



June 2021

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Capital Projects Report to the

Citizens' Oversight Committee

MAAS

Date 06/0/2021

COVID-19 Response

2

- Mitigation Measures continue at active sites
- CARES Act / HEERF Grants
 - Refunds to Measure J for COVID-19 Project-Related Expenditures

Current IPP and FPP Status

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Cypress	Fullerton	Anaheim
Fine Arts Building Renovation (FPP)	New Performing Arts Complex (FPP)	Upper Deck Parking Lot (IPP/FPP)
Career & Technical Education Complex (IPP)	STEM Vocational Center (FPP)	

Questions

Next: Cypress College

PROJECTS IN PLANNING, PROGRAMMING, DESIGN, AND CONSTRUCTION

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- Campus Site Plans
- Project Status Reports

Aerial View - Cypress Campus

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Phase

Initial Project Proposal (IPP)

Design

Construction

Close-Out

Measure J Highlights

Cypress College

New SEM

- Interior finishes are complete
- Casework and countertops are installed.
- Pending FF&E
- Parking Lot 6 is complete
- Landscaping around the building is done



Measure J Highlights

Cypress College

VRC/SAC

- Substantial completion reached
- Furniture, fixtures and equipment installation completed
- Building signage and room name assignments and signage are complete
- Final punch-list items pending



Measure J Highlights

Cypress College

Veterans' Memorial Bridge, Plaza, and Tribute Garden

- Additional access to Tribute Garden
- Punch-list items completed
- Move in process completed

Pond Refurbishment

- Pond equipment fully functional



Updates on campus projects - Cypress College

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Campus Projects' Safety Report

Information provided by Sundt Construction on May 10, 2021

Classification	Total Incidents	Incidents This Quarter	Sample
First Aid	17	2	04/05/21 - Smashed Finger
Safety Stand Down	6	0	11/15/20 - Standing on mid rail of Scissor Lift
Near Miss	15	0	7/24/20 - Walking under a load
Equipment	8	2	04/15/21 - Damaged Light Pole
Recordable	4	0	6/2/20 - Back Strain

Updates on campus projects - Cypress College

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Fine Arts Building Renovation

- 50% Construction Documents completed in mid-May
- Evaluation and Design Criteria Report submitted to DSA in April
- Cost reconciliation meeting with CM and design team upcoming
- Seismic Rehabilitation - Conversations with CCCCO for additional funding



Updates on campus projects - Cypress College

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Security Cameras

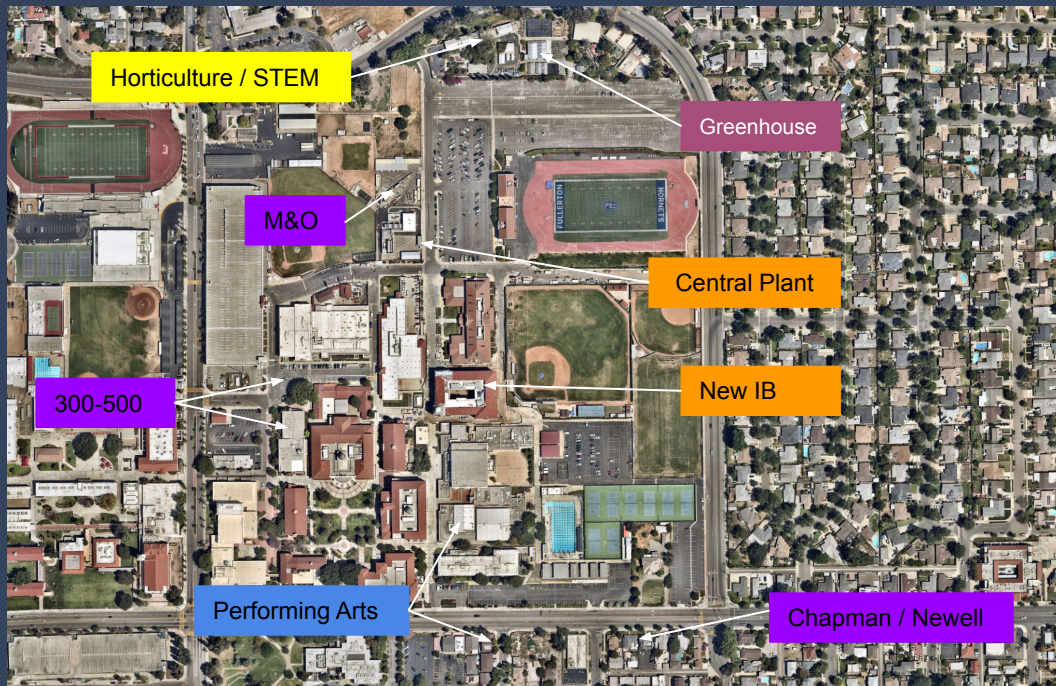
- No updates for this project reporting period.

Questions

Next: Fullerton College

Aerial View - Fullerton Campus

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Phase

Initial Project Proposal (FPP)

Design

Bidding

Construction

Close-Out

Measure J Highlights

Fullerton College

New Instructional Building

- Interior finished nearing completion
- Furniture, fixtures, and equipment installation are underway
- Wireless access point installation upcoming
- Elevator cabin assemblies are complete
- Roofing Nearing Completion

Date 06/02/2021



Measure J Highlights

Fullerton College

New Instructional Building

- Dome raising complete. Scaffolding has been assembled. Tile design installation upcoming



Measure J Highlights

Fullerton College

Central Plant Replacement and Expansion

- Soil grading is complete
- Chillers and cooling towers are completed
- Pressure testing is complete



Updates on campus projects - Fullerton College

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Campus Projects' Safety Report

Information provided by BN Builders on May 19, 2021

Classification	Total Incidents	Incidents This Quarter	Sample
First Aid	0	0	N/A
Safety Stand Down	0	0	N/A
Near Miss	1	0	5/15/20 - Utility strike on underground (no injuries)
Equipment	1	0	4/21/20 - Excavation wall blowout (no injuries)
Recordable	2	0	12/17/2020 – Lower Back Sprain (no lost time)

Updates on campus projects - Fullerton College

Greenhouse Replacement & Bathroom Remodel

- Punch-list items are complete
- Change Order No.1 is fully executed
- Financial close-out in progress



Updates on campus projects - Fullerton College

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Renovate Buildings 300 & 500

- CRB Architects revised drawings to meet budget requirements
- Re-Bidding Evaluation Process Underway
- Construction Anticipated to Start in January 2022



Updates on campus projects - Fullerton College

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Chapman / Newell Instructional Building and New M&O Building

- Board of Trustees Approved use of Design-Build for the project
- Project Planning Completed
- RFP/Q for Design-Builders in Q2-2021
- Target Construction Start Spring of 2023



Updates on campus projects - Fullerton College

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Performing Arts Complex & Demolition Buildings 1100 and 1300

- Schematic designs nearing completion. Submittal to State for review in June
- Evaluation of design to meet square-footage requirements
- Commissioning RFP due date in July 2021

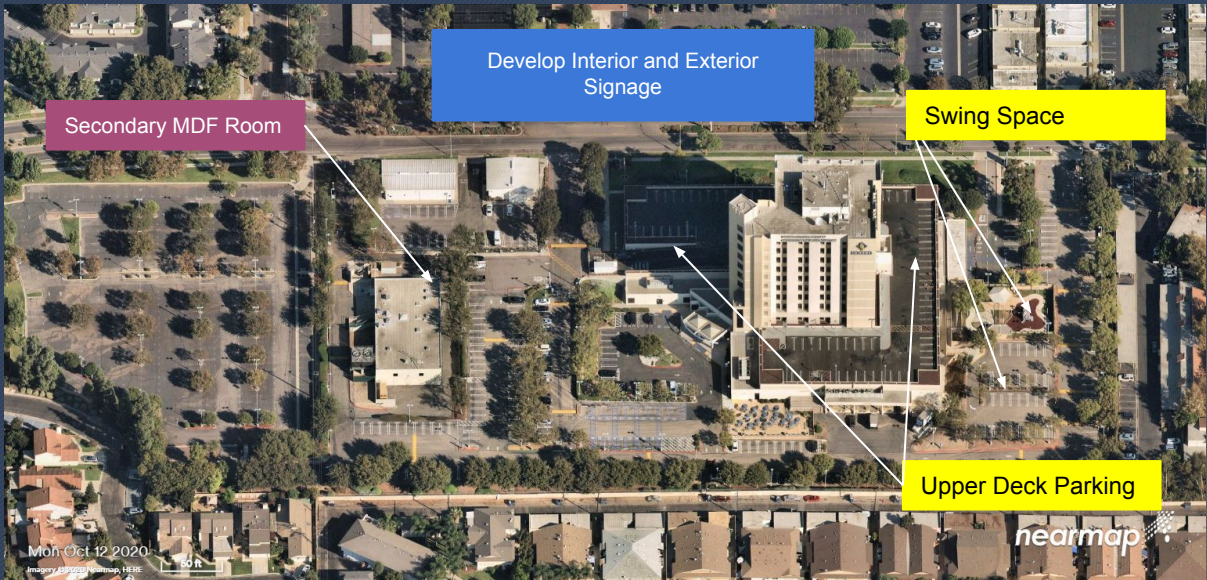


Questions

Next: Anaheim - NOCE Campus

Aerial View - Anaheim Campus

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Phase

Combined Initial & Final
Project Proposal (IPP/FPP)

Planning

Bidding

Construction

Close-Out

Updates on campus projects - Anaheim Campus

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Swing Space / Interim Housing

- Planning in progress

Upper Deck Parking Lot Refurbishment

- Accelerated funding allocation from State

Design Interior and Exterior Signage

- Signage design standards in progress

Secondary MDF Room

- Construction complete / equipment installation in progress



Questions

Next: District-Wide IT Network Refresh

Updates on campus projects - IT Network Refresh

IT Network Refresh at Cypress, Fullerton, and Anaheim Campuses

- The new phone system installation will be taking place in Summer 2021 at Cypress and Fullerton Colleges
- Network Core installation is underway at New Instructional Building at Fullerton College

Questions

Financial Review

Financial Review

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- Capital Projects Update
- Estimated Project Budgets
- 90-Day Look Ahead Schedule

North Orange County Community College District
Measure J
Capital Projects Update
As of April 30, 2021

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Bond Authorization:

Bond Authorization	574,000,000	100.00%
Bonds Sold - Series A + B	250,000,000	43.55%
Available Principal Amount of Bonds	324,000,000	56.45%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization	574,000,000	250,000,000	324,000,000
Estimated Net Interest Earnings	11,000,000	9,104,953	1,895,047
Totals	585,000,000	259,104,953	325,895,047

Cost Status:

Campus	Total Budget	%	Actual Expenses to Date	Remaining Balance
Anaheim Campus	23,607,800	4.04%	2,384,478	21,223,322
Cypress Campus	225,921,200	38.62%	102,476,993	123,444,207
Fullerton Campus	311,126,400	53.18%	49,341,607	261,784,793
District Expenses				
• Program Management	20,000,000	3.42%	5,144,706	14,855,294
• Bond Issuance Cost	3,544,600	0.61%	1,301,760	2,242,840
• Other Bond Expense	800,000	0.14%	356,839	443,161
Totals	585,000,000	100.00%	161,006,383	423,993,617

CURRENT PROJECTS**PROJECT BUDGET/VARIANCE REPORT—CYPRESS**

CURRENT PROJECTS	Measure J Budget FEB FY 2020-21	Measure J Budget APR FY 2020-21	Variance	Measure J Expenses	Balance
New Science, Engineering, and Mathematics Building	\$ 94,322,272 1	\$ 94,068,202	\$ (254,070)	\$ 80,620,979	\$ 13,447,223
New Veterans' Resource Center & Student Activities Center Expansion	\$ 13,411,167	\$ 13,411,167	\$ -	\$ 11,443,394	\$ 1,967,773
Veterans' Memorial Bridge and Tribute Garden	\$ 100,800	\$ 100,800	\$ -	\$ -	\$ 100,800
Baseball Field Improvements	\$ 1,932,981	\$ 1,932,981	\$ -	\$ 1,584,572	\$ 348,409
Swing Space Projects	\$ 3,236,521 2	\$ 1,034,003	\$ (2,202,518)	\$ -	\$ 1,034,003
Swing Space Fine Arts (OLD SEM)	\$ 2,699,459	\$ 2,699,459	\$ -	\$ -	\$ 2,699,459
Swing Space Tech I/ Tech III (Old SEM)	\$ -	\$ -	\$ -	\$ -	\$ -
Swing Space Culinary Arts (Temp. Facility)	\$ -	\$ -	\$ -	\$ -	\$ -
Fine Arts Building Renovation *	\$ 33,413,861	\$ 33,413,861	\$ -	\$ 283,804	\$ 33,130,057
Update/Improve Infrastructure	\$ 8,118,406	\$ 8,118,406	\$ -	\$ -	\$ 8,118,406
Update/Improve Infrastructure (New SEM)	\$ 2,801,641 1	\$ 3,055,711	\$ 254,070	\$ 2,814,321	\$ 241,390
Update/Improve Infrastructure (IT)	\$ 5,101,587	\$ 5,101,587	\$ -	\$ 1,520,769	\$ 3,580,818
Update/Improve Infrastructure (VRC/SAC)	\$ 1,144,756	\$ 1,144,756	\$ -	\$ 1,128,940	\$ 15,816
Update/Improve Infrastructure (IT - VRC/SAC)	\$ 252,530	\$ 252,530	\$ -	\$ -	\$ 252,530
Update/Improve Infrastructure (IT - New SEM)	\$ 645,883	\$ 645,883	\$ -	\$ 49,214	\$ 596,669
Update/Improve Infrastructure (Under Piazza & Stainwell Restoration)	\$ 3,300,000	\$ 3,300,000	\$ -	\$ -	\$ 3,300,000
Update/Improve Infrastructure (Piazza Above SAC)	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000
Library-Learning Resource Center Expansion	\$ 5,038,665	\$ 5,038,665	\$ -	\$ 38,665	\$ 5,000,000
Central Plant Upgrade	\$ 7,000,000	\$ 7,000,000	\$ -	\$ -	\$ 7,000,000
Mass Communications & Security Systems Upgrade	\$ 1,942,855	\$ 1,942,855	\$ -	\$ -	\$ 1,942,855
Mass Communications & Security Systems Upgrade (New SEM)	\$ 389,367	\$ 389,367	\$ -	\$ 270,488	\$ 118,879
Mass Communications & Security Systems Upgrade (VRC/SAC)	\$ 60,938	\$ 60,938	\$ -	\$ 54,669	\$ 6,269
Campus-Wide Security Systems Upgrade	\$ 2,058,670	\$ 2,058,670	\$ -	\$ 58,670	\$ 2,000,000
Pool Restoration and Upgrade	\$ 3,909,470	\$ 3,909,470	\$ -	\$ -	\$ 3,909,470
Tech I/Tech III CTE Complex *	\$ 31,260,839	\$ 31,260,839	\$ -	\$ -	\$ 31,260,839
Planning (Non Project Specific)	\$ 520,000	\$ 520,000	\$ -	\$ 150,807	\$ 369,193
Gym I/Gym II Restoration and Restrooms	\$ -	\$ -	\$ -	\$ -	\$ -
Under Piazza & Stainwell Restoration	\$ -	\$ -	\$ -	\$ -	\$ -
Gateway Phase 1	\$ -	\$ -	\$ -	\$ -	\$ -
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
COMPLETED PROJECTS					
Swing Space - Gym II Renovation	\$ - 2	\$ 153,397	\$ 153,397	\$ 153,397	\$ -
Swing Space - Parking Lot 5 Expansion	\$ - 2	\$ 1,965,399	\$ 1,965,399	\$ 1,965,399	\$ -
Swing Space - Old SEM (Roofing)	\$ - 2	\$ 47,747	\$ 47,747	\$ 47,747	\$ -
Swing Space - Other	\$ - 2	\$ 35,975	\$ 35,975	\$ 35,975	\$ -
Update/Improve Infrastructure (Central Plant Enhancements)	\$ 61,862	\$ 61,862	\$ -	\$ 58,513	\$ 3,349
Mass Communications & Security Systems Upgrade (Safety Film)	\$ 145,772	\$ 145,772	\$ -	\$ 145,772	\$ -
Mass Communications & Security Systems Upgrade (Door Replacement)	\$ 50,898	\$ 50,898	\$ -	\$ 50,898	\$ -
SUB TOTAL	\$ 225,921,200	\$ 225,921,200	\$ -	\$ 102,476,993	\$ 123,444,207

NOTES:

1. 2021-047 - CC - Project Encumbrance Transfer Request is required to re-align the budget - Update/ Improve Infrastructure (New SEM).

2. 2021-046 - CC - Project Encumbrance Transfer Request is required to disseminate encumbrances/ expenditures attributed to the completion of projects - provided for clarity.

* Denotes projects with additional State funds in budget- Refer to project page on COC Report for additional details

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—FULLERTON

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CURRENT PROJECTS	Measure J Budget FEB FY 2020-21	Measure J Budget APR FY 2020-21	Variance	Measure J Expenses	Balance
Greenhouse Replacement	\$ 834,381	\$ 834,381	\$ -	\$ 615,026	\$ 219,355
New Instructional Building	\$ 53,588,031	\$ 53,588,031	\$ -	\$ 37,272,664	\$ 16,315,367
Central Plant Replacement & Expansion	\$ 10,600,000	\$ 10,600,000	\$ -	\$ 7,612,438	\$ 2,987,562
Renovate Buildings 300 & 500 *	\$ 20,482,000	\$ 20,482,000	\$ -	\$ 1,005,006	\$ 19,476,994
New M & O Building	\$ 6,758,944	\$ 6,758,944	\$ -	\$ 23,800	\$ 6,735,144
Chapman / Newell Instructional Building	\$ 21,985,777	\$ 21,985,777	\$ -	\$ 26,430	\$ 21,959,347
New Performing Arts Complex—Demolish Buildings 1100 and 1300 *	\$ 30,724,153	\$ 30,724,153	\$ -	\$ 61,633	\$ 30,662,520
New Welcome Center & Lot C West	\$ 37,353,872	\$ 37,353,872	\$ -	\$ -	\$ 37,353,872
New Horticulture/Lab School/STEM Lab *	\$ 33,813,764	\$ 33,813,764	\$ -	\$ -	\$ 33,813,764
Renovate Building 840 Campus Services	\$ 7,878,400	\$ 7,878,400	\$ -	\$ -	\$ 7,878,400
Demolish Building 2000	\$ 1,108,000	\$ 1,108,000	\$ -	\$ -	\$ 1,108,000
New Parking Structure	\$ 11,219,260	\$ 11,219,260	\$ -	\$ -	\$ 11,219,260
Update/Improve Infrastructure	\$ 23,162,352	\$ 23,162,352	\$ -	\$ -	\$ 23,162,352
Update/Improve Infrastructure (IT)	\$ 7,721,018	\$ 7,721,018	\$ -	\$ 2,048,561	\$ 5,672,457
Update/Improve Infrastructure (IT - Instructional Bldg.)	\$ 278,982	\$ 278,982	\$ -	\$ -	\$ 278,982
New Thermal Energy Storage (TES)	\$ 10,139,524	\$ 10,139,524	\$ -	\$ -	\$ 10,139,524
Renovate Building 600	\$ 3,117,641	\$ 3,117,641	\$ -	\$ -	\$ 3,117,641
Renovate Health Center	\$ 1,328,800	\$ 1,328,800	\$ -	\$ -	\$ 1,328,800
Renovate Faculty Lounge & Offices	\$ 6,212,250	\$ 6,212,250	\$ -	\$ -	\$ 6,212,250
Renovate Wellness Center	\$ 2,534,400	\$ 2,534,400	\$ -	\$ -	\$ 2,534,400
Landscape & Hardscape Improvements	\$ 3,840,000	\$ 3,840,000	\$ -	\$ -	\$ 3,840,000
Renovate Building 3100	\$ 2,402,940	\$ 2,402,940	\$ -	\$ -	\$ 2,402,940
Demolish Building 1901-04, 1956-60, 3000	\$ 1,333,000	\$ 1,333,000	\$ -	\$ -	\$ 1,333,000
Parking Lot Improvements at Building 3000	\$ 1,999,500	\$ 1,999,500	\$ -	\$ -	\$ 1,999,500
Renovate Building 2100	\$ 8,277,500	\$ 8,277,500	\$ -	\$ -	\$ 8,277,500
Demolish Buildings 2200 & 3104	\$ 1,392,209	\$ 1,392,209	\$ -	\$ -	\$ 1,392,209
Planning (Non Project Specific)	\$ 595,000	\$ 595,000	\$ -	\$ 231,347	\$ 363,653
COMPLETED PROJECTS					
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	\$ 444,702	\$ 444,702	\$ -	\$ 444,702	\$ -
SUB TOTAL	\$ 311,126,400	\$ 311,126,400	\$ -	\$ 49,341,607	\$ 261,784,793

NOTES:

* Denotes projects with additional State funds in budget- Refer to project page on COC Report for additional details

CURRENT PROJECTS**PROJECT BUDGET/VARIANCE REPORT—ANAHEIM**

CURRENT PROJECTS	Measure J Budget FEB FY 2020-21	Measure J Budget APR FY 2020-21	Variance	Measure J Expenses	Balance
Update/Improve Infrastructure	\$ 661,133	\$ 661,133	\$ -	\$ -	\$ 661,133
Update/Improve Infrastructure (IT)	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 684,498	\$ 315,502
Update/Improve Infrastructure (Secondary MDF)	\$ 105,407	\$ 105,407	\$ -	\$ 91,294	\$ 14,113
Develop Interior and Exterior Signage	\$ 313,800	\$ 313,800	\$ -	\$ -	\$ 313,800
Second Floor Tenant Improvements	\$ 813,000	\$ 813,000	\$ -	\$ -	\$ 813,000
Swing Space Projects/ Interim Housing	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000
Upper Parking Lot Remodel *	\$ 2,183,000	\$ 2,183,000	\$ -	\$ 42,503	\$ 2,140,497
Upper Deck Enhancements	\$ 309,901	\$ 309,901	\$ -	\$ -	\$ 309,901
1st. Floor Remodel Student Center and Classrooms	\$ 2,352,720	\$ 2,352,720	\$ -	\$ -	\$ 2,352,720
Pedestrian and Vehicular Traffic Flow	\$ 2,329,000	\$ 2,329,000	\$ -	\$ -	\$ 2,329,000
4th Floor Improvements	\$ 218,000	\$ 218,000	\$ -	\$ -	\$ 218,000
Outdoor Patio Remodel	\$ 1,382,500	\$ 1,382,500	\$ -	\$ -	\$ 1,382,500
Develop Drop-Off Plaza at Romneya Drive	\$ 569,000	\$ 569,000	\$ -	\$ -	\$ 569,000
Develop Intersection at Romneya & Coronet	\$ 773,631	\$ 773,631	\$ -	\$ -	\$ 773,631
Holding Account	\$ 6,600,000	\$ 6,600,000	\$ -	\$ -	\$ 6,600,000
Planning (Non Project Specific)	\$ 440,000	\$ 440,000	\$ -	\$ 9,475	\$ 430,525
COMPLETED PROJECTS					
7th and 10th Floors Buildout	\$ 915,972	\$ 915,972	\$ -	\$ 915,972	\$ -
5th Floor CTE & 2nd Floor Room 215	\$ 640,736	\$ 640,736	\$ -	\$ 640,736	\$ -
SUB TOTAL	\$ 23,607,800	\$ 23,607,800	\$ -	\$ 2,384,478	\$ 21,223,322

NOTES:

* Denotes projects with additional State funds in budget- Refer to project page on COC Report for additional details

PROJECT BUDGET/VARIANCE REPORT—DISTRICT

DISTRICTWIDE EXPENSE	Measure J Budget		Variance	Measure J Expenses	Balance
	FEB FY 2020-2021	APR FY 2020-21			
Program Management Fees	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 5,144,706	\$ 14,855,294
Bond Issuance Cost	\$ 3,544,600	\$ 3,544,600	\$ -	\$ 1,301,760	\$ 2,242,840
Other	\$ 800,000	\$ 800,000	\$ -	\$ 356,839	\$ 443,161
SUB TOTAL	\$ 24,344,600	\$ 24,344,600	\$ -	\$ 6,803,305	\$ 17,541,295



	May				June				July				Comments	
	4	11	18	25	1	8	15	22	29	6	13	20		27
GENERAL														
NOCCCD Board Meetings														
COC Meetings														June 2nd, 2021 (Meetings held via Zoom)
Bond Program Management Team Mtgs.														April 20th, May 18th, June 15th (Meetings held via Zoom)
PLANNING														
ANAHEIM (NOCE)														
Upper Deck Parking Lot Refurbishment														Final Project Proposal (FPP) Under Review at CCCCC
Develop Interior and Exterior Signage														* Working on design standard
CYPRESS														
Swing Space Projects														In Progress
SAC Piazza, Under Piazza, Student Engagement Hub, LLRC Expansion														In Progress
FULLERTON														
New M&O Building														In Progress
Chapman/Newell Instructional Building														In Progress
DESIGN PHASE														
CYPRESS														
Fine Arts Building Renovation														
Working Drawings														In Progress
Campus wide security systems upgrades														In Progress
FULLERTON														
New Performing Arts Complex														
CCCCO Review of Preliminary Plans														In Progress
DSA PHASE & AGENCY REVIEW														
No Entries for this reporting period														
BIDDING														
FULLERTON														
Renovate 300-500 Buildings														
Preparations for Project Re-Bidding in Q2-2021														In Progress
PRE-CONSTRUCTION PHASE														
CYPRESS														
Mass Communications - Security Cameras														Development of Scopes of Work
CONSTRUCTION PHASE														
CYPRESS														
Network Refresh														
Phase II Design Implementation														Planning In Progress
New SEM & Assoc. Mass Comm and Infra. Construction														
IDC Interior Framing and Finishes														Completed
Elevator mechanical room framing and rail component installation														Completed
Voice, data, and fire alarm cabling														Completed
Hardscaping around building site														Completed
VRC Sundt Punch Walk and Final Finishes Repairs														In Progress
SAC Sundt Punch Walk and Final Finishes Repairs														In Progress
Mass Comm. & security system upgrade (New SEM)														In Progress
Mass Comm. & security system upgrade (VRC/SAC)														Completed
New VRC/SAC														
VRC Sundt Punch Walk and Final Finishes Repairs														Completed
SAC Sundt Punch Walk and Final Finishes Repairs														Completed
Building Users Move-In														Completed
Athletic Field Realignment - Baseball Clubhouse Punch-List														Completed



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
 (05-01-21 TO 07-30-21)



	May				June					July				Comments
	4	11	18	25	1	8	15	22	29	6	13	20	27	
FULLERTON														
Horticulture Lab - Greenhouse Replacement														
Punch Walk and Final Repairs														In Progress
New Instructional Building														
Exterior Wall Sheathing, Waterproofing and Window Installation														In Progress
Mechanical, Electrical, and Plumbing Rough-In														In Progress
Interior Framing														Completed
Building Roofing														In Progress
Interior Drywall														Completed
Interior Painting, Tiling, T-Bar Installation and Carpeting														In Progress
Central Plant Expansion														
Installation of Underground Utilities														Completed
Connection to Existing Utilities														Completed
Mechanical, Electrical, and Plumbing Rough-In														In Progress
Site Work and Hardscaping														Completed
Network Refresh														
Phase II Design Implementation														Planning In Progress
Coordination for Greenhouse Components														In Progress
ANAHEIM (NOCE)														
2nd Main Distribution Frame (MDF) Room - Equipment														Nearing Completion
CLOSE-OUT PHASE														
ANAHEIM (NOCE)														
2nd Main Distribution Frame (MDF) Room for Campus														In Progress
CYPRESS														
Update Infrastructure - Central Plant Enhancements														In Progress
Athletic Field Realignment - Baseball Clubhouse														In Progress
VRC/SAC														In Progress
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														In Progress
Pond Refurbishment														In Progress
Baseball Field Improvements														In Progress
FULLERTON														
Central Plant Expansion														In Progress
Horticulture Lab - Greenhouse Replacement														In Progress

* Non-Measure J expenditure activities

Thank you!

Next Meeting: September 1st, 2021