedestrians path of travel	Cypress PM, Sundt, LPA	In Progress
Cypress - Pond Refurbishment - Punch walk and final finishes repairs as needed	Cypress PM, Sundt, LPA	In Progress
Cypress - Baseball Clubhouse - Punch walk and final finishes repairs as needed	Cypress PM, JRH Const., Westberg+White	In Progress
Cypress - Fine Arts Renovation - Second Phase of working Drawings anticipated to conclude in late August 2021 for submittal to CCCCOC an DSA.	Cypress PM, District, DLR Group	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - Fine Arts Renovation - Phase 1 pre-construction will manage by Sundt construction	Cypress PM, Sundt, LPA	In Progress
Fullerton - New Instructional Building - Building Exterior Framing	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Interior wall framing and MEP Rough Ins	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Drywall Installation	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Building Roofing Waterproofing and Clay Tile Installation	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Building Exterior paper, lath, and plaster layer applications with integral color	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Interior Painting, T-Bar Installation, and carpeting.	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Dome assembly for southwest stairwell tower	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Bathroom tiling and fixture installation	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - HVAC installation	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - Central Plant Expansion - MEP Piping and Duct Installation	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - Central Plant Expansion - MEP Equipment Delivery and Placement	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - Central Plant Expansion - Fire Alarm conduits are being installed throughout the building	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - Central Plant Expansion - Sitework and Hardscape Around Building	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - Greenhouse Replacement and Bathroom Remodel - Punch Walk and Repairs as Needed	Fullerton Facilities, RT Contactor, Westberg + White	In Progress
Fullerton - New Performing Arts Complex - Schematic Design and Completion of Preliminary Plans for Submittal to CCCC	Fullerton PM, MAAS, District, Pfeiffer	In Progress
Fullerton - New Performing Arts Complex - Request RFP building commissioning agent from pre-qualified list, Completed RFP to be released 2nd half of 2021.	Fullerton PM, MAAS, District	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD

ACTIVITIES	RESPONSIBILITY	STATUS
Fullerton - New Performing Arts Complex - P2S engineering is conducting a study on a mini central plant to help with HVAC equipment.	Fullerton PM, MAAS, District	In Progress
Fullerton - Renovate Buildings 300-500— Preparations for new bidding process in late Q2-2021	Fullerton PM, District, R2A	Completed
Fullerton - Renovate Buildings 300-500— Pre-qualified bids were rejected at the BOT meeting on March 9th. Rebid will happen in second quarter of 2021	Fullerton PM, District, R2A	In Progress
Anaheim - Planning for Upper Deck Parking Lot refurbishment project.	Anaheim-NOCE, District, MAAS, R2A	In Progress
Anaheim - Planning for Swing Space / Interim Housing project for NOCE 1st floor classrooms and District offices.	Anaheim-NOCE, District, R2A	In Progress
Anaheim - Planning for Wayfinding Signage project.	Anaheim-NOCE, District, MAAS, Westberg + White	In Progress
Anaheim - New Secondary Main Distribution Frame room (MDF) for Anaheim Campus cabling and equipment installation.	Anaheim-NOCE, District IS, VectorUSA	In Progress
Anaheim - Swing Space - Campus project team is moving forward with the Demo of existing vacated childcare facilities and playground	Anaheim-NOCE, District IS	In Progress
District - Update Project Execution Plan and Project Estimating worksheets Target for Campus submissions within PROMPT.ed 05/07/2021.	MAAS, District, Anaheim, Cypress & Fullerton PM's	Ongoing
District - Update of Allowance, Potential Change Order, and Change Order logs. Target for Campus submissions for active projects within PROMPT.ed— 05/07/2021.	MAAS, District, Anaheim, Cypress & Fullerton PM's	Ongoing



ACTIVE PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(04-01-21 TO 06-30-21)



	April				May				June				Comments
	6	13	20	27	4	11	18	25	1	8	15	22	29
GENERAL													
NOCCCD Board Meetings													
COC Meetings													
Bond Program Management Team Mtgs.													
PLANNING													
ANAHEIM (NOCE)													
Upper Deck Parking Lot Refurbishment													
Develop Interior and Exterior Signage													
CYPRESS													
Swing Space Projects													
SAC Plaza, Under Plaza, Student Engagement Hub, LLRC Expansion													
FULLERTON													
New M&O Building													
Chapman/Newell Instructional Building													
DESIGN PHASE													
CYPRESS													
Fine Arts Building Renovation													
Working Drawings													
Campus wide security systems upgrades													
FULLERTON													
New Performing Arts Complex													
Preliminary Plans													
CCCO Review of Preliminary Plans													
DSA PHASE & AGENCY REVIEW													
No Entries for this reporting period													
BIDDING													
FULLERTON													
Renovate 300-500 Buildings													
Preparations for Project Re-Bidding in Q2-2021													
PRE-CONSTRUCTION PHASE													
CYPRESS													
Mass Communications - Security Cameras													
CONSTRUCTION PHASE													
CYPRESS													
Network Refresh													
Phase II Design Implementation													
New SEM & Assoc. Mass Comm and Infra. Construction													
IDC Interior Framing and Finishes													
Elevator mechanical room framing and rail component installation													
Voice, data, and fire alarm cabling													
Hardscaping around building site													
VRC Sundt Punch Walk and Final Finishes Repairs													
SAC Sundt Punch Walk and Final Finishes Repairs													
Mass Comm. & security system upgrade (New SEM)													
Mass Comm. & security system upgrade (VRC/SAC)													
New VRC/SAC													
VRC Sundt Punch Walk and Final Finishes Repairs													
SAC Sundt Punch Walk and Final Finishes Repairs													
Building Users Move-In													
Athletic Field Realignment - Baseball Clubhouse Punch-List													
FULLERTON													
Horticulture Lab - Greenhouse Replacement													
Punch Walk and Final Repairs													
New Instructional Building													
Exterior Wall Sheathing, Waterproofing and Window Installation													
Mechanical, Electrical, and Plumbing Rough-In													
Interior Framing													
Building Roofing													
Interior Drywall													
Interior Painting, Tiling, T-Bar Installation and Carpeting													
Central Plant Expansion													
Installation of Underground Utilities													
Connection to Existing Utilities													
Mechanical, Electrical, and Plumbing Rough-In													
Site Work and Hardscaping													
Network Refresh													
Phase II Design Implementation													
Coordination for Greenhouse Components													
ANAHEIM (NOCE)													
2nd Main Distribution Frame (MDF) Room - Equipment													



90 - DAY LOOK AHEAD (Continued)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(04-01-21 TO 06-30-21)



CLOSE-OUT PHASE													
ANAHEIM (NOCE)													
2nd Main Distribution Frame (MDF) Room for Campus													Upcoming
CYPRESS													
Update Infrastructure - Central Plant Enhancements													In Progress
Athletic Field Realignment - Baseball Clubhouse													Upcoming upon completion of work
VRC/SAC													Upcoming
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.													Upcoming
Pond Refurbishment													Upcoming
Baseball Field Improvements													In Progress
FULLERTON													
Central Plant Expansion													Upcoming upon completion of work
Horticulture Lab - Greenhouse Replacement													Upcoming upon completion of work

* Non-Measure J expenditure activities



COMPLETED PROJECTS

– CYPRESS COLLEGE

– NOCE –ANAHEIM CAMPUS & DISTRICT
OFFICES



COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$153,397	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$1,965,399	September 2018
Swing Space Projects - Old SEM (Roofing)	Measure J	\$47,747	March 2017
Swing Space Projects - Other	Measure J	\$35,975	September 2017
Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,898	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$61,862	October 2020



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

COMPLETED PROJECTS

Fullerton College

Project Name	Funding Sources	Final Project Cost	Project Start Date	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J and Scheduled Maintenance	\$530,261	May 2018	July 2020



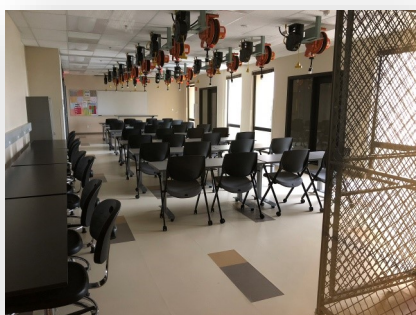
Completed Sewer Line Replacement to Buildings 300 and 500 at Fullerton College



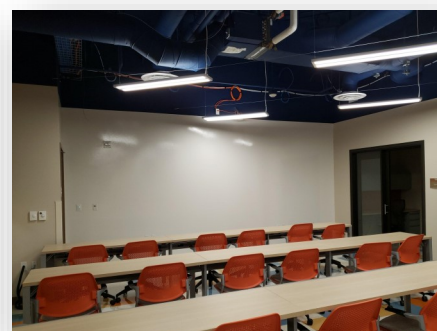
COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018
7th and 10th Floors Buildout	Measure X and Measure J	\$5,168,402	June 2019



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus



Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus

April 2021

Board of Trustees Report

BOT

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801