

May 2021



Measure J Bond Program

**CAPITAL PROJECTS REPORT
to the**

Board of Trustees

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- **Cypress**
- **Fullerton**
- **Anaheim-NOCE**
- **District**



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MEASURE J SUMMARY

North Orange County Community College District Measure J Summary April 30, 2021

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B	250,000,000	43.55%
Available Principal Amount of Bonds:	324,000,000	56.45%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	250,000,000	324,000,000
Estimated Interest Earnings:	11,000,000	9,104,953	1,895,047
Totals:	585,000,000	259,104,953	325,895,047

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 04/30/2021	Remaining Balance
Anaheim Campus	23,607,800	4.04%	18,430,565	42,038,365	5.74%	11,324,340	30,714,025
Cypress Campus	225,921,200	38.62%	58,005,956	283,927,156	38.76%	108,224,749	175,702,407
Fullerton Campus	311,126,400	53.18%	71,101,082	382,227,482	52.18%	54,724,234	327,503,248
District Expenses:							
Program Management	20,000,000	3.42%	-	20,000,000	2.73%	5,144,706	14,855,294
Bond Issuance Cost	3,544,600	0.60%	-	3,544,600	0.48%	1,301,760	2,242,840
Other Bond Expense	800,000	0.14%	-	800,000	0.11%	356,839	443,161
Totals	585,000,000	100.00%	147,537,603	732,537,603	100.00%	181,076,628	551,460,975





CAMPUS PROJECT ALLOCATION BUDGETS REPORT
4/30/2021

CYPRESS CAMPUS						
Project	Measure J Bond		Measure J Bond		Balance	
	3/31/2021	Revised Budget	Variance	4/30/2021	4/30/2021	4/30/2021
New Science, Engineering, and Mathematics Building	94,068,202	94,068,202	-	94,068,202	97,068,202	16,447,223
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	13,411,167	-	13,411,167	13,468,776	2,025,382
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	100,800	-	100,800	1,600,800	310,445
Pond Refurbishment	-	-	-	-	682,017	619,189
Baseball Field Improvements	1,932,981	1,932,981	-	1,932,981	2,103,981	62,828
Swing Space Projects	1,034,003	1,034,003	-	1,034,003	1,703,652	400,329
Swing Space Fine Arts (Old SEM)	2,699,459	2,699,459	-	2,699,459	1,034,003	1,034,003
Swing Space Tech II Tech III (Old SEM)	-	-	-	-	2,699,459	2,699,459
Swing Space Culinary Arts (Temp. Facility)	-	-	-	-	-	-
Fine Arts Building Renovation	33,413,861	33,413,861	-	33,413,861	51,546,861	50,837,308
Update/Improve Infrastructure	8,118,406	8,118,406	-	8,118,406	8,118,406	8,118,406
Update/Improve Infrastructure (New SEM)	3,055,711	3,055,711	-	3,055,711	3,055,711	241,390
Update/Improve Infrastructure (IT)	5,101,587	5,101,587	-	5,101,587	9,358,073	4,814,152
Update/Improve Infrastructure (VRC/SAC)	1,144,756	1,144,756	-	1,144,756	1,144,756	15,816
Update/Improve Infrastructure (IT - VRC-SAC)	252,530	252,530	-	252,530	252,530	252,530
Update/Improve Infrastructure (IT - New SEM)	645,883	645,883	-	645,883	645,883	596,669
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	3,300,000	-	3,300,000	3,300,000	3,300,000
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	3,000,000	-	3,000,000	3,000,000	3,000,000
Library-Learning Resource Center Expansion	5,038,665	5,038,665	-	5,038,665	5,038,665	5,000,000
Central Plant Upgrade	7,000,000	7,000,000	-	7,000,000	7,000,000	7,000,000
Mass Communications & Security Systems Upgrade	1,942,855	1,942,855	-	1,942,855	1,942,855	1,942,855
Mass Communications & Security Systems Upgrade (New SEM)	389,367	389,367	-	389,367	389,367	118,879
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	60,938	-	60,938	60,938	6,269
Campus-Wide Security Systems Upgrades	2,058,670	2,058,670	-	2,058,670	2,058,670	2,000,000
Pool Restoration and Upgrade	3,909,470	3,909,470	-	3,909,470	3,909,470	3,909,470
Tech I/Tech III CTE Complex	31,260,839	31,260,839	-	31,260,839	61,466,683	61,466,683
Planning (Non Project Specific)	520,000	520,000	-	520,000	520,000	369,193
COMPLETED PROJECTS						
Swing Space - Gym II Renovation	153,397	153,397	-	153,397	153,397	-
Swing Space - Parking Lot 5 Expansion	1,965,399	1,965,399	-	1,965,399	1,965,399	-
Swing Space - Old SEM (Roofing)	47,747	47,747	-	47,747	47,747	-
Swing Space - Other	35,975	35,975	-	35,975	35,975	-
Update/Improve Infrastructure (Central Plant Enhancements)	61,862	61,862	-	61,862	61,862	3,349
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	145,772	-	145,772	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	50,898	-	50,898	50,898	-
Subtotal - Cypress Campus	225,921,200	225,921,200	-	225,921,200	283,927,156	175,702,407

General Notes:

1. Update/ Improve Infrastructure (IT) - VectorUSA - P0136590 - CO#2.2 - \$249,492.39 - Provides Outdoor AP's & Enclosures, switch maintenance uplift, and indoor AP True-ups.
2. Update/ Improve Infrastructure (IT) - VectorUSA - P0136590 - CO#2.3 - \$244,611.34 - Provides IDF/ BDF UPS & PDU Materials & Primary MDF PDU additions.



CAMPUS PROJECT ALLOCATION BUDGETS REPORT

4/30/2021

FULLERTON CAMPUS

Project	Measure J Bond		Measure J Bond		Variance	4/30/2021		Other Funding	TOTAL BUDGET	4/30/2021		Balance
	Revised Budget	3/31/2021	Revised Budget	4/30/2021								
Greenhouse Replacement	834,381		834,381		-		817,724		1,652,105	1,255,596		396,509
New Instructional Building	53,588,031		53,588,031		-		-		53,588,031	37,272,664		16,315,367
Central Plant Replacement & Expansion	10,600,000		10,600,000		-		-		10,600,000	7,612,438		2,987,562
Renovate 300 & 500 Buildings	20,482,000		20,482,000		-		15,348,000		35,830,000	1,759,627		34,070,373
New M&O Building	6,758,944		6,758,944		-		8,000,000		14,758,944	44,930		14,714,014
Chapman / Newell Instructional Building	21,985,777		21,985,777		-		-		21,985,777	26,430		21,959,347
New Performing Arts Complex - Demolish Buildings 1100 and 1300	30,724,153		30,724,153		-		41,549,000		72,273,153	151,468		72,121,685
New Welcome Center & Lot C West	37,353,872		37,353,872		-		-		37,353,872	-		37,353,872
New Horticulture/Lab School/STEM Lab	33,813,764		33,813,764		-		-		33,813,764	-		33,813,764
Renovate Building 840 Campus Services	7,878,400		7,878,400		-		-		7,878,400	-		7,878,400
Demolish Building 2000	1,108,000		1,108,000		-		-		1,108,000	-		1,108,000
New Parking Structure	11,219,260		11,219,260		-		-		11,219,260	-		11,219,260
Update/Improve Infrastructure	23,162,352		23,162,352		-		-		23,162,352	-		23,162,352
Update/Improve Infrastructure (IT)	7,721,018		7,721,018		-		5,300,799		13,021,817	5,839,473		7,182,344
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982		278,982		-		-		278,982	-		278,982
New Thermal Energy Storage (TES)	10,139,524		10,139,524		-		-		10,139,524	-		10,139,524
Renovate Building 600	3,117,641		3,117,641		-		-		3,117,641	-		3,117,641
Renovate Health Center	1,328,800		1,328,800		-		-		1,328,800	-		1,328,800
Renovate Faculty Lounge & Offices	6,212,250		6,212,250		-		-		6,212,250	-		6,212,250
Renovate Wellness Center	2,534,400		2,534,400		-		-		2,534,400	-		2,534,400
Landscape & Hardscape Improvements	3,840,000		3,840,000		-		-		3,840,000	-		3,840,000
Renovate Building 3100	2,402,940		2,402,940		-		-		2,402,940	-		2,402,940
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000		1,333,000		-		-		1,333,000	-		1,333,000
Parking Lot Improvements at Building 3000	1,999,500		1,999,500		-		-		1,999,500	-		1,999,500
Renovate Building 2100	8,277,500		8,277,500		-		-		8,277,500	-		8,277,500
Demolish Buildings 2200 & 3104	1,392,209		1,392,209		-		-		1,392,209	-		1,392,209
Planning (Non Project Specific)	595,000		595,000		-		-		595,000	231,347		363,653
COMPLETED PROJECTS												
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702		444,702		-		85,559		530,261	530,261		-
Subtotal- Fullerton Campus	311,126,400		311,126,400		-		71,101,082		382,227,482	54,724,234		327,503,248

General Notes:

1. Update/ Improve Infrastructure (IT) - VectorUSA - P0136588 - CO#2.3 - \$3,046.78 - Provides UPS's and PDU's - IDF.
2. Update/ Improve Infrastructure (IT) - VectorUSA - P0136592 - CO#2.2 - \$84,585.53 - Provides Outdoor AP's & Enclosures, maintenance uplift, and Indoor AP True-ups.
3. Update/ Improve Infrastructure (IT) - VectorUSA - P0136592 - CO#2.3 - \$234,700.34 - Provides UPS's and PDU's - IDF, BDF, and MDF.



CAMPUS PROJECT ALLOCATION BUDGETS REPORT 4/30/2021

ANAHEIM CAMPUS							
Project	Measure J Bond 3/31/2021	Measure J Bond 4/30/2021		Other Funding	TOTAL BUDGET	4/30/2021	
	Revised Budget	Variance	Revised Budget			ACTUAL EXPENSE	Balance
Update/Improve Infrastructure	661,133	-	661,133	-	661,133	-	661,133
Update/Improve Infrastructure (IT)	1,000,000	-	1,000,000	4,610,152	5,610,152	4,583,347	1,026,805
Update/Improve Infrastructure (Secondary MDF)	105,407	-	105,407	-	105,407	91,294	14,113
Develop Interior and Exterior Signage	313,800	-	313,800	49,400	363,200	-	363,200
Second Floor Tenant Improvements	813,000	-	813,000	-	813,000	-	813,000
Swing Space Projects / Interim Housing	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000
Upper Deck Parking Lot Remodel	2,183,000	-	2,183,000	8,730,000	10,913,000	42,503	10,870,497
Upper Deck Enhancements	309,901	-	309,901	-	309,901	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-	2,352,720	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	-	2,329,000	-	2,329,000
4th Floor Improvements	218,000	-	218,000	-	218,000	-	218,000
Outdoor Patio Remodel	1,382,500	-	1,382,500	-	1,382,500	-	1,382,500
Develop Drop-Off Plaza at Romneya Drive	569,000	-	569,000	-	569,000	-	569,000
Develop Intersection at Romneya and Coronet	773,631	-	773,631	-	773,631	-	773,631
Holding Account	6,600,000	-	6,600,000	-	6,600,000	-	6,600,000
Planning (Non Project Specific)	440,000	-	440,000	-	440,000	9,475	430,525
COMPLETED PROJECTS							
Reactivate 1 st Floor Warehouse Areas for Storage	-	-	-	788,583	788,583	788,583	-
7 th and 10 th Floors Buildout	915,972	-	915,972	4,252,430	5,168,402	5,168,402	-
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	640,736	-	640,736	640,736	-
Subtotal- Anaheim Campus	23,607,800	-	23,607,800	18,430,565	42,038,365	11,324,340	30,714,025

General Notes:

1. Develop Interior and Exterior Signage - Westberg + White, Inc. - P0143701 - \$49,400 - Budget is identified for clarity of accounting for all encumbrances & expenditures.
2. Update/ Improve Infrastructure (IT) - VectorUSA - P0136595 - CO#2.2 - \$82,581.09 - Provides outdoor AP's & Enclosures and switch maintenance uplift.
3. Update/ Improve Infrastructure (IT) - VectorUSA - P0136595 - CO#2.3 - \$95,418.88 - Provides UPS's and PDU's.

DISTRICT PROJECT ALLOCATION BUDGETS REPORT
4/30/2021

DISTRICT							
Project	Measure J Bond	Measure J Bond			4/30/2021		
	3/31/2021	Revised Budget	Variance	Revised Budget	Other Funding	TOTAL BUDGET	ACTUAL EXPENSE
Program Management Cost		20,000,000	-	20,000,000		20,000,000	5,144,706
Bond Issuance Costs		3,544,600	-	3,544,600		3,544,600	1,301,760
Other		800,000	-	800,000		800,000	350,940
Subtotal- District		24,344,600	-	24,344,600	-	24,344,600	6,797,406
TOTAL: Measure J Bond and Other Funding		585,000,000	-	585,000,000	147,537,603	732,537,603	181,070,729
							551,466,874

NOTES:

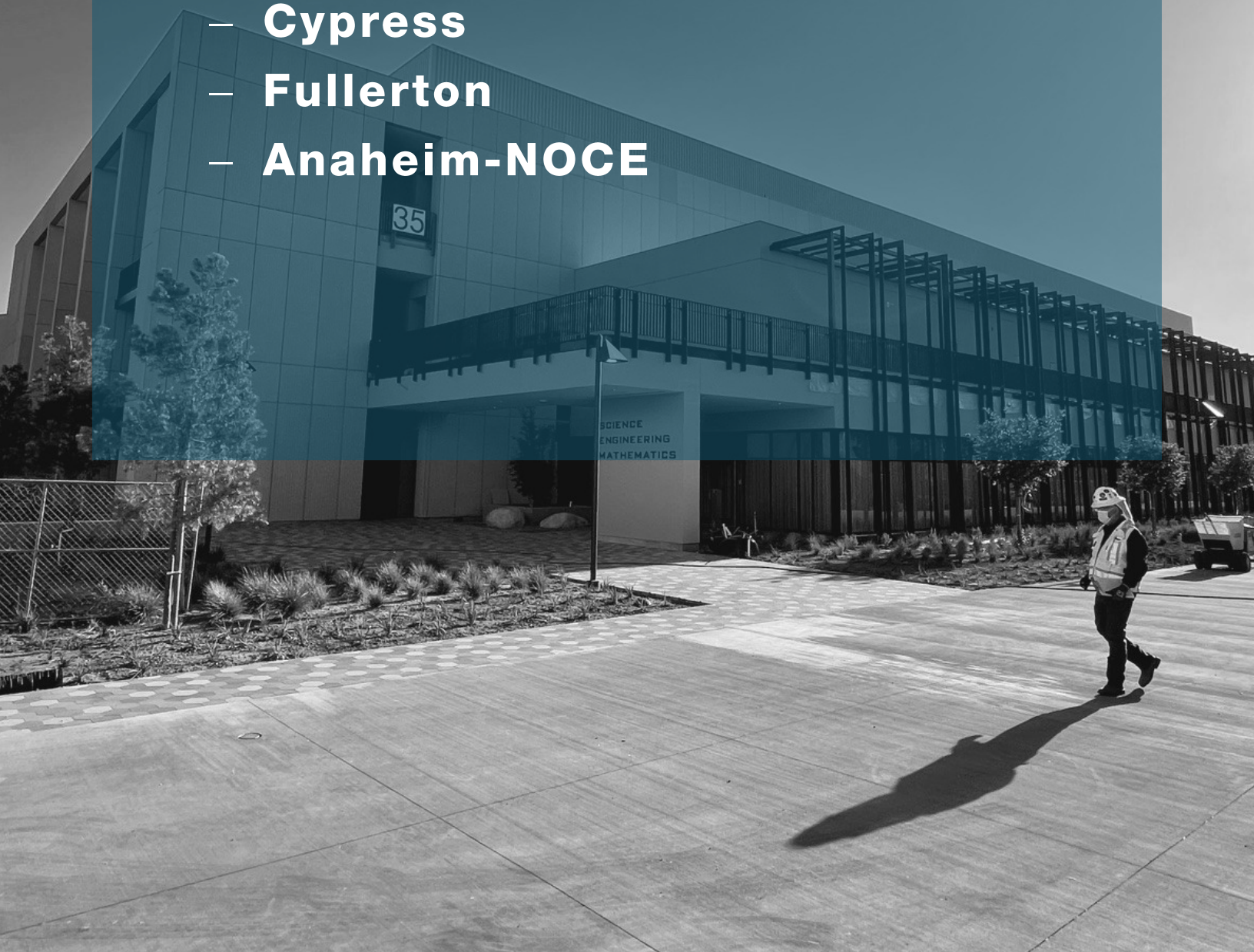
Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million

Bond Issuance Costs are based on five Issuances over 15 years

PROJECT STATUS REPORTS

Active Projects

- Cypress
- Fullerton
- Anaheim-NOCE



AERIAL VIEW — CYPRESS CAMPUS PROJECTS



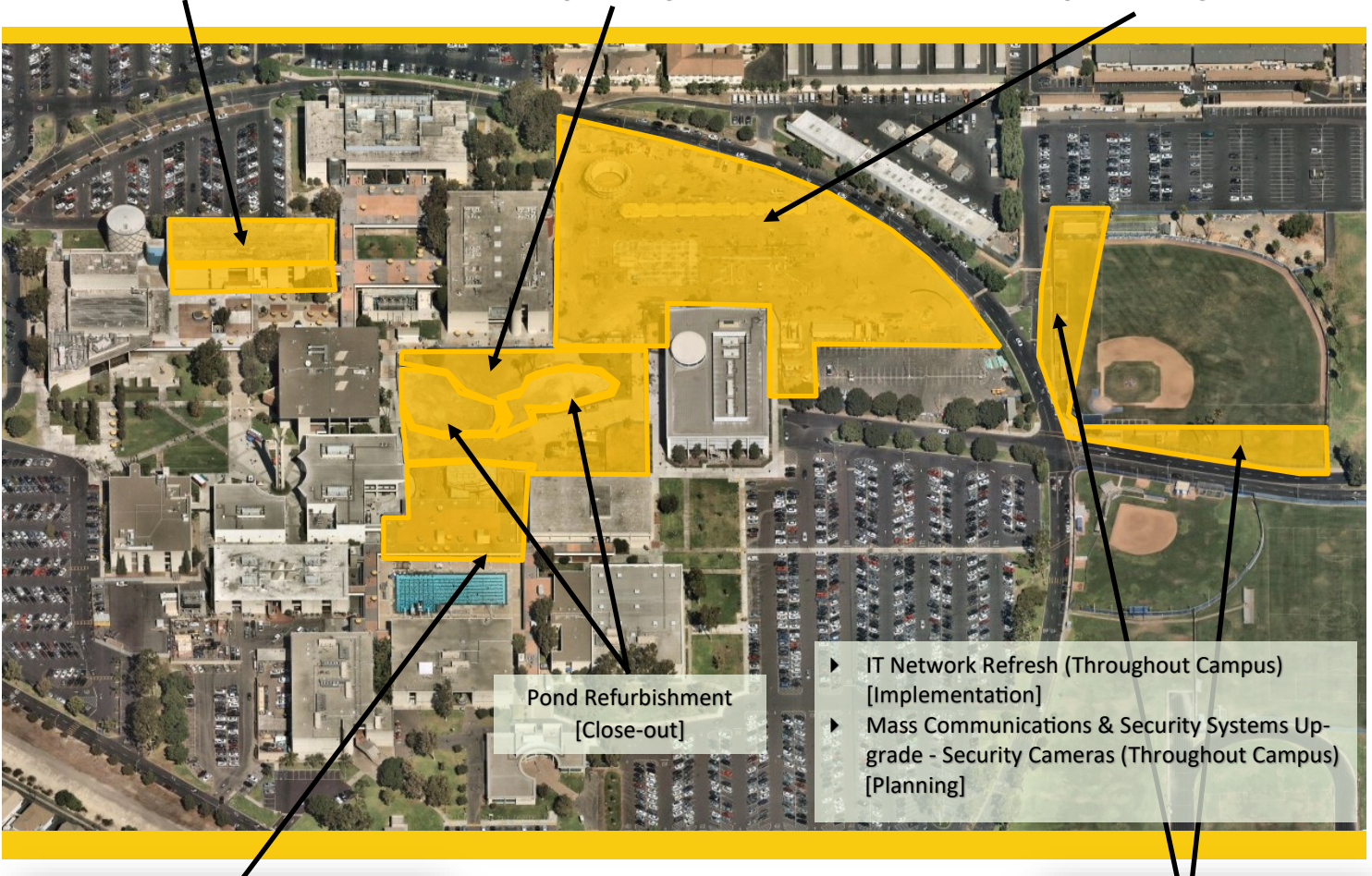
Fine Arts Building Renovation
[Design - Construction Documents]



Veterans' Memorial Bridge,
Plaza, & Tribute Garden
[Close-out]



New Science, Engineering
and Mathematics Building
[Construction]



Pond Refurbishment
[Close-out]

- ▶ IT Network Refresh (Throughout Campus)
[Implementation]
- ▶ Mass Communications & Security Systems Up-
grade - Security Cameras (Throughout Campus)
[Planning]



New Veterans' Resource Center &
Student Activities Center Expansion
[Close-out]

Athletic Field Realignment - Baseball
Field Improvements
[Close-Out]





North Orange County Community College District
Measure J And Other Funding
Finance Report
April 30, 2021

Cypress

PROJECTS														
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses			Expenses to Date 04/30/2021	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status Cost	Sch
					Hard Cost	Soft Cost	Contingency							
New Science, Engineering, and Mathematics Building	94,068,202	-	3,000,000	97,068,202	81,634,384	12,854,465	2,833,423	80,620,979	-	-	6/29/16	8/13/21	N/A	N/A
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	57,609	13,468,776	9,251,377	2,423,080	1,794,319	11,443,394	-	-	12/9/16	11/19/21	N/A	N/A
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	1,500,000	1,600,800	1,284,609	79,820	236,371	1,290,355	-	-	12/9/16	9/3/21	N/A	N/A
Pond Refurbishment	-	-	682,017	682,017	603,685	12,845	65,487	619,189	-	-	12/9/16	9/3/21	N/A	N/A
Baseball Field Improvements	1,932,981	-	171,000	2,103,981	1,828,961	275,020	-	1,703,652	-	-	3/12/18	3/9/21	N/A	N/A
Swing Space Projects	1,034,003	-	-	1,034,003	589,382	320,541	124,080	-	-	-	6/1/16	9/30/19	N/A	N/A
Swing Space Fine Arts (Old SEM)	2,699,459	-	-	2,699,459	1,538,692	836,832	323,935	-	-	-	1/6/20	4/3/25	N/A	N/A
Swing Space Tech I / Tech III (Old SEM)	-	-	-	-	-	-	-	-	-	-	TBD	TBD	N/A	N/A
Swing Space Culinary Arts (Temp. Facility)	-	-	-	-	-	-	-	-	-	-	TBD	TBD	N/A	N/A
Fine Arts Building Renovation	33,413,861	18,133,000	-	51,546,861	29,381,711	15,979,527	6,185,623	709,553	-	-	1/6/20	4/3/25	N/A	N/A
Update/Improve Infrastructure	8,118,406	-	-	8,118,406	4,627,491	2,516,706	974,209	-	-	-	6/1/16	12/31/30	N/A	N/A
Update/Improve Infrastructure (New SEM)	3,055,711	-	-	3,055,711	3,055,711	-	-	2,814,321	-	-	3/27/17	11/30/21	N/A	N/A
Update/Improve Infrastructure (IT)	5,101,587	-	4,256,486	9,358,073	5,334,102	2,901,003	1,122,969	4,814,152	-	-	7/24/19	1/23/23	N/A	N/A
Update/Improve Infrastructure (VRC/SAC)	1,144,756	-	-	1,144,756	1,144,756	-	-	1,128,940	-	-	3/27/17	7/30/21	N/A	N/A
Update/Improve Infrastructure (IT - New SEM)	252,530	-	-	252,530	211,116	41,414	-	-	-	-	12/9/16	9/3/21	N/A	N/A
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	645,883	-	-	645,883	645,883	-	-	49,214	-	-	6/29/16	11/30/21	N/A	N/A
Update/Improve Infrastructure (Piazza Above SAC)	3,300,000	-	-	3,300,000	1,881,000	1,023,000	396,000	-	-	-	7/1/21	12/28/23	N/A	N/A
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,000,000	-	-	3,000,000	1,710,000	930,000	360,000	-	-	-	1/1/22	12/31/24	N/A	N/A
Library-Learning Resource Center Expansion	5,038,665	-	-	5,038,665	2,872,039	1,561,986	604,640	38,665	-	-	7/1/21	1/2/24	N/A	N/A
Central Plant Upgrade	7,000,000	-	-	7,000,000	3,990,000	2,170,000	840,000	-	-	-	1/1/22	12/31/24	N/A	N/A
Mass Communications & Security Systems Upgrade	1,942,855	-	-	1,942,855	1,107,427	602,285	233,143	-	-	-	3/27/17	12/4/30	N/A	N/A
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	270,488	-	-	3/27/17	12/1/21	N/A	N/A
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	54,669	-	-	3/27/17	7/30/21	N/A	N/A
Campus-Wide Security Systems Upgrades	2,058,670	-	-	2,058,670	2,000,000	58,670	-	58,670	-	-	9/13/19	7/16/22	N/A	N/A
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	2,228,398	1,211,936	469,136	-	-	-	7/1/26	6/29/29	N/A	N/A
Tech I/Tech III CTE Complex	31,260,839	30,205,844	-	61,466,683	35,036,009	19,054,672	7,376,002	-	-	-	5/1/22	8/2/27	N/A	N/A
Planning (Non Project Specific)	520,000	-	-	520,000	-	520,000	-	150,807	-	-	6/1/16	12/31/30	N/A	N/A
COMPLETED PROJECTS														
Swing Space - Gym II Renovation	153,397	-	-	153,397	153,397	-	-	153,397	-	-	10/3/16	5/31/18	N/A	N/A
Swing Space - Parking Lot 5 Expansion	1,965,399	-	-	1,965,399	1,699,886	265,513	-	1,965,399	-	-	6/1/16	9/30/19	N/A	N/A
Swing Space - Old SEM (Roofing)	47,747	-	-	47,747	47,747	-	-	47,747	-	-	10/3/16	5/31/18	N/A	N/A
Swing Space - Other	35,975	-	-	35,975	35,975	-	-	35,975	-	-	10/3/16	5/31/18	N/A	N/A
Update/Improve Infrastructure (Central Plant Enhancements)	61,862	-	-	61,862	-	61,862	-	58,513	-	-	11/4/19	11/6/20	N/A	N/A
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772	-	-	4/24/18	9/19/18	N/A	N/A
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	50,898	-	-	50,898	-	-	4/24/18	1/2/19	N/A	N/A
Cypress Campus Total:				225,921,200	48,338,844	9,667,112	283,927,156	194,540,713	65,701,177	23,939,337	103,224,749			

General Notes:

1. Update/ Improve Infrastructure (IT) - VectorUSA - PO136590 - CO#2.2 - \$249,492.39 - Provides Outdoor AP's & Enclosures, sw itch maintenance uplift, and indoor AP True-ups.
2. Update/ Improve Infrastructure (IT) - VectorUSA - PO136590 - CO#2.3 - \$244,611.34 - Provides IDF/ BDF UPS & PDU Materials & Primary MDF PDU additions.

PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Gross Square Footage	106,023 GSF
DSA Application A#	04-117024



Project Overview

High priority project to increase the efficiency of the square footage and accommodation of services for Science, Engineering, and Mathematics programs with 21 lecture and 23 lab classrooms, an Immersive Digital Classroom (IDC), and an incinerator for the Mortuary Science Program.

Budget & Construction Costs

- Total Project Budget (Est.) \$101,159,163
 - New SEM Building \$94,068,202
 - New SEM FF&E \$3,000,000
 - Infrastructure \$3,055,711
 - Mass Communication \$389,367
 - Network Refresh \$645,883
- Funding Sources Measure J & Campus Measure J \$98,159,163
 - Campus Funds (Est. FF&E) \$3,000,000
- Construction Cost \$81,634,384
- Construction Percent Completion 98.1%

Schedule

- Design Start Jun. 29, 2016
- Construction Start Feb. 6, 2019
- Contractual Substantial Completion ... Feb. 15 2021
- Targeted Substantial Completion May. 20 2021
- Targeted Construction Completion Aug. 2021
- Targeted Academic Occupancy Aug. 2021

Allowances and Contingencies Status						
	In Contract	Approved			Balance	
CM Allowance	\$ 1,031,360	\$ 772,163	74.9%	\$ 259,197	25.1%	
District Allowance	\$ 1,858,120	\$ 1,728,209	93.0%	\$ 129,911	7.0%	
CM Contingency	\$ 1,437,988	\$ 985,460	68.5%	\$ 452,528	31.5%	



PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW VETERANS' RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION CLOSE-OUT

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Michael Zari
Cypress College

Architect LPA, Inc.

Construction Manager at Risk Sundt Construction, Inc.

Project Gross Square Footage 12,119 GSF

DSA Application A# 04-117023



Project Overview

High priority project to increase the square footage and provide new accommodation of services for the Veterans' Resource Center (VRC)/Student Activities Center (SAC) Expansion.

Budget & Construction Costs

- Total Project Budget (Est.) \$14,927,000
- VRC/SAC Building (Est.) \$13,468,776
- Measure J \$13,411,167
- Campus Funds \$57,609
- Infrastructure \$1,144,756
- Mass Communication \$60,938
- Network Refresh..... \$252,530
- Funding Sources..... Measure J & Campus
- Measure J \$14,869,391
- Campus Funds \$57,609
- Construction Cost..... \$10,247,473
- Construction Percent Completion99.6%

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Contractual Substantial Completion Aug. 2020
- Substantial Completion May. 2 2021
- Targeted Construction Completion..... Jul. 2021
- Targeted Academic Occupancy..... Jul. 2021

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
CM Allowance	\$	257,840	\$	244,990	95.0%	\$ 12,850 5.0%
District Allowance	\$	214,530	\$	212,315	99.0%	\$ 2,215 1.0%
CM Contingency	\$	168,797	\$	155,053	91.9%	\$ 13,744 8.1%



PROJECT STATUS REPORT — CYPRESS CAMPUS

VETERANS' MEMORIAL BRIDGE, PLAZA, & TRIBUTE GARDEN CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Square Footage	63,192 GSF
DSA Application A#	04-117023



Project Overview

Construction of a Veterans' Memorial Bridge (VMB), Tribute Garden, and site improvements to adjacent areas, including the Veterans' Resource Center Plaza.

Budget & Construction Costs

- Funding Sources Measure J & Local
- Total Project Budget (Est.) \$1,600,800
 - Measure J \$100,800
 - Local \$1,500,000
- Construction Cost \$1,268,518
- Construction Percent Completion 99.1%

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Contracted Substantial Completion Aug. 2019
- Substantial Completion Mar. 2 2021
- Targeted Construction Completion Apr. 2021
- Targeted Occupancy May. 2021

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
CM Contingency	\$	19,538	\$	18,805	96.2%	\$ 733 3.8%



PROJECT STATUS REPORT — CYPRESS CAMPUS

POND REFURBISHMENT

CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Square Footage	16,357 GSF
DSA Application A#	04-117023



Project Overview

Repairs and refurbishment of existing ponds. Replacement of pond lining and rearrangement of water features.

Budget & Construction Costs

- Funding Sources Local
- Total Project Budget (Est.) \$682,017
 - Local \$682,017
- Construction Cost \$628,808
- Construction Percent Completion 97.4%

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Contracted Substantial Completion Aug. 2019
- Substantial Completion Mar. 2 2021
- Targeted Construction Completion Apr. 2021
- Targeted Occupancy Apr. 2021

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
CM Contingency	\$	9,379	\$	8,736	93.1%	\$ 643 6.9%



PROJECT STATUS REPORT — CYPRESS CAMPUS

ATHLETIC FIELD REALIGNMENT - BASEBALL FIELD IMPROVEMENTS CLOSE-OUT

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Phil Fleming
Cypress College

Architect Westberg+White, Inc.

General Contractor JRH Construction
Company, Inc

Project Square Footage 42,610 GSF

DSA Application A# 04-117630



Project Overview

The project encompasses the demolition of the existing baseball clubhouse, batting cages on the west side of the field, perimeter fencing along the south side and west side of the site and adjacent pedestrian pathways. The demolished facilities will be replaced by a modular building serving as the new baseball clubhouse, new pitching bullpen and batting cages, new site fencing with windscreen and padding, ADA-accessible parking stalls, and paths of travel along the west and south sides of the field.

Budget & Construction Costs

- Funding Sources Measure J & Local
- Total Project Budget (Est.) \$2,103,981
 - Measure J..... \$1,932,981
 - Local..... \$171,000
- Construction Cost..... \$1,828,961
- Construction Percent Completion 99.0%

Schedule

- Design Start Jul. 2018
- Construction Start Jun. 2020
- Contracted Substantial Completion Sep. 2020
- Substantial Completion Dec. 2020
- Construction Completion Feb. 2021
- Occupancy Mar. 2021

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
CM Contingency	\$ 180,000	\$	109,000	60.6%	\$ 71,000	39.4%



PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION DESIGN— CONSTRUCTION DOCUMENTS

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Allison Coburn
Cypress College

Architect DLR Group

Project Delivery Method CM Multi-Prime



Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms.

- Total Project Budget \$51,546,861
- Funding Source Measure J & State Capital Outlay
 - Measure J \$33,413,861
 - State Capital Outlay Funds \$18,133,000
- Project Gross Square Footage..... 66,765 GSF
- Estimated Construction Start..... Fall 2022
- Targeted Completion Winter 2023/24



PROJECT STATUS REPORT — CYPRESS CAMPUS

CAMPUS-WIDE SECURITY SYSTEMS UPGRADE

PLANNING

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	TBD
Project Delivery Method	TBD



Project Overview

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget..... \$2,058,670
- Funding Source Measure J
- Project Delivery Method To Be Determined
- Architect/Engineer of Record To Be Determined
- Estimated Construction Start..... To Be Determined
- Targeted Completion To Be Determined



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$24,618,873 (Measure J)
		Total Budget Allocated	\$16,500,467 (Measure J)
Number of Projects	8	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified. For infrastructure projects related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District. For costs related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report.

- Total Project Budget \$9,358,073
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay)..... \$4,256,486
 - Upcoming Phases (Measure J) \$3,129,125
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion May 2022



PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$2,589,830
		Total Budget Allocated	\$646,975
Number of Projects	4	Funding Source	Measure J

General Overview

Projects to address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation. Please refer to pages 53 for additional details on completed projects. For mass communication & security systems projects related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report. For completed projects refer to page 53 on this report.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

Campus

- Construction work proceeds at the site during the current COVID-19 prevention guideline directives from the State's Governor. Sundt is following recommendations from the Centers for Disease Control (CDC) on social distancing and hygiene practices for all its employees and subcontractors. Daily temperature checks have been implemented for all employees on site.

New Science, Engineering, and Mathematics Building

- Landscaping is nearing completion around the building and in the courtyard with decorative shrubs and boulders, trees and drought tolerant planting. All landscaping and site lighting is in place on the building's central courtyard. Remaining landscaping work continues at the eastern side of the building with the compaction and soil preparation of the remaining bioswale next to the parking areas.
- All Parking Lot 7 ADA-accessible stalls were completed. Lighting throughout the lot has been installed and is under testing. Inspections are underway for the compliance with slopes with ADA code requirements.
- Work has been completed on the trellises and handrailing of the structure. The dismantling of all temporary structures and cleanup of the construction staging area is in progress in preparation for substantial completion in May, 2021. Site lighting is installed throughout the construction site.
- On the interior, all screens have been installed at the IDC. Seating work was underway in late April inclusive of adjustments being made to the alignment necessary for the immersive classroom experience and it was completed last month. All casework has been installed on the first, second, and third floors of the building. Installation of remaining finishes such as painting, cabinetry, and flooring is underway throughout the third floor building. Fire alarm testing is underway for the first and second floors. Room signage is completed. The installation of security cameras and other building security elements is underway throughout the building.
- Classrooms have dry erase boards installed, clocks and accessories have been installed as well as finishes in the buildings. Installation of audiovisuals are underway. In the South wing of the building,



New SEM Construction Progress — April 2021



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)



SAC Construction Progress — April 2021

laboratory case work continues for the building. Countertops are being delivered to the site for installation.

- The projected project substantial completion of April 20, 2021 was not met. This is the result of difficulties in completing testing and commissioning in the building as a result of challenges with the chilled water pressure and supply for the Campus central plant. The project team is working on the resolution to the issue and anticipate that a substantial completion date will be reached by May 21, 2021. And, a final project completion will occur in later June 2021.

- Commissioning agent tk1sc noted in mid-April that upon completion of the first inspection for lighting controls, testing for functionality is 50% complete. Additional testing will be completed in May upon resolution of current issues.

- Changes to the approved construction documents shall be made by means of Construction Change Documents or CCD. Changes that affect the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:

Class A - New SEM: Completed and Issued: 59; In Review at DSA: 1; In Progress: 1

Class B - New SEM: Completed and Issued: 53; In Progress: 1

- PCCO 18 was processed for the March billing period. The record included \$241,054 in allowances and contingency use for this project.
- As of early May 2021, a total of 30 weather days have been used as a result of adverse conditions on the field. A balance of 0 weather days remains for the duration of the project.

New Veterans' Resource Center & Students Activities Center Expansion

- Punch-list work continues at the VRC and SAC buildings. Items addressed to date such as revisions to the fencing for the VRC courtyard and changes to the exterior building signage are underway. Work continues on repairs related to water damage due to the late December 2020 rain event. Activities concluded by the middle of April.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

- Moving of building users is in progress and is anticipated to be completed by late May 2021.

Veterans' Memorial Bridge, Plaza, and Tribute Garden

- Work has concluded on the additional path of travel leading from the existing old SEM building to the Tribute Garden area with a set of stairs that allow for the ease of flow of pedestrians into the space.

Pond Refurbishment

- No updates for this project this reporting period.

Athletic Field Realignment - Baseball Field Improvements

- No updates for this project this reporting period.

Fine Arts Building Renovation

- The working drawings are underway with anticipated submission of 50% Construction Documents from the design team in mid-May.
- The design team submitted the Evaluation and Design Criteria Report (EDCR) to DSA on April 29, 2021. The report is required to be submitted and reviewed for ultimate concurrence by DSA of the design team's approach to seismic rehabilitation of the existing building. A preliminary meeting with DSA was scheduled for May 5, 2021 to discuss the EDCR approach.
- The District and Campus project teams are working with the California Community Colleges Chancellor's Office (CCCCO) and the State's Department of Finance to secure additional funding to address all seismic rehabilitation repairs. Updates on the availability of funds is anticipated by the end of second quarter of 2021.
- The geotechnical engineering is preparing a geotechnical and geohazard study for review and approval by the California Geological Survey (CGS). In addition, the geotechnical engineer began a site-specific ground motion hazard analysis, which will also be included in the updated report for further review by CGS.

Update / Improve Infrastructure IT Network Refresh Project

- The new phone system installation will be taking place in the summer 2021.

Campus-Wide Security Systems Upgrade

- No updates for this project this reporting period.



AERIAL VIEW — FULLERTON CAMPUS PROJECTS



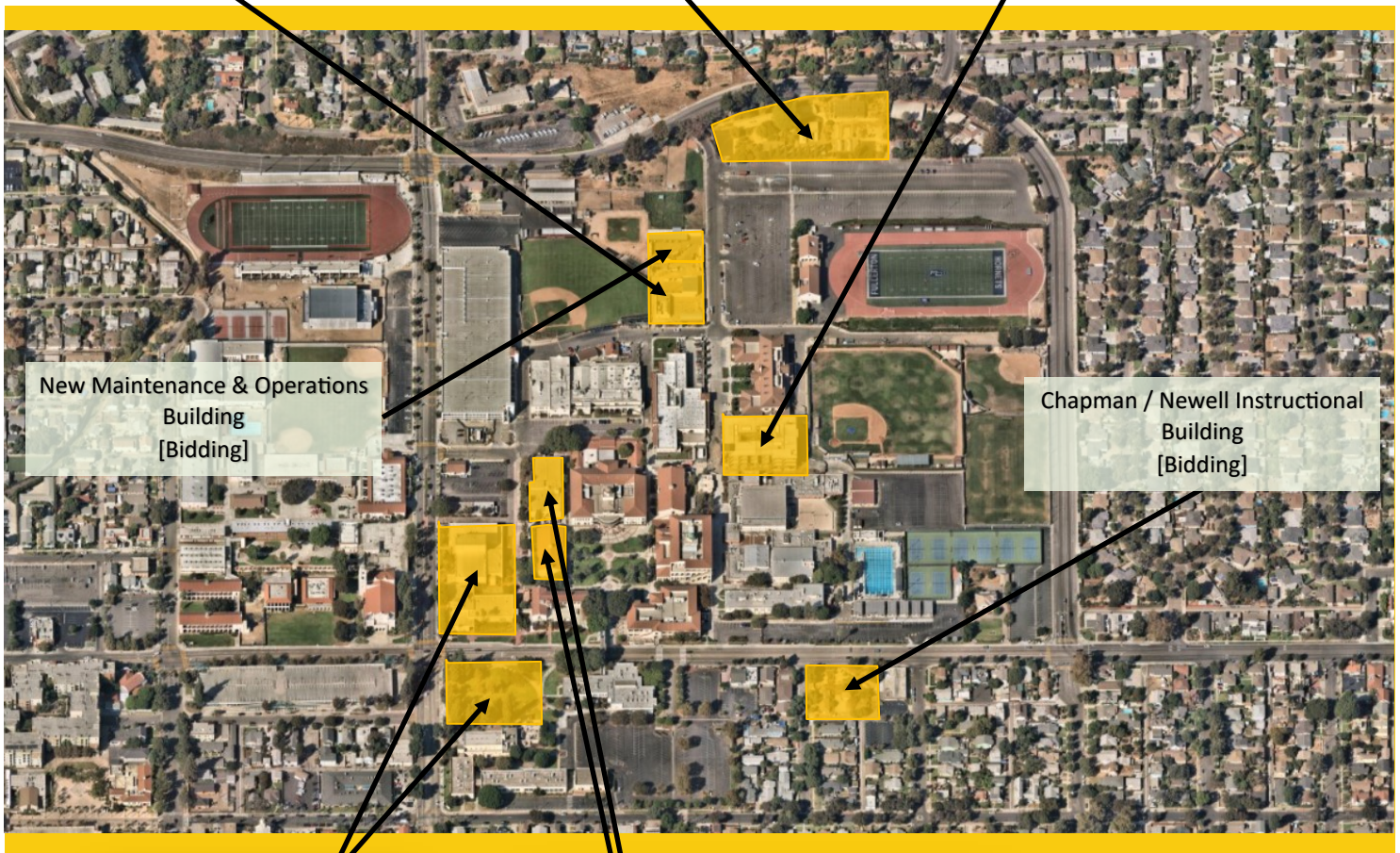
Central Plant Replacement and Expansion
[Construction]



New Horticulture and Lab School - Greenhouse Replacement
[Close-out]

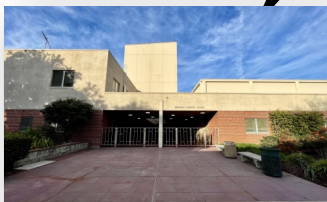


New Instructional Building
[Construction]

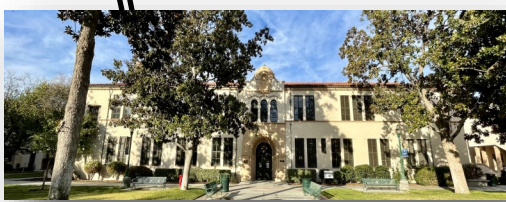


New Maintenance & Operations Building
[Bidding]

Chapman / Newell Instructional Building
[Bidding]



► New Performing Arts Complex - Demolish Buildings 1100 and 1300
[Design - Schematic Design]



Renovate Buildings 300 & 500
[Bidding]

► IT Network Refresh (Throughout Campus)
[Implementation]



North Orange County Community College District
Measure J And Other Funding
Finance Report
April 30, 2021

Fullerton

PROJECTS													
Description	Revenue		Total Budget (all sources)	Budgeted Expenses		Expenses to Date 04/30/2021	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status		
	Bond	State		Local	Hard Cost						Soft Cost	Contingency	Cost
Greenhouse Replacement	834,381	-	817,724	1,652,105	1,293,000	359,105	-	1,255,596	-	9/26/19	5/18/21	N/A	N/A
New Instructional Building	53,588,031	-	-	53,588,031	41,322,199	10,338,468	1,927,364	37,272,664	-	6/29/17	11/26/21	N/A	N/A
Central Plant Replacement & Expansion	10,600,000	-	-	10,600,000	8,110,723	1,538,895	950,382	7,612,438	-	6/29/17	9/10/21	N/A	N/A
Renovate Buildings 300 & 500	20,482,000	15,348,000	-	35,830,000	25,233,283	7,333,593	3,263,124	1,759,627	-	6/19/17	5/16/24	N/A	N/A
New M & O Building	6,758,944	-	8,000,000	14,758,944	11,505,954	2,206,444	1,046,546	44,930	-	10/19/20	8/22/24	N/A	N/A
Chapman / New ell Instructional Building	21,985,777	-	-	21,985,777	16,350,243	4,750,650	884,884	26,430	-	10/19/20	8/28/24	N/A	N/A
New Performing Arts Complex - Demolish Buildings 1100 and 1300	30,724,153	41,549,000	-	72,273,153	41,195,697	22,404,677	8,672,778	151,468	-	9/16/20	7/4/25	N/A	N/A
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	21,291,707	11,579,700	4,482,465	-	-	10/3/22	2/26/27	N/A	N/A
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	19,273,845	10,482,267	4,057,652	-	-	6/1/23	8/26/27	N/A	N/A
Renovate Building 840 Campus Services	7,878,400	-	-	7,878,400	4,490,688	2,442,304	945,408	-	-	12/1/28	12/31/30	N/A	N/A
Demolish Building 2000	1,108,000	-	-	1,108,000	631,560	343,480	132,960	-	-	10/2/28	7/15/30	N/A	N/A
New Parking Structure	11,219,260	-	-	11,219,260	6,394,978	3,477,971	1,346,311	-	-	1/1/24	12/16/26	N/A	N/A
Update/Improve Infrastructure	23,162,352	-	-	23,162,352	13,202,541	7,180,329	2,779,482	-	-	5/1/18	12/31/30	N/A	N/A
Update/Improve Infrastructure (IT)	7,721,018	-	5,300,799	13,021,817 ^{1,2} & 3	7,422,436	4,036,763	1,562,618	5,839,473	-	7/24/19	9/21/21	N/A	N/A
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	-	-	-	-	-	6/29/17	11/26/21	N/A	N/A
New Thermal Energy Storage (TES)	10,139,524	-	-	10,139,524	5,659,300	768,918	3,711,306	-	-	7/28/23	8/29/25	N/A	N/A
Renovate Building 600	3,117,641	-	-	3,117,641	1,777,055	986,469	374,117	-	-	7/28/23	9/8/25	N/A	N/A
Renovate Health Center	1,328,800	-	-	1,328,800	757,416	411,928	159,456	-	-	12/1/28	12/31/30	N/A	N/A
Renovate Faculty Lounge & Offices	6,212,250	-	-	6,212,250	3,540,983	1,925,798	745,470	-	-	5/1/26	2/28/30	N/A	N/A
Renovate Wellness Center	2,534,400	-	-	2,534,400	1,444,608	785,664	304,128	-	-	5/1/28	10/29/30	N/A	N/A
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	2,188,800	1,190,400	460,800	-	-	5/1/27	1/31/30	N/A	N/A
Renovate Building 3100	2,402,940	-	-	2,402,940	1,369,676	744,911	288,353	-	-	5/3/27	12/26/29	N/A	N/A
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	1,333,000	759,810	413,230	159,960	-	-	9/1/28	12/31/30	N/A	N/A
Parking Lot Improvements at Building 3000	1,999,500	-	-	1,999,500	1,139,715	619,845	239,940	-	-	9/1/28	8/30/30	N/A	N/A
Renovate Building 2100	8,277,500	-	-	8,277,500	4,718,175	2,566,025	993,300	-	-	5/1/26	12/29/28	N/A	N/A
Demolish Buildings 2200 & 3104	1,392,209	-	-	1,392,209	793,559	431,585	167,065	-	-	9/1/27	7/31/30	N/A	N/A
Planning (Non Project Specific)	595,000	-	-	595,000	-	595,000	-	231,347	-	6/6/16	12/29/23	N/A	N/A
COMPLETED PROJECTS													
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	85,559	530,261	415,489	114,772	-	530,261	-	5/1/18	10/6/20	N/A	N/A
Fullerton Campus Total:	311,126,400	56,897,000	14,204,082	382,227,482	242,562,422	100,009,191	39,655,869	54,724,234	-	-	-	-	-

General Notes:

1. Update/ Improve Infrastructure (IT) - VectorUSA - P0136588 - CO#2.3 - \$3,046,78 - Provides UPS's and PDUs - IDF.
2. Update/ Improve Infrastructure (IT) - VectorUSA - P0136592 - CO#2.2 - \$84,585.53 - Provides Outdoor AP's & Enclosures, maintenance uplift, and Indoor AP True-ups.
3. Update/ Improve Infrastructure (IT) - VectorUSA - P0136592 - CO#2.3 - \$234,700.34 - Provides UPS's and PDUs - IDF, BDF, and MDF.

PROJECT STATUS REPORT — FULLERTON CAMPUS

GREENHOUSE REPLACEMENT CLOSE-OUT

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Larry Lara Fullerton College
Architect	Westberg + White
General Contractor	RT Contractor
Project Delivery Method	Design-Bid-Build
Project Gross Square Footage	3,853 GSF



Project Overview

Replacement of the existing 1,440-square-foot greenhouse with a new 2,880-square-foot Venlo-style greenhouse, renovations to the existing restroom facilities, upgrading pathway accessibility to meet current ADA code requirements, and striped parking spaces within the Horticulture Complex 1600.

Budget & Construction Costs

- Funding Source Measure J & Local
- Total Project Budget (Est.) \$1,652,105
 - Measure J..... \$834,381
 - Local (Strong Workforce Dev.) \$817,724
- Construction Cost..... \$1,293,000
- Construction Percent Completion99.5%

Schedule

- Design Start Dec. 2019
- Construction Start Jul. 2020
- Contracted Substantial Completion Sep. 2020
- Substantial Completion Apr. 2021
- Occupancy..... May. 2021

Allowances and Contingencies Status							
	In Contract		Approved		Balance		
CM Contingency	\$	50,000	\$	22,200	44.4%	\$	27,800 55.6%



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW INSTRUCTIONAL BUILDING CONSTRUCTION

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	74,927 GSF
DSA Application A#	04-118108



Project Overview

The New Instructional Building (New IB) will help meet Campus growth needs with the goal of consolidating an instructional division into a single building. The building will accommodate more than 40 classrooms and the division office services including staff offices. Scope of work for this project includes the expansion of the Central Plant.

Budget & Construction Costs

- Funding Source Measure J
- Total Project Budget (Est.) \$53,867,013
 - New Instructional Building \$53,588,031
 - Network Refresh..... \$278,982
- Construction Cost..... \$35,985,926
- Construction Percent Completion77.4%

Schedule

- Design StartJun. 18, 2018
- Construction Start Feb. 12, 2020
- Contracted Substantial Completion.....Aug. 2021
- Targeted Substantial Completion Sep. 2021
- Targeted Occupancy. Oct. 2021

	Allowances and Contingencies Status					
	In Contract		Approved		Balance	
Construction						
Contingency	\$ 1,082,149	\$	727,222	67.2%	\$ 354,927	32.8%
Allowances	\$ 1,782,043	\$	769,165	43.2%	\$ 1,012,878	56.8%



PROJECT STATUS REPORT — FULLERTON CAMPUS

CENTRAL PLANT REPLACEMENT & EXPANSION CONSTRUCTION

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-Builder	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	2,028 GSF
DSA Application A#	04-118525



Project Overview

Replacement and expansion of the central plant to accommodate planned new facilities and renovations and improve efficiency in servicing existing buildings. Project includes the replacement and expansion of the existing central plant to accommodate for three 600-ton high-efficiency water chillers and cooling towers.

Budget & Construction Costs

- Funding Source.....Measure J
- Total Project Budget (Est.)\$10,600,000
- Measure J\$10,600,000
- Construction Cost.....\$6,649,366
- Construction Percent Completion..... 85.2%

Schedule

- Design Start Jun. 18, 2018
- Construction Start Feb. 12, 2020
- Contracted Substantial Completion Jun. 2021
- Targeted Substantial Completion.....Aug. 2021
- Targeted Occupancy.....Aug. 2021

	Allowances and Contingencies Status					
	In Contract		Approved		Balance	
Construction Contingency	\$	195,037	\$	151,693	77.8%	\$ 43,344 22.2%
Allowances	\$	87,500	\$	35,392	40.4%	\$ 52,108 59.6%



PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDINGS 300 & 500 BIDDING

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect	R2A Architecture
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-118314



Project Overview

Total renovation of Buildings 300 and 500, including historic consideration of Building 300. The renovated buildings will contain general classrooms, Computer Information Systems (CIS) laboratories, Academic Computing Technologies (ACT) laboratories, photography laboratories, dean and faculty offices, shared laboratories, and a lecture hall.

- Total Project Budget (Est.)\$35,830,000
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$20,482,000
 - State Capital Outlay Funds\$15,348,000
- Project Gross Square Footage.....55,451 GSF
- Estimated Construction Start.....January 2022
- Targeted CompletionSeptember 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

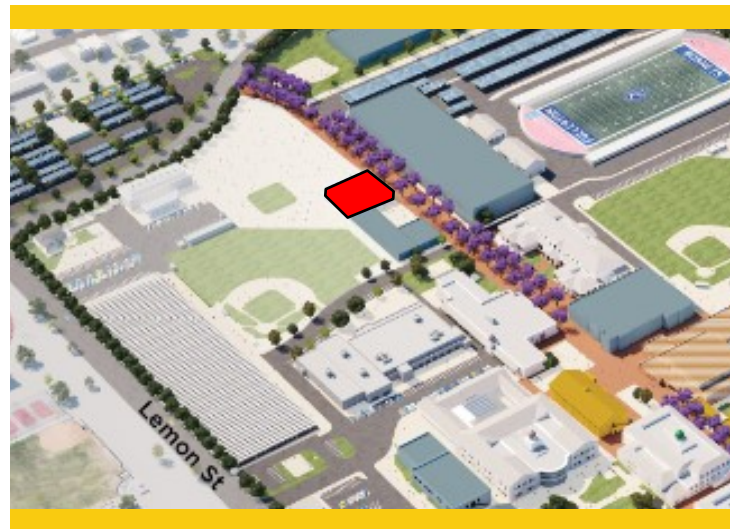
NEW MAINTENANCE & OPERATIONS BUILDING BIDDING

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect TBD

Project Delivery Method Design-Build



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant. Project is anticipated to be bundled for bidding with the Chapman / Newell Instructional Building.

- Total Project Budget (Est.)\$14,758,944
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,758,944
 - Local Funds.....\$8,000,000
- Project Gross Square Footage.....22,300 GSF
- Estimated Construction Start.....Winter 2022
- Targeted CompletionWinter 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING BIDDING

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Architect	TBD
Project Delivery Method	Design-Build



Project Overview

The building at the intersections of Chapman Avenue and Newell Street will potentially provide improved facilities to Student Resources, CalWORKs, Health Services, the Veterans' Resource Center (VRC), and Instructional Programs. Project is anticipated to be bundled for bidding with the New M&O Building.

- Total Project Budget (Est.)\$21,985,777
- Funding SourceMeasure J & Local Funds
 - Measure J\$21,985,777
- Project Gross Square Footage.....30,000 GSF
- Estimated Construction Start.....Winter 2022
- Targeted CompletionWinter 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300

DESIGN - SCHEMATIC DESIGN

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect Pfeiffer Partners
Architects, Inc.

Project Delivery Method Design-Bid-Build



Project Overview

This project addresses the demand for enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

- Total Project Budget (Est.) \$72,273,153
- Funding Source Measure J & State Capital Outlay
 - Measure J \$30,724,153
 - State Capital Outlay Funds \$41,549,000
- Project Gross Square Footage..... 66,765 GSF
- Estimated Construction Start..... Summer 2023
- Targeted Completion Summer 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$31,607,054 (Measure J)
		Total Budget Allocated	\$8,444,702 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District. For costs related to the New Instructional Building, please refer to page 26 of this report.

- Total Project Budget \$13,021,817
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay) \$5,300,799
 - Upcoming Phases (Measure J) \$4,588,979
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion May 2022



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

Campus

- Construction work at active project sites proceeds during the current COVID-19 protection guideline directives from the State's Governor. BN Builders is following recommendations from the Centers for Disease Control (CDC) on social distancing and hygiene practices for all its employees and subcontractors. As mitigation measures to prevent COVID-19 outbreaks, temperature checks are being performed before personnel are walking on-site and stretch and flex. Work is being segmented in areas where personnel are asked to remain during a day's work to complete their tasks. Visitors are provided a wristband as a visible check that they have provided contact details before accessing the site or meetings related to the project.

Greenhouse Replacement

- The project reached substantial completion on April 16th 2021. Punchlist work is in progress and anticipated to be fully completed by the first week of May 2021. This project has entered the closeout phase.

New Instructional Building

- Scaffolding was dismantled on the North side, South and East sides of the building following the application of the final coat of plaster to each elevation. Scaffolding is being dismantled with remaining scaffolding in the Southwest corner of the building by the stairwell tower featuring the dome on top. The Western side continues with scaffolding in place along the front as coats of plaster are still curing.
- Formwork is being installed for feature benches and other spaces to be part of the final layout of the of the interior courtyard of the building. All doors have been installed in this space, including glazing throughout the entrances from the main hallways and meeting rooms. Work continues in the installation of storm drainage and framing and installation of the pond as the main feature of the courtyard.
- Roofing and tiling installation are nearing completion. The North, East, and South sides are substantially completed with the West side pending and anticipated to be completed by the end of



Greenhouse Replacement Construction Progress — April 2021

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)



New Instructional Interior Construction Progress —April 2021

April. Rain gutters and downspouts are being installed throughout the perimeter of the building. All door hardware on the exterior has been installed including courtyard hardware. Connections are being established between the HVAC units inside the building and the air handling units recently installed on the top of the structure. The electrical transformer has been installed in the Southeast corner of the building site. Permanent power was achieved in early May. Also, all exterior tiling will be completed in mid-May inclusive of windowsills on the outside of the building.

- Soil compaction is underway along the East-end and North-end of the building site. Following compaction preparation will be underway for placement of reinforcement bars and future pouring of concrete for fire lanes in the vicinity of the building. Grading and compaction of soil commenced along this area in the first week of May. Temporary structures remain in areas adjacent to the tower stairwell. Concrete pours took place mid-May at the central courtyard for bench seating, retaining walls, and other hardscaping.
- Moving inside, first and second floor carpeting has been installed in all offices throughout all classrooms and meeting spaces. Work is underway for carpet installation of the third floor. Vinyl Composite Tile (VCT) is fully installed in high traffic areas and hallways throughout the first floor; and it is in progress on the second and third floors. Bathroom water fixture partitions and lavatories have been installed in the first floor. Tiling is completed in the bathrooms of all three levels of the building. Painting is nearing completion as well as the installation of the T-Bar grids on the second level. Third level work is underway with painting and the installation of ductwork throughout the third level in preparation for T-Bar grid. The ceiling grid has been fully installed on the third level of the structure, while doors and projectors were successfully placed on the second floor. On the first level, all chair railing will be installed in all classrooms and meeting spaces starting on the first week of May.
- Furniture such as lecterns and other teaching equipment has been delivered and being installed in the classrooms throughout the building. Projectors have been installed. These are ceiling projectors that is part of the AV equipment. TV screens have also been installed.



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

- Data closets are fully installed with wiring leading to the data rack installation in May 2021. Work continues on the elevators. One elevator has been completed and the cabinet is being assembled inside the shaft on the second elevator toward the front of the building. The second elevator cabin assembly was favorably completed in the last week of April. Instruction and certification are pending from the corresponding State agency. This work is anticipated to be completed in May 2021.
- Coordination is underway with VectorUSA for the installation for the wireless access points. This scope of work is the second part to the change order No.1 for additional wireless access point coverages throughout the building.
- Changes to the approved construction documents were made by means of Construction Change Documents or CCD. Changes affecting the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:

Class A - New IB: Completed and Issued: 8; In Review at DSA: 0; In Progress: 0

Class B - New IB: Completed and Issued: 8; In Progress: 0

Central Plant Replacement & Expansion



Central Plant Construction Progress — April 2021

- The fire alarm for the center plant is being tested for completion in the middle of April. Additional piping supports are being added by the structural subcontractor. Commissioning activities will occur between late April and May for the commission of all functional equipment in the Central Plant.

- All work is anticipated to be completed by May 2021. Graphics for Building Automations System (BAS) for the new central utility plants are under development. Draft diagrams have been submitted to the Campus team for initial review and feedback to the design team. Preparations are underway for the start-up of equipment at the Central Plant. Subcontractors are working on the point-to-

point testing, refrigerator monitoring, and the hydronic system water treatment. A target start-up date for the chillers and cooling towers is anticipated in mid-May.

- Pressure testing in piping throughout the system is underway. Pump alignment and testing are also



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

underway. And the set up for controlling systems for the Central Plant, chillers and towers, is also in progress. Commission is being drafted to cover startup inclusive of pre-functional and functional testing of all mechanical equipment of this facility.

- Changes to the approved construction documents were made by means of Construction Change Documents or CCD. Changes affecting the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:

Class A - CUP: Completed and Issued: 1; In Review at DSA: 0; In Progress: 0

Class B - CUP: Completed and Issued: 2; In Progress: 0

Renovate Buildings 300 & 500

- CRB Architects are working on revised construction documents for the 300/500 building renovation. The revised documents will contain what is previously contained as deductive alternates. All of them are being included in the construction documents. The revised documents will be sent to DSA for review and approval in the upcoming weeks. Preparations will take place for the release of the bidding documents in the third quarter of 2021. The anticipated construction date remains January 2023.

New Maintenance & Operations Building

- A request for qualifications and proposals (RFQ/RFP) was released on April 26th, 2021 for a progressive Design-Build team concerning the design and construction of the Chapman-Newell Instructional and New M&O Buildings. A mandatory virtual pre-submittal conference was held May 5th, 2021. Proposals will be due to the District on June 6th, 2021.

Chapman / Newell Instructional Building

- A request for qualifications and proposals (RFQ/RFP) was released on April 26th, 2021 for a progressive Design-Build team concerning the design and construction of the Chapman-Newell Instructional and New M&O Buildings. A mandatory virtual pre-submittal conference will be held on May 5th, 2021. Proposals will be due to the District on June 6th, 2021.

New Performing Arts Complex

- Design sessions continue with the building user group (BUG). The team has started evaluating flooring layouts based on used adjacencies and proximities for building functionality.
- By mid-April, schematic design progressed into design development for the new building to house performing arts programs for the College. BUG is evaluating different options presented by the Architect of Record, Pfeiffer. They are developing different layouts for the arrangement of the



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

facilities in potentially 3 levels. Evaluations are underway. And in the next couple weeks, the final layout will be selected. Schematic design will be completed by the end of April 2021. Work will continue with the initial phases of design development into July 2021 for the completion of the preliminary plans and submittal to the California Community Colleges Chancellor's Office.

- Campus project team is working with an environmental and geotechnical vendor to finalize studies related to hazardous materials and soils reports for the future Performing Arts Complex building site.
- Pfeiffer is working in conjunction with the Campus project team for addressing all mitigation measures related to the approved environmental impact reports (EIR). Among them are mitigation of noise, vibrations, and the historical character of the new facility in relation to the buildings located in the vicinity of the new structure.

Update / Improve Infrastructure

IT Network Refresh Project

- The new phone system installation will be taking place in the summer 2021.
- Network Core installation is underway in the New Instructional Building. It is anticipated to be completed between the next 4-6 weeks. The installation will be side by side to avoid impact on the production side of the Network at the Campus.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Secondary MDF Room
[Construction]



Upper Deck Parking Lot
Refurbishment
[Pre-Planning]

Swing Space Projects / Interim
Housing
[Pre-Planning]

- ▶ Develop Interior and Exterior Signage [Pre-Planning]
- ▶ IT Network Refresh (Throughout Campus)
[Implementation]





North Orange County Community College District
Measure J And Other Funding
Finance Report
April 30, 2021

Anaheim

PROJECTS															
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses			Contingency	Expenses to Date 04/30/2021	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status Cost	Sch
					Hard Cost	Soft Cost									
Update/Improve Infrastructure	661,133	-	-	661,133	376,846	204,951	79,336	-	-	-	-	5/15/18	12/31/26	N/A	N/A
Update/Improve Infrastructure (IT)	1,000,000	-	4,610,152	5,610,152 ^{2 & 3}	3,197,787	1,739,147	673,218	4,583,347	-	-	-	7/24/19	12/30/22	N/A	N/A
Update/Improve Infrastructure (Secondary MDF)	105,407	-	-	105,407	54,045	46,362	5,000	91,284	-	-	-	6/17/20	5/18/21	N/A	N/A
Develop Interior and Exterior Signage	313,800	-	49,400	363,200 ¹	207,024	112,592	43,584	-	-	-	-	2/1/21	10/29/21	N/A	N/A
Second Floor Tenant Improvements	813,000	-	-	813,000	463,410	252,030	97,560	-	-	-	-	3/1/22	3/31/23	N/A	N/A
Swing Space Projects/ Interim Housing	2,000,000	-	-	2,000,000	1,140,000	620,000	240,000	-	-	-	-	12/1/21	1/31/25	N/A	N/A
Upper Deck Parking Lot Remodel	2,183,000	8,730,000	-	10,913,000	6,220,410	3,383,030	1,309,560	42,503	-	-	-	7/1/22	6/28/24	N/A	N/A
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	37,188	-	-	-	-	1/2/23	7/1/24	N/A	N/A
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	-	-	-	-	12/29/23	2/27/26	N/A	N/A
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	279,480	-	-	-	-	9/1/26	8/10/29	N/A	N/A
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	-	-	-	4/1/22	8/1/23	N/A	N/A
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	-	-	-	-	2/25/23	11/27/23	N/A	N/A
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	324,330	176,390	68,280	-	-	-	-	8/2/28	8/30/30	N/A	N/A
Develop Intersection at Romneya & Coronet	773,631	-	-	773,631	440,970	239,826	92,836	-	-	-	-	9/1/26	1/31/29	N/A	N/A
Holding Account	6,600,000	-	-	6,600,000	-	-	6,600,000	-	-	-	-	8/1/19	12/31/30	N/A	N/A
Planning (Non Project Specific)	440,000	-	-	440,000	-	440,000	-	9,475	-	-	-	6/1/16	12/31/30	N/A	N/A
COMPLETED PROJECTS															
Reactivate 1st Floor Warehouse Areas for Storage	-	-	788,583	788,583	317,302	471,281	-	788,583	-	-	-	6/1/16	4/11/17	N/A	N/A
7 th and 10 th Floors Buildout	915,972	-	4,252,430	5,168,402	3,379,276	1,789,125	-	5,168,402	-	-	-	3/1/16	12/31/19	N/A	N/A
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	414,956	225,780	-	640,736	-	-	-	6/1/17	7/1/19	N/A	N/A
Anaheim Campus Total:	23,607,800	8,730,000	9,700,565	42,038,365.0000	20,293,864	11,744,072	10,000,428	11,324,340							
District & Other Expense															
Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	5,144,706	-	-	-	11/1/15	12/31/30	N/A	N/A
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	1,301,760	-	-	-	6/1/16	12/31/27	N/A	N/A
Other Bond Expenses	800,000	-	-	800,000	-	-	-	350,940	-	-	-	11/1/15	12/31/30	N/A	N/A
Total District	24,344,600	-	-	24,344,600	-	-	-	6,797,406	-	-	-			N/A	N/A

General Notes:

1. Develop Interior and Exterior Signage - Westberg + White, Inc. - P0143701 - \$49,400 - Budget is identified for clarity of accounting for all encumbrance & expenditures.
2. Update/ Improve Infrastructure (IT) - VectorUSA - P0136595 - CO#2.2 - \$82,581.09 - Provides outdoor AP's & Enclosures and switch maintenance uplift.
3. Update/ Improve Infrastructure (IT) - VectorUSA - P0136595 - CO#2.3 - \$95,418.88 - Provides UPS's and PDUs.

PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE / IMPROVE INFRASTRUCTURE—SECONDARY MDF ROOM CONSTRUCTION

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Cora Baldovino
District

Architect Rodriguez Engineering

General Contractor Howard Ridley

Project Delivery CUPCAA

Project Gross >1,000 GSF



Project Overview

The installation of a secondary Main Distribution Frame (MDF) room will be at the northeast corner of the existing Campus Utility Plant Building mezzanine level. This facility will support communications at the Campus in case of an outage at the current MDF room. Involves new structural steel framing to support the installation of new frame racks.

- Preliminary Total Project Budget \$105,407
- Funding Source..... Measure J
 - Measure J \$105,407
- Estimated Construction Start November 2020
- Targeted Completion April 2021



PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE PROJECTS / INTERIM HOUSING

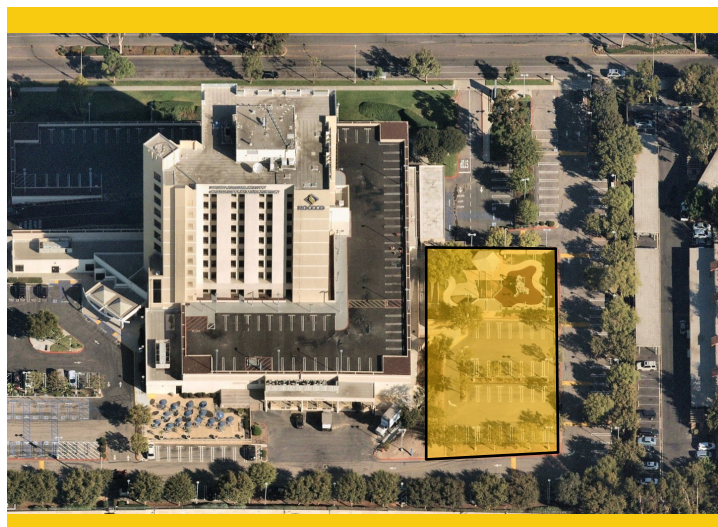
PRE-PLANNING

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Richard Williams
District Director
Facilities, Planning, and
Construction

Architect TBD

Project Delivery Method TBD



Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the Upper Deck Parking Lot, there is a need to temporarily relocate classrooms and facilities located on the 1st floor of the Anaheim-NOCE Campus before the start of construction activities. These new temporary modular buildings will allow for NOCE's instruction activities to continue during the repairs to the existing structure. Included are the design, assembly, construction, rent, and dismantling of 12 modular classrooms and associated facilities.

- Total Project Budget\$2,000,000
- Funding SourceMeasure J
- Project Gross Square Footage.....TBD
- Estimated Construction Start.....Winter/Spring 2022
- Targeted Construction CompletionSummer 2022
- Temporary Structures Anticipated DismantlementFall 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE PRE-PLANNING

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Richard Williams
District Director
Facilities, Planning, and
Construction

Architect Westberg + White

Project Delivery Method TBD



Project Overview

Furnish and install new informational and wayfinding signage at indoor and outdoor spaces throughout the Anaheim Campus based on a uniform design standard under development by Westberg White Architecture.

- Total Project Budget\$363,200
- Funding SourceMeasure J & Local
 - Measure J\$313,800
 - Local\$49,400
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....Spring 2021
- Targeted CompletionFall 2021



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPPER DECK PARKING LOT REFURBISHMENT PRE-PLANNING

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Richard Williams
District Director
Facilities, Planning, and
Construction

Architect TBD

Project Delivery Method TBD



Project Overview

Based on a recent study on water intrusion completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc. and Allana Buick & Bers, Inc. several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim tower.

- Total Project Budget\$10,913,000
- Funding SourceMeasure J & State
 - Measure J\$2,183,000
 - State\$8,730,000
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....Summer 2022
- Targeted CompletionSpring 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,105,407 (Measure J)
Number of Projects	2	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget \$5,610,152
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay) \$4,610,512
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion May 2022



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

Secondary MDF Room

- No updates for this project this reporting period.

Swing Space Projects / Interim Housing

- No updates for this project this reporting period.

Develop Interior and Exterior Signage

- No updates for this project this reporting period.

Upper Deck Parking Lot Refurbishment

- The District is working closely with the California Community Colleges Chancellor's Office (CCCCO) for the review and approval of the IPP/FPP process. A response on funding availability is anticipated prior to the end of the current fiscal year.

Update / Improve Infrastructure

IT Network Refresh Project

- The new phone system is in place for the first phase of installation.



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule



ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Change Order No. 01 for Green House Replacement project at Fullerton College	May 2021
Change Order No. 04 for the New SEM at Cypress College	May / June 2021



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - New Science, Engineering, & Mathematics Building - Voice, data, and fire alarm cabling	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Elevator mechanical room framing and rail component installation	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Interior Painting and finishes	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Lab and classroom millwork installation and delivery of furniture, fixtures, and equipment	Cypress PM, Sundt, LPA, Dovetail	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Exterior Painting and Finishes	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Whole building commissioning	Cypress PM, Sundt, LPA, tk1sc	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Sitework and Hardscape Around Building	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - IDC Projection Ceiling and Stadium Seating	Cypress PM, Sundt, LPA	Completed
Cypress - New Science, Engineering, & Mathematics Building - Digital Classroom having projection ceiling and associated acoustic equipment installing	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Placement of permanent flooring and stadium seating	Cypress PM, Sundt, LPA	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC Punch walks and final finishes repairs as needed	Cypress PM, Sundt, LPA	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC Move in of staff to VRC and SAC spaces from Swing Space Locations	Cypress PM	In Progress
Cypress - Veterans' Memorial Bridge and Tribute Garden - Punch walks and final finishes repairs as needed	Cypress PM, Sundt, LPA	In Progress
Cypress - Veterans' Memorial Bridge and Tribute Garden - Commemorative Brick paver to be inscribed and placed in front of the VRC/SAC.	Cypress PM, Sundt, LPA	Completed
Cypress - Veterans' Memorial Bridge and Tribute Garden - Pedestrians path of travel	Cypress PM, Sundt, LPA	Completed
Cypress - Pond Refurbishment - Punch walk and final finishes repairs as needed	Cypress PM, Sundt, LPA	In Progress
Cypress - Baseball Clubhouse - Punch walk and final finishes repairs as needed	Cypress PM, JRH Const., Westberg+White	In Progress
Cypress - Fine Arts Renovation - Second Phase of working Drawings anticipated to conclude in late August 2021 for submittal to CCCC and DSA.	Cypress PM, District, DLR Group	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - Fine Arts Renovation - Phase 1 pre-construction will manage by Sundt construction	Cypress PM, Sundt, LPA	In Progress
Fullerton - New Instructional Building - Building Exterior Framing	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Interior wall framing and MEP Rough Ins	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Drywall Installation	Fullerton PM, District, BN Builders, RNT Arch.	Completed
Fullerton - New Instructional Building - Building Roofing Waterproofing and Clay Tile Installation	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Building Exterior paper, lath, and plaster layer applications with integral color	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Interior Painting, T-Bar Installation, and carpeting.	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Dome assembly for southwest stairwell tower	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Bathroom tiling and fixture installation	Fullerton PM, District, BN Builders, RNT Arch.	Completed
Fullerton - New Instructional Building - HVAC installation	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - Central Plant Expansion - MEP Piping and Duct Installation	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - Central Plant Expansion - MEP Equipment Delivery and Placement	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - Central Plant Expansion - Fire Alarm conduits are being installed through out the building	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - Central Plant Expansion - Sitework and Hardscape Around Building	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - Greenhouse Replacement and Bathroom Remodel - Punch Walk and Repairs as Needed	Fullerton Facilities, RT Contactor, Westberg + White	In Progress
Fullerton - New Performing Arts Complex - Schematic Design and Completion of Preliminary Plans for Submittal to CCCC	Fullerton PM, MAAS, District, Pfeiffer	In Progress
Fullerton - New Performing Arts Complex - Request RFP building commissioning agent from pre-qualified list, Completed RFP to be released 2nd half of 2021.	Fullerton PM, MAAS, District	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD

ACTIVITIES	RESPONSIBILITY	STATUS
Fullerton - New Performing Arts Complex - P2S engineering is conducting a study on a mini central plant to help with HVAC equipment.	Fullerton PM, MAAS, District	In Progress
Fullerton - Renovate Buildings 300-500— Pre-qualified bids were rejected at the BOT meeting on March 9th. Rebid will happen in second quarter of 2021	Fullerton PM, District, R2A	In Progress
Fullerton - Horticulture/STEM Building— IPP submitted to the CCCO (California Community College Chancellor's Office) was approved. Final Project Proposal (FPP) to the State's consideration for funding is underway.	Fullerton PM, District	In Progress
Fullerton - Chapman/Newell— Request for qualifications and proposals for progressive Design-build team concerning the design and construction. Proposal will be due on June 6th, 2021	District	In Progress
Fullerton - New M&O Building— Request for qualifications and proposals for progressive Design-build team concerning the design and construction. Proposal will be due on June 6th, 2021	District	In Progress
Anaheim - Planning for Upper Deck Parking Lot refurbishment project.	Anaheim-NOCE, District, MAAS, R2A	In Progress
Anaheim - Planning for Swing Space / Interim Housing project for NOCE 1st floor classrooms and District offices.	Anaheim-NOCE, District, R2A	In Progress
Anaheim - Planning for Wayfinding Signage project.	Anaheim-NOCE, District, MAAS, Westberg + White	In Progress
Anaheim - New Secondary Main Distribution Frame room (MDF) for Anaheim Campus cabling and equipment installation.	Anaheim-NOCE, District IS, VectorUSA	In Progress
Anaheim - Swing Space - Campus project team is moving forward with the Demo of existing vacated childcare facilities and playground	Anaheim-NOCE, District IS	In Progress
District - Update Project Execution Plan and Project Estimating worksheets Target for Campus submissions within PROMPT.ed 05/07/2021.	MAAS, District, Anaheim, Cypress &	Ongoing
District - Update of Allowance, Potential Change Order, and Change Order logs. Target for Campus submissions for active projects within PROMPT.ed— 05/27/2021	MAAS, District, Anaheim, Cypress &	Ongoing



ACTIVE PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(05-01-21 TO 07-30-21)



	May				June				July				Comments	
	4	11	18	25	1	8	15	22	29	6	13	20		27
GENERAL														
NOCCCD Board Meetings														
COC Meetings														
Bond Program Management Team Mtgs.														June 2nd, 2021 (Meetings held via Zoom)
														April 20th, May 18th, June 15th (Meetings held via Zoom)
PLANNING														
ANAHEIM (NOCE)														
Upper Deck Parking Lot Refurbishment														Final Project Proposal (FPP) Under Review at CCCC
Develop Interior and Exterior Signage														* Working on design standard
CYPRESS														
Swing Space Projects														In Progress
SAC Piazza, Under Piazza, Student Engagement Hub, LLRC Expansion														In Progress
FULLERTON														
New M&O Building														In Progress
Chapman/Newell Instructional Building														In Progress
DESIGN PHASE														
CYPRESS														
Fine Arts Building Renovation														
Working Drawings														In Progress
Campus wide security systems upgrades														In Progress
FULLERTON														
New Performing Arts Complex														
CCCCO Review of Preliminary Plans														In Progress
DSA PHASE & AGENCY REVIEW														
No Entries for this reporting period														
BIDDING														
FULLERTON														
Renovate 300-500 Buildings														
Preparations for Project Re-Bidding in Q2-2021														In Progress
PRE-CONSTRUCTION PHASE														
CYPRESS														
Mass Communications - Security Cameras														Development of Scopes of Work
CONSTRUCTION PHASE														
CYPRESS														
Network Refresh														
Phase II Design Implementation														Planning In Progress
New SEM & Assoc. Mass Comm and Infra. Construction														
IDC Interior Framing and Finishes														Completed
Elevator mechanical room framing and rail component installation														Completed
Voice, data, and fire alarm cabling														Completed
Hardscaping around building site														Completed
VRC Sundt Punch Walk and Final Finishes Repairs														In Progress
SAC Sundt Punch Walk and Final Finishes Repairs														In Progress
Mass Comm. & security system upgrade (New SEM)														In Progress
Mass Comm. & security system upgrade (VRC/SAC)														Completed
New VRC/SAC														
VRC Sundt Punch Walk and Final Finishes Repairs														Completed
SAC Sundt Punch Walk and Final Finishes Repairs														Completed
Building Users Move-In														Completed
Athletic Field Realignment - Baseball Clubhouse Punch-List														Completed
FULLERTON														
Horticulture Lab - Greenhouse Replacement														
Punch Walk and Final Repairs														In Progress
New Instructional Building														
Exterior Wall Sheathing, Waterproofing and Window Installation														In Progress
Mechanical, Electrical, and Plumbing Rough-In														In Progress
Interior Framing														Completed
Building Roofing														In Progress
Interior Drywall														Completed
Interior Painting, Tiling, T-Bar Installation and Carpeting														In Progress
Central Plant Expansion														
Installation of Underground Utilities														Completed
Connection to Existing Utilities														Completed
Mechanical, Electrical, and Plumbing Rough-In														In Progress
Site Work and Hardscaping														Completed
Network Refresh														
Phase II Design Implementation														Planning In Progress
Coordination for Greenhouse Components														In Progress
ANAHEIM (NOCE)														
2nd Main Distribution Frame (MDF) Room - Equipment														Nearine Completion



90 - DAY LOOK AHEAD (Continued)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(05-01-21 TO 07-30-21)

[illegible]

* Non-Measure J expenditure activities



COMPLETED PROJECTS

– CYPRESS COLLEGE

– NOCE – ANAHEIM CAMPUS & DISTRICT
OFFICES



COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$153,397	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$1,965,399	September 2018
Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,898	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$61,862	October 2020



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

COMPLETED PROJECTS

Fullerton College

Project Name	Funding Sources	Final Project Cost	Project Start Date	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J and Scheduled Maintenance	\$530,261	May 2018	July 2020



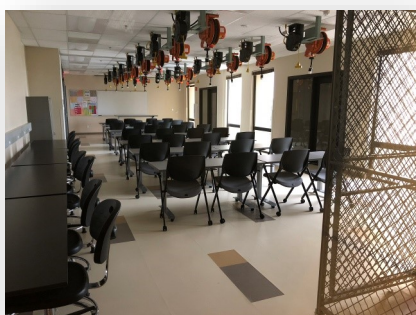
Completed Sewer Line Replacement to Buildings 300 and 500 at Fullerton College



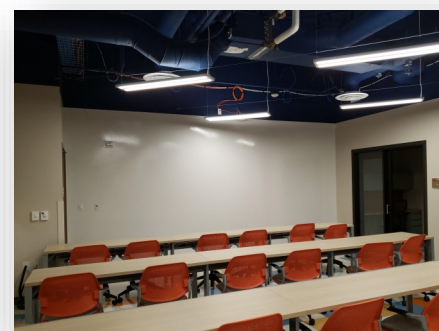
COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018
7th and 10th Floors Buildout	Measure X and Measure J	\$5,168,402	June 2019



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus



Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus

May 2021

Board of Trustees Report

BOT

Measure J Bond Program

