

June 2021



Measure J Bond Program

CAPITAL PROJECTS REPORT
to the

Board of Trustees

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- **Cypress**
- **Fullerton**
- **Anaheim-NOCE**
- **District**



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MEASURE J SUMMARY

North Orange County Community College District Measure J Summary May 31, 2021

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B	250,000,000	43.55%
Available Principal Amount of Bonds:	324,000,000	56.45%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	250,000,000	324,000,000
Estimated Interest Earnings:	11,000,000	9,159,340	1,840,660
Totals:	585,000,000	259,159,340	325,840,660

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 05/31/2021	Remaining Balance
Anaheim Campus	23,607,800	4.04%	18,430,565	42,038,365	5.74%	11,333,233	30,705,132
Cypress Campus	225,921,200	38.62%	58,038,111	283,959,311	38.76%	111,790,297	172,169,014
Fullerton Campus	311,126,400	53.18%	71,101,082	382,227,482	52.18%	57,497,268	324,730,214
District Expenses:							
Program Management	20,000,000	3.42%	-	20,000,000	2.73%	5,268,845	14,731,155
Bond Issuance Cost	3,544,600	0.60%	-	3,544,600	0.48%	1,301,760	2,242,840
Other Bond Expense	800,000	0.14%	-	800,000	0.11%	362,217	437,783
Totals	585,000,000	100.00%	147,569,758	732,569,758	100.00%	187,553,620	545,016,138





CAMPUS PROJECT ALLOCATION BUDGETS REPORT
5/31/2021

CYPRESS CAMPUS						
Project	Measure J Bond		Measure J Bond		Balance	
	4/30/2021	Revised Budget	Variance	5/31/2021	Revised Budget	5/31/2021
New Science, Engineering, and Mathematics Building	94,068,202	94,068,202	-	94,068,202	97,068,202	83,518,627
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	13,411,167	-	13,411,167	13,500,931	11,899,969
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	100,800	-	100,800	1,500,000	1,296,534
Pond Refurbishment	-	-	-	-	682,017	622,451
Baseball Field Improvements	1,932,981	1,932,981	-	1,932,981	2,103,981	1,703,652
Swing Space Projects	1,034,003	1,034,003	-	1,034,003	-	-
Swing Space Fine Arts (Old SEM)	2,699,459	2,699,459	-	2,699,459	-	-
Swing Space Tech I/ Tech III (Old SEM)	-	-	-	-	-	-
Swing Space Culinary Arts (Temp. Facility)	-	-	-	-	-	-
Fine Arts Building Renovation	33,413,861	33,413,861	-	33,413,861	51,546,861	726,153
Update/Improve Infrastructure	8,118,406	8,118,406	-	8,118,406	-	-
Update/Improve Infrastructure (New SEM)	3,055,711	3,055,711	-	3,055,711	3,055,711	75,974
Update/Improve Infrastructure (IT)	5,101,587	5,101,587	-	5,101,587	9,358,073	4,814,644
Update/Improve Infrastructure (VRC/SAC)	1,144,756	1,144,756	-	1,144,756	1,144,756	10,753
Update/Improve Infrastructure (IT - VRC-SAC)	252,530	252,530	-	252,530	252,530	252,530
Update/Improve Infrastructure (IT - New SEM)	645,883	645,883	-	645,883	49,214	596,669
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	3,300,000	-	3,300,000	-	3,300,000
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	3,000,000	-	3,000,000	-	3,000,000
Library-Learning Resource Center Expansion	5,038,665	5,038,665	-	5,038,665	5,038,665	38,665
Central Plant Upgrade	7,000,000	7,000,000	-	7,000,000	7,000,000	7,000,000
Mass Communications & Security Systems Upgrade	1,942,855	1,942,855	-	1,942,855	1,942,855	1,942,855
Mass Communications & Security Systems Upgrade (New SEM)	389,367	389,367	-	389,367	389,367	106,601
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	60,938	-	60,938	60,938	4,234
Campus-Wide Security Systems Upgrades	2,058,670	2,058,670	-	2,058,670	2,058,670	58,670
Pool Restoration and Upgrade	3,909,470	3,909,470	-	3,909,470	-	3,909,470
Tech I/Tech III CTE Complex	31,260,839	31,260,839	-	31,260,839	61,466,683	61,466,683
Planning (Non Project Specific)	520,000	520,000	-	520,000	520,000	150,807
COMPLETED PROJECTS						
Swing Space - Gym II Renovation	153,397	153,397	-	153,397	153,397	-
Swing Space - Parking Lot 5 Expansion	1,965,399	1,965,399	-	1,965,399	1,965,399	-
Swing Space - Old SEM (Roofing)	47,747	47,747	-	47,747	47,747	-
Swing Space - Other	35,975	35,975	-	35,975	35,975	-
Update/Improve Infrastructure (Central Plant Enhancements)	61,862	61,862	-	61,862	61,862	3,349
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	145,772	-	145,772	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	50,898	-	50,898	50,898	-
Subtotal- Cypress Campus	225,921,200	225,921,200	-	225,921,200	283,959,311	111,790,297
						172,169,014

General Notes:

1. VRC-SAC - Purchase of FF&E Local budget is identified for clarity of accounting for all encumbrances & expenditures.



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
5/31/2021

FULLERTON CAMPUS							
Project	Measure J Bond		Measure J Bond		Variance	5/31/2021	
	Revised Budget	4/30/2021	Revised Budget	5/31/2021		TOTAL BUDGET	Balance
Greenhouse Replacement	834,381		834,381		-	1,652,105	396,509
New Instructional Building	53,588,031		53,588,031		-	53,588,031	13,967,992
Central Plant Replacement & Expansion	10,600,000		10,600,000		-	10,600,000	2,694,399
Renovate 300 & 500 Buildings	20,482,000		20,482,000		-	35,830,000	34,069,364
New M&O Building	6,758,944		6,758,944		-	14,758,944	14,711,639
Chapman / Newell Instructional Building	21,985,777		21,985,777		-	21,985,777	21,956,972
New Performing Arts Complex - Demolish Buildings 1100 and 1300	30,724,153		30,724,153		-	72,273,153	72,112,685
New Welcome Center & Lot C West	37,353,872		37,353,872		-	37,353,872	37,353,872
New Horticulture/Lab School/STEM Lab	33,813,764		33,813,764		-	33,813,764	33,813,764
Renovate Building 840 Campus Services	7,878,400		7,878,400		-	7,878,400	7,878,400
Demolish Building 2000	1,108,000		1,108,000		-	1,108,000	1,108,000
New Parking Structure	11,219,260		11,219,260		-	11,219,260	11,219,260
Update/Improve Infrastructure	23,162,352		23,162,352		-	23,162,352	23,162,352
Update/Improve Infrastructure (IT)	7,721,018		7,721,018		-	13,021,817	7,064,607
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982		278,982		-	278,982	278,982
New Thermal Energy Storage (TES)	10,139,524		10,139,524		-	10,139,524	10,139,524
Renovate Building 600	3,117,641		3,117,641		-	3,117,641	3,117,641
Renovate Health Center	1,328,800		1,328,800		-	1,328,800	1,328,800
Renovate Faculty Lounge & Offices	6,212,250		6,212,250		-	6,212,250	6,212,250
Renovate Wellness Center	2,534,400		2,534,400		-	2,534,400	2,534,400
Landscape & Hardscape Improvements	3,840,000		3,840,000		-	3,840,000	3,840,000
Renovate Building 3100	2,402,940		2,402,940		-	2,402,940	2,402,940
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000		1,333,000		-	1,333,000	1,333,000
Parking Lot Improvements at Building 3000	1,999,500		1,999,500		-	1,999,500	1,999,500
Renovate Building 2100	8,277,500		8,277,500		-	8,277,500	8,277,500
Demolish Buildings 2200 & 3104	1,392,209		1,392,209		-	1,392,209	1,392,209
Planning (Non Project Specific)	595,000		595,000		-	595,000	363,653
COMPLETED PROJECTS							
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702		444,702		-	530,261	-
Subtotal- Fullerton Campus	311,126,400		311,126,400		-	382,227,482	324,730,214

General Notes:

CAMPUS PROJECT ALLOCATION BUDGETS REPORT 5/31/2021

ANAHEIM CAMPUS

Project	Measure J Bond 4/30/2021		Measure J Bond 5/31/2021		Variance	Revised Budget	Other Funding	TOTAL BUDGET	5/31/2021		Balance
	Revised Budget		Revised Budget						ACTUAL EXPENSE		
Update/Improve Infrastructure	661,133	-	661,133	-	-	661,133	-	661,133	-	-	661,133
Update/Improve Infrastructure (IT)	1,000,000	-	1,000,000	4,610,152	-	1,000,000	4,610,152	5,610,152	4,591,280	-	1,018,872
Update/Improve Infrastructure (Secondary MDF)	105,407	-	105,407	-	-	105,407	-	105,407	92,254	-	13,153
Develop Interior and Exterior Signage	313,800	-	313,800	49,400	-	313,800	49,400	363,200	-	-	363,200
Second Floor Tenant Improvements	813,000	-	813,000	-	-	813,000	-	813,000	-	-	813,000
Swing Space Projects / Interim Housing	2,000,000	-	2,000,000	-	-	2,000,000	-	2,000,000	-	-	2,000,000
Anaheim Tower First Floor Life/Safety Renovation	2,183,000	-	2,183,000	8,730,000	-	2,183,000	8,730,000	10,913,000	42,503	-	10,870,497
Upper Deck Enhancements	309,901	-	309,901	-	-	309,901	-	309,901	-	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-	-	2,352,720	-	2,352,720	-	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	-	-	2,329,000	-	2,329,000	-	-	2,329,000
4th Floor Improvements	218,000	-	218,000	-	-	218,000	-	218,000	-	-	218,000
Outdoor Patio Remodel	1,382,500	-	1,382,500	-	-	1,382,500	-	1,382,500	-	-	1,382,500
Develop Drop-Off Plaza at Romneya Drive	569,000	-	569,000	-	-	569,000	-	569,000	-	-	569,000
Develop Intersection at Romneya and Coronet	773,631	-	773,631	-	-	773,631	-	773,631	-	-	773,631
Holding Account	6,600,000	-	6,600,000	-	-	6,600,000	-	6,600,000	-	-	6,600,000
Planning (Non Project Specific)	440,000	-	440,000	-	-	440,000	-	440,000	9,475	-	430,525
COMPLETED PROJECTS											
Reactivate 1 st Floor Warehouse Areas for Storage	-	-	-	788,583	-	-	788,583	788,583	788,583	-	-
7 th and 10 th Floors Buildout	915,972	-	915,972	4,252,430	-	915,972	4,252,430	5,168,402	5,168,402	-	-
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	640,736	-	-	640,736	-	640,736	640,736	-	-
Subtotal- Anaheim Campus	23,607,800	-	23,607,800	18,430,565	-	23,607,800	18,430,565	42,038,365	11,333,233	30,705,132	

General Notes:

DISTRICT PROJECT ALLOCATION BUDGETS REPORT 5/31/2021

DISTRICT						
Project	Measure J Bond 4/30/2021		Measure J Bond 5/31/2021		5/31/2021	
	Revised Budget	Variance	Revised Budget	Other Funding	TOTAL BUDGET	ACTUAL EXPENSE
Program Management Cost	20,000,000	-	20,000,000		20,000,000	5,268,845
Bond Issuance Costs	3,544,600	-	3,544,600		3,544,600	1,301,760
Other	800,000	-	800,000		800,000	362,217
Subtotal- District	24,344,600	-	24,344,600	-	24,344,600	6,932,822
TOTAL: Measure J Bond and Other Funding	585,000,000	-	585,000,000	147,569,758	732,569,758	187,553,620
						545,016,138

NOTES:

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million
Bond Issuance Costs are based on five issuances over 15 years

PROJECT STATUS REPORTS

Active Projects

- Cypress
- Fullerton
- Anaheim-NOCE



AERIAL VIEW — CYPRESS CAMPUS PROJECTS



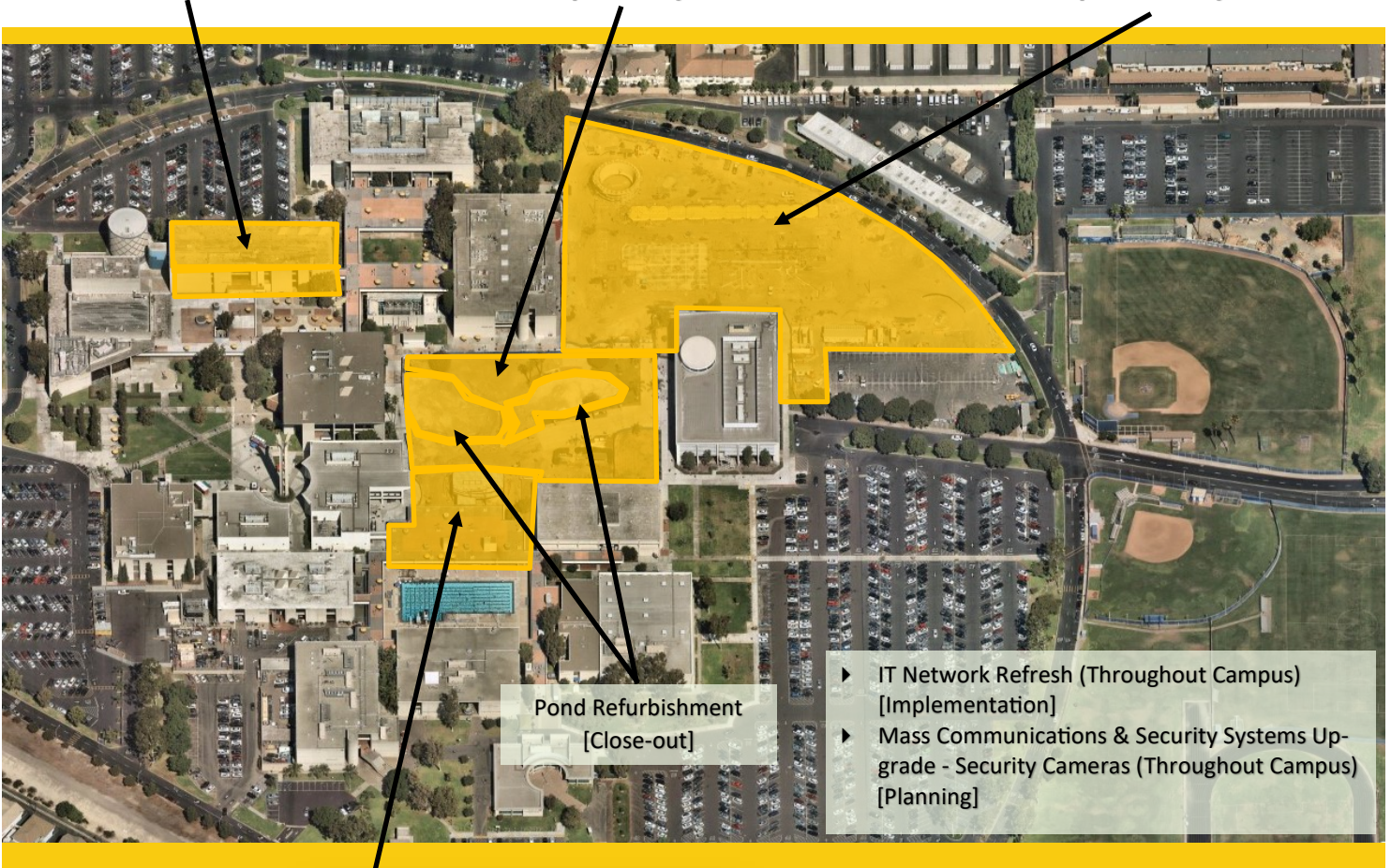
Fine Arts Building Renovation
[Design - Construction Documents]



Veterans' Memorial Bridge,
Plaza, & Tribute Garden
[Close-out]



New Science, Engineering
and Mathematics Building
[Construction]



New Veterans' Resource Center &
Student Activities Center Expansion
[Close-out]





North Orange County Community College District
Measure J And Other Funding
Finance Report
May 31, 2021

Cypress

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Expenses to Date 05/31/2021	Balance to Date 05/31/2021	Start Date	End Date	
					Hard Cost	Soft Cost					
New Science, Engineering, and Mathematics Building	94,068,202	-	3,000,000	97,068,202	81,634,384	12,854,465	2,833,423	13,549,575	6/29/16	8/30/21	
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	89,764	13,500,931	9,251,377	2,423,080	1,794,319	11,899,969	12/9/16	11/19/21	
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	1,500,000	1,600,800	1,284,609	79,820	236,371	304,266	12/9/16	9/3/21	
Pond Refurbishment	-	-	682,017	682,017	603,685	12,845	65,487	622,451	12/9/16	9/3/21	
Baseball Field Improvements	1,932,981	-	171,000	2,103,981	1,828,961	275,020		1,703,652	400,329	3/12/18	
Swing Space Projects	1,034,003	-	-	1,034,003	589,382	320,541	124,080	-	1,034,003	6/1/16	
Swing Space Fine Arts (Old SEM)	2,699,459	-	-	2,699,459	1,538,692	836,832	323,935	-	2,699,459	1/6/20	
Swing Space Tech I/ Tech III (Old SEM)	-	-	-	-	-	-	-	-	-	TBD	
Swing Space Culinary Arts (Temp. Facility)	-	-	-	-	-	-	-	-	-	TBD	
Fine Arts Building Renovation	33,413,861	18,133,000	-	51,546,861	29,381,711	15,979,527	6,185,623	726,153	50,820,708	1/6/20	
Update/Improve Infrastructure	8,118,406	-	-	8,118,406	4,627,491	2,516,706	974,209	-	8,118,406	12/1/14	
Update/Improve Infrastructure (New SEM)	3,055,711	-	-	3,055,711	3,055,711	-	-	2,979,737	75,974	3/27/17	
Update/Improve Infrastructure (IT)	5,101,587	-	4,256,486	9,358,073	5,334,102	2,901,003	1,122,969	4,814,644	4,543,429	12/1/14	
Update/Improve Infrastructure (VRC/SAC)	1,144,756	-	-	1,144,756	1,144,756	-	-	1,134,003	10,753	3/27/17	
Update/Improve Infrastructure (IT - VRC-SAC)	252,530	-	-	252,530	211,116	41,414	-	-	252,530	12/9/16	
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	49,214	596,669	6/29/16	
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	-	3,300,000	1,881,000	1,023,000	396,000	-	3,300,000	7/1/21	
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	-	3,000,000	1,710,000	930,000	360,000	-	3,000,000	1/1/22	
Library-Learning Resource Center Expansion	5,038,665	-	-	5,038,665	2,872,039	1,561,986	604,640	38,665	5,000,000	7/1/21	
Central Plant Upgrade	7,000,000	-	-	7,000,000	3,990,000	2,170,000	840,000	-	7,000,000	1/1/22	
Mass Communications & Security Systems Upgrade	1,942,855	-	-	1,942,855	1,107,427	602,285	233,143	-	1,942,855	3/27/17	
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	282,766	106,601	3/27/17	
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	56,704	4,234	3/27/17	
Campus-Wide Security Systems Upgrades	2,058,670	-	-	2,058,670	2,000,000	58,670	-	58,670	2,000,000	9/13/19	
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	2,228,398	1,211,936	469,136	-	3,909,470	7/1/26	
Tech I/Tech III CTE Complex	31,260,839	30,205,844	-	61,466,683	35,036,009	19,054,672	7,376,002	-	61,466,683	5/1/22	
Planning (Non Project Specific)	520,000	-	-	520,000	-	520,000	-	150,807	369,193	6/1/16	

COMPLETED PROJECTS

Swing Space - Gym II Renovation	153,397	-	-	153,397	153,397	-	-	153,397	-	10/3/16	5/31/18
Swing Space - Parking Lot 5 Expansion	1,965,399	-	-	1,965,399	1,699,886	265,513	-	1,965,399	-	6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	47,747	-	-	47,747	47,747	-	-	47,747	-	10/3/16	5/31/18
Swing Space - Other	35,975	-	-	35,975	35,975	-	-	35,975	-	10/3/16	5/31/18
Update/Improve Infrastructure (Central Plant Enhancements)	61,862	-	-	61,862	-	61,862	-	58,513	3,349	11/4/19	11/6/20
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772	-	4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	50,898	-	-	50,898	-	4/24/18	1/2/19
Cypress Campus Total:	225,921,200	48,338,844	9,699,267	283,959,311	194,540,713	65,701,177	23,939,337	111,790,297	172,169,014		

General Notes:

1. VRC-SAC - Purchase of FF&E Local budget is identified for clarity of accounting for all encumbrances & expenditures.

PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Gross Square Footage	106,023 GSF
DSA Application A#	04-117024



Project Overview

High priority project to increase the efficiency of the square footage and accommodation of services for Science, Engineering, and Mathematics programs with 21 lecture and 23 lab classrooms, an Immersive Digital Classroom (IDC), and an incinerator for the Mortuary Science Program.

Budget & Construction Costs

- Total Project Budget (Est.) \$101,159,163
 - New SEM Building \$94,068,202
 - New SEM FF&E \$3,000,000
 - Infrastructure \$3,055,711
 - Mass Communication \$389,367
 - Network Refresh..... \$645,883
- Funding Sources..... Measure J & Campus Measure J..... \$98,159,163
 - Campus Funds (Est. FF&E) \$3,000,000
- Construction Cost \$81,634,384
- Construction Percent Completion 98.6%

Schedule

- Design Start Jun. 29, 2016
- Construction Start Feb. 6, 2019
- Contractual Substantial Completion ... Feb. 15 2021
- Targeted Substantial Completion Jun. 1 2021
- Targeted Construction Completion..... Jul. 18 2021
- Targeted Academic Occupancy..... Sep. 2021

	Allowances and Contingencies Status					
	In Contract	Approved			Balance	
CM Allowance	\$ 1,031,360	\$ 815,084	79.0%	\$	216,276	21.0%
District Allowance	\$ 1,858,120	\$ 1,770,398	95.3%	\$	87,722	4.7%
CM Contingency	\$ 1,437,988	\$ 1,352,977	94.1%	\$	85,011	5.9%



PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW VETERANS' RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION CLOSE-OUT

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Michael Zari
Cypress College

Architect LPA, Inc.

Construction Manager at Risk Sundt Construction, Inc.

Project Gross Square Footage 12,119 GSF

DSA Application A# 04-117023



Project Overview

High priority project to increase the square footage and provide new accommodation of services for the Veterans' Resource Center (VRC)/Student Activities Center (SAC) Expansion.

Budget & Construction Costs

- Total Project Budget (Est.) \$14,959,155
- VRC/SAC Building (Est.) \$13,500,931
- Measure J \$13,411,167
- Campus Funds \$89,764
- Infrastructure \$1,144,756
- Mass Communication \$60,938
- Network Refresh..... \$252,530
- Funding Sources..... Measure J & Campus
- Measure J \$14,869,391
- Campus Funds \$57,609
- Construction Cost..... \$10,247,473
- Construction Percent Completion99.6%

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Contractual Substantial Completion Aug. 2020
- Substantial Completion May. 2 2021
- Targeted Construction Completion.....Jul. 2021
- Targeted Academic Occupancy.....Jul. 2021

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
CM Allowance	\$	257,840	\$	250,494	97.2%	\$ 7,346 2.8%
District Allowance	\$	214,530	\$	212,315	99.0%	\$ 2,215 1.0%
CM Contingency	\$	168,797	\$	155,053	91.9%	\$ 13,744 8.1%



PROJECT STATUS REPORT — CYPRESS CAMPUS

VETERANS' MEMORIAL BRIDGE, PLAZA, & TRIBUTE GARDEN CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Square Footage	63,192 GSF
DSA Application A#	04-117023



Project Overview

Construction of a Veterans' Memorial Bridge (VMB), Tribute Garden, and site improvements to adjacent areas, including the Veterans' Resource Center Plaza.

Budget & Construction Costs

- Funding Sources Measure J & Local
- Total Project Budget (Est.) \$1,600,800
 - Measure J \$100,800
 - Local \$1,500,000
- Construction Cost \$1,268,518
- Construction Percent Completion 99.6%

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Contracted Substantial Completion Aug. 2019
- Substantial Completion Mar. 2 2021
- Targeted Construction Completion Apr. 2021
- Targeted Occupancy May. 2021

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
CM Contingency	\$	19,538	\$	18,805	96.2%	\$ 733 3.8%



PROJECT STATUS REPORT — CYPRESS CAMPUS

POND REFURBISHMENT

CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Square Footage	16,357 GSF
DSA Application A#	04-117023



Project Overview

Repairs and refurbishment of existing ponds. Replacement of pond lining and rearrangement of water features.

Budget & Construction Costs

- Funding Sources Local
- Total Project Budget (Est.) \$682,017
 - Local \$682,017
- Construction Cost \$628,808
- Construction Percent Completion 100%

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Contracted Substantial Completion Aug. 2019
- Substantial Completion Mar. 2 2021
- Targeted Construction Completion Apr. 2021
- Targeted Occupancy Apr. 2021

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
CM Contingency	\$	9,379	\$	8,736	93.1%	\$ 643 6.9%



PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION DESIGN— CONSTRUCTION DOCUMENTS

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Allison Coburn
Cypress College

Architect DLR Group

Project Delivery Method CM Multi-Prime



Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms.

- Total Project Budget \$51,546,861
- Funding Source Measure J & State Capital Outlay
 - Measure J \$33,413,861
 - State Capital Outlay Funds \$18,133,000
- Project Gross Square Footage..... 66,765 GSF
- Estimated Construction Start..... Fall 2022
- Targeted Completion Winter 2023/24



PROJECT STATUS REPORT — CYPRESS CAMPUS

CAMPUS-WIDE SECURITY SYSTEMS UPGRADE

PLANNING

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	TBD
Project Delivery Method	TBD



Project Overview

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget..... \$2,058,670
- Funding Source Measure J
- Project Delivery Method To Be Determined
- Architect/Engineer of Record To Be Determined
- Estimated Construction Start..... To Be Determined
- Targeted Completion To Be Determined



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$24,618,873 (Measure J)
		Total Budget Allocated	\$16,500,467 (Measure J)
Number of Projects	8	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified. For infrastructure projects related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District. For costs related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report.

- Total Project Budget \$9,358,073
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay)..... \$4,256,486
 - Upcoming Phases (Measure J) \$3,129,125
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion May 2022



PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$2,589,830
		Total Budget Allocated	\$646,975
Number of Projects	4	Funding Source	Measure J

General Overview

Projects to address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation. Please refer to pages 53 for additional details on completed projects. For mass communication & security systems projects related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report. For completed projects refer to page 53 on this report.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

Campus

- Construction work proceeds at the site during the current COVID-19 prevention guideline directives from the State's Governor. Sundt is following recommendations from the Centers for Disease Control (CDC) on social distancing and hygiene practices for all its employees and subcontractors. Daily temperature checks have been implemented for all employees on site.

New Science, Engineering, and Mathematics Building

- Punch-list walks started on the last week of May with landscaping and interiors. Repairs will be addressed in June and early July.
- Commissioning continues throughout the building with functional testing. The crematory program's incinerator has been successfully started, and the deluge fire suppression system tested at the IDC.
- Certified Testing and Balance (TAB) for chilled water started in late May upon completion of the installation of new valves at the Campus Central Plant. Dovetail Decision Consultants is assisting in the coordination for furniture and equipment deliveries, starting at the site on June 1st. Issues have been identified with several items that currently have up to 8-weeks lead times. Mitigation measures are being evaluated.
- Following the approval of Change Order No. 4, the project's final completion date has been revised to July 18th, 2021.
- Changes to the approved construction documents shall be made by means of Construction Change Documents or CCD. Changes that affect the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:
Class A - New SEM: Completed and Issued: 60; In Review at DSA: 2; In Progress: 2
Class B - New SEM: Completed and Issued: 53; In Progress: 1



New SEM Construction Progress — June 2021

PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)



SAC Interior — June 2021

New Veterans' Resource Center & Students Activities Center Expansion

- Crews are on-site completing the installation of waterproofing at the roof's drip edge and competing stucco facade painting as part of the remaining punch-list items
- The project has entered the financial and DSA close-out phase.

Veterans' Memorial Bridge, Plaza, and Tribute Garden

- Handrails have been securely installed at the new stairs and path of travel leading from

the new Tribute Garden to the front entrance of the Old SEM building, completing the added scope of work for the project.

- The project has entered the financial and DSA close-out phase.

Pond Refurbishment

- The project has entered the financial and DSA close-out phase.

Fine Arts Building Renovation

- No updates for this project this reporting period.

Update / Improve Infrastructure IT Network Refresh Project

- No updates for this project this reporting period.

Campus-Wide Security Systems Upgrade

- No updates for this project this reporting period.



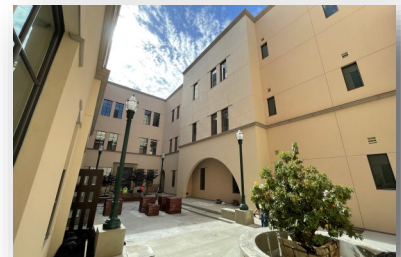
AERIAL VIEW — FULLERTON CAMPUS PROJECTS



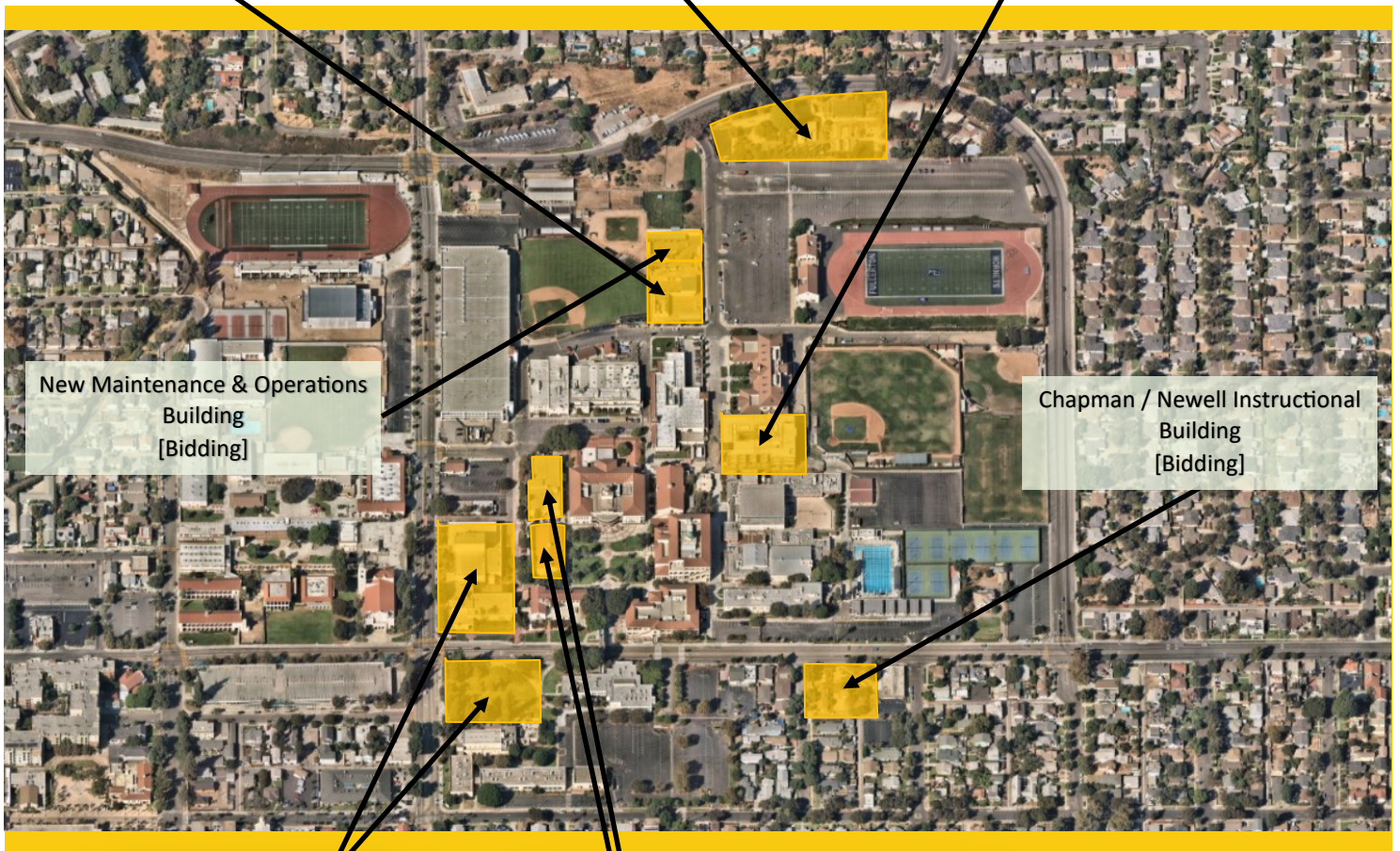
Central Plant Replacement and Expansion
[Construction]



New Horticulture and Lab School
- Greenhouse Replacement
[Close-out]

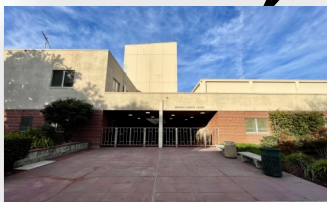


New Instructional Building
[Construction]

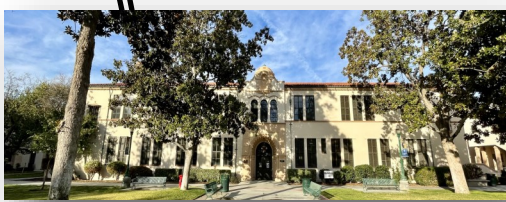


New Maintenance & Operations
Building
[Bidding]

Chapman / Newell Instructional
Building
[Bidding]



► New Performing Arts Complex - Demolish
Buildings 1100 and 1300
[Design - Schematic Design]



Renovate Buildings 300 & 500
[Re-Bidding]

► IT Network Refresh
(Throughout Campus)
[Implementation]



North Orange County Community College District
Measure J And Other Funding
Finance Report
May 31, 2021

Fullerton

Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Expenses to Date 05/31/2021	Balance to Date 05/31/2021	Start Date	End Date
					Hard Cost	Soft Cost				
Greenhouse Replacement	834,381	-	817,724	1,652,105	1,293,000	359,105	1,255,596	396,509	9/26/19	7/1/21
New Instructional Building	53,588,031	-	-	53,588,031	41,322,199	10,338,468	39,620,039	13,967,992	6/29/17	10/6/21
Central Plant Replacement & Expansion	10,600,000	-	-	10,600,000	8,110,723	1,538,895	7,905,601	2,694,399	6/29/17	10/1/21
Renovate Buildings 300 & 500	20,482,000	15,348,000	-	35,830,000	25,233,283	7,333,593	1,760,636	34,069,364	6/19/17	5/16/24
New M & O Building	6,758,944	-	8,000,000	14,758,944	11,505,954	2,206,444	47,305	14,711,639	10/19/20	8/22/24
Chapman / New ell Instructional Building	21,985,777	-	-	21,985,777	16,350,243	4,750,650	884,884	28,805	10/19/20	8/28/24
New Performing Arts Complex - Demolish Buildings 1100 and 1300	30,724,153	41,549,000	-	72,273,153	41,195,697	22,404,677	160,468	72,112,685	9/16/20	7/4/25
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	21,291,707	11,579,700	4,482,465	-	10/3/22	2/26/27
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	19,273,845	10,482,267	4,057,652	-	6/1/23	8/26/27
Renovate Building 840 Campus Services	7,878,400	-	-	7,878,400	4,490,688	2,442,304	945,408	-	12/1/28	12/31/30
Demolish Building 2000	1,108,000	-	-	1,108,000	631,560	343,480	132,960	-	10/2/28	7/15/30
New Parking Structure	11,219,260	-	-	11,219,260	6,394,978	3,477,971	1,346,311	-	1/1/24	12/16/26
Update/Improve Infrastructure	23,162,352	-	-	23,162,352	13,202,541	7,180,329	2,779,482	-	5/1/18	12/31/30
Update/Improve Infrastructure (IT)	7,721,018	-	5,300,799	13,021,817	7,422,436	4,036,763	1,562,618	5,957,210	10/1/19	1/24/22
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	278,982	-	-	278,982	6/29/17	10/6/21
New Thermal Energy Storage (TES)	10,139,524	-	-	10,139,524	5,659,300	768,918	3,711,306	-	7/28/23	8/29/25
Renovate Building 600	3,117,641	-	-	3,117,641	1,777,055	966,469	374,117	-	7/28/23	9/8/25
Renovate Health Center	1,328,800	-	-	1,328,800	757,416	411,928	159,456	-	12/1/28	12/31/30
Renovate Faculty Lounge & Offices	6,212,250	-	-	6,212,250	3,540,983	1,925,798	745,470	-	5/1/26	2/28/30
Renovate Wellness Center	2,534,400	-	-	2,534,400	1,444,608	785,664	304,128	-	5/1/28	10/29/30
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	2,188,800	1,190,400	460,800	-	5/1/27	1/31/30
Renovate Building 3100	2,402,940	-	-	2,402,940	1,369,676	744,911	288,353	-	5/3/27	12/26/29
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	1,333,000	759,810	413,230	159,960	-	9/1/28	12/31/30
Parking Lot Improvements at Building 3000	1,999,500	-	-	1,999,500	1,139,715	619,845	239,940	-	9/1/28	8/30/30
Renovate Building 2100	8,277,500	-	-	8,277,500	4,718,175	2,566,025	993,300	-	5/1/26	12/29/28
Demolish Buildings 2200 & 3104	1,392,209	-	-	1,392,209	793,559	431,585	167,065	-	9/1/27	7/31/30
Planning (Non Project Specific)	595,000	-	-	595,000	-	595,000	-	231,347	6/6/16	12/29/23
COMPLETED PROJECTS										
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	85,559	530,261	415,489	114,772	-	530,261	5/1/18	10/6/20
Fullerton Campus Total:	311,126,400	56,897,000	14,204,082	382,227,482	242,562,422	100,009,191	39,655,869	57,497,268	324,730,214	

General Notes:

PROJECT STATUS REPORT — FULLERTON CAMPUS

GREENHOUSE REPLACEMENT CLOSE-OUT

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Larry Lara Fullerton College
Architect	Westberg + White
General Contractor	RT Contractor
Project Delivery Method	Design-Bid-Build
Project Gross Square Footage	3,853 GSF



Project Overview

Replacement of the existing 1,440-square-foot greenhouse with a new 2,880-square-foot Venlo-style greenhouse, renovations to the existing restroom facilities, upgrading pathway accessibility to meet current ADA code requirements, and striped parking spaces within the Horticulture Complex 1600.

Budget & Construction Costs

- Funding Source Measure J & Local
- Total Project Budget (Est.) \$1,652,105
 - Measure J..... \$834,381
 - Local (Strong Workforce Dev.) \$817,724
- Construction Cost..... \$1,293,000
- Construction Percent Completion100.0%

Schedule

- Design Start Dec. 2019
- Construction Start Jul. 2020
- Contracted Substantial Completion Sep. 2020
- Substantial Completion Apr. 2021
- Occupancy..... May. 2021

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
CM Contingency	\$	50,000	\$	22,200	44.4%	\$ 27,800 55.6%



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW INSTRUCTIONAL BUILDING CONSTRUCTION

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	74,927 GSF
DSA Application A#	04-118108



Project Overview

The New Instructional Building (New IB) will help meet Campus growth needs with the goal of consolidating an instructional division into a single building. The building will accommodate more than 40 classrooms and the division office services including staff offices. Scope of work for this project includes the expansion of the Central Plant.

Budget & Construction Costs

- Funding Source Measure J
- Total Project Budget (Est.) \$53,867,013
 - New Instructional Building \$53,588,031
 - Network Refresh..... \$278,982
- Construction Cost..... \$35,985,926
- Construction Percent Completion77.4%

Schedule

- Design StartJun. 18, 2018
- Construction Start Feb. 12, 2020
- Contracted Substantial Completion.....Aug. 2021
- Targeted Substantial Completion Sep. 2021
- Targeted Occupancy. Oct. 2021

	Allowances and Contingencies Status					
	In Contract		Approved		Balance	
Construction						
Contingency	\$ 1,082,149	\$	791,128	73.1%	\$ 291,021	26.9%
Allowances	\$ 1,782,043	\$	769,165	43.2%	\$ 1,012,878	56.8%



PROJECT STATUS REPORT — FULLERTON CAMPUS

CENTRAL PLANT REPLACEMENT & EXPANSION CONSTRUCTION

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	2,028 GSF
DSA Application A#	04-118525



Project Overview

Replacement and expansion of the central plant to accommodate planned new facilities and renovations and improve efficiency in servicing existing buildings. Project includes the replacement and expansion of the existing central plant to accommodate for three 600-ton high-efficiency water chillers and cooling towers.

Budget & Construction Costs

- Funding Source.....Measure J
- Total Project Budget (Est.)\$10,600,000
Measure J\$10,600,000
- Construction Cost.....\$6,649,366
- Construction Percent Completion..... 85.2%

Schedule

- Design Start Jun. 18, 2018
- Construction Start Feb. 12, 2020
- Contracted Substantial Completion Jun. 2021
- Targeted Substantial Completion.....Aug. 2021
- Targeted Occupancy.....Aug. 2021

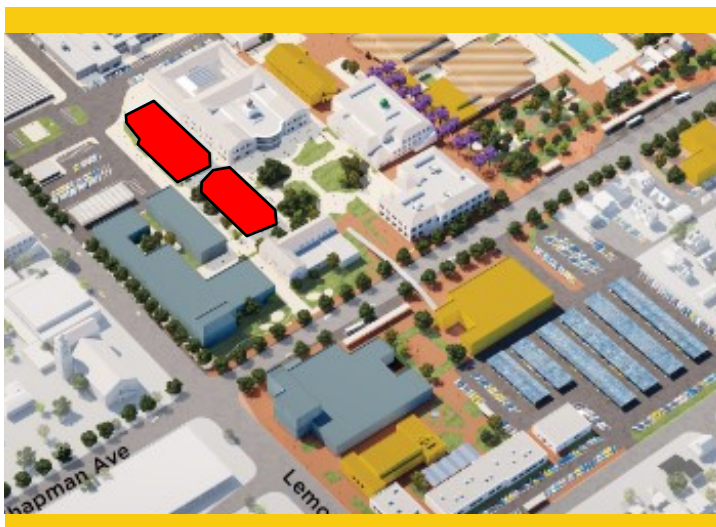
	Allowances and Contingencies Status					
	In Contract		Approved		Balance	
Construction Contingency	\$	195,037	\$	34,759	17.8%	\$ 160,278 82.2%
Allowances	\$	87,500	\$	35,392	40.4%	\$ 52,108 59.6%



PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDINGS 300 & 500 RE-BIDDING

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect	R2A Architecture
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-118314



Project Overview

Total renovation of Buildings 300 and 500, including historic consideration of Building 300. The renovated buildings will contain general classrooms, Computer Information Systems (CIS) laboratories, Academic Computing Technologies (ACT) laboratories, photography laboratories, dean and faculty offices, shared laboratories, and a lecture hall.

- Total Project Budget (Est.)\$35,830,000
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$20,482,000
 - State Capital Outlay Funds\$15,348,000
- Project Gross Square Footage.....55,451 GSF
- Estimated Construction Start.....January 2022
- Targeted CompletionSeptember 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

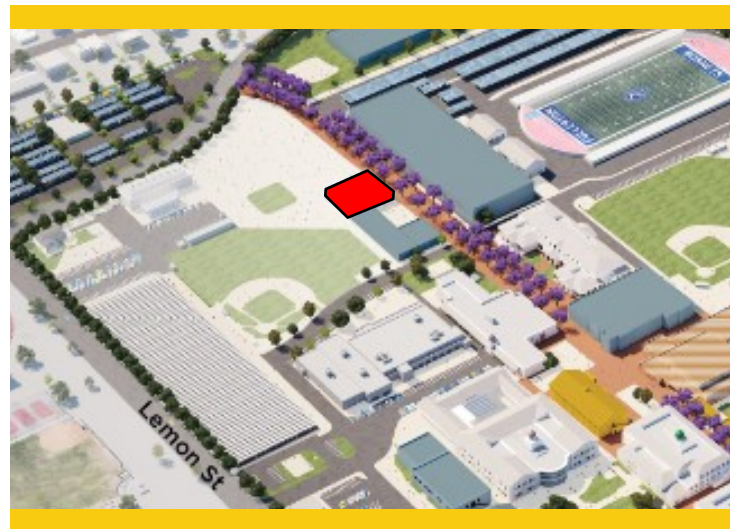
NEW MAINTENANCE & OPERATIONS BUILDING BIDDING

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect TBD

Project Delivery Method Design-Build



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant. Project is anticipated to be bundled for bidding with the Chapman / Newell Instructional Building.

- Total Project Budget (Est.)\$14,758,944
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,758,944
 - Local Funds.....\$8,000,000
- Project Gross Square Footage.....22,300 GSF
- Estimated Construction Start.....Winter 2022
- Targeted CompletionWinter 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING BIDDING

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect TBD

Project Delivery Method Design-Build



Project Overview

The building at the intersections of Chapman Avenue and Newell Street will potentially provide improved facilities to Student Resources, CalWORKs, Health Services, the Veterans' Resource Center (VRC), and Instructional Programs. Project is anticipated to be bundled for bidding with the New M&O Building.

- Total Project Budget (Est.)\$21,985,777
- Funding SourceMeasure J & Local Funds
 - Measure J\$21,985,777
- Project Gross Square Footage.....30,000 GSF
- Estimated Construction Start.....Winter 2022
- Targeted CompletionWinter 2023

PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300

DESIGN - SCHEMATIC DESIGN

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect Pfeiffer Partners
Architects, Inc.

Project Delivery Method Design-Bid-Build



Project Overview

This project addresses the demand for enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

- Total Project Budget (Est.) \$72,273,153
- Funding Source Measure J & State Capital Outlay
 - Measure J \$30,724,153
 - State Capital Outlay Funds \$41,549,000
- Project Gross Square Footage..... 66,765 GSF
- Estimated Construction Start..... Summer 2023
- Targeted Completion Summer 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$31,607,054 (Measure J)
		Total Budget Allocated	\$8,444,702 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District. For costs related to the New Instructional Building, please refer to page 26 of this report.

- Total Project Budget \$13,021,817
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay) \$5,300,799
 - Upcoming Phases (Measure J) \$4,588,979
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion May 2022



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

Campus

- Construction work at active project sites proceeds during the current COVID-19 protection guideline directives from the State's Governor. BN Builders is following recommendations from the Centers for Disease Control (CDC) on social distancing and hygiene practices for all its employees and subcontractors. As mitigation measures to prevent COVID-19 outbreaks, temperature checks are being performed before personnel are walking on-site and stretch and flex. Work is being segmented in areas where personnel are asked to remain during a day's work to complete their tasks. Visitors are provided a wristband as a visible check that they have provided contact details before accessing the site or meetings related to the project.

Greenhouse Replacement

- Documentation is being gathered for DSA and financial close-out for this project. A final tally of project costs is forthcoming.

New Instructional Building

- Sitework continues around the building and will proceed until August 2021. Stormwater catch basins are set around the new structure. The reinforcement bars have been laid and assembled for the retaining wall extending along the north end of the construction site close to Building 1400, where concrete was poured in late May. Soil compaction activities continue around the building on the east and south sides.
- The majority of scaffolding has been dismantled around the building revealing the recently completed facade with integral color. Scaffolding remains upright around the main stairwell tower to support additional sections assembled around the dome. Tiling of the final revised design will commence on the first week of June, following the completion of waterproofing installation on the concrete dome surface. Work on the tower's facade is anticipated to be completed in mid-June with the application of the brown, and final coats of plaster to the west and south elevations.
- Work on the inside of the building is sprinting to completion. On level 1, the installation of tiling and campus medallion will commence in June at the main building entrance. Meanwhile, lecterns are



Greenhouse Replacement Construction Progress — May 2021

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)



New Instructional Construction Progress — June 2021

being installed in this level, and level 2 simultaneously inclusive of audiovisual controls. Electrical receptacles and cover plates are being installed on levels 2 and 3. This last level is also receiving VCT tiling in hallways, chair rails in classrooms, offices, and meeting spaces with targeted completion in early June. Work will continue in progress at the main and intermediate distribution frame (MDF/IDF) rooms as well as installation of Wireless Access Points (WAPs) in all three levels. Following completion of these activities in the third week of June, construction cleaning on level 1 will start.

A final clean is to take place before punch

-list walks as the project nears substantial completion in August. Furniture, fixtures, and equipment deliveries and installation are anticipated to start in July. Biweekly commissioning meetings continue to take place.

- Changes to the approved construction documents were made by means of Construction Change Documents or CCD. Changes affecting the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:

Class A - New IB: Completed and Issued: 8; In Review at DSA: 0; In Progress: 0

Class B - New IB: Completed and Issued: 8; In Progress: 0

Central Plant Replacement & Expansion

- Point-to-point testing for installed equipment was completed in May. A preliminary sequence test for controls and start-up took place late last month. June will see additional testing of different components in the building, such as the refrigerant monitoring system. Water cycling and internal pipe cleaning started on the first week of June. Official equipment functional testing is anticipated to start on the second week of the month. Commissioning agent visits and inspections are taking place bi-weekly.
- Changes to the approved construction documents were made by means of Construction Change Documents or CCD. Changes affecting the Structural, Access or Fire & Life Safety portions of the



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)



Central Plant Construction Progress — April 2021

project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:

Class A - CUP: Completed and Issued: 1; In Review at DSA: 0; In Progress: 0

Class B - CUP: Completed and Issued: 2; In Progress: 0

Renovate Buildings 300 & 500

- CRB Architects and HL Construction Management provided a revised estimate for the revised scope of work intended to be re-bid. The Campus Project Team is leading review sessions with the Architect of Record, DSA, the District, and MAAS to

evaluate plausible pathways to consider before re-bidding the project.

New Maintenance & Operations Building

- Proposals were received at the District on June 1st, 2021 in response to the (RFQ/RFP) released on April 26th, 2021 for a progressive Design-Build team concerning the design and construction of the Chapman-Newell Instructional and New M&O Buildings. A mandatory virtual pre-submittal conference was held on May 5th, 2021 where participants from 41 firms had the opportunity to learn more about the project. The evaluation of the received proposals will be completed by June 18th, 2021. Firms shortlisted will be interviewed in the last week of June. A notice of intent of the award is anticipated to be issued on July 1st, 2021.
- A request for proposals for a commissioning agent was released to the District's pool for commissioning services on June 2nd. Responses are due to the District in early July. The commissioning agent will be on board to assist in the design process following the selection of a progressive Design-Build team also in July.

Chapman / Newell Instructional Building

- Proposals were received at the District on June 1st, 2021 in response to the (RFQ/RFP) released on April 26th, 2021 for a progressive Design-Build team concerning the design and construction of the Chapman-Newell Instructional and New M&O Buildings. A mandatory virtual pre-submittal conference was held on May 5th, 2021 where participants from 41 firms had the opportunity to learn



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

more about the project. The evaluation of the received proposals will be completed by June 18th, 2021. Firms shortlisted will be interviewed in the last week of June. A notice of intent of the award is anticipated to be issued on July 1st, 2021.

- A request for proposals for a commissioning agent was released to the District's pool for commissioning services on June 2nd. Responses are due to the District in early July. The commissioning agent will be on board to assist in the design process following the selection of a progressive Design-Build team also in July.

New Performing Arts Complex

- Meetings took place in mid-May between the College administration, the building user group, and the project design team to address challenges related to the building's schematic design square footages. Following assessments by the Architect of Record, the District obtained preliminary authorization from the CCCCCO to increase the allowable final square footage of the building due to additional code-compliance requirements stemming from the latest building code. The design team has completed the schematic design phase and will be submitting Preliminary Plans (PP) to the CCCCCO for review and approval of funding for the Working Drawings (WD) phase of design.
- Preliminary Plans (PP) specifications and drawings will be submitted to the CCCCCO on June 30th for review and approval of funding for the upcoming Working Drawings (WD) design phase.

Update / Improve Infrastructure

IT Network Refresh Project

- No updates for this project this reporting period.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Secondary MDF Room
[Close-Out]



Anaheim Campus Tower
First Floor Life/Safety Renovation
[Pre-Planning]

Swing Space Projects / Interim
Housing
[Pre-Planning]

- ▶ Develop Interior and Exterior Signage [Pre-Planning]
- ▶ IT Network Refresh (Throughout Campus)
[Implementation]





North Orange County Community College District
Measure J And Other Funding
Finance Report
May 31, 2021

Anaheim

PROJECTS												
Description	Revenue		Local	Total Budget (all sources)	Budgeted Expenses			Expenses to Date 05/31/2021	Balance to Date 05/31/2021	Start Date	End Date	
	Bond	State			Hard Cost	Soft Cost	Contingency					
Update/Improve Infrastructure	661,133	-	-	661,133	376,846	204,951	79,336	-	661,133	5/15/18	12/31/26	
Update/Improve Infrastructure (IT)	1,000,000	-	4,610,152	5,610,152	3,197,787	1,739,147	673,218	4,591,280	1,018,872	10/1/19	1/24/22	
Update/Improve Infrastructure (Secondary MDF)	105,407	-	-	105,407	54,045	46,362	5,000	92,254	13,153	6/17/20	7/1/21	
Develop Interior and Exterior Signage	313,800	-	49,400	363,200	207,024	112,592	43,584	-	363,200	2/1/21	10/29/21	
Second Floor Tenant Improvements	813,000	-	-	813,000	463,410	252,030	97,560	-	813,000	3/1/22	3/31/23	
Swing Space Projects/ Interim Housing	2,000,000	-	-	2,000,000	1,140,000	620,000	240,000	-	2,000,000	7/1/21	11/15/22	
Anaheim Tower First Floor Life/Safety Renovation	2,183,000	8,730,000	-	10,913,000	6,220,410	3,383,030	1,309,560	42,503	10,870,497	7/1/22	7/31/24	
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	37,188	-	309,901	1/2/23	7/1/24	
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	-	2,352,720	12/29/23	2/27/26	
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	279,480	-	2,329,000	9/1/26	8/10/29	
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	218,000	4/1/22	8/1/23	
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	-	1,382,500	2/25/23	11/27/23	
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	324,330	176,390	68,280	-	569,000	8/2/28	8/30/30	
Develop Intersection at Romneya & Coronet	773,631	-	-	773,631	440,970	239,826	92,836	-	773,631	9/1/26	1/31/29	
Holding Account	6,600,000	-	-	6,600,000	-	-	6,600,000	-	6,600,000	8/1/19	12/31/30	
Planning (Non Project Specific)	440,000	-	-	440,000	-	440,000	-	9,475	430,525	6/1/16	12/31/30	

COMPLETED PROJECTS

Reactivate 1st Floor Warehouse Areas for Storage	-	-	788,583	788,583	-	317,302	471,281	-	788,583	-	6/1/16	4/11/17
7 th and 10 th Floors Buildout	915,972	-	4,252,430	5,168,402	-	3,379,276	1,789,125	-	5,168,402	-	3/1/16	12/31/19
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	-	414,956	225,780	-	640,736	-	6/1/17	7/1/19
Anaheim Campus Total:	23,607,800	8,730,000	9,700,565	42,038,365	-	20,293,864	11,744,072	10,000,428	11,333,233	30,705,132	-	-

District & Other Expense

Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	-	5,288,845	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	-	1,301,760	-	6/1/16	12/31/27
Other Bond Expenses	800,000	-	-	800,000	-	-	-	-	362,217	-	11/1/15	12/31/30
Total District	24,344,600	-	-	24,344,600	-	-	-	-	6,952,822	-	-	-

General Notes:

PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE / IMPROVE INFRASTRUCTURE—SECONDARY MDF ROOM

CLOSE-OUT

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Cora Baldovino
District

Architect Rodriguez Engineering

General Contractor Howard Ridley

Project Delivery CUPCAA

Project Gross >1,000 GSF



Project Overview

The installation of a secondary Main Distribution Frame (MDF) room will be at the northeast corner of the existing Campus Utility Plant Building mezzanine level. This facility will support communications at the Campus in case of an outage at the current MDF room. Involves new structural steel framing to support the installation of new frame racks.

- Preliminary Total Project Budget \$105,407
- Funding Source..... Measure J
 - Measure J \$105,407
- Construction Start November 2020
- Completion April 2021

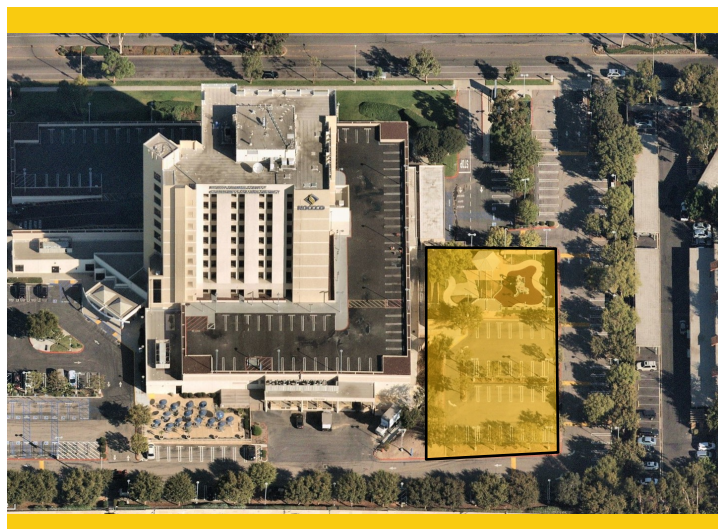


PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE PROJECTS / INTERIM HOUSING

PRE-PLANNING

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect	TBD
Project Delivery Method	TBD



Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the Upper Deck Parking Lot, there is a need to temporarily relocate classrooms and facilities located on the 1st floor of the Anaheim-NOCE Campus before the start of construction activities. These new temporary modular buildings will allow for NOCE's instruction activities to continue during the repairs to the existing structure. Included are the design, assembly, construction, rent, and dismantling of 12 modular classrooms and associated facilities.

- Total Project Budget\$2,000,000
- Funding SourceMeasure J
- Project Gross Square Footage.....TBD
- Estimated Construction Start.....Winter/Spring 2022
- Targeted Construction CompletionSummer 2022
- Temporary Structures Anticipated DismantlementFall 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE PRE-PLANNING

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect	Westberg + White
Project Delivery Method	TBD



Project Overview

Furnish and install new informational and wayfinding signage at indoor and outdoor spaces throughout the Anaheim Campus based on a uniform design standard under development by Westberg+White Architecture.

- Total Project Budget\$363,200
- Funding SourceMeasure J & Local
 - Measure J\$313,800
 - Local\$49,400
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....Spring 2021
- Targeted CompletionFall 2021



PROJECT STATUS REPORT — ANAHEIM CAMPUS

ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION PRE-PLANNING

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Richard Williams
District Director
Facilities, Planning, and
Construction

Architect TBD

Project Delivery Method TBD



Project Overview

Based on a recent study on water intrusion completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc. and Allana Buick & Bers, Inc. several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim tower.

- Total Project Budget\$10,913,000
- Funding SourceMeasure J & State
 - Measure J\$2,183,000
 - State\$8,730,000
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....Summer 2022
- Targeted CompletionSpring 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,105,407 (Measure J)
Number of Projects	2	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget \$5,610,152
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay) \$4,610,512
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion May 2022



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

Secondary MDF Room

- Construction activities have successfully concluded for this project. The installation of equipment is in the progress and part of the IT Network Refresh Project. This project has entered the financial close-out phase.

Swing Space Projects / Interim Housing

- No updates for this project this reporting period.

Develop Interior and Exterior Signage

- No updates for this project this reporting period.

Anaheim Campus Tower First Floor Life/Safety Renovation

- No updates for this project this reporting period.

Update / Improve Infrastructure

IT Network Refresh Project

- No updates for this project this reporting period.



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule

SCIENCE
ENGINEERING
MATHEMATICS



ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Selection of Design-Build Entity for the Design and Construction of the Chapman/ Newell and M&O Budlings at Fullerton College	July 2021
Amendment to Contract with LPA for additional Construction Administration Services for the New SEM and VRC/SAC	July 2021



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - New Science, Engineering, & Mathematics Building - Following CO #4, project final completion date has been revised to July 18, 2021	Cypress PM, Sundt, LPA	Completed
Cypress - New Science, Engineering, & Mathematics Building - Elevator mechanical room framing and rail component installation	Cypress PM, Sundt, LPA	Completed
Cypress - New Science, Engineering, & Mathematics Building - Interior Paining and finishes	Cypress PM, Sundt, LPA	Completed
Cypress - New Science, Engineering, & Mathematics Building - Lab and classroom millwork installation and delivery of furniture, fixtures, and equipment	Cypress PM, Sundt, LPA, Dovetail	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Dovetail Solution is assisting in the coordination for furniture and equipment deliveries	Cypress PM, Dovetail	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Whole building commissioning	Cypress PM, Sundt, LPA, tk1sc	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Sitework and Hardscape Around Building	Cypress PM, Sundt, LPA	Completed
Cypress - New Science, Engineering, & Mathematics Building - Digital Classroom having projection ceiling and associated acoustic equipment installing	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Placement of permanent flooring and stadium seating	Cypress PM, Sundt, LPA	Completed
Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC Punch walks and final finishes repairs as needed	Cypress PM, Sundt, LPA	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC Move in of staff to VRC and SAC spaces from Swing Space Locations	Cypress PM	In Progress
Cypress - Veterans' Memorial Bridge and Tribute Garden - Punch walks and final finishes repairs as needed	Cypress PM, Sundt, LPA	In Progress
Cypress - Veterans' Memorial Bridge and Tribute Garden - Handrail have been securely installed at the new stairs and path of travel lead to new TG	Cypress PM, Sundt, LPA	Completed
Cypress - Pond Refurbishment - Punch walk and final finishes repairs as needed	Cypress PM, Sundt, LPA	In Progress
Cypress - Baseball Clubhouse - Punch walk and final finishes repairs as needed	Cypress PM, JRH Const., Westberg+White	Completed
Cypress - Fine Arts Renovation - Second Phase of working Drawings anticipated to conclude in October 2021 for submittal to CCCCCO an DSA.	Cypress PM, District, DLR Group	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - Fine Arts Renovation - Phase 1 pre-construction agreement with Sundt construction—Kick-off session	Cypress PM, Sundt, LPA	Completed
Fullerton - New Instructional Building - Building Exterior Framing	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Interior wall framing and MEP Rough Ins	Fullerton PM, District, BN Builders, RNT Arch.	Completed
Fullerton - New Instructional Building - Drywall Installation	Fullerton PM, District, BN Builders, RNT Arch.	Completed
Fullerton - New Instructional Building - Building Roofing Waterproofing and Clay Tile Installation	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Building Exterior paper, lath, and plaster layer applications with integral color	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Interior Painting, T-Bar Installation, and carpeting.	Fullerton PM, District, BN Builders, RNT Arch.	Completed
Fullerton - New Instructional Building - Dome assembly for southwest stairwell tower	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Bathroom tiling and fixture installation	Fullerton PM, District, BN Builders, RNT Arch.	Completed
Fullerton - New Instructional Building - HVAC installation	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - Central Plant Expansion - MEP Piping and Duct Installation	Fullerton PM, District, BN Builders, RNT Arch.	Completed
Fullerton - Central Plant Expansion - MEP Equipment Delivery and Placement	Fullerton PM, District, BN Builders, RNT Arch.	Completed
Fullerton - Central Plant Expansion - Fire Alarm conduits are being installed throughout the building	Fullerton PM, District, BN Builders, RNT Arch.	Completed
Fullerton - Central Plant Expansion - Sitework and Hardscape Around Building	Fullerton PM, District, BN Builders, RNT Arch.	Completed
Fullerton - Greenhouse Replacement and Bathroom Remodel - Punch Walk and Repairs as Needed	Fullerton Facilities, RT Contactor, Westberg + White	Completed
Fullerton - New Performing Arts Complex - Schematic Design and Completion of Preliminary Plans for Submittal to CCCCD	Fullerton PM, MAAS, District, Pfeiffer	In Progress
Fullerton - New Performing Arts Complex - Request RFP building commissioning agent from pre-qualified list, Completed RFP to be released 2nd half of 2021.	Fullerton PM, MAAS, District	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD

ACTIVITIES	RESPONSIBILITY	STATUS
Fullerton - New Performing Arts Complex - P2S engineering is conducting a study on a mini central plant to help with HVAC equipment.	Fullerton PM, MAAS, District	In Progress
Fullerton - New Performing Arts Complex - Preliminary Plans specifications and drawing will be submitted to the CCCC on June 30th.	Fullerton PM, MAAS, District	In Progress
Fullerton - Renovate Buildings 300-500— Revised estimate for the revised scope of work intended to be re-bid.	Fullerton PM, District, CRB Architects, HL	In Progress
Fullerton - Renovate Buildings 300-500— Evaluate plausible pathways to consider before re-bidding the project	Fullerton PM, District, MAAS	In Progress
Fullerton - Horticulture/STEM Building— IPP submitted to the CCCO (California Community College Chancellor's Office) was approved. Final Project Proposal (FPP) to the State's consideration for funding is underway.	Fullerton PM, District	In Progress
Fullerton - Chapman/Newell— Request for proposal for a commissioning agent was released to the District's pool for commissioning service on June 2nd. Responses are due early July	Fullerton PM, District	In Progress
Fullerton - New M&O Building— Request for proposal for a commissioning agent was released to the District's pool for commissioning service on June 2nd. Responses are due early July	Fullerton PM, District	In Progress
Anaheim - Planning for Anaheim Campus Tower First Floor Life/Safety Renovation project.	Anaheim-NOCE, District, MAAS, R2A	In Progress
Anaheim - Planning for Swing Space / Interim Housing project for NOCE 1st floor classrooms and District offices.	Anaheim-NOCE, District, R2A	In Progress
Anaheim - Planning for Wayfinding Signage project.	Anaheim-NOCE, District, MAAS, Westberg + White	In Progress
Anaheim - New Secondary Main Distribution Frame room (MDF) for Anaheim Campus cabling and equipment installation.	Anaheim-NOCE, District IS, VectorUSA	Completed
Anaheim - Swing Space - Campus project team is moving forward with the Demo of existing vacated childcare facilities and playground	Anaheim-NOCE, District IS	In Progress
District - Update Project Execution Plan and Project Estimating worksheets Target for Campus submissions within PROMPT.ed 05/07/2021.	MAAS, District, Anaheim, Cypress & Fullerton PM's	Completed
District - Update of Allowance, Potential Change Order, and Change Order logs. Target for Campus submissions for active projects within PROMPT.ed— 05/27/2021	MAAS, District, Anaheim, Cypress & Fullerton PM's	Completed



ACTIVE PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
 (06-01-21 TO 08-31-21)



	June					July				August					Comments
	1	8	15	22	29	6	13	20	27	3	10	17	24	31	
GENERAL															
NOCCCD Board Meetings															
COC Meetings															
Bond Program Management Team Mtgs.															June 15th, July 20 (Meetings held via Zoom)
PLANNING															
ANAHEIM (NOCE)															
Anaheim Tower First Floor Life/Safety Renovation															Planning in Progress
Swing Space Projects															Planning in Progress
CYPRESS															
Swing Space Projects															In Progress
SAC Piazza, Under Piazza, Student Engagement Hub, LLRC Expansion															In Progress
FULLERTON															
New M&O Building															In Progress
Chapman/Newell Instructional Building															In Progress
DESIGN PHASE															
CYPRESS															
Fine Arts Building Renovation															
Working Drawings															In Progress
Campus wide security systems upgrades															In Progress
FULLERTON															
New Performing Arts Complex															
CCCO Review of Preliminary Plans															In Progress
DSA PHASE & AGENCY REVIEW															
No Entries for this reporting period															
BIDDING															
FULLERTON															
Renovate 300-500 Buildings															
Preparations for Project Re-Bidding in Q2-2021															In Progress
New M&O Building															Design-Build RFP Evaluation & Selection
Chapman/Newell Instructional Building															Design-Build RFP Evaluation & Selection
PRE-CONSTRUCTION PHASE															
CYPRESS															
Mass Communications - Security Cameras															Development of Scopes of Work
CONSTRUCTION PHASE															
CYPRESS															
Network Refresh															
Phase II Design Implementation															In Progress
New SEM & Assoc. Mass Comm and Infra. Construction															
SAC Sundt Punch Walk and Final Finishes Repairs															Completed
Mass Comm. & security system upgrade (New SEM)															In Progress
Mass Comm. & security system upgrade (VRC/SAC)															In Progress
New VRC/SAC															
VRC Sundt Punch Walk and Final Finishes Repairs															In Progress
SAC Sundt Punch Walk and Final Finishes Repairs															In Progress
FULLERTON															
New Instructional Building															
Exterior Wall Sheathing, Waterproofing and Window Installation															In Progress
Mechanical, Electrical, and Plumbing Rough-In															In Progress
Building Roofing															In Progress
Interior Painting, Tiling, T-Bar Installation and Carpeting															In Progress
Central Plant Expansion															Commissioning in Progress
Network Refresh															
Phase II Design Implementation															In Progress
ANAHEIM (NOCE)															



ACTIVE PROJECTS

90 - DAY LOOK AHEAD (Continued)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(06-01-21 TO 08-31-21)



	June					July					August					Comments
	1	8	15	22	29	6	13	20	27		3	10	17	24	31	
CLOSE-OUT PHASE																
ANAHEIM (NOCE)																
2nd Main Distribution Frame (MDF) Room for Campus																In Progress
CYPRESS																
Update Infrastructure - Central Plant Enhancements																In Progress
Athletic Field Realignment - Baseball Clubhouse																In Progress
VRC/SAC																In Progress
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.																In Progress
Pond Refurbishment																In Progress
Baseball Field Improvements																In Progress
FULLERTON																
Central Plant Expansion																In Progress
Horticulture Lab - Greenhouse Replacement																In Progress
DISTRICT																
Anaheim : IT Network Refresh																In Progress
Cypress : IT Network Refresh																In Progress
Fullerton : IT Network Refresh																In Progress

* Non-Measure J expenditure activities



COMPLETED PROJECTS

– CYPRESS COLLEGE

– NOCE –ANAHEIM CAMPUS & DISTRICT
OFFICES



COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$153,397	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$1,965,399	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,898	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$61,862	October 2020
Athletic Field Realignment - Baseball Field Improvements	Measure J and Local	\$2,103,981	May 2021



Completed Baseball Field Improvements at Cypress College

COMPLETED PROJECTS

Fullerton College

Project Name	Funding Sources	Final Project Cost	Project Start Date	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J and Scheduled Maintenance	\$530,261	May 2018	July 2020



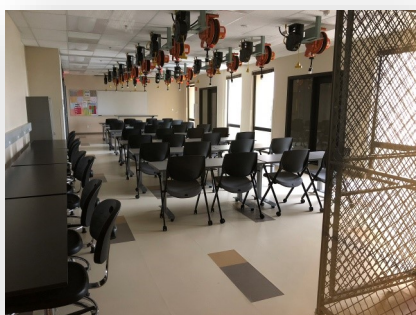
Completed Sewer Line Replacement to Buildings 300 and 500 at Fullerton College



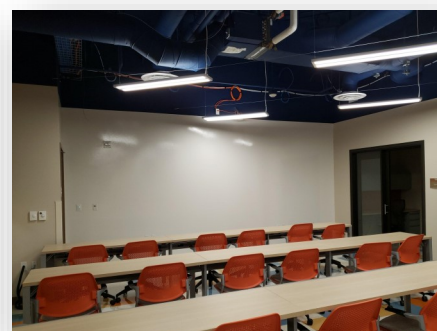
COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018
7th and 10th Floors Buildout	Measure X and Measure J	\$5,168,402	June 2019



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus



Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus

June 2021

Board of Trustees Report

BOT

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801