

August 2021



Measure J Bond Program

CAPITAL PROJECTS REPORT
to the

Board of Trustees

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- **Cypress**
- **Fullerton**
- **Anaheim-NOCE**
- **District**



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MEASURE J SUMMARY

North Orange County Community College District Measure J Summary July 31, 2021

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B	250,000,000	43.55%
Available Principal Amount of Bonds:	324,000,000	56.45%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	250,000,000	324,000,000
Estimated Interest Earnings:	11,000,000	9,251,063	1,748,937
Totals:	585,000,000	259,251,063	325,748,937

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 07/31/2021	Remaining Balance
Anaheim Campus	23,607,800	4.04%	18,430,565	42,038,365	5.73%	11,333,233	30,705,132
Cypress Campus	225,921,200	38.62%	58,586,252	284,507,452	38.80%	117,728,478	166,778,974
Fullerton Campus	311,126,400	53.18%	71,301,082	382,427,482	52.15%	63,400,015	319,027,467
District Expenses:							
Program Management	20,000,000	3.42%	-	20,000,000	2.73%	5,656,681	14,343,319
Bond Issuance Cost	3,544,600	0.61%	-	3,544,600	0.48%	1,301,760	2,242,840
Other Bond Expense	800,000	0.14%	-	800,000	0.11%	368,416	431,584
Totals	585,000,000	100.00%	148,317,899	733,317,899	100.00%	199,788,583	533,529,316





CAMPUS PROJECT ALLOCATION BUDGETS REPORT
7/31/2021

Project	Measure J Bond		Measure J Bond		Variance	CYPRESS CAMPUS			Balance
	6/30/2021	7/31/2021	6/30/2021	7/31/2021		Revised Budget	Other Funding	TOTAL BUDGET	
New Science, Engineering, and Mathematics Building	94,068,202	94,068,202	94,068,202	94,068,202	-	94,068,202	3,492,521	97,560,723	9,355,254
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	13,411,167	13,411,167	13,411,167	-	13,411,167	89,764	13,500,931	1,417,734
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	100,800	100,800	100,800	-	100,800	1,500,000	1,600,800	282,090
Pond Refurbishment	-	-	-	-	-	-	737,637	737,637	37,674
Baseball Field Improvements	1,932,981	1,932,981	1,932,981	1,932,981	-	1,932,981	171,000	2,103,981	55,982
Swing Space Projects	1,034,003	1,034,003	1,034,003	1,034,003	-	1,034,003	-	1,034,003	1,034,003
Swing Space Fine Arts (Old SEM)	5,626,285	5,626,285	5,626,285	5,626,285	-	5,626,285	-	5,626,285	5,606,285
Swing Space Tech I/ Tech III (Old SEM)	-	-	-	-	-	-	-	-	-
Swing Space Culinary Arts (Temp. Facility)	-	-	-	-	-	-	-	-	-
Fine Arts Building Renovation	33,413,861	33,413,861	33,413,861	33,413,861	-	33,413,861	18,133,000	51,546,861	50,459,971
Update/Improve Infrastructure	8,108,406	8,108,406	8,108,406	8,108,406	-	8,108,406	-	8,108,406	8,108,406
Update/Improve Infrastructure (New SEM)	3,055,711	3,055,711	3,055,711	3,055,711	-	3,055,711	-	3,055,711	2,979,737
Update/Improve Infrastructure (IT)	5,101,587	5,101,587	5,101,587	5,101,587	-	5,101,587	4,256,486	9,358,073	4,338,436
Update/Improve Infrastructure (VRC/SAC)	1,144,756	1,144,756	1,144,756	1,144,756	-	1,144,756	-	1,144,756	10,753
Update/Improve Infrastructure (IT - VRC-SAC)	252,530	252,530	252,530	252,530	-	252,530	-	252,530	204,073
Update/Improve Infrastructure (IT - New SEM)	645,883	645,883	645,883	645,883	-	645,883	-	645,883	645,883
Update/Improve Infrastructure (Under Piazza & Stainwell Restoration)	3,300,000	3,300,000	3,300,000	3,300,000	-	3,300,000	-	3,300,000	3,300,000
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	3,000,000	3,000,000	3,000,000	-	3,000,000	-	3,000,000	3,000,000
Library-Learning Resource Center Expansion	5,038,665	5,038,665	5,038,665	5,038,665	-	5,038,665	-	5,038,665	5,000,000
Central Plant Upgrade	7,000,000	7,000,000	7,000,000	7,000,000	-	7,000,000	-	7,000,000	7,000,000
Mass Communications & Security Systems Upgrade	1,942,855	1,942,855	1,942,855	1,942,855	-	1,942,855	-	1,942,855	1,942,855
Mass Communications & Security Systems Upgrade (New SEM)	389,367	389,367	389,367	389,367	-	389,367	-	389,367	95,165
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	60,938	60,938	60,938	-	60,938	-	60,938	4,234
Campus-Wide Security Systems Upgrades	2,058,670	2,058,670	2,058,670	2,058,670	-	2,058,670	-	2,058,670	2,000,000
Pool Restoration and Upgrade	3,909,470	3,909,470	3,909,470	3,909,470	-	3,909,470	-	3,909,470	3,909,470
Tech I/Tech III CTE Complex	28,337,107	28,337,107	28,337,107	28,337,107	-	28,337,107	30,205,844	58,542,951	58,542,951
Planning (Non Project Specific)	530,000	530,000	530,000	530,000	-	530,000	-	530,000	351,781
COMPLETED PROJECTS									
Swing Space - Gym II Renovation	153,397	153,397	153,397	153,397	-	153,397	-	153,397	-
Swing Space - Parking Lot 5 Expansion	1,965,399	1,965,399	1,965,399	1,965,399	-	1,965,399	-	1,965,399	-
Swing Space - Old SEM (Roofing)	47,747	47,747	47,747	47,747	-	47,747	-	47,747	-
Swing Space - Other	35,975	35,975	35,975	35,975	-	35,975	-	35,975	-
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	58,768	58,768	58,768	-	58,768	-	58,768	-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	145,772	145,772	145,772	-	145,772	-	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	50,898	50,898	50,898	-	50,898	-	50,898	-
Subtotal- Cypress Campus	225,921,200	225,921,200	225,921,200	225,921,200	-	225,921,200	58,586,252	284,507,452	166,778,974

General Notes:



CAMPUS PROJECT ALLOCATION BUDGETS REPORT 7/31/2021

Project	Measure J Bond 6/30/2021		Variance	Measure J Bond 7/31/2021		Other Funding	TOTAL BUDGET	7/31/2021		Balance
	Revised Budget			Revised Budget				ACTUAL	EXPENSE	
Greenhouse Replacement	834,381	-	-	834,381	-	817,724	1,652,105	1,281,065		371,040
New Instructional Building	53,588,031	-	-	53,588,031	-	200,000	53,788,031	44,092,821		9,695,210
Central Plant Replacement & Expansion	10,600,000	-	-	10,600,000	-	-	10,600,000	8,643,861		1,956,139
Renovate 300 & 500 Buildings	20,482,000	-	-	20,482,000	-	15,348,000	35,830,000	1,792,632		34,037,368
New M&O Building	6,758,944	-	-	6,758,944	-	8,000,000	14,758,944	51,680		14,707,264
Chapman / Newell Instructional Building	21,985,777	-	-	21,985,777	-	-	21,985,777	33,180		21,952,597
New Performing Arts Complex - Demolish Buildings 1100 and 1300	30,724,153	-	-	30,724,153	-	41,549,000	72,273,153	655,747		71,617,406
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	-	-	37,353,872	-		37,353,872
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	-	-	33,813,764	-		33,813,764
Renovate Building 840 Campus Services	7,878,400	-	-	7,878,400	-	-	7,878,400	-		7,878,400
Demolish Building 2000	1,108,000	-	-	1,108,000	-	-	1,108,000	-		1,108,000
New Parking Structure	11,219,260	-	-	11,219,260	-	-	11,219,260	-		11,219,260
Update/Improve Infrastructure	23,162,352	-	-	23,162,352	-	-	23,162,352	-		23,162,352
Update/Improve Infrastructure (IT)	7,721,018	-	-	7,721,018	-	5,300,799	13,021,817	6,077,872		6,943,945
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	-	-	278,982	-		278,982
New Thermal Energy Storage (TES)	10,139,524	-	-	10,139,524	-	-	10,139,524	-		10,139,524
Renovate Building 600	3,117,641	-	-	3,117,641	-	-	3,117,641	-		3,117,641
Renovate Health Center	1,328,800	-	-	1,328,800	-	-	1,328,800	-		1,328,800
Renovate Faculty Lounge & Offices	6,212,250	-	-	6,212,250	-	-	6,212,250	-		6,212,250
Renovate Wellness Center	2,534,400	-	-	2,534,400	-	-	2,534,400	-		2,534,400
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	-	-	3,840,000	-		3,840,000
Renovate Building 3100	2,402,940	-	-	2,402,940	-	-	2,402,940	-		2,402,940
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	1,333,000	-	-	1,333,000	-		1,333,000
Parking Lot Improvements at Building 3000	1,999,500	-	-	1,999,500	-	-	1,999,500	-		1,999,500
Renovate Building 2100	8,277,500	-	-	8,277,500	-	-	8,277,500	-		8,277,500
Demolish Buildings 2200 & 3104	1,392,209	-	-	1,392,209	-	-	1,392,209	-		1,392,209
Planning (Non Project Specific)	595,000	-	-	595,000	-	-	595,000	240,896		354,104
COMPLETED PROJECTS										
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	-	444,702	-	85,559	530,261	530,261		-
Subtotal- Fullerton Campus	311,126,400	-	-	311,126,400	-	71,301,082	382,427,482	63,400,015		319,027,467

General Notes:



CAMPUS PROJECT ALLOCATION BUDGETS REPORT 7/31/2021

ANAHEIM CAMPUS						
Project	Measure J Bond 6/30/2021	Measure J Bond 7/31/2021		TOTAL BUDGET	ACTUAL EXPENSE	Balance
	Revised Budget	Variance	Revised Budget			
Update/Improve Infrastructure	661,133	-	661,133	661,133	-	661,133
Update/Improve Infrastructure (IT)	1,000,000	-	1,000,000	4,610,152	4,591,280	1,018,872
Update/Improve Infrastructure (Secondary MDF)	105,407	-	105,407	105,407	92,254	13,153
Develop Interior and Exterior Signage	313,800	-	313,800	49,400	-	363,200
Second Floor Tenant Improvements	813,000	-	813,000	-	-	813,000
Swing Space Projects / Interim Housing	2,000,000	-	2,000,000	-	-	2,000,000
Anaheim Tower First Floor Life/Safety Renovation	2,183,000	-	2,183,000	8,730,000	42,503	10,870,497
Upper Deck Enhancements	309,901	-	309,901	-	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	-	-	2,329,000
4th Floor Improvements	218,000	-	218,000	-	-	218,000
Outdoor Patio Remodel	1,382,500	-	1,382,500	-	-	1,382,500
Develop Drop-Off Plaza at Romneya Drive	569,000	-	569,000	-	-	569,000
Develop Intersection at Romneya and Coronet	773,631	-	773,631	-	-	773,631
Holding Account	6,600,000	-	6,600,000	-	-	6,600,000
Planning (Non Project Specific)	440,000	-	440,000	-	9,475	430,525
COMPLETED PROJECTS						
Reactivate 1 st Floor Warehouse Areas for Storage	-	-	-	788,583	788,583	-
7 th and 10 th Floors Buildout	915,972	-	915,972	4,252,430	5,168,402	-
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	640,736	640,736	640,736	-
Subtotal- Anaheim Campus	23,607,800	-	23,607,800	18,430,565	11,333,233	30,705,132

General Notes:

DISTRICT PROJECT ALLOCATION BUDGETS REPORT 7/31/2021

DISTRICT						
Project	Measure J Bond 6/30/2021		Measure J Bond 7/31/2021		7/31/2021	
	Revised Budget	Variance	Revised Budget	Other Funding	TOTAL BUDGET ACTUAL EXPENSE	Balance
Program Management Cost	20,000,000	-	20,000,000		5,656,681	14,343,319
Bond Issuance Costs	3,544,600	-	3,544,600		1,301,760	2,242,840
Other	800,000	-	800,000		368,416	431,584
Subtotal- District	24,344,600	-	24,344,600	-	7,326,857	17,017,743
TOTAL: Measure J Bond and Other Funding	585,000,000	-	585,000,000	148,317,899	199,788,583	533,529,316

NOTES:

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million
Bond Issuance Costs are based on five Issuances over 15 years

PROJECT STATUS REPORTS

Active Projects

- Cypress
- Fullerton
- Anaheim-NOCE



AERIAL VIEW — CYPRESS CAMPUS PROJECTS

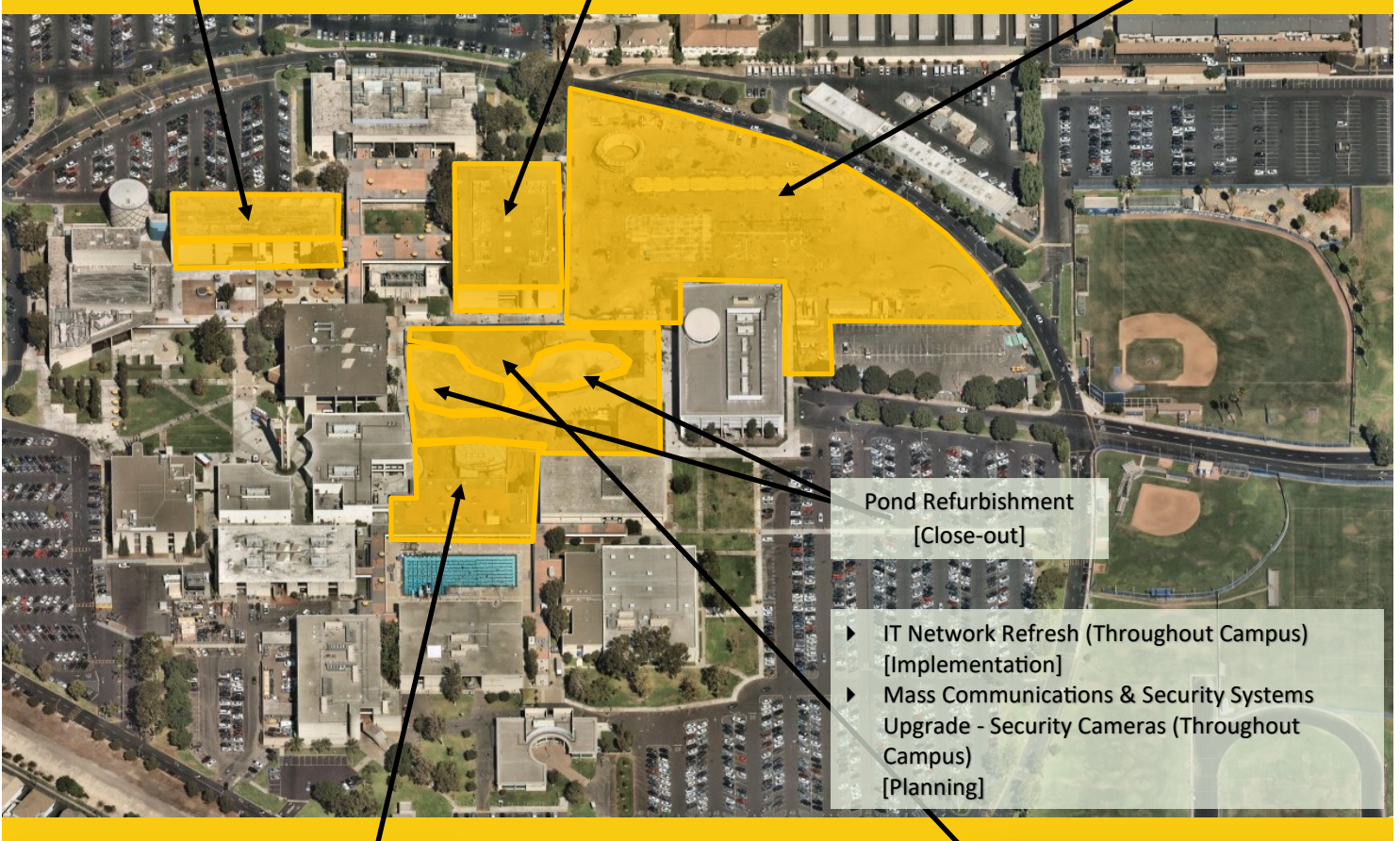


Fine Arts Building Renovation
[Design - Construction Documents]

Swing Space - Fine Arts (Old SEM)
[Design - Construction Documents]

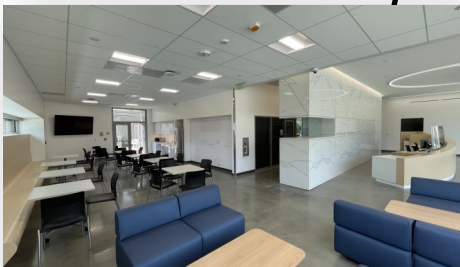


New Science, Engineering
and Mathematics Building
[Construction]



Pond Refurbishment
[Close-out]

- ▶ IT Network Refresh (Throughout Campus)
[Implementation]
- ▶ Mass Communications & Security Systems
Upgrade - Security Cameras (Throughout
Campus)
[Planning]



New Veterans' Resource Center &
Student Activities Center Expansion
[Close-out]

Veterans' Memorial Bridge,
Plaza, & Tribute Garden
[Close-out]





North Orange County Community College District
Measure J And Other Funding
Finance Report
July 31, 2021

Cypress

PROJECTS												
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses			Expenses to Date 07/31/2021	Balance to Date 07/31/2021	Start Date	End Date	
					Hard Cost	Soft Cost	Contingency					
New Science, Engineering, and Mathematics Building	94,068,202	-	3,492,521	97,560,723	81,634,384	12,854,465	2,833,423	88,205,469	9,355,254	6/29/16	8/19/21	
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	89,764	13,500,931	9,251,377	2,423,080	1,794,319	12,083,197	1,417,734	12/9/16	10/1/21	
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	1,500,000	1,600,800	1,284,609	79,820	236,371	1,318,710	282,090	12/9/16	7/19/21	
Pond Refurbishment	-	-	737,637	737,637	659,305	12,845	65,487	699,963	37,674	12/9/16	7/19/21	
Baseball Field Improvements	1,932,981	-	171,000	2,103,981	1,828,961	275,020	-	2,047,999	55,982	3/12/18	8/2/21	
Swing Space Projects	1,034,003	-	-	1,034,003	589,382	320,541	124,080	-	1,034,003	6/1/16	11/21/22	
Swing Space Fine Arts (Old SEM)	5,626,285	-	-	5,626,285	3,206,982	1,744,148	675,154	20,000	5,606,285	16/20	11/21/22	
Swing Space Tech I / Tech III (Old SEM)	-	-	-	-	-	-	-	-	-	TBD	TBD	
Swing Space Culinary Arts (Temp. Facility)	-	-	-	-	-	-	-	-	-	TBD	TBD	
Fine Arts Building Renovation	33,413,861	18,133,000	-	51,546,861	29,381,711	15,979,527	6,185,623	1,086,890	50,459,971	16/20	3/31/25	
Update/Improve Infrastructure	8,108,406	-	-	8,108,406	4,621,791	2,513,606	973,009	-	8,108,406	12/1/14	12/31/30	
Update/Improve Infrastructure (New SEM)	3,055,711	-	-	3,055,711	3,055,711	-	-	2,979,737	75,974	3/27/17	11/30/21	
Update/Improve Infrastructure (IT)	5,101,587	-	4,256,486	9,358,073	5,334,102	2,901,003	1,122,969	5,019,637	4,338,436	12/1/14	1/24/22	
Update/Improve Infrastructure (VRC/SAC)	1,144,756	-	-	1,144,756	1,144,756	-	-	1,134,003	10,753	3/27/17	7/30/21	
Update/Improve Infrastructure (IT - VRC-SAC)	252,530	-	-	252,530	211,116	41,414	-	48,457	204,073	12/9/16	10/1/21	
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	-	645,883	6/29/16	8/19/21	
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	-	3,300,000	1,881,000	1,023,000	396,000	-	3,300,000	7/1/21	12/28/23	
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	-	3,000,000	1,710,000	930,000	360,000	-	3,000,000	1/1/22	12/31/24	
Library-Learning Resource Center Expansion	5,038,665	-	-	5,038,665	2,872,039	1,561,986	604,640	38,665	5,000,000	7/1/22	11/1/25	
Central Plant Upgrade	7,000,000	-	-	7,000,000	3,990,000	2,170,000	840,000	-	7,000,000	11/22	12/31/24	
Mass Communications & Security Systems Upgrade	1,942,855	-	-	1,942,855	1,107,427	602,285	233,143	-	1,942,855	3/27/17	1/24/30	
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	294,202	95,165	3/27/17	12/1/21	
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	56,704	4,234	3/27/17	7/30/21	
Campus-Wide Security Systems Upgrades	2,058,670	-	-	2,058,670	2,000,000	58,670	-	58,670	2,000,000	9/13/19	7/16/22	
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	2,228,398	1,211,936	469,136	-	3,909,470	7/1/26	6/29/29	
Tech V/Tech III CTE Complex	28,337,107	30,205,844	-	58,542,951	33,369,482	18,148,315	7,025,154	-	58,542,951	5/1/22	8/2/27	
Planning (Non Project Specific)	530,000	-	-	530,000	-	520,000	-	178,219	351,781	6/1/16	12/31/30	
COMPLETED PROJECTS												
Swing Space - Gym II Renovation	153,397	-	-	153,397	153,397	-	-	153,397		10/3/16	5/31/18	
Swing Space - Parking Lot 5 Expansion	1,965,399	-	-	1,965,399	1,699,886	265,513	-	1,965,399		6/1/16	9/30/19	
Swing Space - Old SEM (Roofing)	47,747	-	-	47,747	47,747	-	-	47,747		10/3/16	5/31/18	
Swing Space - Other	35,975	-	-	35,975	35,975	-	-	35,975		10/3/16	5/31/18	
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-	-	58,768		11/4/19	11/6/20	
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772		4/24/18	9/19/18	
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	50,898	-	-	50,898		4/24/18	1/2/19	
Cypress Campus Total:	225,921,200	48,338,844	10,247,408	284,507,452	194,651,164	65,637,173	23,938,508	117,728,478	166,778,974			

PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Gross Square Footage	106,023 GSF
DSA Application A#	04-117024



Project Overview

High priority project to increase the efficiency of the square footage and accommodation of services for Science, Engineering, and Mathematics programs with 21 lecture and 23 lab classrooms, an Immersive Digital Classroom (IDC), and an incinerator for the Mortuary Science Program.

Budget & Construction Costs

- Total Project Budget (Est.) \$101,651,684
 - New SEM Building \$94,068,202
 - New SEM FF&E \$3,000,000
 - Infrastructure \$3,055,711
 - Mass Communication.....\$389,367
 - Network Refresh\$645,883
 - HEERF Funds.....\$492,521
- Funding Sources.....Measure J, Campus & Federal
 - Measure J \$98,159,163
 - Campus Funds (Est. FF&E)..... \$3,000,000
 - Federal Funds (HEERF)\$492,521
- Construction Cost \$82,085,541
- Construction Percent Completion99.1%

Schedule

- Design StartJun. 29, 2016
- Construction Start Feb. 6, 2019
- Contractual Substantial Completion ... Feb. 15 2021
- Targeted Substantial CompletionJun. 1 2021
- Targeted Construction Completion.....Jul. 19 2021
- Targeted Academic Occupancy..... Sep. 2021

	Allowances and Contingencies Status					
	In Contract	Approved			Balance	
CM Allowance	\$ 1,031,360	\$ 910,591	88.3%	\$ 120,769	11.7%	
District Allowance	\$ 1,858,120	\$ 1,824,664	98.2%	\$ 33,456	1.8%	
CM Contingency	\$ 1,437,988	\$ 1,347,567	93.7%	\$ 79,260	5.5%	



PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW VETERANS' RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION CLOSE-OUT

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Michael Zari
Cypress College

Architect LPA, Inc.

Construction Manager at Risk Sundt Construction, Inc.

Project Gross Square Footage 12,119 GSF

DSA Application A# 04-117023



Project Overview

High priority project to increase the square footage and provide new accommodation of services for the Veterans' Resource Center (VRC)/Student Activities Center (SAC) Expansion.

Budget & Construction Costs

- Total Project Budget (Est.) \$14,959,155
- VRC/SAC Building (Est.) \$13,500,931
- Measure J \$13,411,167
- Campus Funds \$89,764
- Infrastructure \$1,144,756
- Mass Communication \$60,938
- Network Refresh..... \$252,530
- Funding Sources..... Measure J & Campus
- Measure J \$14,869,391
- Campus Funds \$57,609
- Construction Cost..... \$10,241,376
- Construction Percent Completion99.0%

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Contractual Substantial Completion Aug. 2020
- Substantial Completion May. 10 2021
- Targeted Construction Completion..... Jul. 19 2021
- Targeted Academic Occupancy..... Aug. 2021

Allowances and Contingencies Status							
	In Contract		Approved		Balance		
CM Allowance	\$	257,840	\$	251,214	97.4%	\$	6,626 2.6%
District Allowance	\$	214,530	\$	212,785	99.2%	\$	1,745 0.8%
CM Contingency	\$	168,797	\$	168,797	100.0%	\$	- 0.0%



PROJECT STATUS REPORT — CYPRESS CAMPUS

VETERANS' MEMORIAL BRIDGE, PLAZA, & TRIBUTE GARDEN CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Square Footage	63,192 GSF
DSA Application A#	04-117023



Project Overview

Construction of a Veterans' Memorial Bridge (VMB), Tribute Garden, and site improvements to adjacent areas, including the Veterans' Resource Center Plaza.

Budget & Construction Costs

- Funding Sources Measure J & Local
- Total Project Budget (Est.) \$1,600,800
 - Measure J \$100,800
 - Local \$1,500,000
- Construction Cost \$1,268,527
- Construction Percent Completion 99.6%

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Contracted Substantial Completion Aug. 2019
- Substantial Completion Mar. 2 2021
- Targeted Construction Completion Jul. 19 2021
- Targeted Occupancy Aug. 2021

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
CM Contingency	\$	19,538	\$	18,805	96.2%	\$ 733 3.8%



PROJECT STATUS REPORT — CYPRESS CAMPUS

POND REFURBISHMENT

CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Square Footage	16,357 GSF
DSA Application A#	04-117023



Project Overview

Repairs and refurbishment of existing ponds. Replacement of pond lining and rearrangement of water features.

Budget & Construction Costs

- Funding Sources Local
- Total Project Budget (Est.) \$737,637
 - Local \$737,637
- Construction Cost \$629,196
- Construction Percent Completion 100.0%

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Contracted Substantial Completion Aug. 2019
- Substantial Completion Mar. 2 2021
- Targeted Construction Completion Jul. 19 2021
- Targeted Occupancy Aug. 2021

Allowances and Contingencies Status							
	In Contract		Approved		Balance		
CM Contingency	\$	9,379	\$	8,736	93.1%	\$	643 6.9%



PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION DESIGN—CONSTRUCTION DOCUMENTS

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	DLR Group
Construction Manager	Sundt Construction, Inc.
Project Square Footage	66,765 GSF
DSA Application A#	TBD



Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms.

- Total Project Budget \$51,546,861
- Funding Source Measure J & State Capital Outlay
 - Measure J \$33,413,861
 - State Capital Outlay Funds \$18,133,000
- Estimated Construction Start..... Fall 2022
- Targeted Completion Winter 2024



PROJECT STATUS REPORT — CYPRESS CAMPUS

SWING SPACE - FINE ARTS (OLD SEM)

DESIGN—CONSTRUCTION DOCUMENTS

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Allison Coburn
Cypress College

Architect DLR Group

Project Delivery Method TBD

Project Square Footage 100,681 GSF

DSA Application A# TBD



Project Overview

The existing 1972, 3-story, 100,681 square foot Science Engineering and Math (SEM) building will be utilized to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the fine arts programs, minor renovations will be required including, but not limited to, demolition of casework, sinks, plumbing, flooring, and accessibility restroom upgrades. Only a portion of the gross square footage (GSF) is undergoing renovation.

- Project Budget..... \$5,626,285
- Funding Source Measure J
- Estimated Construction Start..... Late Spring 2022
- Targeted Completion Early Fall 2022



PROJECT STATUS REPORT — CYPRESS CAMPUS

CAMPUS-WIDE SECURITY SYSTEMS UPGRADE PLANNING

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	TBD
Project Delivery Method	TBD



Project Overview

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget..... \$2,058,670
- Funding Source Measure J
- Project Delivery Method To Be Determined
- Architect/Engineer of Record To Be Determined
- Estimated Construction Start..... To Be Determined
- Targeted Completion To Be Determined



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$24,618,873 (Measure J)
		Total Budget Allocated	\$16,500,467 (Measure J)
Number of Projects	8	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified. For infrastructure projects related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District. For costs related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report.

- Total Project Budget \$9,358,073
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay)..... \$4,256,486
 - Upcoming Phases (Measure J) \$3,129,125
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion May 2022



PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$2,589,830
		Total Budget Allocated	\$646,975
Number of Projects	4	Funding Source	Measure J

General Overview

Projects to address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation. Please refer to pages 53 for additional details on completed projects. For mass communication & security systems projects related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report. For completed projects refer to page 53 on this report.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

Campus

- Construction work proceeds at the site during the current COVID-19 prevention guideline directives from the State's Governor. Sundt is following recommendations from the Centers for Disease Control (CDC) on social distancing and hygiene practices for all its employees and subcontractors. Daily temperature checks have been implemented for all employees on site.

New Science, Engineering, and Mathematics Building

- Substantial completion was achieved on June 7th, 2021 marking the conclusion of all major construction activities at the building and surrounding site. Work continues addressing outstanding punch-list items throughout the building. Glass panels were installed for the greenhouse enclosure on the second floor of the building. Testing and balancing assessments have been completed and are under review by the Architect of Record and the project's mechanical engineering team. The project's final completion date of July 19th was not fully achieved. The Construction Manager at Risk (CMAR), Sundt Construction, intends to extend punch-list activities as well as the gathering of close-out documentation into August. Final furniture deliveries are also anticipated to arrive in early August. The Campus Project Team is holding meetings with the CMAR for a tentative revision of the project's completion date to August 19th, 2021.
- Changes to the approved construction documents shall be made by means of Construction Change Documents or CCD. Changes that affect the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:



New SEM Construction Progress — July 2021

Class A - New SEM: Completed and Issued: 65; In Review at DSA: 3; In Progress: 0

Class B - New SEM: Completed and Issued: 58; In Progress: 0



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)



VRC Interior — June 2021

New Veterans' Resource Center & Students Activities Center Expansion

- There are no updates during this reporting period.

Veterans' Memorial Bridge, Plaza, and Tribute Garden

- There are no updates during this reporting period.

Pond Refurbishment

- There are no updates during this reporting period.

Fine Arts Building Renovation

- Following the completion of the 50% Construction Documents phase of design, the Campus Project Team and Construction Manager proceeded with the review of the completed drawings and specifications. Cost estimates were generated and reconciled in early June. Efforts are ongoing to reduce the project costs, where possible, to more closely align with the established construction budget.
- DSA approved in mid-June the submitted Evaluation Design Criteria Report (EDCR) provided by the design team in April. Ninyo & Moore was the selected consultant for the materials testing, inspection services, and deconstructive testing. Efforts in deconstructive testing are beginning mid-August.
- The hazardous materials testing concluded in July. The final report was received on July 19th. The project design team is developing specifications to be included in the project in relation to the report's results.

Swing Space - Fine Arts (Old SEM)

- The development of construction documents for this project has reached the 70% completion milestone. Reviews by the Campus Project Team are underway. The Team is also conducting an ongoing cost-reduction effort to align the scope of work with the established construction budget.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

Update / Improve Infrastructure

IT Network Refresh Project

- There are no updates during this reporting period.

Campus-Wide Security Systems Upgrade

- The Campus Project Team is working on a procurement strategy utilizing cooperative purchasing contracts in accordance with Resolution No. 20/21-18, approved by the Board of Trustees on April 27th, 2021. The project phasing is underway, but likely will involve multiple phases to complete the project including new Video Management Software (VMS), replacement of existing cameras, and the addition of new cameras.



AERIAL VIEW — FULLERTON CAMPUS PROJECTS



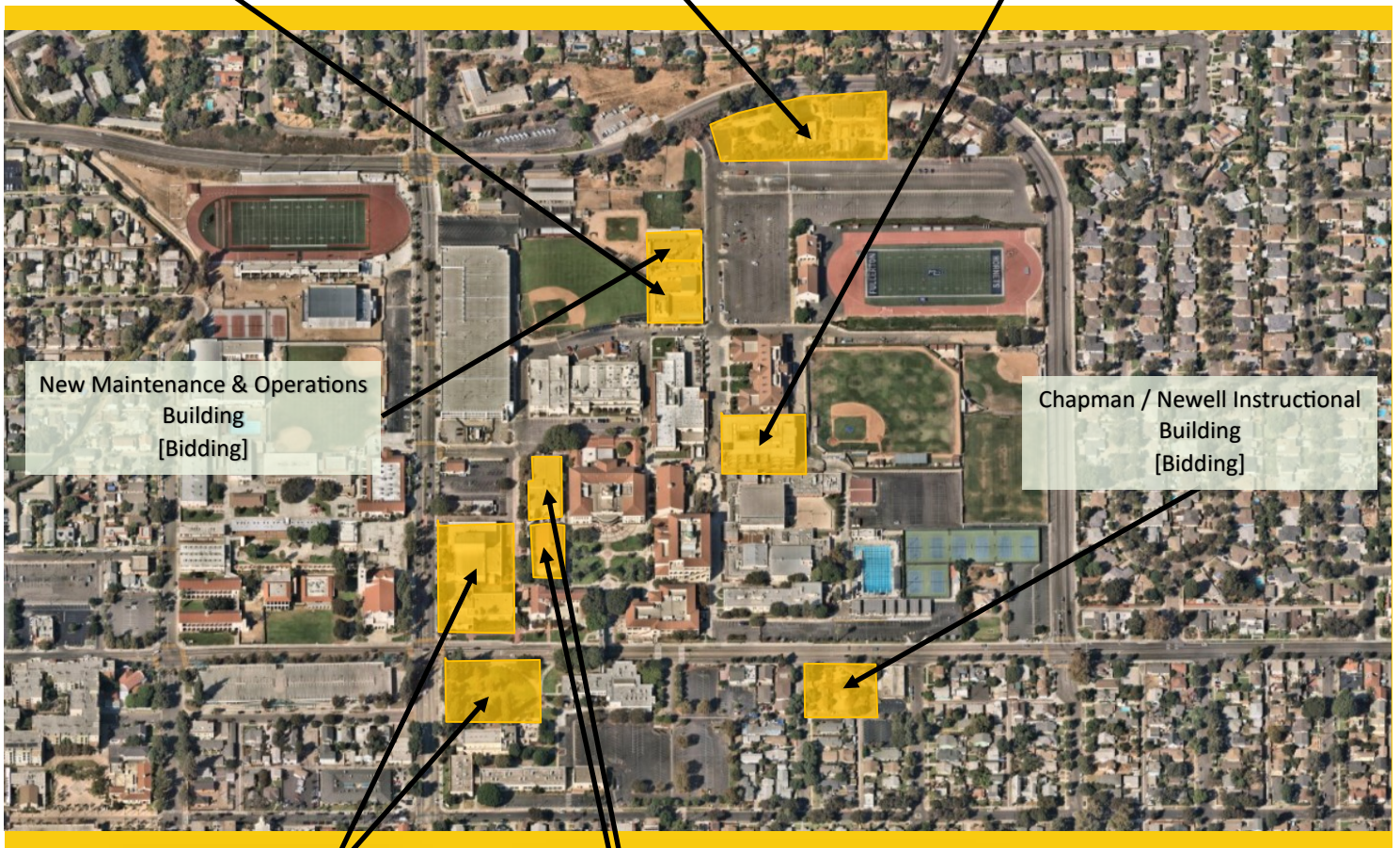
Central Plant Replacement and Expansion
[Construction]



New Horticulture and Lab School
- Greenhouse Replacement
[Close-out]



New Instructional Building
[Construction]

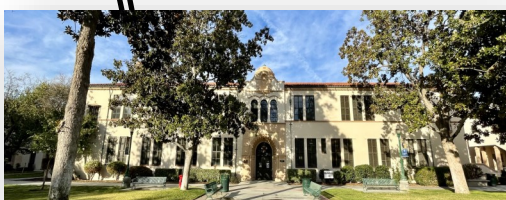


New Maintenance & Operations
Building
[Bidding]

Chapman / Newell Instructional
Building
[Bidding]



► New Performing Arts Complex - Demolish
Buildings 1100 and 1300
[Design - Design Development]



Renovate Buildings 300 & 500
[Re-Bidding]

► IT Network Refresh
(Throughout Campus)
[Implementation]





**North Orange County Community College District
Measure J And Other Funding
Finance Report
July 31, 2021**

Fullerton

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Expenses to Date 07/31/2021	Balance to Date 07/31/2021	Start Date	End Date	
					Hard Cost	Soft Cost					Contingency
Greenhouse Replacement	834,381	-	817,724	1,652,105	1,293,000	359,105	-	371,040	9/26/19	8/20/21	
New Instructional Building	53,588,031	-	200,000	53,788,031	41,322,199	10,338,468	1,927,364	9,695,210	6/29/17	10/13/21	
Central Plant Replacement & Expansion	10,600,000	-	-	10,600,000	8,110,723	1,538,895	950,382	8,643,861	6/29/17	9/17/21	
Renovate Buildings 300 & 500	20,482,000	15,348,000	-	35,830,000	25,233,283	7,333,593	3,263,124	1,792,632	6/19/17	4/30/24	
New M & O Building	6,758,944	-	8,000,000	14,758,944	11,505,954	2,206,444	1,046,546	51,680	10/19/20	8/22/24	
Chapman / New ell Instructional Building	21,985,777	-	-	21,985,777	16,350,243	4,750,650	884,884	33,180	10/19/20	8/28/24	
New Performing Arts Complex - Demolish Buildings 1100 and 1300	30,724,153	41,549,000	-	72,273,153	41,195,697	22,404,677	8,672,778	655,747	9/16/20	7/7/25	
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	21,291,707	11,579,700	4,482,465	37,353,872	10/3/22	2/26/27	
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	19,273,845	10,482,267	4,057,652	-	6/1/23	8/26/27	
Renovate Building 840 Campus Services	7,878,400	-	-	7,878,400	4,490,688	2,442,304	945,408	-	12/1/28	12/31/30	
Demolish Building 2000	1,108,000	-	-	1,108,000	631,560	343,480	132,960	-	10/2/28	7/15/30	
New Parking Structure	11,219,260	-	-	11,219,260	6,394,978	3,477,971	1,346,311	-	1/1/24	12/16/26	
Update/Improve Infrastructure	23,162,352	-	-	23,162,352	13,202,541	7,180,329	2,779,482	-	5/1/18	12/31/30	
Update/Improve Infrastructure (IT)	7,721,018	-	5,300,799	13,021,817	7,422,436	4,036,763	1,562,618	6,077,872	10/1/19	1/24/22	
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	278,982	-	-	-	6/29/17	10/13/21	
New Thermal Energy Storage (TES)	10,139,524	-	-	10,139,524	5,659,300	768,918	3,711,306	-	7/28/23	8/29/25	
Renovate Building 600	3,117,641	-	-	3,117,641	1,777,055	966,469	374,117	-	7/28/23	9/8/25	
Renovate Health Center	1,328,800	-	-	1,328,800	757,416	411,928	159,456	-	12/1/28	12/31/30	
Renovate Faculty Lounge & Offices	6,212,250	-	-	6,212,250	3,540,983	1,925,798	745,470	-	5/1/26	2/28/30	
Renovate Wellness Center	2,534,400	-	-	2,534,400	1,444,608	785,664	304,128	-	5/1/28	10/29/30	
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	2,188,800	1,190,400	460,800	-	5/1/27	1/31/30	
Renovate Building 3100	2,402,940	-	-	2,402,940	1,369,676	744,911	288,353	-	5/3/27	12/26/29	
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	1,333,000	759,810	413,230	159,960	-	9/1/28	12/31/30	
Parking Lot Improvements at Building 3000	1,999,500	-	-	1,999,500	1,139,715	619,845	239,940	-	9/1/28	8/30/30	
Renovate Building 2100	8,277,500	-	-	8,277,500	4,718,175	2,566,025	993,300	-	5/1/26	12/29/28	
Demolish Buildings 2200 & 3104	1,392,209	-	-	1,392,209	793,559	431,585	167,065	-	9/1/27	7/31/30	
Planning (Non Project Specific)	595,000	-	-	595,000	-	595,000	-	240,896	6/6/16	12/29/23	
COMPLETED PROJECTS											
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	85,559	530,261	415,489	114,772	-	530,261	5/1/18	10/6/20	
Fullerton Campus Total:	311,126,400	56,897,000	14,404,082	382,427,482	242,562,422	100,009,191	39,655,869	63,400,015	319,027,467		

General Notes:

PROJECT STATUS REPORT — FULLERTON CAMPUS

GREENHOUSE REPLACEMENT CLOSE-OUT

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Larry Lara Fullerton College
Architect	Westberg + White
General Contractor	RT Contractor
Project Delivery Method	Design-Bid-Build
Project Gross Square Footage	3,853 GSF



Project Overview

Replacement of the existing 1,440-square-foot greenhouse with a new 2,880-square-foot Venlo-style greenhouse, renovations to the existing restroom facilities, upgrading pathway accessibility to meet current ADA code requirements, and striped parking spaces within the Horticulture Complex 1600.

Budget & Construction Costs

- Funding Source Measure J & Local
- Total Project Budget (Est.) \$1,652,105
 - Measure J..... \$834,381
 - Local (Strong Workforce Dev.) \$817,724
- Construction Cost..... \$1,293,000
- Construction Percent Completion100.0%

Schedule

- Design Start Dec. 2019
- Construction Start Jul. 2020
- Contracted Substantial Completion Sep. 2020
- Substantial Completion Apr. 2021
- Occupancy..... May. 2021

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
Allowances	\$	50,000	\$	50,000	100.0%	\$ - 0.0%



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW INSTRUCTIONAL BUILDING CONSTRUCTION

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	74,927 GSF
DSA Application A#	04-118108



Project Overview

The New Instructional Building (New IB) will help meet Campus growth needs with the goal of consolidating an instructional division into a single building. The building will accommodate more than 40 classrooms and the division office services including staff offices. Scope of work for this project includes the expansion of the Central Plant.

Budget & Construction Costs

- Total Project Budget (Est.) \$54,067,013
 - New Instructional Building \$53,588,031
 - Network Refresh..... \$278,982
 - HEERF Funds \$200,000
- Funding Sources Measure J & Federal
 - Measure J \$53,867,013
 - Federal Funds (HEERF)..... \$200,000
- Construction Cost..... \$35,985,926
- Construction Percent Completion77.4%

Schedule

- Design StartJun. 18, 2018
- Construction Start Feb. 12, 2020
- Contracted Substantial CompletionAug. 2021
- Targeted Substantial Completion Sep. 2021
- Targeted Occupancy. Oct. 2021

	Allowances and Contingencies Status					
	In Contract		Approved		Balance	
Construction						
Contingency	\$ 1,082,149	\$	376,296	34.8%	\$ 705,853	65.2%
Allowances	\$ 1,782,043	\$	769,165	43.2%	\$ 1,012,878	56.8%



PROJECT STATUS REPORT — FULLERTON CAMPUS

CENTRAL PLANT REPLACEMENT & EXPANSION CONSTRUCTION

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-Builder	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	2,028 GSF
DSA Application A#	04-118525



Project Overview

Replacement and expansion of the central plant to accommodate planned new facilities and renovations and improve efficiency in servicing existing buildings. Project includes the replacement and expansion of the existing central plant to accommodate for three 600-ton high-efficiency water chillers and cooling towers.

Budget & Construction Costs

- Funding Source.....Measure J
- Total Project Budget (Est.)\$10,600,000
- Measure J\$10,600,000
- Construction Cost.....\$6,649,366
- Construction Percent Completion..... 85.2%

Schedule

- Design Start Jun. 18, 2018
- Construction Start Feb. 12, 2020
- Contracted Substantial Completion Jun. 2021
- Targeted Substantial Completion.....Aug. 2021
- Targeted Occupancy.....Aug. 2021

	Allowances and Contingencies Status					
	In Contract		Approved		Balance	
Construction Contingency	\$	195,037	\$	13,763	7.1%	\$ 181,274 92.9%
Allowances	\$	87,500	\$	35,392	40.4%	\$ 52,108 59.6%



PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDINGS 300 & 500 RE-BIDDING

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghieh
Fullerton College

Architect R2A Architecture

General Contractor TBD

Project Delivery Method Design-Bid-Build

DSA Application A# 04-118314



Project Overview

Total renovation of Buildings 300 and 500, including historic consideration of Building 300. The renovated buildings will contain general classrooms, Computer Information Systems (CIS) laboratories, Academic Computing Technologies (ACT) laboratories, photography laboratories, dean and faculty offices, shared laboratories, and a lecture hall. The District and the Campus Project Team are assessing changes in the scope of the project, including the potential deferral of renovations at Building 500, based on continuing seismic evaluations for both buildings. Results of the assessment are anticipated in late September 2021. Changes in scope can jeopardize the availability of matching State funds for the project. District Staff will be leading a project update presentation to the Board of Trustees at the second meeting in September 2021. Refer to Updates on Campus Project pages ahead for more details.

- Total Project Budget (Est.)\$35,830,000
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$20,482,000
 - State Capital Outlay Funds\$15,348,000
- Project Gross Square Footage.....55,451 GSF
- Estimated Construction Start.....January 2022
- Targeted CompletionSeptember 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATIONS BUILDING BIDDING

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	17,846 GSF
DSA Application A#	TBD



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant. Project is anticipated to be bundled for bidding with the Chapman / Newell Instructional Building.

- Total Project Budget (Est.)\$14,758,944
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,758,944
 - Local Funds.....\$8,000,000
- Estimated Construction Start.....Winter 2022
- Targeted CompletionWinter 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING BIDDING

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	17,846 GSF
DSA Application A#	TBD



Project Overview

The building at the intersections of Chapman Avenue and Newell Street will house the campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, UMOJA program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room. The project is bundled for bidding with the New M&O Building.

- Total Project Budget (Est.)\$21,985,777
- Funding SourceMeasure J & Local Funds
 - Measure J\$21,985,777
- Estimated Construction Start.....Winter 2022
- Targeted CompletionWinter 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300

DESIGN - DESIGN DEVELOPMENT

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Architect	Pfeiffer Partners Architects, Inc.
Project Delivery Method	Design-Bid-Build



Project Overview

This project addresses the demand for enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future. At the current stage of design, early estimates suggest the need for budgetary revisions in the order of \$40-\$50 million to match project programming and equipment requirements. As this project is integral to the Campus master plan and changes in scope can jeopardize the availability of matching State funds for the project, assessments are underway for the increase of Measure J funding. Transfers of funds will be completed from lower-priority projects at the Campus. District Staff will be leading a project update presentation to the Board of Trustees at the second meeting in September 2021. Refer to Updates on Campus Project pages ahead for more details.

- Total Project Budget (Est.) \$72,273,153
- Funding Source Measure J & State Capital Outlay
 - Measure J \$30,724,153
 - State Capital Outlay Funds \$41,549,000
- Project Gross Square Footage..... 66,765 GSF
- Estimated Construction Start..... Summer 2023
- Targeted Completion Summer 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$31,607,054 (Measure J)
		Total Budget Allocated	\$8,444,702 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District. For costs related to the New Instructional Building, please refer to page 26 of this report.

- Total Project Budget \$13,021,817
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay) \$5,300,799
 - Upcoming Phases (Measure J) \$4,588,979
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion May 2022



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

Campus

- Construction work at active project sites proceeds during the current COVID-19 protection guideline directives from the State's Governor. BN Builders is following revised recommendations from the Centers for Disease Control (CDC) on hygiene practices for all its employees and subcontractors. As mitigation measures to prevent COVID-19 outbreaks, temperature checks are being performed before personnel are walking on-site and stretch and flex. Work is being segmented in areas where personnel are asked to remain during a day's work to complete their tasks. Visitors are provided a wristband as a visible check that they have provided contact details before accessing the site or meetings related to the project.

Greenhouse Replacement

- There are no updates during this reporting period.

New Instructional Building

- All scaffolding around the building's exterior has been dismantled as work has successfully concluded along the upper elevations of the building facade. The remaining exterior work in the building is focused on the west and north portals. The tile installation at the west portal is completed and will proceed on the remaining two entry points by the end of the month.
- Site work is nearing completion with the north and west fire lane concrete pours completed. The final concrete pour was done on July 23rd. The fire sprinkler system and the fire alarm testing started in mid-July and is anticipated to end in early August. Exterior security monitoring cameras have been installed and will be programmed in early August. Paver installation followed around the building with anticipated completion in early August. Safety railing for exterior ramps is anticipated to be installed in August.
- The placement of tile in the courtyard continued in early July alongside and all exterior window sills on the first and second floors. Door hardware installation was also completed in mid-July at all exterior and courtyard doors.



Greenhouse Replacement Construction Progress — May 2021

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)



New Instructional Construction Progress —July 2021

- The preparations for the closing of Storm Water Pollution Prevention Plan (SWPPP) permits are underway. A punch-list walk took place in late July to note items that need to be addressed before the closing of these permits upon project completion in September. Landscape irrigation & drip watering systems are in progress with a target completion on the second week of August.

- The final cleaning of hallways at the buildings' second and third floors was completed in mid-July. Crews moved into the individual classrooms, offices, and other support spaces to complete

cleaning activities. At the building stairwells, the remaining railing components are anticipated to be installed in early August. Computer furniture is anticipated to be delivered to the site starting on August 20. The installation will take place in the last week of August and into early September. All other furniture will be delivered to the building in early September with installation to proceed soon thereafter. Dovetail Consultants is coordinating the deliveries, assembly, and installation of furniture to the building. Shipments are anticipated to start in the second week of August.

- The project close-out activities are proceeding. The electrical systems at all floors were inspected and tested in July in preparation for the final punch-list walks. Punch walks were conducted on June 21st with the project's AOR, Campus Facilities, and the General Contractor. Training of Campus Facilities personnel was scheduled for late July. A final walk with subcontractors and manufacturers for roof installation was conducted on July 7th. A final report noting any installation comments is forthcoming. The electronic documentation such as manuals, as-builts, among others, is being reviewed and approved by the AOR and will be provided for uploading to PROMPT. Attic stock materials were handed over to Campus Facilities in early July.
- Testing and Balancing (TAB) activities are underway for the building's chilled water supply to the HVAC equipment. In August air flows will be tested and adjusted throughout the building. Training for Campus Facilities personnel was completed on July 26th, 2021. Videos of the sessions and all other pertinent information will be turned over to the District and Campus as part of the close-out documents for the project.



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

- Substantial completion for the building is anticipated to be achieved on September 17th. The procurement of ADA-accessible mechanisms for window openings has a 9 to 12-week lead time upon placement of the order. Final completion is potentially impacted as it cannot be achieved until this item is fully installed at one window in each room. The Campus project team is working on strategies to mitigate impacts to the project's schedule as a result of this accessibility requirement.
- The move-in date for building users is tracking during October 2021. Preparations are also underway for opening ceremonies to take place that month.

Central Plant Replacement & Expansion

- Functional testing is anticipated to take place in late July. Commissioning activities will be continuing into August. The project close-out is progressing at a steady pace. Training has been completed for Campus Facilities personnel. All electronic documentation is being reviewed and approved by the project's AOR and commissioning agent. Once approved, it will be submitted for uploading to PROMPT. The attic stock materials were handed over to Campus Facilities in July. The fine-tuning of equipment in preparation for functional testing was underway in late July. Adjustments to the sequence of functions also took place to match the operational requirements from Campus Facilities. Functional testing is expected to take place with Enovity, the building's commissioning agent, from late July to early August. Substantial completion is expected to be achieved on August 13th, 2021. DSA documentation is being gathered for the completion of the 6-series forms which mark the completion of all construction work in accordance with approved documents.



Central Plant Construction Progress — July 2021

Renovate Buildings 300 & 500

- The ASCE-Tier 1 seismic evaluation for Building 300 continues this month. The final report is anticipated to be complete by late August for review by the Campus Project Team. The results will also be shared with DSA and CCCC for the evaluation of the inclusion of voluntary seismic rehabilitation tasks in the project's scope of work.

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

New Maintenance & Operations Building

- An addendum was issued for the Request for Proposals (RFP) related to commissioning services for the building. Responses from interested vendors part of the District's pre-qualified list of commissioning agents was due in late July.

Chapman / Newell Instructional Building

- An addendum was issued for the Request for Proposals (RFP) related to commissioning services for the building. Responses from interested vendors part of the District's pre-qualified list of commissioning agents was due in late July.

New Performing Arts Complex

- Design development continued in July with a meeting on the 23rd between the Campus project team and design team to discuss building facade parameters and interior space components. Weekly meetings are anticipated to be reinstated in August upon approval of additional funding for the second half of the design phase by the CCCC and the State's Department of Finance. A preliminary meeting with DSA for the review of the building's design in preparation for the Construction Documents Submittal is anticipated to take place in late August. The Design Development phase final deliverable is scheduled to be delivered on September 1st, 2021.
- The Campus project team continues working in collaboration with Southern California Edison (SCE) for the relocation of an existing transformer and underground electrical duct bank currently located within the footprint of the future building. An application for the scope of work was submitted to the local utility company and will be proceeded by a separate design and process spearheaded by SCE in coordination with the project's design team. Planning is in progress for the construction activities related to this relocation.
- Pfeiffer, the project's Architect of Record (AOR), completed initial studies on potential building facades and elevations. The results were presented to the building user group in late July for review and feedback. In July, the design team also completed an update to the construction cost estimate after the first major stage of design, 100% schematic design. The Campus Project Team will be conducting sessions to review the presented costs and prepare pathways for the potential adjustment of scope or budgets based on the findings.
- An addendum was issued for the Request for Proposals (RFP) related to commissioning services for the building. Responses from interested vendors part of the District's pre-qualified list of commissioning agents are due in early August.



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

Update / Improve Infrastructure

IT Network Refresh Project

- There are no updates during this reporting period.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Secondary MDF Room
[Close-Out]



Anaheim Campus Tower
First Floor Life/Safety Ren-
ovation
[Planning]

Swing Space Projects / Interim
Housing
[Planning]

- ▶ Develop Interior and Exterior Signage [Pre—Planning]
 - ▶ IT Network Refresh (Throughout Campus)
[Implementation]





North Orange County Community College District
Measure J And Other Funding
Finance Report
July 31, 2021

Anaheim

Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Expenses to Date 07/31/2021	Balance to Date 07/31/2021	Start Date	End Date
					Hard Cost	Soft Cost				
Update/Improve Infrastructure	661,133	-	-	661,133	376,846	204,951	79,336	661,133	5/15/18	12/31/26
Update/Improve Infrastructure (IT)	1,000,000	-	4,610,152	5,610,152	3,197,787	1,739,147	673,218	4,591,280	10/1/19	1/24/22
Update/Improve Infrastructure (Secondary MDF)	105,407	-	-	105,407	54,045	46,362	5,000	13,153	6/17/20	8/20/21
Develop Interior and Exterior Signage	313,800	-	49,400	363,200	207,024	112,592	43,584	363,200	2/1/21	3/2/22
Second Floor Tenant Improvements	813,000	-	-	813,000	463,410	252,030	97,560	813,000	3/1/22	3/31/23
Swing Space Projects/ Interim Housing	2,000,000	-	-	2,000,000	1,140,000	620,000	240,000	2,000,000	5/14/21	6/4/24
Anaheim Tower First Floor Life/Safety Renovation	2,183,000	8,730,000	-	10,913,000	6,220,410	3,383,030	1,309,560	42,503	7/1/22	11/4/24
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	37,188	309,901	1/2/23	7/1/24
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	2,352,720	12/29/23	2/27/26
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	279,480	2,329,000	9/1/26	8/10/29
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	218,000	4/1/22	6/30/25
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	1,382,500	2/25/23	11/27/23
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	324,330	176,390	68,280	569,000	8/2/28	8/30/30
Develop Intersection at Romneya & Coronet	773,631	-	-	773,631	440,970	239,826	92,836	773,631	9/1/26	1/31/29
Holding Account	6,600,000	-	-	6,600,000	-	-	6,600,000	6,600,000	8/1/19	12/31/30
Planning (Non Project Specific)	440,000	-	-	440,000	-	440,000	-	430,525	6/1/16	12/31/30

COMPLETED PROJECTS

Reactivate 1st Floor Warehouse Areas for Storage	-	-	788,583	788,583	317,302	471,281	-	788,583	6/1/16	4/1/17
7 th and 10 th Floors Buildout	915,972	-	4,252,430	5,168,402	3,379,276	1,789,125	-	5,168,402	3/1/16	12/31/19
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	414,956	225,780	-	640,736	6/1/17	7/1/19
Anaheim Campus Total:	23,607,800	8,730,000	9,700,565	42,038,365	20,293,864	11,744,072	10,000,428	11,333,233	30,705,132	

District & Other Expense

Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	5,656,681	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	1,301,760	6/1/16	12/31/27
Other Bond Expenses	800,000	-	-	800,000	-	-	-	368,416	11/1/15	12/31/30
Total District	24,344,600	-	-	24,344,600	-	-	-	7,326,857		

General Notes:

PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE / IMPROVE INFRASTRUCTURE—SECONDARY MDF ROOM

CLOSE-OUT

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Cora Baldovino
District

Architect Rodriguez Engineering

General Contractor Howard Ridley

Project Delivery CUPCAA

Project Gross >1,000 GSF



Project Overview

The installation of a secondary Main Distribution Frame (MDF) room will be at the northeast corner of the existing Campus Utility Plant Building mezzanine level. This facility will support communications at the Campus in case of an outage at the current MDF room. Involves new structural steel framing to support the installation of new frame racks.

- Preliminary Total Project Budget \$105,407
- Funding Source..... Measure J
 - Measure J \$105,407
- Construction Start November 2020
- Completion April 2021



PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE PROJECTS / INTERIM HOUSING

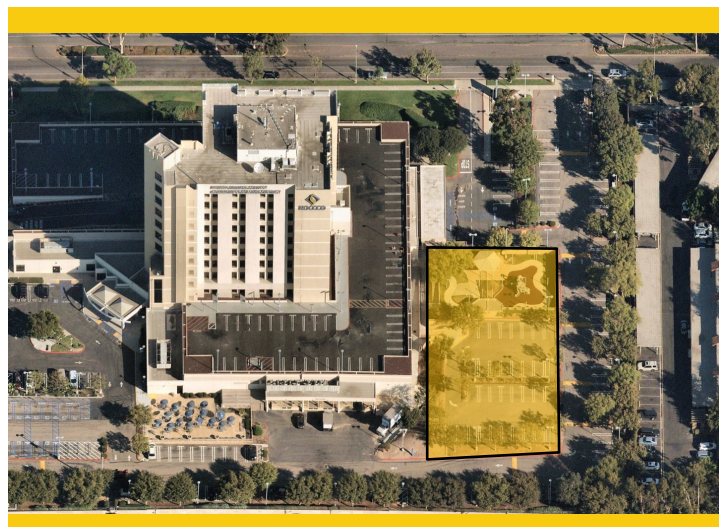
PLANNING

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Richard Williams
District Director
Facilities, Planning, and
Construction

Architect TBD

Project Delivery Method TBD



Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot part, there is a need to temporarily relocate classrooms and facilities located on the 1st floor of the Anaheim-NOCE Campus before the start of construction activities. These new temporary modular buildings will allow for NOCE's instruction activities to continue during the repairs to the existing structure. Included are the design, assembly, construction, rent, and dismantling of 12 modular classrooms and associated facilities.

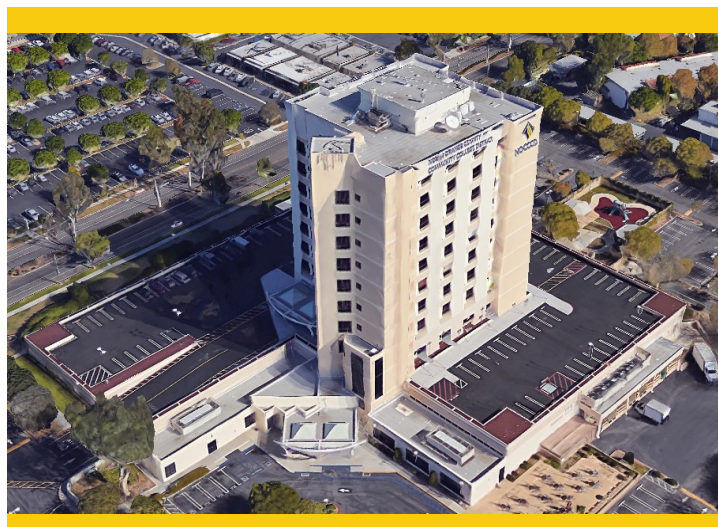
- Total Project Budget\$2,000,000
- Funding SourceMeasure J
- Project Gross Square Footage.....TBD
- Estimated Construction Start.....Spring 2022
- Targeted Construction CompletionSummer 2022
- Temporary Structures Anticipated DismantlementFall 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE PRE-PLANNING

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect	Westberg + White
Project Delivery Method	TBD



Project Overview

Furnish and install new informational and wayfinding signage at indoor and outdoor spaces throughout the Anaheim Campus based on a uniform design standard under development by Westberg+White Architecture.

- Total Project Budget\$363,200
- Funding SourceMeasure J & Local
 - Measure J\$313,800
 - Local\$49,400
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....Spring 2021
- Targeted CompletionFall 2021



PROJECT STATUS REPORT — ANAHEIM CAMPUS

ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION PLANNING

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Richard Williams
District Director
Facilities, Planning, and
Construction

Architect TBD

Project Delivery Method TBD



Project Overview

Based on a recent study on water intrusion completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc. and Allana Buick & Bers, Inc. several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim tower.

- Total Project Budget\$10,913,000
- Funding SourceMeasure J & State
 - Measure J\$2,183,000
 - State\$8,730,000
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....Fall 2022
- Targeted CompletionFall 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,105,407 (Measure J)
Number of Projects	2	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget \$5,610,152
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay) \$4,610,512
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion May 2022



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

Secondary MDF Room

- There are no updates during this reporting period.

Swing Space / Interim Housing

- MRY Architects concluded an assessment of space, furniture, and equipment needs for the relocation of the Cypress College Culinary Arts department currently housed at the Anaheim Campus. A brainstorming meeting was held on June 24th with the user group for suggesting options for a new space to the department. This valuation and brainstorming will aid in the planning process for the needed relocation of the department due to the upcoming renovation of the upper deck parking area part of the Anaheim Campus Tower First Floor Life / Safety Renovation. Preparations are underway for the release of a request for proposals (RFP) to the pool of District pre-qualified architects for the planning, design, and construction administration of the scope of work related to the temporary relocation of classrooms and offices at the first floor of the Anaheim Campus. The RFP was released in late July, and planning is expected to start by the middle of the third quarter of 2021.
- A project site walk occurred on July 19th as part of the Architect of Record (AOR) Request for Proposals (RFP). An addendum was also issued for this RFP in the last week of July. Responses from architectural firms that are part of the District's list of pre-qualified companies are anticipated in mid-August.



Swing Space / Interim Housing Future Location — July 2021

Develop Interior and Exterior Signage

- Westberg and White completed initial designs and renderings for exterior signage for the Anaheim Campus. A conceptual presentation was delivered to the Board of Trustees in July.
- Meetings are proceeding in early August for the determination of signage needs throughout the Campus. Marquee, directional signage, and monument signage are a few of the several components under evaluation by the design team.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

Anaheim Campus Tower First Floor Life/Safety Renovation

- The Campus received confirmation of funding for the first phase of design with a contribution of 78% of the costs from the State and the remaining 22% from Measure J. Upon completion of the Request for Proposals (RFP) or Architect of Record, contracting will take place with the selected firm.
- A project site walk was carried on July 20th as part of the Architect of Record (AOR) Request for Proposals (RFP). Interested firms had the opportunity to observe the main challenges to be addressed as part of the project's construction scope of work. Responses from interested firms are anticipated in mid-August 2021.

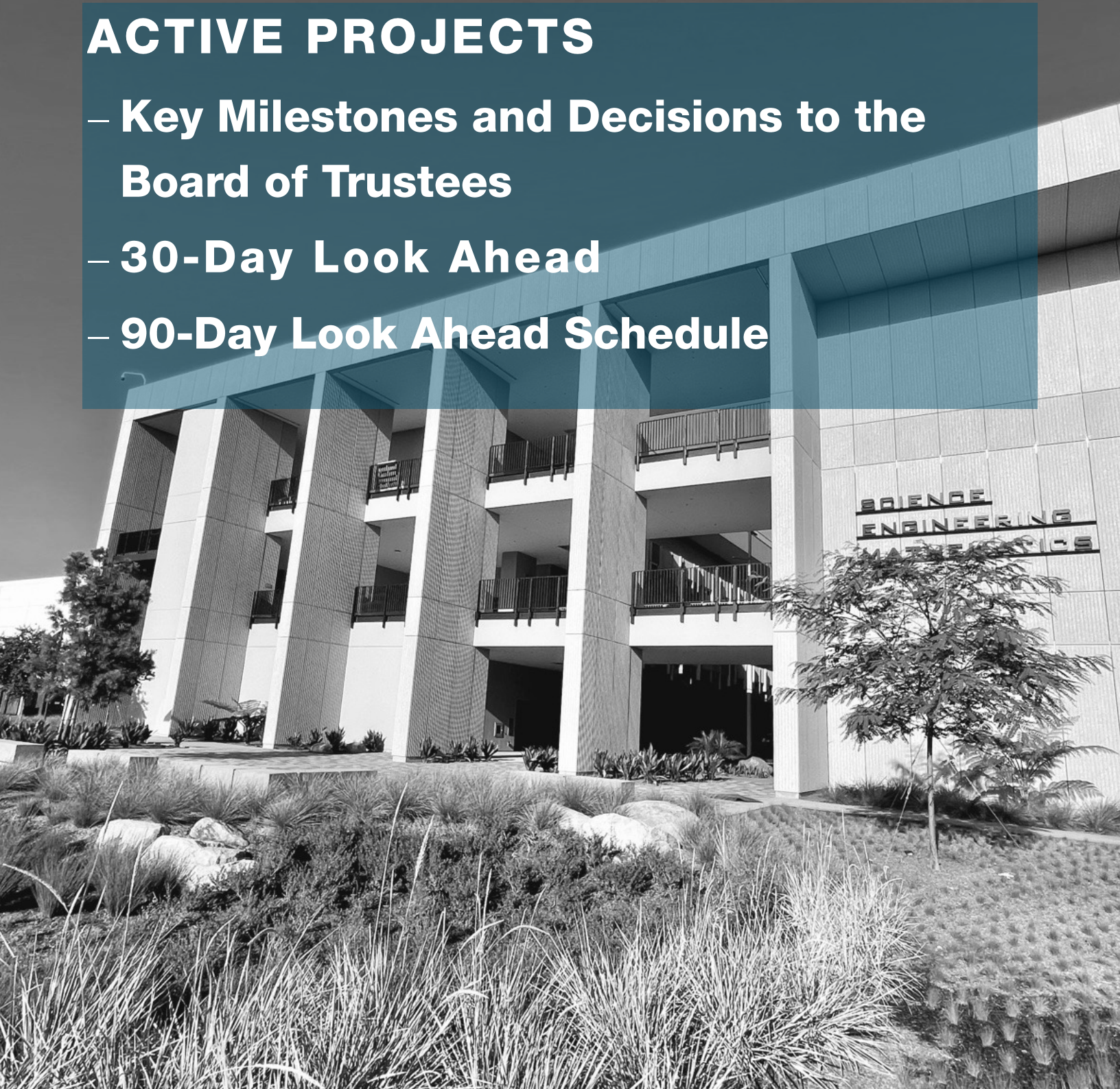
Update / Improve Infrastructure IT Network Refresh Project

- There are no updates during this reporting period.



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule



ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Time extension for the completion of the IT Network Refresh Project at all three campuses and additional District locations	August / September 2021



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - New Science, Engineering, & Mathematics Building - Project final completion date has been revised to August 20, 2021	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Elevator mechanical room framing and rail component installation	Cypress PM, Sundt, LPA	Completed
Cypress - New Science, Engineering, & Mathematics Building - Dovetail Solution is assisting in the coordination for furniture and equipment deliveries	Cypress PM, Dovetail	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Whole building commissioning	Cypress PM, Sundt, LPA, tk1sc	Completed
Cypress - New Science, Engineering, & Mathematics Building - Sitework and Hardscape Around Building	Cypress PM, Sundt, LPA	Completed
Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC Punch walks and final finishes repairs as needed Punch list	Cypress PM, Sundt, LPA	Completed
Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC Move in of staff to VRC and SAC spaces from Swing Space Locations	Cypress PM	Completed
Cypress - Veterans' Memorial Bridge and Tribute Garden - Final completion and closeout are expected to be in July 19th	Cypress PM, Sundt, LPA	Completed
Cypress - Pond Refurbishment - Punch walk and final finishes repairs as needed, and closeout are expected to be July 19th.	Cypress PM, Sundt, LPA	Completed
Cypress - Fine Arts Renovation - 100% construction documents due in October.	Cypress PM, DLR Group	Completed
Fullerton - New Instructional Building - Building Exterior West and North portals	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Site work around the building	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Sprinkler system and fire alarm testing	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Furniture Deliveries	Fullerton PM, District, BN Builders	In Progress
Fullerton - New Instructional Building - Project close-out	Fullerton PM, District, BN Builders	In Progress
Fullerton - New Instructional Building - Cleaning throughout the building	Fullerton PM, District, BN Builders	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Fullerton - New Instructional Building - Conducting various testing through out the building, and training campus facilities personnel.	Fullerton PM, District, BN Builders	Completed
Fullerton - New Instructional Building - Move in date is expecting in October 2021, and the opening ceremonies also take place that month.	Fullerton PM, District	In Progress
Fullerton - New Instructional Building - Addressed punch-list items before closing and project completion.	Fullerton PM, District, BN Builders	In Progress
Fullerton - New Instructional Building - Addressed punch-list items before closing and project completion.	Fullerton PM, District, BN Builders	In Progress
Fullerton - New Instructional Building - Building substantial completion is anticipated in September 17th.	Fullerton PM, District, BN Builders	In Progress
Fullerton - New Performing Arts Complex - Schematic Design was concluded early June. Design development will proceed in the upcoming months.	Fullerton PM, MAAS, District, Pfeiffer	Completed
Fullerton - New Performing Arts Complex - DSA meeting for construction documents.	Fullerton PM, MAAS, District, Pfeiffer	In Progress
Fullerton - New Performing Arts Complex - Design development phase final deliverable is scheduled to be delivered on September 1st, 2021.	Fullerton PM, MAAS, District, Pfeiffer	In Progress
Fullerton - New Performing Arts Complex - The result from facades and elevations were present to the building group user for feedback. Session will be held to review the finding and presented costs.	Fullerton PM, MAAS, District, Pfeiffer	In Progress
Fullerton - Chapman/Newell - An Addendum I issue for the Request for Proposal (RFP), Response from vendor due in late July	District, Fullerton PM, District	In Progress
Fullerton - New M&O Building— Four firms submitted RFP/Q for the design, one was disqualify and other three firms were invited for an interview in late June. Board of Trustees will receive the final evaluation by late July.	District, Fullerton PM District	Completed
Fullerton - New M&O Building— An addendum was issue for the Request for Proposal related to commissioning services for the building.	District, Fullerton PM District	In Progress
Fullerton - Central Plant - Equipment testing in late July .	District, Fullerton PM District, BN Builders	In Progress
Fullerton - Central Plant - Substantial completion is expected to be on August 13th, 2021.	District, Fullerton PM District, BN Builders	In Progress
Fullerton - Central Plant - Building Commissioning agent from late July to early August	District, Fullerton PM District, BN Builders	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Anaheim - Anaheim Campus Tower First Floor Life/Safety Renovation—Request for Proposal (RFP) for planning, design, and construction of the scope of work in late July.	Anaheim-NOCE, District, MAAS	Completed
Anaheim - Anaheim Campus Tower First Floor Life/Safety Renovation - Project Site walk was carried on July 20th. Responses from interested firms are anticipated in mid-August.	Anaheim-NOCE, District, MAAS	In Progress
Anaheim - Anaheim Campus Tower First Floor Life/Safety Renovation - The California Community Colleges Chancellor's Office (CCCCO) will provide the fund availability for the design phase of the project.	Anaheim-NOCE, District, MAAS	In Progress
Anaheim - Swing Space—MRY Architects has finalize the space needed for Cypress College Culinary Arts Department.	Anaheim-NOCE, District, MRY	Completed
Anaheim - Swing Space—Request for proposal (RFP) for planning, design, and construction administration of scope of work related to the temporary classrooms and offices are underway and expected to start middle of the third quarter 2021.	Anaheim-NOCE, District, MAAS	Completed
Anaheim - Swing Space—Project Site walk was carried on July 20th. Responses from interested firms are anticipated in mid-August.	Anaheim-NOCE, District, MAAS	In Progress
Anaheim - Wayfinding Signage - Westberg and White completed initial designs and rendering for exterior signage for the Anaheim Campus. Conceptual presentation was delivered to the Board of Trustees in July.	Anaheim-NOCE, District, MAAS	Completed
Anaheim —Develop Interior and Exterior Signage—Meeting are proceeding in Early July for the determination of signage needs through the campus.	Anaheim-NOCE, District, MAAS	Completed



ACTIVE PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(08-01-21 TO 10-31-21)



	August					September				October				Comments
	3	10	17	24	31	7	14	21	28	5	12	19	26	
GENERAL														
NOCCCD Board Meetings														August 10, 24 (Meeting held via Zoom)
COC Meetings														September 1st (Meeting held via Zoom)
Bond Program Management Team Mtgs.														August 17 (Meetings held via Zoom)
PLANNING														
ANAHEIM (NOCE)														
Anaheim Campus Tower First Floor Life/Safety Renovation														Completed
Swing Space Interim Housing														Completed
CYPRESS														
SAC Piazza, Under Piazza, Student Engagement Hub, LLRC Expansion														In Progress
FULLERTON														
New M&O Building														Completed
Chapman/Newell Instructional Building														Completed
DESIGN PHASE														
ANAHEIM														
Anaheim Campus Tower First Floor Life/Safety Renovation AOR Selection														Starting in September 15th, 2021
Swing Space Interim Housing AOR Selection														Due date for AOR August 12th, 2021
CYPRESS														
Fine Arts Building Renovation														
Working Drawings														In Progress - 50% construction documents completed
Swing Space Project - Fine Art														Working Drawings In Progress
Campus wide security systems upgrades														Completed
FULLERTON														
New Performing Arts Complex														
CCCO Review of Preliminary Plans														In Progress
Working Drawing														Working Drawing starting September 2nd, 2021
New M&O Building														
Programming Validation														In Progress
Schematic Design														Starting in October 4th, 2021
Chapman/Newell Instructional Building														
Programming Validation														In Progress
Schematic Design														Starting in October 4th, 2021
DSA PHASE & AGENCY REVIEW														
CYPRESS														
Swing Space Project - Fine Art														Submitting to DSA in October 1st, 2021
BIDDING														
ANAHEIM														
Anaheim Campus Tower First Floor Life/Safety Renovation AOR Selection														Bidding completed August 12th, 2021
Swing Space Interim Housing AOR Selection														Bidding completed August 11th, 2021
FULLERTON														
Renovate 300-500 Buildings														
Preparations for Project Re-Bidding in Q2-2021														Completed - Determination of next steps upcoming
Seismic Assessment														In Progress
New M&O Building														
Selection of Design-Builder														Completed - Selection in progress RFP due July 28th from District pool
Commissioning Agent														Completed - Selection in progress RFP due July 28th from District pool
Chapman/Newell Instructional Building														
Selection of Design-Builder														Completed - Selection in progress RFP due July 28th from District pool
Commissioning Agent														Completed - Selection in progress RFP due July 28th from District pool
New Performing Arts Complex - Commissioning Agent														Starting in October 3rd, 2021
PRE-CONSTRUCTION PHASE														
CYPRESS														
Campus wide security systems upgrades														Development of Scopes of Work
CONSTRUCTION PHASE														
CYPRESS														
Network Refresh														
Phase II Design Implementation														In Progress
New SEM & Assoc. Mass Comm and Infra. Construction														
New SEM Punch List														In Progress
New SEM Final Completion														In Progress - Final Completion July 19th
Mass Comm. & security system upgrade (New SEM)														In Progress
FULLERTON														
New Instructional Building														
Exterior Wall Sheathing, Waterproofing and Window Installation														Completed
Initial furniture deliveries														In Progress
Interior Painting, Tiling, T-Bar Installation and Carpeting														Completed
Building Cleaning														In Progress
Exterior Site Work and Landscaping														In Progress
Building Commissioning														In Progress
Central Utility Plant (CUP)														
Substantial Completion														In Progress
Building Commissioning														In Progress
Network Refresh														
Phase II Design Implementation														In Progress



ACTIVE PROJECTS

90 - DAY LOOK AHEAD (Continued)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(08-01-21 TO 10-31-21)



CLOSE-OUT PHASE												
ANAHEIM (NOCE)												
2nd Main Distribution Frame (MDF) Room for Campus												In Progress
CYPRESS												
Update Infrastructure - Central Plant Enhancements												Completed
Athletic Field Realignment - Baseball Clubhouse												In Progress
New SEM												In Progress
VRC/SAC												In Progress
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.												In Progress
Pond Refurbishment												In Progress
FULLERTON												
Central Plant Expansion												In Progress
Horticulture Lab - Greenhouse Replacement												In Progress

* Non-Measure J expenditure activities



COMPLETED PROJECTS

– CYPRESS COLLEGE

– NOCE – ANAHEIM CAMPUS & DISTRICT
OFFICES



COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$153,397	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$1,965,399	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,898	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Athletic Field Realignment - Baseball Field Improvements	Measure J and Local	\$2,103,981	May 2021



Completed Baseball Field Improvements at Cypress College

COMPLETED PROJECTS

Fullerton College

Project Name	Funding Sources	Final Project Cost	Project Start Date	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J and Scheduled Maintenance	\$530,261	May 2018	July 2020



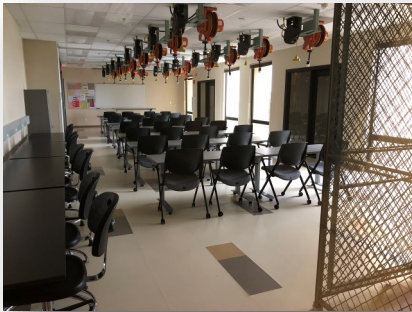
Completed Sewer Line Replacement to Buildings 300 and 500 at Fullerton College



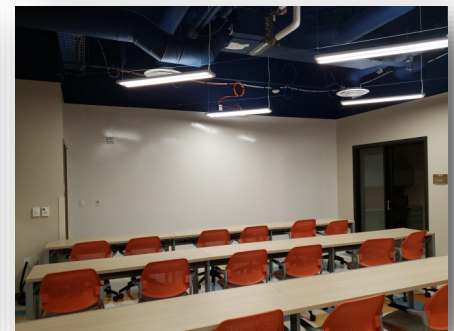
COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018
7th and 10th Floors Buildout	Measure X and Measure J	\$5,168,402	June 2019



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus



Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus

August 2021

Board of Trustees Report

BOT

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801