

July 2021



Measure J Bond Program

CAPITAL PROJECTS REPORT
to the

Board of Trustees

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TABLE OF CONTENTS

Financial Review - Estimated Project Budgets

<i>Measure J Summary</i>	3
<i>Project Allocations</i>	4-7
<i>Finance Report</i>	
Cypress	10
Fullerton	24
Anaheim—NOCE	38

Project Status Reports

Cypress Campus

New Science, Engineering, and Mathematics Building	11
New Veterans' Resource Center & Student Activities Center Expansion	12
Veterans' Memorial Bridge, Plaza, & Tribute Garden	13
Pond Refurbishment	14
Fine Arts Building Renovation	15
Swing Space - Fine Arts (Old SEM)	16
Campus-Wide Security Systems Upgrade	17
Update / Improve Infrastructure	18
Mass Communication & Security Systems Upgrade	19
Updates on Campus Projects - Cypress College	20-22

Fullerton Campus

Greenhouse Replacement	25
New Instructional Building	26
Central Plant Replacement & Expansion	27
Renovate Buildings 300 & 500	28
New Maintenance & Operations Building	29
Chapman / Newell Instructional Building	30
New Performing Arts Complex - Demolish Buildings 1100 and 1300	31
Update / Improve Infrastructure	32
Updates on Campus Projects - Fullerton College	33-36

Anaheim-NOCE Campus

Secondary MDF Room	39
Swing Space Projects / Interim Housing	40
Develop Interior and Exterior Signage	41
Anaheim Campus Tower First Floor Life/Safety Renovation	42
Update / Improve Infrastructure	43
Updates on Campus Projects - Anaheim-NOCE Campus	44

Active Projects

Key Milestones and Decisions to the Board of Trustees	46
30-Day Look Ahead Schedule	47-48
90-Day Look Ahead Schedule	49-50

Completed Projects

Cypress College	52
Fullerton College	53
Anaheim-NOCE Campus & District Offices	54

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- **Cypress**
- **Fullerton**
- **Anaheim-NOCE**
- **District**



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MEASURE J SUMMARY

North Orange County Community College District Measure J Summary June 30, 2021

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B	250,000,000	43.55%
Available Principal Amount of Bonds:	324,000,000	56.45%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	250,000,000	324,000,000
Estimated Interest Earnings:	11,000,000	9,207,037	1,792,963
Totals:	585,000,000	259,207,037	325,792,963

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 06/30/2021	Remaining Balance
Anaheim Campus	23,607,800	4.04%	18,430,565	42,038,365	5.74%	11,333,233	30,705,132
Cypress Campus	225,921,200	38.62%	58,093,731	284,014,931	38.77%	117,107,710	166,907,221
Fullerton Campus	311,126,400	53.18%	71,101,082	382,227,482	52.17%	59,985,703	322,241,779
District Expenses:							
Program Management	20,000,000	3.42%	-	20,000,000	2.73%	5,512,381	14,487,619
Bond Issuance Cost	3,544,600	0.60%	-	3,544,600	0.48%	1,301,760	2,242,840
Other Bond Expense	800,000	0.14%	-	800,000	0.11%	367,329	432,671
Totals	585,000,000	100.00%	147,625,378	732,625,378	100.00%	195,608,116	537,017,262





CAMPUS PROJECT ALLOCATION BUDGETS REPORT
6/30/2021

Project	Measure J Bond 5/31/2021		Measure J Bond 6/30/2021		Variance	Measure J Bond 6/30/2021		TOTAL BUDGET	ACTUAL EXPENSE	Balance
	Revised Budget		Revised Budget	Other Funding		Revised Budget				
New Science, Engineering, and Mathematics Building	94,068,202	-	94,068,202	3,000,000	-	94,068,202	-	97,068,202	87,741,648	9,326,554
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	13,411,167	89,764	-	13,411,167	-	13,500,931	11,990,932	1,509,999
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	100,800	1,500,000	-	100,800	-	1,600,800	1,318,710	282,090
Pond Refurbishment	-	-	-	737,637	-	-	-	737,637	699,963	37,674
Baseball Field Improvements	1,932,981	-	1,932,981	171,000	-	1,932,981	-	2,103,981	2,026,986	76,995
Swing Space Projects	1,034,003	-	1,034,003	-	-	1,034,003	-	1,034,003	-	1,034,003
Swing Space Fine Arts (Old SEM)	2,699,459	2,926,826	5,626,285	-	-	5,626,285	-	5,626,285	-	5,626,285
Swing Space Tech I/ Tech III (Old SEM)	-	-	-	-	-	-	-	-	-	-
Swing Space Culinary Arts (Temp. Facility)	-	-	-	-	-	-	-	-	-	-
Fine Arts Building Renovation	33,413,861	-	33,413,861	18,133,000	-	33,413,861	-	51,546,861	1,086,890	50,459,971
Update/Improve Infrastructure	8,118,406	(10,000)	8,108,406	-	-	8,108,406	-	8,108,406	-	8,108,406
Update/Improve Infrastructure (New SEM)	3,055,711	-	3,055,711	-	-	3,055,711	-	3,055,711	2,979,737	75,974
Update/Improve Infrastructure (IT)	5,101,587	-	5,101,587	4,256,486	-	5,101,587	-	9,358,073	4,995,968	4,362,105
Update/Improve Infrastructure (VRC/SAC)	1,144,756	-	1,144,756	-	-	1,144,756	-	1,144,756	1,134,003	10,753
Update/Improve Infrastructure (IT - VRC-SAC)	252,530	-	252,530	-	-	252,530	-	252,530	48,457	204,073
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883	-	-	645,883	-	645,883	-	645,883
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	3,300,000	-	-	3,300,000	-	3,300,000	-	3,300,000
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	3,000,000	-	-	3,000,000	-	3,000,000	-	3,000,000
Library-Learning Resource Center Expansion	5,038,665	-	5,038,665	-	-	5,038,665	-	5,038,665	38,665	5,000,000
Central Plant Upgrade	7,000,000	-	7,000,000	-	-	7,000,000	-	7,000,000	-	7,000,000
Mass Communications & Security Systems Upgrade	1,942,855	-	1,942,855	-	-	1,942,855	-	1,942,855	-	1,942,855
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367	-	-	389,367	-	389,367	294,202	95,165
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	-	-	60,938	-	60,938	56,704	4,234
Campus-Wide Security Systems Upgrades	2,058,670	-	2,058,670	-	-	2,058,670	-	2,058,670	58,670	2,000,000
Pool Restoration and Upgrade	3,909,470	-	3,909,470	-	-	3,909,470	-	3,909,470	-	3,909,470
Tech I/Tech III CTE Complex	31,260,839	(2,923,732)	28,337,107	30,205,844	-	28,337,107	-	58,542,951	-	58,542,951
Planning (Non Project Specific)	520,000	10,000	530,000	-	-	530,000	-	530,000	178,219	351,781
COMPLETED PROJECTS										
Swing Space - Gym II Renovation	153,397	-	153,397	-	-	153,397	-	153,397	153,397	-
Swing Space - Parking Lot 5 Expansion	1,965,399	-	1,965,399	-	-	1,965,399	-	1,965,399	1,965,399	-
Swing Space - Old SEM (Roofing)	47,747	-	47,747	-	-	47,747	-	47,747	47,747	-
Swing Space - Other	35,975	-	35,975	-	-	35,975	-	35,975	35,975	-
Update/Improve Infrastructure (Central Plant Enhancements)	61,862	(3,094)	58,768	-	-	58,768	-	58,768	58,768	-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	-	-	145,772	-	145,772	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	50,898	-	-	50,898	-	50,898	50,898	-
Subtotal- Cypress Campus	225,921,200	-	225,921,200	58,093,731	-	225,921,200	-	284,014,931	117,107,710	166,907,221

General Notes:

1. Pond Refurbishment - Professional Turf Specialists, Inc. - P0144665 - \$55,620 - Budget is increased for clarity of accounting for Local Funds encumbrances & expenditures.
2. 2021-048-CC - Project Encumbrance Transfer Request is required to increase Measure J funding on the Planning - (Non- Project Specific) project to create a revised established budget.
3. 2021-049-CC - Project Encumbrance Transfer Request is required to increase Measure J funding on the Swing Space - Fine Arts (Old SEM) project to create a revised established budget.



CAMPUS PROJECT ALLOCATION BUDGETS REPORT

6/30/2021

FULLERTON CAMPUS

Project	Measure J Bond 5/31/2021		Variance	Measure J Bond 6/30/2021		Other Funding	TOTAL BUDGET	6/30/2021		Balance
	Revised Budget			Revised Budget	ACTUAL EXPENSE					
Greenhouse Replacement	834,381	-	-	834,381	817,724	1,652,105	1,277,346	374,759		
New Instructional Building	53,588,031	-	-	53,588,031	-	53,588,031	41,286,931	12,301,100		
Central Plant Replacement & Expansion	10,600,000	-	-	10,600,000	-	10,600,000	8,146,553	2,453,447		
Renovate 300 & 500 Buildings	20,482,000	-	-	20,482,000	15,348,000	35,830,000	1,792,632	34,037,368		
New M&O Building	6,758,944	-	-	6,758,944	8,000,000	14,758,944	51,680	14,707,264		
Chapman / Newell Instructional Building	21,985,777	-	-	21,985,777	-	21,985,777	33,180	21,952,597		
New Performing Arts Complex - Demolish Buildings 1100 and 1300	30,724,153	-	-	30,724,153	41,549,000	72,273,153	655,554	71,617,599		
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	-	37,353,872	-	37,353,872		
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	-	33,813,764	-	33,813,764		
Renovate Building 840 Campus Services	7,878,400	-	-	7,878,400	-	7,878,400	-	7,878,400		
Demolish Building 2000	1,108,000	-	-	1,108,000	-	1,108,000	-	1,108,000		
New Parking Structure	11,219,260	-	-	11,219,260	-	11,219,260	-	11,219,260		
Update/Improve Infrastructure	23,162,352	-	-	23,162,352	-	23,162,352	-	23,162,352		
Update/Improve Infrastructure (IT)	7,721,018	-	-	7,721,018	5,300,799	13,021,817	5,970,670	7,051,147		
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	-	278,982	-	278,982		
New Thermal Energy Storage (TES)	10,139,524	-	-	10,139,524	-	10,139,524	-	10,139,524		
Renovate Building 600	3,117,641	-	-	3,117,641	-	3,117,641	-	3,117,641		
Renovate Health Center	1,328,800	-	-	1,328,800	-	1,328,800	-	1,328,800		
Renovate Faculty Lounge & Offices	6,212,250	-	-	6,212,250	-	6,212,250	-	6,212,250		
Renovate Wellness Center	2,534,400	-	-	2,534,400	-	2,534,400	-	2,534,400		
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	-	3,840,000	-	3,840,000		
Renovate Building 3100	2,402,940	-	-	2,402,940	-	2,402,940	-	2,402,940		
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	1,333,000	-	1,333,000	-	1,333,000		
Parking Lot Improvements at Building 3000	1,999,500	-	-	1,999,500	-	1,999,500	-	1,999,500		
Renovate Building 2100	8,277,500	-	-	8,277,500	-	8,277,500	-	8,277,500		
Demolish Buildings 2200 & 3104	1,392,209	-	-	1,392,209	-	1,392,209	-	1,392,209		
Planning (Non Project Specific)	595,000	-	-	595,000	-	595,000	240,896	354,104		
COMPLETED PROJECTS										
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	-	444,702	85,559	530,261	530,261	-		
Subtotal- Fullerton Campus	311,126,400	-	-	311,126,400	71,101,082	382,227,482	59,985,703	322,241,779		

General Notes:



CAMPUS PROJECT ALLOCATION BUDGETS REPORT

6/30/2021

ANAHEIM CAMPUS

Project	Measure J Bond 5/31/2021		Variance	Measure J Bond 6/30/2021		Other Funding	TOTAL BUDGET	6/30/2021		Balance
	Revised Budget			Revised Budget				ACTUAL	EXPENSE	
Update/Improve Infrastructure	661,133	-	-	661,133	-	-	661,133	-	-	661,133
Update/Improve Infrastructure (IT)	1,000,000	-	-	1,000,000	4,610,152	-	5,610,152	4,591,280	-	1,018,872
Update/Improve Infrastructure (Secondary MDF)	105,407	-	-	105,407	-	-	105,407	92,254	-	13,153
Develop Interior and Exterior Signage	313,800	-	-	313,800	49,400	-	363,200	-	-	363,200
Second Floor Tenant Improvements	813,000	-	-	813,000	-	-	813,000	-	-	813,000
Swing Space Projects / Interim Housing	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000
Anaheim Tower First Floor Life/Safety Renovation	2,183,000	-	-	2,183,000	8,730,000	-	10,913,000	42,503	-	10,870,497
Upper Deck Enhancements	309,901	-	-	309,901	-	-	309,901	-	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	-	2,352,720	-	-	2,352,720	-	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	-	-	2,329,000	-	-	2,329,000
4th Floor Improvements	218,000	-	-	218,000	-	-	218,000	-	-	218,000
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	-	-	1,382,500	-	-	1,382,500
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	-	-	569,000	-	-	569,000
Develop Intersection at Romneya and Coronet	773,631	-	-	773,631	-	-	773,631	-	-	773,631
Holding Account	6,600,000	-	-	6,600,000	-	-	6,600,000	-	-	6,600,000
Planning (Non Project Specific)	440,000	-	-	440,000	-	-	440,000	9,475	-	430,525
COMPLETED PROJECTS										
Reactivate 1 st Floor Warehouse Areas for Storage	-	-	-	-	788,583	-	788,583	788,583	-	-
7 th and 10 th Floors Buildout	915,972	-	-	915,972	4,252,430	-	5,168,402	5,168,402	-	-
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	-	-	640,736	640,736	-	-
Subtotal- Anaheim Campus	23,607,800	-	-	23,607,800	18,430,565	-	42,038,365	11,333,233	-	30,705,132

General Notes:

DISTRICT PROJECT ALLOCATION BUDGETS REPORT 6/30/2021

DISTRICT						
Project	Measure J Bond		Measure J Bond		6/30/2021	
	5/31/2021	Revised Budget	Variance	6/30/2021	Revised Budget	Other Funding
Program Management Cost		20,000,000	-	20,000,000		
Bond Issuance Costs		3,544,600	-	3,544,600		
Other		800,000	-	800,000		
Subtotal- District		24,344,600	-	24,344,600		-
TOTAL: Measure J Bond and Other Funding	585,000,000		-	585,000,000	147,625,378	732,625,378
					195,608,116	537,017,262

NOTES:

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million
Bond Issuance Costs are based on five Issuances over 15 years

PROJECT STATUS REPORTS

Active Projects

- Cypress
- Fullerton
- Anaheim-NOCE



AERIAL VIEW — CYPRESS CAMPUS PROJECTS

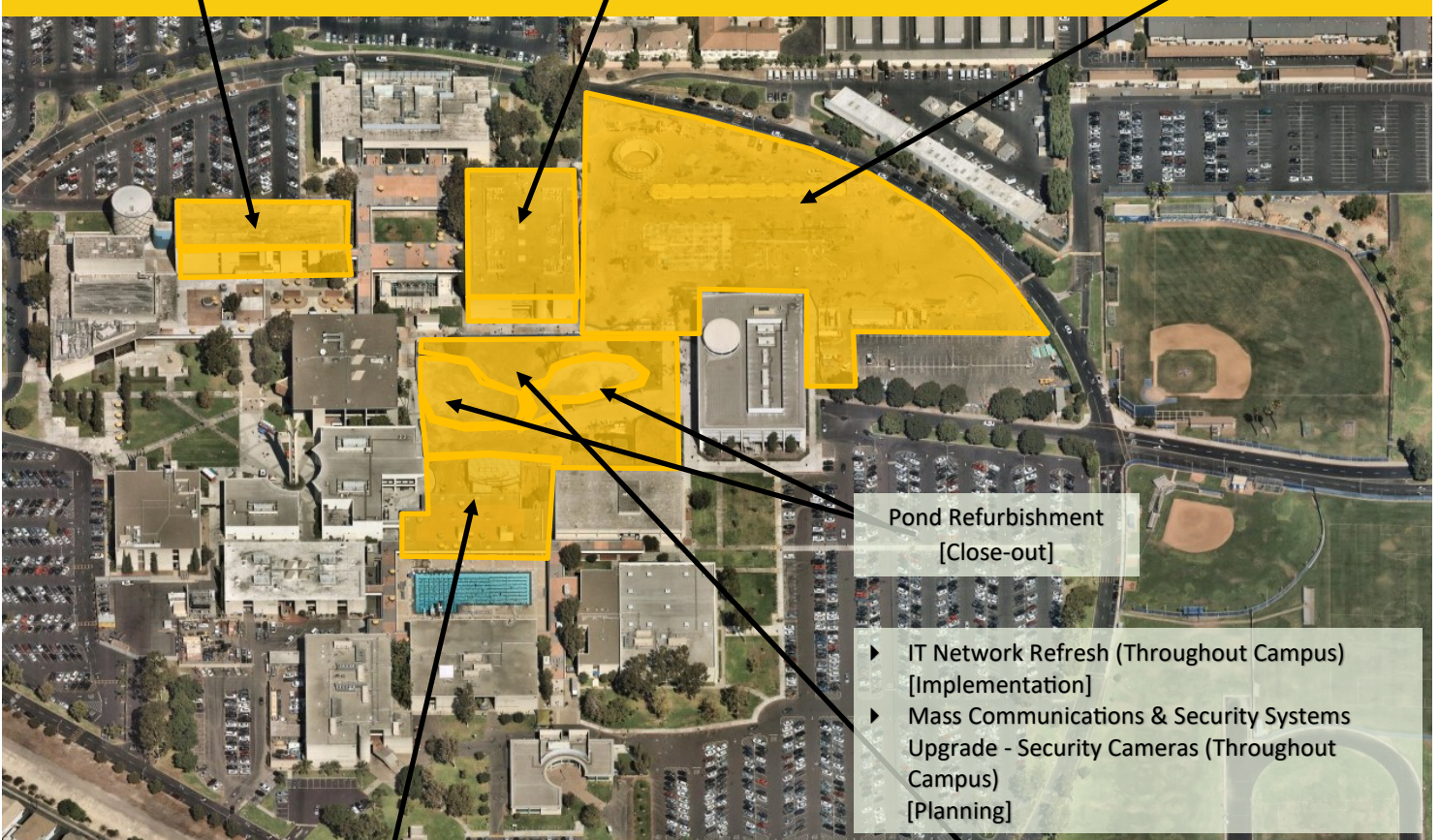


Fine Arts Building Renovation
[Design - Construction Documents]

Swing Space Fine Arts (Old SEM)
[Design - Design Development]



New Science, Engineering
and Mathematics Building
[Construction]



Pond Refurbishment
[Close-out]

- ▶ IT Network Refresh (Throughout Campus)
[Implementation]
- ▶ Mass Communications & Security Systems
Upgrade - Security Cameras (Throughout
Campus)
[Planning]



New Veterans' Resource Center &
Student Activities Center Expansion
[Close-out]

Veterans' Memorial Bridge,
Plaza, & Tribute Garden
[Close-out]





North Orange County Community College District
Measure J And Other Funding
Finance Report
June 30, 2021

Cypress

Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Contingency	Expenses to Date 06/30/2021	Balance to Date 06/30/2021	Start Date	End Date
					Hard Cost	Soft Cost					
New Science, Engineering, and Mathematics Building	94,068,202	-	3,000,000	97,068,202	81,634,384	12,854,465	2,833,423	87,741,648	9,326,554	6/29/16	7/19/21
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	89,764	13,500,931	9,251,377	2,423,080	1,794,319	11,990,932	1,509,999	12/9/16	11/19/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	1,500,000	1,600,800	1,284,609	79,820	236,371	1,318,710	282,090	12/9/16	7/19/21
Pond Refurbishment	-	-	737,637	737,637	659,305	12,845	65,487	699,963	37,674	12/9/16	7/19/21
Baseball Field Improvements	1,932,981	-	171,000	2,103,981	1,828,961	275,020	-	2,026,986	76,995	3/12/18	8/2/21
Swing Space Projects	1,034,003	-	-	1,034,003	589,382	320,541	124,080	-	1,034,003	6/11/16	1/10/22
Swing Space Fine Arts (Old SEM)	5,626,285	-	-	5,626,285	3,206,982	1,744,148	675,154	-	5,626,285	1/6/20	1/10/22
Swing Space Tech I / Tech III (Old SEM)	-	-	-	-	-	-	-	-	-	TBD	TBD
Swing Space Culinary Arts (Temp. Facility)	-	-	-	-	-	-	-	-	-	TBD	TBD
Fine Arts Building Renovation	33,413,861	18,133,000	-	51,546,861	29,381,711	15,979,527	6,185,623	1,086,890	50,459,971	1/6/20	11/18/25
Update/Improve Infrastructure	8,108,406	-	-	8,108,406	4,621,791	2,513,606	973,009	-	8,108,406	12/1/14	12/31/30
Update/Improve Infrastructure (New SEM)	3,055,711	-	-	3,055,711	3,055,711	-	-	2,979,737	75,974	3/27/17	11/30/21
Update/Improve Infrastructure (IT)	5,101,587	-	-	9,358,073	5,334,102	2,901,003	1,122,969	4,995,968	4,362,105	12/1/14	1/24/22
Update/Improve Infrastructure (VRC/SAC)	1,144,756	-	-	1,144,756	1,144,756	-	-	1,134,003	10,753	3/27/17	7/30/21
Update/Improve Infrastructure (IT - VRC-SAC)	252,530	-	-	252,530	211,116	41,414	-	48,457	204,073	12/9/16	11/19/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	-	645,883	6/29/16	7/19/21
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	-	3,300,000	1,881,000	1,023,000	396,000	-	3,300,000	7/1/21	12/28/23
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	-	3,000,000	1,710,000	930,000	360,000	-	3,000,000	1/1/22	12/31/24
Library-Learning Resource Center Expansion	5,038,665	-	-	5,038,665	2,872,039	1,561,986	604,640	38,665	5,000,000	7/1/21	1/1/25
Central Plant Upgrade	7,000,000	-	-	7,000,000	3,990,000	2,170,000	840,000	-	7,000,000	1/1/22	12/31/24
Mass Communications & Security Systems Upgrade	1,942,855	-	-	1,942,855	1,107,427	602,285	233,143	-	1,942,855	3/27/17	1/24/30
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	294,202	95,165	3/27/17	12/1/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	56,704	4,234	3/27/17	7/30/21
Campus-Wide Security Systems Upgrades	2,058,670	-	-	2,058,670	2,000,000	58,670	-	58,670	2,000,000	9/13/19	7/16/22
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	2,228,398	1,211,936	469,136	-	3,909,470	7/1/26	6/29/29
Tech I/Tech III CTE Complex	28,337,107	30,205,844	-	58,542,951	33,369,482	18,148,315	7,025,154	-	58,542,951	5/1/22	8/2/27
Planning (Non Project Specific)	530,000	-	-	530,000	-	520,000	-	178,219	351,781	6/1/16	12/31/30

COMPLETED PROJECTS

Swing Space - Gym II Renovation	153,397	-	-	153,397	153,397	-	-	153,397	-	10/3/16	5/31/18
Swing Space - Parking Lot 5 Expansion	1,965,399	-	-	1,965,399	1,699,886	265,513	-	1,965,399	-	6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	47,747	-	-	47,747	47,747	-	-	47,747	-	10/3/16	5/31/18
Swing Space - Other	35,975	-	-	35,975	35,975	-	-	35,975	-	10/3/16	5/31/18
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-	-	58,768	-	11/4/19	11/6/20
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772	-	4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	50,898	-	-	50,898	-	4/24/18	1/2/19
Cypress Campus Total:	225,921,200	48,338,844	9,754,887	284,014,931	194,651,164	65,637,173	23,938,508	117,107,710	166,907,221		

General Notes:

1. Pond Refurbishment - Professional Turf Specialists, Inc. - P0144665 - \$55,620 - Budget is increased for clarity of accounting for Local Funds encumbrances & expenditures.
2. 2021-048-CC - Project Encumbrance Transfer Request is required to increase Measure J funding on the Planning - (Non- Project Specific) project to create a revised established budget.
3. 2021-049-CC - Project Encumbrance Transfer Request is required to increase Measure J funding on the Swing Space - Fine Arts (Old SEM) project to create a revised established budget.

PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING

CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Gross Square Footage	106,023 GSF
DSA Application A#	04-117024



Project Overview

High priority project to increase the efficiency of the square footage and accommodation of services for Science, Engineering, and Mathematics programs with 21 lecture and 23 lab classrooms, an Immersive Digital Classroom (IDC), and an incinerator for the Mortuary Science Program.

Budget & Construction Costs

- Total Project Budget (Est.) \$101,159,163
 - New SEM Building \$94,068,202
 - New SEM FF&E \$3,000,000
 - Infrastructure \$3,055,711
 - Mass Communication \$389,367
 - Network Refresh \$645,883
- Funding Sources Measure J & Campus Measure J \$98,159,163
 - Campus Funds (Est. FF&E) \$3,000,000
- Construction Cost \$81,927,997
- Construction Percent Completion 99.1%

Schedule

- Design Start Jun. 29, 2016
- Construction Start Feb. 6, 2019
- Contractual Substantial Completion ... Feb. 15 2021
- Targeted Substantial Completion Jun. 1 2021
- Targeted Construction Completion Jul. 19 2021
- Targeted Academic Occupancy Sep. 2021

Allowances and Contingencies Status						
	In Contract	Approved			Balance	
CM Allowance	\$ 1,031,360	\$ 843,689	81.8%	\$ 187,671	18.2%	
District Allowance	\$ 1,858,120	\$ 1,816,275	97.7%	\$ 41,845	2.3%	
CM Contingency	\$ 1,437,988	\$ 1,358,728	94.5%	\$ 79,260	5.5%	



PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW VETERANS' RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION CLOSE-OUT

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Michael Zari
Cypress College

Architect LPA, Inc.

Construction Manager at Risk Sundt Construction, Inc.

Project Gross Square Footage 12,119 GSF

DSA Application A# 04-117023



Project Overview

High priority project to increase the square footage and provide new accommodation of services for the Veterans' Resource Center (VRC)/Student Activities Center (SAC) Expansion.

Budget & Construction Costs

- Total Project Budget (Est.) \$14,959,155
 - VRC/SAC Building (Est.) \$13,500,931
 - Measure J \$13,411,167
 - Campus Funds \$89,764
 - Infrastructure \$1,144,756
 - Mass Communication \$60,938
 - Network Refresh \$252,530
- Funding Sources Measure J & Campus
 - Measure J \$14,869,391
 - Campus Funds \$57,609
- Construction Cost \$10,227,558
- Construction Percent Completion 99%

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Contractual Substantial Completion Aug. 2020
- Substantial Completion May. 10 2021
- Targeted Construction Completion Jul. 19 2021
- Targeted Academic Occupancy Aug. 2021

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
CM Allowance	\$	257,840	\$	250,494	97.2%	\$ 7,346 2.8%
District Allowance	\$	214,530	\$	212,785	99.2%	\$ 1,745 0.8%
CM Contingency	\$	168,797	\$	168,797	0.0%	\$ - 0.0%



PROJECT STATUS REPORT — CYPRESS CAMPUS

VETERANS' MEMORIAL BRIDGE, PLAZA, & TRIBUTE GARDEN CLOSE-OUT

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Michael Zari
Cypress College

Architect LPA, Inc.

Construction Manager at Risk Sundt Construction, Inc.

Project Square Footage 63,192 GSF

DSA Application A# 04-117023



Project Overview

Construction of a Veterans' Memorial Bridge (VMB), Tribute Garden, and site improvements to adjacent areas, including the Veterans' Resource Center Plaza.

Budget & Construction Costs

- Funding Sources Measure J & Local
- Total Project Budget (Est.) \$1,600,800
 - Measure J \$100,800
 - Local \$1,500,000
- Construction Cost \$1,268,518
- Construction Percent Completion 99.6%

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Contracted Substantial Completion Aug. 2019
- Substantial Completion Mar. 2 2021
- Targeted Construction Completion Jul. 19 2021
- Targeted Occupancy Aug. 2021

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
CM Contingency	\$ 19,538	\$	18,805	96.2%	\$ 733	3.8%



PROJECT STATUS REPORT — CYPRESS CAMPUS

POND REFURBISHMENT

CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Square Footage	16,357 GSF
DSA Application A#	04-117023



Project Overview

Repairs and refurbishment of existing ponds. Replacement of pond lining and rearrangement of water features.

Budget & Construction Costs

- Funding Sources Local
- Total Project Budget (Est.) \$737,637
 - Local \$737,637
- Construction Cost \$629,153
- Construction Percent Completion 100%

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Contracted Substantial Completion Aug. 2019
- Substantial Completion Mar. 2 2021
- Targeted Construction Completion Jul. 19 2021
- Targeted Occupancy Aug. 2021

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
CM Contingency	\$	9,379	\$	8,736	93.1%	\$ 643 6.9%



PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION DESIGN—CONSTRUCTION DOCUMENTS

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	DLR Group
Construction Manager	Sundt Construction, Inc.
Project Square Footage	66,765 GSF
DSA Application A#	TBD



Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms.

- Total Project Budget \$51,546,861
- Funding Source Measure J & State Capital Outlay
 - Measure J \$33,413,861
 - State Capital Outlay Funds \$18,133,000
- Estimated Construction Start..... Fall 2022
- Targeted Completion Winter 2024



PROJECT STATUS REPORT — CYPRESS CAMPUS

SWING SPACE - FINE ARTS (OLD SEM)

DESIGN—DESIGN DEVELOPMENT

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Allison Coburn
Cypress College

Architect DLR Group

Project Delivery Method TBD

Project Square Footage 100,681 GSF

DSA Application A# TBD



Project Overview

The existing 1972, 3-story, 100,681 square foot Science Engineering and Math (SEM) building will be utilized to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the fine arts programs, minor renovations will be required including, but not limited to, demolition of casework, sinks, plumbing, flooring, and accessibility restroom upgrades. Only a portion of the gross square footage (GSF) is undergoing renovation.

- Project Budget..... \$5,626,285
- Funding Source Measure J
- Estimated Construction Start..... Late Spring 2022
- Targeted Completion Early Fall 2022



PROJECT STATUS REPORT — CYPRESS CAMPUS

CAMPUS-WIDE SECURITY SYSTEMS UPGRADE PLANNING

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Allison Coburn
Cypress College

Architect TBD

Project Delivery Method TBD



Project Overview

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget..... \$2,058,670
- Funding Source Measure J
- Project Delivery Method To Be Determined
- Architect/Engineer of Record To Be Determined
- Estimated Construction Start..... To Be Determined
- Targeted Completion To Be Determined



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$24,618,873 (Measure J)
		Total Budget Allocated	\$16,500,467 (Measure J)
Number of Projects	8	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified. For infrastructure projects related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District. For costs related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report.

- Total Project Budget \$9,358,073
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay)..... \$4,256,486
 - Upcoming Phases (Measure J) \$3,129,125
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion May 2022



PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$2,589,830
		Total Budget Allocated	\$646,975
Number of Projects	4	Funding Source	Measure J

General Overview

Projects to address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation. Please refer to pages 53 for additional details on completed projects. For mass communication & security systems projects related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report. For completed projects refer to page 53 on this report.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

Campus

- Construction work proceeds at the site during the current COVID-19 prevention guideline directives from the State's Governor. Sundt is following recommendations from the Centers for Disease Control (CDC) on social distancing and hygiene practices for all its employees and subcontractors. Daily temperature checks have been implemented for all employees on site.

New Science, Engineering, and Mathematics Building

- Furniture delivery and installation are underway at the project. Items delivered are being coordinated for assembly and location by Dovetail Solutions. Activities are anticipated to conclude in mid-July with the moving of building users to the new structure.
- Commissioning is nearing completion at the building. Exterior Lighting is 90% complete; however, landscape lighting up-wash lights were not functional at the time of testing. Pending testing is landscape irrigation as the controller is going to be replaced to match what is currently installed throughout Campus. A final test should be conducted after the controller is swapped. Plumbing rechecks are 50% complete.



New SEM Construction Progress — June 2021

- Changes to the approved construction documents shall be made by means of Construction Change Documents or CCD. Changes that affect the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:
Class A - New SEM: Completed and Issued: 66; In Review at DSA: 4; In Progress: 0
Class B - New SEM: Completed and Issued: 58; In Progress: 0

New Veterans' Resource Center & Students Activities Center Expansion

- There are no updates during this reporting period.

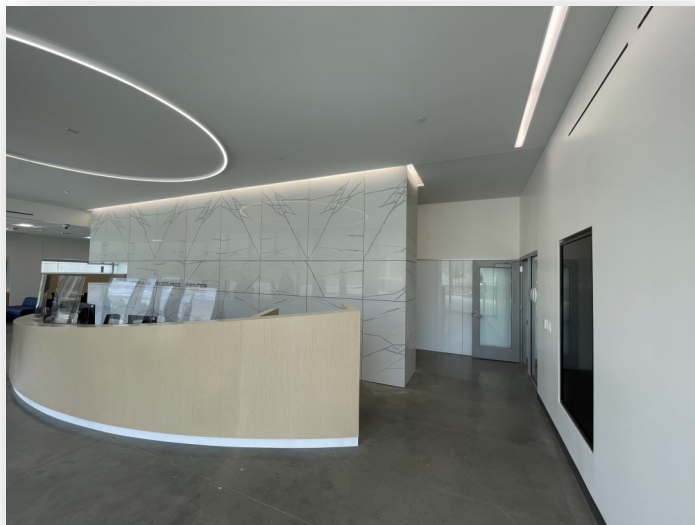
Veterans' Memorial Bridge, Plaza, and Tribute Garden

- There are no updates during this reporting period.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)



VRC Interior — June 2021

Pond Refurbishment

- There are no updates during this reporting period.

Fine Arts Building Renovation

- Following the completion of the 50% Construction Documents phase of design, the Campus Project Team and Construction Manager proceeded with the review of the completed drawings and specifications. Cost estimates were generated and reconciled in early June, which have resulted in an ongoing cost-reduction effort to align with the established project budget.

- DSA approved in mid-June the submitted

Evaluation Design Criteria Report (EDCR) submitted by the design team in April. This approval clears the way for the submittal of the project for review and approval once the Construction Documents Phase is completed in October 2021.

- In late June, the Campus Project Team released a Request for Proposals for material testing and inspection services from the District's pool based on the required destructive testing per the approved EDCR.
- The hazardous materials testing and report development is ongoing and is anticipated to be completed in Q3-2021.
- The building user group met with Dovetail, the project's furniture, fixtures, and equipment (FF&E) consultant for the determination of the needs for the project per programming and standards. Additional meetings will be held in July and August to finalize furniture selection.

Swing Space Fine Arts (Old SEM)

- The schematic design phase for this project was completed on June 11th with the submittal of drawings and specifications by the design team. The Campus Project Team is leading a review of the submitted package and will conduct a cost-reduction effort to align the scope with the project budget.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

Update / Improve Infrastructure

IT Network Refresh Project

- The installation on network equipment continues throughout the Campus. Delays have occurred due to disruptions in supply chains to network core equipment. A change order will be submitted for an extension of the project completion in the upcoming months as the schedule impact of these disruptions are fully calculated.

Campus-Wide Security Systems Upgrade

- The Campus Project Team is working on a procurement strategy with Guidepost Solutions for the Video Management Software (VMS) as well as the replacement of all existing cameras in a potential phase I of the project. Additional camera locations and the remaining scope of work are likely to be addressed in phase II of the project.



AERIAL VIEW — FULLERTON CAMPUS PROJECTS



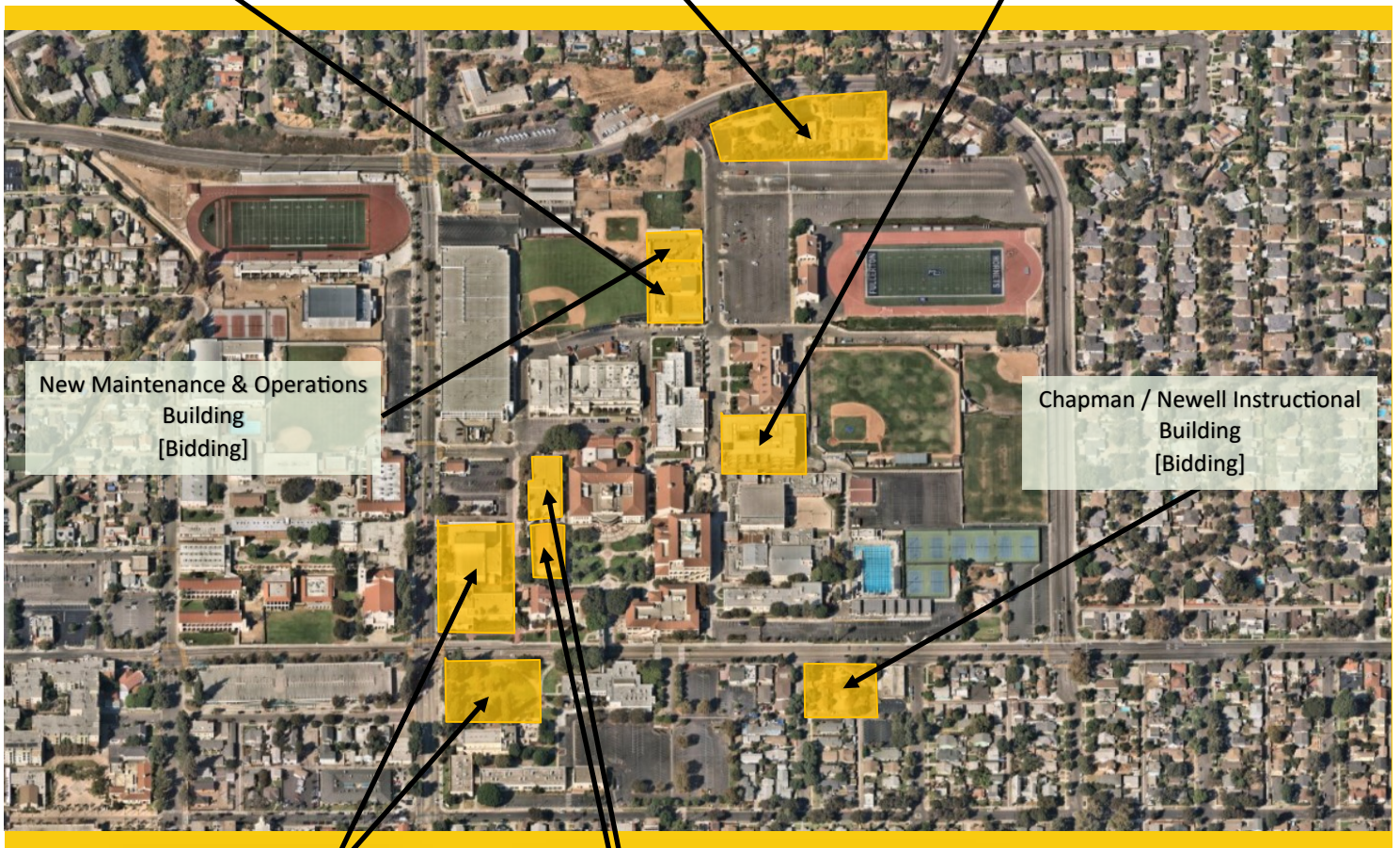
Central Plant Replacement and Expansion
[Construction]



New Horticulture and Lab School - Greenhouse Replacement
[Close-out]

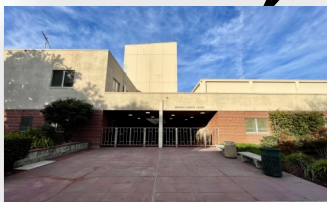


New Instructional Building
[Construction]

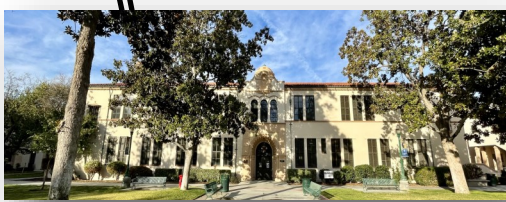


New Maintenance & Operations Building
[Bidding]

Chapman / Newell Instructional Building
[Bidding]



► New Performing Arts Complex - Demolish Buildings 1100 and 1300
[Design - Design Development]



Renovate Buildings 300 & 500
[Re-Bidding]

► IT Network Refresh (Throughout Campus)
[Implementation]





North Orange County Community College District
Measure J And Other Funding
Finance Report
June 30, 2021

Fullerton

Description	Revenue			Total Budget (all sources)	Budgeted Expenses			Expenses to Date 06/30/2021	Balance to Date 06/30/2021	Start Date	End Date
	Bond	State	Local		Hard Cost	Soft Cost	Contingency				
Greenhouse Replacement	834,381	-	817,724	1,652,105	1,293,000	359,105	-	1,277,346	374,759	9/26/19	8/2/21
New Instructional Building	53,588,031	-	-	53,588,031	41,322,199	10,338,468	1,927,364	41,286,931	12,301,100	6/29/17	10/1/21
Central Plant Replacement & Expansion	10,600,000	-	-	10,600,000	8,110,723	1,538,995	950,382	8,146,553	2,453,447	6/29/17	10/1/21
Renovate Buildings 300 & 500	20,482,000	15,348,000	-	35,830,000	25,233,283	7,333,593	3,263,124	1,792,632	34,037,368	6/19/17	5/16/24
New M & O Building	6,758,944	-	8,000,000	14,758,944	11,505,954	2,206,444	1,046,546	51,680	14,707,264	10/19/20	8/22/24
Chapman / Newell Instructional Building	21,985,777	-	-	21,985,777	16,350,243	4,750,650	884,884	33,180	21,952,597	10/19/20	8/28/24
New Performing Arts Complex - Demolish Buildings 1100 and 1300	30,724,153	41,549,000	-	72,273,153	41,195,697	22,404,677	8,672,778	655,554	71,617,599	9/16/20	7/7/25
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	21,291,707	11,579,700	4,482,465	-	37,353,872	10/3/22	2/26/27
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	19,273,845	10,482,267	4,057,652	-	33,813,764	6/1/23	8/26/27
Renovate Building 840 Campus Services	7,878,400	-	-	7,878,400	4,490,688	2,442,304	945,408	-	7,878,400	12/1/28	12/31/30
Demolish Building 2000	1,108,000	-	-	1,108,000	631,560	343,480	132,960	-	1,108,000	10/2/28	7/15/30
New Parking Structure	11,219,260	-	-	11,219,260	6,394,978	3,477,971	1,346,311	-	11,219,260	1/1/24	12/16/26
Update/Improve Infrastructure	23,162,352	-	-	23,162,352	13,202,541	7,180,329	2,779,482	-	23,162,352	5/1/18	12/31/30
Update/Improve Infrastructure (IT)	7,721,018	-	5,300,799	13,021,817	7,422,436	4,036,763	1,562,618	5,970,670	7,051,147	10/1/19	1/24/22
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	278,982	-	-	-	278,982	6/29/17	10/1/21
New Thermal Energy Storage (TES)	10,139,524	-	-	10,139,524	5,659,300	768,918	3,711,306	-	10,139,524	7/28/23	8/29/25
Renovate Building 600	3,117,641	-	-	3,117,641	1,777,055	966,469	374,117	-	3,117,641	7/28/23	9/8/25
Renovate Health Center	1,328,800	-	-	1,328,800	757,416	411,928	159,456	-	1,328,800	12/1/28	12/31/30
Renovate Faculty Lounge & Offices	6,212,250	-	-	6,212,250	3,540,983	1,925,798	745,470	-	6,212,250	5/1/26	2/28/30
Renovate Wellness Center	2,534,400	-	-	2,534,400	1,444,608	785,664	304,128	-	2,534,400	5/1/28	10/29/30
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	2,188,800	1,190,400	460,800	-	3,840,000	5/1/27	1/31/30
Renovate Building 3100	2,402,940	-	-	2,402,940	1,369,676	744,911	288,353	-	2,402,940	5/3/27	12/26/29
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	1,333,000	759,810	413,230	159,960	-	1,333,000	9/1/28	12/31/30
Parking Lot Improvements at Building 3000	1,999,500	-	-	1,999,500	1,139,715	619,845	239,940	-	1,999,500	9/1/28	8/30/30
Renovate Building 2100	8,277,500	-	-	8,277,500	4,718,175	2,566,025	993,300	-	8,277,500	5/1/26	12/29/28
Demolish Buildings 2200 & 3104	1,392,209	-	-	1,392,209	793,559	431,585	167,065	-	1,392,209	9/1/27	7/31/30
Planning (Non Project Specific)	595,000	-	-	595,000	-	595,000	-	240,896	354,104	6/6/16	12/29/23

COMPLETED PROJECTS

Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	85,559	530,261	415,489	114,772	-	530,261	-	5/1/18	10/6/20
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Fullerton Campus Total:	311,126,400	56,897,000	14,204,082	382,227,482	242,562,422	100,009,191	39,655,869	59,985,703	322,241,779		
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General Notes:

PROJECT STATUS REPORT — FULLERTON CAMPUS

GREENHOUSE REPLACEMENT CLOSE-OUT

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Larry Lara Fullerton College
Architect	Westberg + White
General Contractor	RT Contractor
Project Delivery Method	Design-Bid-Build
Project Gross Square Footage	3,853 GSF



Project Overview

Replacement of the existing 1,440-square-foot greenhouse with a new 2,880-square-foot Venlo-style greenhouse, renovations to the existing restroom facilities, upgrading pathway accessibility to meet current ADA code requirements, and striped parking spaces within the Horticulture Complex 1600.

Budget & Construction Costs

- Funding Source Measure J & Local
- Total Project Budget (Est.) \$1,652,105
 - Measure J..... \$834,381
 - Local (Strong Workforce Dev.) \$817,724
- Construction Cost..... \$1,293,000
- Construction Percent Completion100.0%

Schedule

- Design Start Dec. 2019
- Construction Start Jul. 2020
- Contracted Substantial Completion Sep. 2020
- Substantial Completion Apr. 2021
- Occupancy..... May. 2021

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
Allowances	\$	50,000	\$	50,000	100.0%	\$ - 0.0%



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW INSTRUCTIONAL BUILDING CONSTRUCTION

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	74,927 GSF
DSA Application A#	04-118108



Project Overview

The New Instructional Building (New IB) will help meet Campus growth needs with the goal of consolidating an instructional division into a single building. The building will accommodate more than 40 classrooms and the division office services including staff offices. Scope of work for this project includes the expansion of the Central Plant.

Budget & Construction Costs

- Funding Source Measure J
- Total Project Budget (Est.) \$53,867,013
 - New Instructional Building \$53,588,031
 - Network Refresh..... \$278,982
- Construction Cost..... \$35,985,926
- Construction Percent Completion77.4%

Schedule

- Design StartJun. 18, 2018
- Construction Start Feb. 12, 2020
- Contracted Substantial Completion.....Aug. 2021
- Targeted Substantial Completion Sep. 2021
- Targeted Occupancy. Oct. 2021

	Allowances and Contingencies Status					
	In Contract		Approved		Balance	
Construction						
Contingency	\$ 1,082,149	\$	376,296	34.8%	\$ 705,853	65.2%
Allowances	\$ 1,782,043	\$	769,165	43.2%	\$ 1,012,878	56.8%



PROJECT STATUS REPORT — FULLERTON CAMPUS

CENTRAL PLANT REPLACEMENT & EXPANSION CONSTRUCTION

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	2,028 GSF
DSA Application A#	04-118525



Project Overview

Replacement and expansion of the central plant to accommodate planned new facilities and renovations and improve efficiency in servicing existing buildings. Project includes the replacement and expansion of the existing central plant to accommodate for three 600-ton high-efficiency water chillers and cooling towers.

Budget & Construction Costs

- Funding Source.....Measure J
- Total Project Budget (Est.)\$10,600,000
Measure J\$10,600,000
- Construction Cost.....\$6,649,366
- Construction Percent Completion..... 85.2%

Schedule

- Design Start Jun. 18, 2018
- Construction Start Feb. 12, 2020
- Contracted Substantial Completion Jun. 2021
- Targeted Substantial Completion.....Aug. 2021
- Targeted Occupancy.....Aug. 2021

	Allowances and Contingencies Status					
	In Contract		Approved		Balance	
Construction Contingency	\$	195,037	\$	13,763	7.1%	\$ 181,274 92.9%
Allowances	\$	87,500	\$	35,392	40.4%	\$ 52,108 59.6%



PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDINGS 300 & 500 RE-BIDDING

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect	R2A Architecture
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-118314



Project Overview

Total renovation of Buildings 300 and 500, including historic consideration of Building 300. The renovated buildings will contain general classrooms, Computer Information Systems (CIS) laboratories, Academic Computing Technologies (ACT) laboratories, photography laboratories, dean and faculty offices, shared laboratories, and a lecture hall.

- Total Project Budget (Est.)\$35,830,000
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$20,482,000
 - State Capital Outlay Funds\$15,348,000
- Project Gross Square Footage.....55,451 GSF
- Estimated Construction Start.....January 2022
- Targeted CompletionSeptember 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

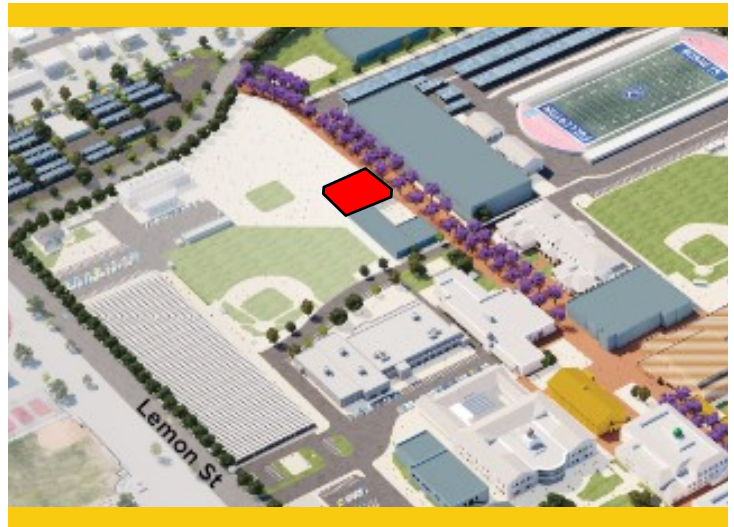
NEW MAINTENANCE & OPERATIONS BUILDING BIDDING

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect TBD

Project Delivery Method Design-Build



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant. Project is anticipated to be bundled for bidding with the Chapman / Newell Instructional Building.

- Total Project Budget (Est.)\$14,758,944
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,758,944
 - Local Funds.....\$8,000,000
- Project Gross Square Footage.....22,300 GSF
- Estimated Construction Start.....Winter 2022
- Targeted CompletionWinter 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING BIDDING

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghieh
Fullerton College

Architect TBD

Project Delivery Method Design-Build



Project Overview

The building at the intersections of Chapman Avenue and Newell Street will potentially provide improved facilities to Student Resources, CalWORKs, Health Services, the Veterans' Resource Center (VRC), and Instructional Programs. Project is anticipated to be bundled for bidding with the New M&O Building.

- Total Project Budget (Est.)\$21,985,777
- Funding SourceMeasure J & Local Funds
 - Measure J\$21,985,777
- Project Gross Square Footage.....30,000 GSF
- Estimated Construction Start.....Winter 2022
- Targeted CompletionWinter 2023

PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300

DESIGN - DESIGN DEVELOPMENT

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect Pfeiffer Partners
Architects, Inc.

Project Delivery Method Design-Bid-Build



Project Overview

This project addresses the demand for enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

- Total Project Budget (Est.) \$72,273,153
- Funding Source Measure J & State Capital Outlay
 - Measure J \$30,724,153
 - State Capital Outlay Funds \$41,549,000
- Project Gross Square Footage..... 66,765 GSF
- Estimated Construction Start..... Summer 2023
- Targeted Completion Summer 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$31,607,054 (Measure J)
		Total Budget Allocated	\$8,444,702 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District. For costs related to the New Instructional Building, please refer to page 26 of this report.

- Total Project Budget \$13,021,817
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay) \$5,300,799
 - Upcoming Phases (Measure J) \$4,588,979
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion May 2022



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

Campus

- Construction work at active project sites proceeds during the current COVID-19 protection guideline directives from the State's Governor. BN Builders is following revised recommendations from the Centers for Disease Control (CDC) on hygiene practices for all its employees and subcontractors. As mitigation measures to prevent COVID-19 outbreaks, temperature checks are being performed before personnel are walking on-site and stretch and flex. Work is being segmented in areas where personnel are asked to remain during a day's work to complete their tasks. Visitors are provided a wristband as a visible check that they have provided contact details before accessing the site or meetings related to the project.

Greenhouse Replacement

- There are no updates during this reporting period.

New Instructional Building

- The East and West fire lanes have been closed to allow for soil compaction, installation of reinforcement bars, and the framing of concrete falsework for hardscape features and retaining walls. The initial concrete pours for the paths of travel and fire lanes on the perimeter of the building started on the second week of June and will continue through the end of the month. Pavers will be installed upon completion of all site work installation; the south portal entrance installation started in late June. Underground irrigation lines were installed around the building and landscaping is being placed as concrete pours are done.
- The dome water barrier has been placed. The tile design placement started the first week of June and was completed by the end of the month. Scaffolding is anticipated to be dismantled at the beginning of July. Plaster placement started on the remaining areas of the exterior structure on the second week of June and is anticipated to be completed in early July. Work on the courtyard is nearing completion with all landscaping installed and tile work on the feature fountain is anticipated to be done by the middle of July.
- On the inside of the building, work is nearing completion on finishes at all levels. Programming on



Greenhouse Replacement Construction Progress — May 2021

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)



New Instructional Construction Progress — June 2021

audio/visual equipment continues at all three levels of the building. Work in stairwells has been completed and feature lighting was installed on the second week of June. At the lobby the medallion with the Campus logo is nearing completion. This activity is proceeding alongside all tile work placement at this location, the main stairwell, and the central courtyard. Air circulation throughout the building started in late June and has continued in July for the flushing of any components resulting from the placement of building finishes. Commissioning startup reports were issued in July, and efforts to start testing are expected to commence in

August. Training for the use of equipment is scheduled to take place in July.

- Changes to the approved construction documents were made by means of Construction Change Documents or CCD. Changes affecting the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:

Class A - New IB: Completed and Issued: 8; In Review at DSA: 7; In Progress: 0

Class B - New IB: Completed and Issued: 9; In Progress: 2

Central Plant Replacement & Expansion

- Testing and Balancing (TAB) started at the building. Preparations in anticipation for commissioning functional testing started in June and continued through early July. Pipe labeling and insulation installation concluded in late June into early July. Commissioning testing is anticipated for the second week of July. Fire alarm testing was underway in late June and was successfully completed in early July. A punch-list walk was conducted with the architect of record and engineers in early June, followed by a similar walk with Campus Facilities Representatives in late June.
- Changes to the approved construction documents were made by means of Construction Change Documents or CCD. Changes affecting the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)



Central Plant Construction Progress — June 2021

Class A - CUP: Completed and Issued: 1; In Review at DSA: 0; In Progress: 0

Class B - CUP: Completed and Issued: 2; In Progress: 0

Renovate Buildings 300 & 500

- Meetings took place in late June to evaluate strategies for the re-bidding of the renovation scope of work to interested general contractors. Part of this effort included a session with the San Diego office of DSA. From this meeting, the design and project teams obtained valuable details on allowable changes to the scope of work like seismic rehabilitation to the buildings. Similarly,

the District met with the California Community Colleges Chancellor's Office (CCCCO) to review potential scenarios and their impact on funding availability from the State.

- Rodriguez Engineering is simultaneously conducting an analysis of potential seismic upgrades. This study and a proposed timeline/schedule is to be submitted to the CCCCCO for consideration in the steps ahead for the project. The College and District teams anticipate reaching a final decision in the early weeks of the third quarter of 2021.

New Maintenance & Operations Building

- Four companies submitted responses to the RFP/Q for the design and construction of this building in conjunction with the Chapman/Newell Instructional Building. One firm was disqualified and the other three were invited for interviews with the selection committee in late June. Upon completion of the final evaluation process a selection was made, which in turn, will be presented to the Board of Trustees in late July.

Chapman / Newell Instructional Building

- Four companies submitted responses to the RFP/Q for the design and construction of this building in conjunction with the Maintenance and Operations facility. One firm was disqualified and the other three were invited for interviews with the selection committee in late June. Upon completion of the final evaluation process a selection was made, which in turn will be presented to the Board of Trustees in late July.



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

New Performing Arts Complex

- The schematic design phase concluded in early June with the sign-off by the building user group on the initial design lay-outs for the new complex. The design development of the building will proceed in the upcoming months in tandem with easement studies and requirements for the Southern California Edison transformers and utility meters in the vicinity of the project.
- The design and Campus project teams have concluded the preliminary drawing phase of design. Drawings and specifications were submitted to the California Community Colleges Chancellor's Office (CCCCO) on June 30th for their review and approval of additional funding for the working drawings phase of design. The revised design includes changes to restroom and lobby sizes, as well as improved building efficiency in line with JCAF-32 programming requirements.

Update / Improve Infrastructure

IT Network Refresh Project

- The installation on network equipment continues at the New Instructional Building. Upon completion of this scope of work, the building will be integrated to the Campus network. Activities are anticipated to be completed in mid-August.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Secondary MDF Room
[Close-Out]



Anaheim Campus Tower
First Floor Life/Safety Ren-
ovation
[Planning]

Swing Space Projects / Interim
Housing
[Planning]

- ▶ Develop Interior and Exterior Signage [Pre—Planning]
 - ▶ IT Network Refresh (Throughout Campus)
[Implementation]





June 30, 2021

Anaheim

Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Expenses to Date 06/30/2021	Balance to Date 06/30/2021	Start Date	End Date
					Hard Cost	Soft Cost				
Update/Improve Infrastructure	661,133	-	-	661,133	376,846	204,951	-	661,133	5/15/18	12/31/26
Update/Improve Infrastructure (IT)	1,000,000	-	4,610,152	5,610,152	3,197,787	1,739,147	4,591,280	1,018,872	10/1/19	1/24/22
Update/Improve Infrastructure (Secondary MDF)	105,407	-	-	105,407	54,045	46,362	92,254	13,153	6/17/20	8/2/21
Develop Interior and Exterior Signage	313,800	-	49,400	363,200	207,024	112,592	-	363,200	2/1/21	10/29/21
Second Floor Tenant Improvements	813,000	-	-	813,000	463,410	252,030	-	813,000	3/1/22	3/31/23
Swing Space Projects/ Interim Housing	2,000,000	-	-	2,000,000	1,140,000	620,000	-	2,000,000	5/14/21	6/4/24
Anaheim Tower First Floor Life/Safety Renovation	2,183,000	8,730,000	-	10,913,000	6,220,410	3,383,030	42,503	10,870,497	7/1/22	7/31/24
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	-	309,901	1/2/23	7/1/24
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	-	2,352,720	12/29/23	2/27/26
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	-	2,329,000	9/1/26	8/10/29
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	-	218,000	4/1/22	8/1/23
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	-	1,382,500	2/25/23	11/27/23
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	324,330	176,390	-	569,000	8/2/28	8/30/30
Develop Intersection at Romneya & Coronet	773,631	-	-	773,631	440,970	239,826	-	773,631	9/1/26	1/31/29
Holding Account	6,600,000	-	-	6,600,000	-	-	-	6,600,000	8/1/19	12/31/30
Planning (Non Project Specific)	440,000	-	-	440,000	-	440,000	9,475	430,525	6/1/16	12/31/30

COMPLETED PROJECTS

Reactivate 1st Floor Warehouse Areas for Storage	-	-	788,583	788,583	317,302	471,281	788,583	-	6/1/16	4/1/17
7 th and 10 th Floors Buildout	915,972	-	4,252,430	5,168,402	3,379,276	1,789,125	5,168,402	-	3/1/16	12/31/19
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	414,956	225,780	640,736	-	6/1/17	7/1/19
Anaheim Campus Total:	23,607,800	8,730,000	9,700,565	42,038,365	20,293,864	11,744,072	11,333,233	30,705,132		

District & Other Expense

Program Management Cost	20,000,000	-	-	20,000,000	-	-	5,512,381	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	1,301,760	-	6/1/16	12/31/27
Other Bond Expenses	800,000	-	-	800,000	-	-	367,329	-	11/1/15	12/31/30
Total District	24,344,600	-	-	24,344,600	-	-	7,181,470	-		

General Notes:

PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE / IMPROVE INFRASTRUCTURE—SECONDARY MDF ROOM

CLOSE-OUT

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Cora Baldovino
District

Architect Rodriguez Engineering

General Contractor Howard Ridley

Project Delivery CUPCAA

Project Gross >1,000 GSF



Project Overview

The installation of a secondary Main Distribution Frame (MDF) room will be at the northeast corner of the existing Campus Utility Plant Building mezzanine level. This facility will support communications at the Campus in case of an outage at the current MDF room. Involves new structural steel framing to support the installation of new frame racks.

- Preliminary Total Project Budget \$105,407
- Funding Source..... Measure J
 - Measure J \$105,407
- Construction Start November 2020
- Completion..... April 2021



PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE PROJECTS / INTERIM HOUSING

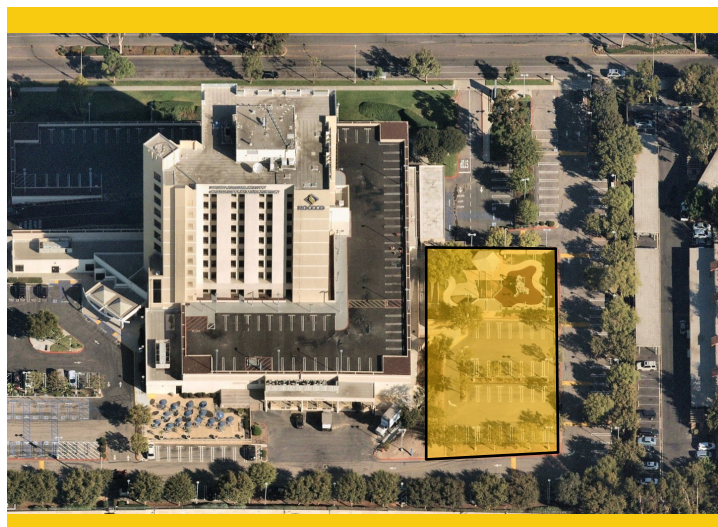
PLANNING

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Richard Williams
District Director
Facilities, Planning, and
Construction

Architect TBD

Project Delivery Method TBD



Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot part, there is a need to temporarily relocate classrooms and facilities located on the 1st floor of the Anaheim-NOCE Campus before the start of construction activities. These new temporary modular buildings will allow for NOCE's instruction activities to continue during the repairs to the existing structure. Included are the design, assembly, construction, rent, and dismantling of 12 modular classrooms and associated facilities.

- Total Project Budget\$2,000,000
- Funding SourceMeasure J
- Project Gross Square Footage.....TBD
- Estimated Construction Start.....Spring 2022
- Targeted Construction CompletionSummer 2022
- Temporary Structures Anticipated DismantlementFall 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE PRE-PLANNING

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect	Westberg + White
Project Delivery Method	TBD



Project Overview

Furnish and install new informational and wayfinding signage at indoor and outdoor spaces throughout the Anaheim Campus based on a uniform design standard under development by Westberg+White Architecture.

- Total Project Budget\$363,200
- Funding SourceMeasure J & Local
 - Measure J\$313,800
 - Local\$49,400
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....Spring 2021
- Targeted CompletionFall 2021



PROJECT STATUS REPORT — ANAHEIM CAMPUS

ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION PLANNING

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Richard Williams
District Director
Facilities, Planning, and
Construction

Architect TBD

Project Delivery Method TBD



Project Overview

Based on a recent study on water intrusion completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc. and Allana Buick & Bers, Inc. several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim tower.

- Total Project Budget\$10,913,000
- Funding SourceMeasure J & State
 - Measure J\$2,183,000
 - State\$8,730,000
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....Spring 2022
- Targeted CompletionFall 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,105,407 (Measure J)
Number of Projects	2	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget \$5,610,152
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay) \$4,610,512
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion May 2022



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

Secondary MDF Room

- There are no updates during this reporting period.

Swing Space

- MRY Architects concluded an assessment of space, furniture, and equipment needs for the relocation of the Cypress College Culinary Arts department currently housed at the Anaheim Campus. A brainstorming meeting was held on June 24th with the user group for suggesting options for a new space to the department. This valuation and brainstorming will aid in the planning process for the needed relocation of the department due to the upcoming renovation of the upper deck parking area part of the Anaheim Campus Tower First Floor Life / Safety Renovation.
- A request for proposals (RFP) was released to the pool of District's pre-qualified architects for the planning, design, and construction administration of the scope of work related to the temporary relocation of classrooms and offices at the first floor of the Anaheim Campus. Responses to the RFP are anticipated in mid-August 2021. Project design planning is expected to start by the middle of the third quarter of 2021.

Develop Interior and Exterior Signage

- Meetings are proceeding in early July for the determination of signage needs through the Campus. Marquee, directional signage, and monument signage are a few of the several components under evaluation by the design team.

Anaheim Campus Tower First Floor Life/Safety Renovation

- Preparations are underway for the release of a request for proposals (RFP) to the pool of District pre-qualified architects for planning, design, and construction administration of the scope of work relating to the renovations of the upper deck and first floors at the Anaheim Campus. The RFP is anticipated to be released in late July, upon approval of funds from the State's Department of Finance and the California Community Colleges Chancellor's Office (CCCCO). Planning and scope verification are expected to start by the middle of the third quarter of 2021.

Update / Improve Infrastructure

IT Network Refresh Project

- The installation on network equipment continues throughout the Campus. Delays have occurred due to disruptions in supply chains to network core equipment. A change order will be submitted for an extension of the project completion in the upcoming months as the schedule impact of these disruptions are fully calculated.



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule



ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Selection of Design-Build Entity for the Design and Construction of the Chapman/ Newell and M&O Buildings at Fullerton College	July 2021
Amendment to Contract with LPA for additional Construction Administration Services for the New SEM and VRC/SAC	July 2021
Time extension for the completion of the IT Network Refresh Project at all three campuses and additional District locations	July / August 2021



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - New Science, Engineering, & Mathematics Building - Following CO #4, project final completion date has been revised to July 19, 2021	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Elevator mechanical room framing and rail component installation	Cypress PM, Sundt, LPA	Completed
Cypress - New Science, Engineering, & Mathematics Building - Interior Painting and finishes	Cypress PM, Sundt, LPA	Completed
Cypress - New Science, Engineering, & Mathematics Building - Dovetail Solution is assisting in the coordination for furniture and equipment deliveries	Cypress PM, Dovetail	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Whole building commissioning	Cypress PM, Sundt, LPA, tk1sc	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Sitework and Hardscape Around Building	Cypress PM, Sundt, LPA	Completed
Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC Punch walks and final finishes repairs as needed Punch list	Cypress PM, Sundt, LPA	Completed
Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC Move in of staff to VRC and SAC spaces from Swing Space Locations	Cypress PM	In Progress
Cypress - Veterans' Memorial Bridge and Tribute Garden - Final completion and closeout are expected to be in July 19th	Cypress PM, Sundt, LPA	In Progress
Cypress - Pond Refurbishment - Punch walk and final finishes repairs as needed, and closeout are expected to be July 19th.	Cypress PM, Sundt, LPA	In Progress
Cypress - Baseball Clubhouse - Punch walk and final finishes repairs as needed	Cypress PM, JRH Const., Westberg+White	Completed
Cypress - Fine Arts Renovation - 100% construction documents due in October.	Cypress PM, DLR Group	In Progress
Fullerton - New Instructional Building - Building Exterior Framing	Fullerton PM, District, BN Builders, RNT Arch.	Completed
Fullerton - New Instructional Building - Interior wall framing and MEP Rough Ins	Fullerton PM, District, BN Builders, RNT Arch.	Completed
Fullerton - New Instructional Building - Building Exterior paper, lath, and plaster layer applications with integral color	Fullerton PM, District, BN Builders, RNT Arch.	Completed
Fullerton - New Instructional Building - Interior Painting, T-Bar Installation, and carpeting.	Fullerton PM, District, BN Builders, RNT Arch.	Completed



ACTIVE PROJECTS

30 - DAY LOOK AHEAD

ACTIVITIES	RESPONSIBILITY	STATUS
Fullerton - New Instructional Building - Dome assembly for southwest stairwell tower	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - HVAC installation	Fullerton PM, District, BN Builders, RNT Arch.	Completed
Fullerton - New Performing Arts Complex - Schematic Design was concluded early June. Design development will proceed in the upcoming months.	Fullerton PM, MAAS, District, Pfeiffer	In Progress
Fullerton - New Performing Arts Complex—Drawing and Specifications were submitted to the California Community Colleges Chancellor's Office (CCCCO) on June 30th for review and approval for additional funding.	Fullerton PM, MAAS, District	In Progress
Fullerton - Horticulture/STEM Building— IPP submitted to the CCCO (California Community College Chancellor's Office) was approved. Final Project Proposal (FPP) to the State's consideration for funding is underway.	Fullerton PM, District	Completed
Fullerton - Chapman/Newell— Four firms submitted RFP/Q for the design, one was disqualify and other three firms were invited for an interview in late June. Board of Trustees will receive the final evaluation by late July. Selection of the design builder	District, Fullerton PM, District	In Progress
Fullerton - New M&O Building— Four firms submitted RFP/Q for the design, one was disqualify and other three firms were invited for an interview in late June. Board of Trustees will receive the final evaluation by late July.	District, Fullerton PM, District	In Progress
Anaheim - Anaheim Campus Tower First Floor Life/Safety Renovation— Request for Proposal (RFP) for planning, design, and construction of the scope of work in late July.	Anaheim-NOCE, District, MAAS	In Progress
Anaheim - Swing Space—MRY Architects has finalize the space needed for Cypress College Culinary Arts Department.	Anaheim-NOCE, District, MRY	In Progress
Anaheim - Swing Space—Request for proposal (RFP) for planning, design, and construction administration of scope of work related to the temporary classrooms and offices are underway and expected to start middle of the third quarter 2021.	Anaheim-NOCE, District, MAAS	In Progress



ACTIVE PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(07-01-21 TO 09-31-21)



	July				August					September				Comments
	6	13	20	27	3	10	17	24	31	7	14	21	28	
GENERAL														
NOCCCD Board Meetings														
COC Meetings														September 1st (Meeting held via Zoom)
Bond Program Management Team Mtgs.														July 20, August 17 (Meetings held via Zoom)
PLANNING														
ANAHEIM (NOCE)														
Anaheim Campus Tower First Floor Life/Safety Renovation														In Progress
Swing Space Interim Housing														In Progress
CYPRESS														
Fine Arts Swing Space														Completed
SAC Piazza, Under Piazza, Student Engagement Hub, LLRC Expansion														In Progress
FULLERTON														
New M&O Building														In Progress
Chapman/Newell Instructional Building														In Progress
DESIGN PHASE														
CYPRESS														
Fine Arts Building Renovation														
Working Drawings														In Progress - 50% construction documents completed
Fine Arts Swing Space														Working Drawings In Progress
Campus wide security systems upgrades														Completed
FULLERTON														
New Performing Arts Complex														
CCCCO Review of Preliminary Plans														Completed
New M&O Building														Programming Validation and Schematic Design
Chapman/Newell Instructional Building														Programming Validation and Schematic Design
DSA PHASE & AGENCY REVIEW														
No Entries for this reporting period														
BIDDING														
ANAHEIM														
Anaheim Campus Tower First Floor Life/Safety Renovation AOR Selection														Release RFP to District pool of architects
Swing Space Interim Housing AOR Selection														Release RFP to District pool of architects
FULLERTON														
Renovate 300-500 Buildings														
Preparations for Project Re-Bidding in Q2-2021														Completed - Determination of next steps upcoming
New M&O Building														Completed Selection of DB to BOT on July 27th
Chapman/Newell Instructional Building														Completed Selection of DB to BOT on July 27th
New M&O Building - Commissioning Agent														Selection in progress RFP due July 28th from District pool
Chapman/Newell Instructional Building - Commissioning Agent														Selection in progress RFP due July 28th from District pool
New Performing Arts Complex - Commissioning Agent														Selection in progress
PRE-CONSTRUCTION PHASE														
CYPRESS														
Campus wide security systems upgrades														Development of Scopes of Work
CONSTRUCTION PHASE														
CYPRESS														
Network Refresh														
Phase II Design Implementation														In Progress
New SEM & Assoc. Mass Comm and Infra. Construction														
New SEM Punch List														In Progress
New SEM Final Completion														In Progress - Final Completion July 19th
Mass Comm. & security system upgrade (New SEM)														In Progress
Mass Comm. & security system upgrade (VRC/SAC)														In Progress
New VRC/SAC														
VRC Sundt Punch Walk and Final Finishes Repairs														Completed
SAC Sundt Punch Walk and Final Finishes Repairs														Completed
FULLERTON														
New Instructional Building														
Exterior Wall Sheathing, Waterproofing and Window Installation														In Progress
Mechanical, Electrical, and Plumbing Rough-In														In Progress
Building Roofing														Completed
Interior Painting, Tiling, T-Bar Installation and Carpeting														In Progress
Exterior Site Work and Landscaping														In Progress
Building Commissioning														In Progress
Network Refresh														
Phase II Design Implementation														In Progress



ACTIVE PROJECTS

90 - DAY LOOK AHEAD (Continued)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(07-01-21 TO 09-30-21)

MAAS

CLOSE-OUT PHASE												
ANAHEIM (NOCE)												
2nd Main Distribution Frame (MDF) Room for Campus												In Progress
CYPRESS												
Update Infrastructure - Central Plant Enhancements												In Progress
Athletic Field Realignment - Baseball Clubhouse												In Progress
New SEM												In Progress
VRC/SAC												In Progress
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.												In Progress
Pond Refurbishment												In Progress
Baseball Field Improvements												In Progress
FULLERTON												
Central Plant Expansion												In Progress
Horticulture Lab - Greenhouse Replacement												In Progress

* Non-Measure J expenditure activities



COMPLETED PROJECTS

– CYPRESS COLLEGE

– NOCE –ANAHEIM CAMPUS & DISTRICT
OFFICES



COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$153,397	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$1,965,399	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,898	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Athletic Field Realignment - Baseball Field Improvements	Measure J and Local	\$2,103,981	May 2021



Completed Baseball Field Improvements at Cypress College

COMPLETED PROJECTS

Fullerton College

Project Name	Funding Sources	Final Project Cost	Project Start Date	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J and Scheduled Maintenance	\$530,261	May 2018	July 2020



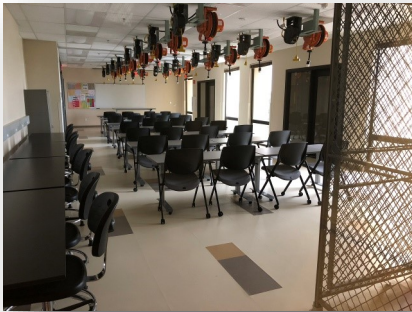
Completed Sewer Line Replacement to Buildings 300 and 500 at Fullerton College



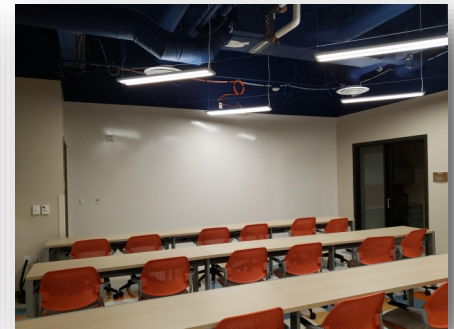
COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018
7th and 10th Floors Buildout	Measure X and Measure J	\$5,168,402	June 2019



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus



Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus

July 2021

Board of Trustees Report

BOT

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801