



September 2021

# Measure J Bond Program

CAPITAL PROJECTS REPORT  
to the

Board of Trustees

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# TABLE OF CONTENTS

## Financial Review - Estimated Project Budgets

<i>Measure J Summary</i> .....	3
<i>Project Allocations</i> .....	4-7
<i>Finance Report</i>	
Cypress .....	10
Fullerton .....	25
Anaheim—NOCE .....	37

## Project Status Reports

### *Cypress Campus*

New Science, Engineering, and Mathematics Building .....	11
New Veterans' Resource Center & Student Activities Center Expansion .....	12
Veterans' Memorial Bridge, Plaza, & Tribute Garden .....	13
Pond Refurbishment.....	14
Fine Arts Building Renovation .....	15
Swing Space - Fine Arts (Old SEM).....	16
Campus-Wide Security Systems Upgrade .....	17
Central Plants Upgrades .....	18
Update / Improve Infrastructure.....	19
Mass Communication & Security Systems Upgrade .....	20
Updates on Campus Projects - Cypress College .....	21-23

### *Fullerton Campus*

New Instructional Building .....	26
Central Plant Replacement & Expansion .....	27
Renovate Buildings 300 & 500 .....	28
New Maintenance & Operations Building .....	29
Chapman / Newell Instructional Building.....	30
New Performing Arts Complex - Demolish Buildings 1100 and 1300 .....	31
Update / Improve Infrastructure.....	32
Updates on Campus Projects - Fullerton College .....	33-36

### *Anaheim-NOCE Campus*

Swing Space Projects / Interim Housing.....	38
Develop Interior and Exterior Signage .....	39
Anaheim Campus Tower First Floor Life/Safety Renovation.....	40
Update / Improve Infrastructure.....	41
Updates on Campus Projects - Anaheim-NOCE Campus.....	42

## Active Projects

Key Milestones and Decisions to the Board of Trustees .....	44
30-Day Look Ahead Schedule .....	45-46
90-Day Look Ahead Schedule .....	47-48

## Completed Projects

Cypress College .....	50
Fullerton College .....	51
Anaheim-NOCE Campus & District Offices .....	52-53

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# **FINANCIAL REVIEW**

## **ESTIMATED PROJECT BUDGETS**

### **Measure J Summary**

### **Campus Project Allocation Budgets**

- Cypress**
- Fullerton**
- Anaheim-NOCE**
- District**



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# MEASURE J SUMMARY

## North Orange County Community College District Measure J Summary August 31, 2021

### Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B	250,000,000	43.55%
Available Principal Amount of Bonds:	<b>324,000,000</b>	<b>56.45%</b>

### Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	250,000,000	324,000,000
Estimated Interest Earnings:	11,000,000	9,292,073	1,707,927
<b>Totals:</b>	<b>585,000,000</b>	<b>259,292,073</b>	<b>325,707,927</b>

### Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 08/31/2021	Remaining Balance
Anaheim Campus	23,607,800	4.03%	18,430,565	42,038,365	5.73%	11,338,229	30,700,136
Cypress Campus	225,921,200	38.62%	58,586,252	284,507,452	38.80%	120,853,891	163,653,561
Fullerton Campus	311,126,400	53.18%	71,301,082	382,427,482	52.15%	63,440,082	318,987,400
District Expenses:							
Program Management	20,000,000	3.42%	-	20,000,000	2.73%	5,656,681	14,343,319
Bond Issuance Cost	3,544,600	0.61%	-	3,544,600	0.48%	1,301,760	2,242,840
Other Bond Expense	800,000	0.14%	-	800,000	0.11%	373,045	426,955
<b>Totals</b>	<b>585,000,000</b>	<b>100.00%</b>	<b>148,317,899</b>	<b>733,317,899</b>	<b>100.00%</b>	<b>202,963,688</b>	<b>530,354,211</b>





**CAMPUS PROJECT ALLOCATION BUDGETS REPORT**  
**8/31/2021**

CYPRESS CAMPUS												
Project	Measure J Bond		Variance	Measure J Bond			8/31/2021		TOTAL BUDGET	8/31/2021		Balance
	7/31/2021	Revised Budget		Revised Budget	Other Funding	ACTUAL EXPENSE	ACTUAL EXPENSE					
New Science, Engineering, and Mathematics Building	94,068,202	94,068,202	-	94,068,202	3,492,521	97,560,723	90,758,431	6,802,292				
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	13,411,167	-	13,411,167	89,764	13,500,931	12,154,131	1,346,800				
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	100,800	-	100,800	1,500,000	1,600,800	1,323,476	277,324				
Pond Refurbishment	-	-	-	-	737,637	737,637	700,292	37,345				
Swing Space Projects	1,034,003	1,034,003	-	1,034,003	-	1,034,003	-	1,034,003				
Swing Space Fine Arts (Old SEM)	5,626,285	5,626,285	-	5,626,285	-	5,626,285	72,320	5,553,965				
Swing Space Tech I/ Tech III (Old SEM)	-	-	-	-	-	-	-	-				
Swing Space Culinary Arts (Temp. Facility)	-	-	-	-	-	-	-	-				
Fine Arts Building Renovation	33,413,861	33,413,861	-	33,413,861	18,133,000	51,546,861	1,345,675	50,201,186				
Update/Improve Infrastructure	8,108,406	8,108,406	(14,000)	8,094,406	-	8,094,406	-	8,094,406				
Update/Improve Infrastructure (New SEM)	3,055,711	3,055,711	-	3,055,711	-	3,055,711	2,996,145	59,566				
Update/Improve Infrastructure (IT)	5,101,587	5,101,587	-	5,101,587	4,256,486	9,358,073	5,019,637	4,338,436				
Update/Improve Infrastructure (VRC/SAC)	1,144,756	1,144,756	-	1,144,756	-	1,144,756	1,134,003	10,753				
Update/Improve Infrastructure (IT - VRC-SAC)	252,530	252,530	-	252,530	-	252,530	51,424	201,106				
Update/Improve Infrastructure (IT - New SEM)	645,883	645,883	-	645,883	-	645,883	-	645,883				
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	3,300,000	-	3,300,000	-	3,300,000	-	3,300,000				
Update/Improve Infrastructure ( Plaza Above SAC)	3,000,000	3,000,000	-	3,000,000	-	3,000,000	-	3,000,000				
Library-Learning Resource Center Expansion	5,038,665	5,038,665	-	5,038,665	-	5,038,665	38,665	5,000,000				
Central Plant Upgrade	7,000,000	7,000,000	-	7,000,000	-	7,000,000	-	7,000,000				
Mass Communications & Security Systems Upgrade	1,942,855	1,942,855	-	1,942,855	-	1,942,855	-	1,942,855				
Mass Communications & Security Systems Upgrade (New SEM)	389,367	389,367	-	389,367	-	389,367	304,764	84,603				
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	60,938	-	60,938	-	60,938	58,955	1,983				
Campus-Wide Security Systems Upgrades	2,058,670	2,058,670	-	2,058,670	-	2,058,670	58,670	2,000,000				
Pool Restoration and Upgrade	3,909,470	3,909,470	-	3,909,470	-	3,909,470	-	3,909,470				
Tech I/Tech III CTE Complex	28,337,107	28,337,107	-	28,337,107	30,205,844	58,542,951	-	58,542,951				
Planning (Non Project Specific)	530,000	530,000	14,000	544,000	-	544,000	289,727	254,273				
COMPLETED PROJECTS												
Swing Space - Gym II Renovation	153,397	153,397	-	153,397	-	153,397	153,397	-				
Swing Space - Parking Lot 5 Expansion	1,965,399	1,965,399	-	1,965,399	-	1,965,399	1,965,399	-				
Swing Space - Old SEM (Roofing)	47,747	47,747	-	47,747	-	47,747	47,747	-				
Swing Space - Other	35,975	35,975	-	35,975	-	35,975	35,975	-				
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	58,768	-	58,768	-	58,768	58,768	-				
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	145,772	-	145,772	-	145,772	145,772	-				
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	50,898	-	50,898	-	50,898	50,898	-				
Baseball Field Improvements	1,932,981	1,932,981	-	1,932,981	171,000	2,103,981	2,089,620	14,361				
Subtotal- Cypress Campus	225,921,200	225,921,200	-	225,921,200	58,586,252	284,507,452	120,853,891	163,653,561				

General Notes:

1. 2021-051-CC - Project Encumbrance Transfer Request is required to increase Measure J funding on the Planning - (Non-Project Specific).



## CAMPUS PROJECT ALLOCATION BUDGETS REPORT 8/31/2021

Project	Measure J Bond		Measure J Bond		Variance	8/31/2021		Other Funding	TOTAL BUDGET	8/31/2021		Balance
	Revised Budget	7/31/2021	Revised Budget	8/31/2021		Revised Budget	8/31/2021			ACTUAL EXPENSE	8/31/2021	
New Instructional Building	53,588,031		53,588,031		-	53,588,031		200,000	53,788,031	44,120,607		9,667,424
Central Plant Replacement & Expansion	10,600,000		10,600,000		-	10,600,000		-	10,600,000	8,638,816		1,961,184
Renovate 300 & 500 Buildings	20,482,000		20,482,000		-	20,482,000		15,348,000	35,830,000	1,792,632		34,037,368
New M&O Building	6,758,944		6,758,944		-	6,758,944		8,000,000	14,758,944	51,680		14,707,264
Chapman / Newell Instructional Building	21,985,777		21,985,777		-	21,985,777		-	21,985,777	41,880		21,943,897
New Performing Arts Complex - Demolish Buildings 1100 and 1300	30,724,153		30,724,153		-	30,724,153		41,549,000	72,273,153	664,373		71,608,780
New Welcome Center & Lot C West	37,353,872		37,353,872		-	37,353,872		-	37,353,872	-		37,353,872
New Horticulture/Lab School/STEM Lab	33,813,764		33,813,764		-	33,813,764		-	33,813,764	-		33,813,764
Renovate Building 840 Campus Services	7,878,400		7,878,400		-	7,878,400		-	7,878,400	-		7,878,400
Demolish Building 2000	1,108,000		1,108,000		-	1,108,000		-	1,108,000	-		1,108,000
New Parking Structure	11,219,260		11,219,260		-	11,219,260		-	11,219,260	-		11,219,260
Update/Improve Infrastructure	23,162,352		23,162,352		-	23,162,352		-	23,162,352	-		23,162,352
Update/Improve Infrastructure (IT)	7,721,018		7,721,018		-	7,721,018		5,300,799	13,021,817	6,077,872		6,943,945
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982		278,982		-	278,982		-	278,982	-		278,982
New Thermal Energy Storage (TES)	10,139,524		10,139,524		-	10,139,524		-	10,139,524	-		10,139,524
Renovate Building 600	3,117,641		3,117,641		-	3,117,641		-	3,117,641	-		3,117,641
Renovate Health Center	1,328,800		1,328,800		-	1,328,800		-	1,328,800	-		1,328,800
Renovate Faculty Lounge & Offices	6,212,250		6,212,250		-	6,212,250		-	6,212,250	-		6,212,250
Renovate Wellness Center	2,534,400		2,534,400		-	2,534,400		-	2,534,400	-		2,534,400
Landscape & Hardscape Improvements	3,840,000		3,840,000		-	3,840,000		-	3,840,000	-		3,840,000
Renovate Building 3100	2,402,940		2,402,940		-	2,402,940		-	2,402,940	-		2,402,940
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000		1,333,000		-	1,333,000		-	1,333,000	-		1,333,000
Parking Lot Improvements at Building 3000	1,999,500		1,999,500		-	1,999,500		-	1,999,500	-		1,999,500
Renovate Building 2100	8,277,500		8,277,500		-	8,277,500		-	8,277,500	-		8,277,500
Demolish Buildings 2200 & 3104	1,392,209		1,392,209		-	1,392,209		-	1,392,209	-		1,392,209
Planning (Non Project Specific)	595,000		595,000		-	595,000		-	595,000	240,896		354,104
<b>COMPLETED PROJECTS</b>												
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702		444,702		-	444,702		85,559	530,261	530,261		-
Greenhouse Replacement	834,381		834,381		-	834,381		817,724	1,652,105	1,281,065		371,040
<b>Subtotal- Fullerton Campus</b>	<b>311,126,400</b>		<b>311,126,400</b>		<b>-</b>	<b>311,126,400</b>		<b>71,301,082</b>	<b>382,427,482</b>	<b>63,440,082</b>		<b>318,987,400</b>

General Notes:





## CAMPUS PROJECT ALLOCATION BUDGETS REPORT 8/31/2021

<b>ANAHEIM CAMPUS</b>									
Project	Measure J Bond 7/31/2021		Variance	Measure J Bond 8/31/2021		Other Funding	TOTAL BUDGET	8/31/2021	
	Revised Budget	Balance		Revised Budget	Actual Expense			Actual Expense	Balance
Update/Improve Infrastructure	661,133		8,157	1	669,290	-	669,290	-	669,290
Update/Improve Infrastructure (IT)	1,000,000		-		1,000,000	4,610,152	5,610,152	4,591,280	1,018,872
Develop Interior and Exterior Signage	313,800		-		313,800	49,400	363,200	-	363,200
Second Floor Tenant Improvements	813,000		-		813,000	-	813,000	-	813,000
Swing Space Projects / Interim Housing	2,000,000		-		2,000,000	-	2,000,000	-	2,000,000
Anaheim Tower First Floor Life/Safety Renovation	2,183,000		-		2,183,000	8,730,000	10,913,000	42,503	10,870,497
Upper Deck Enhancements	309,901		-		309,901	-	309,901	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720		-		2,352,720	-	2,352,720	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000		-		2,329,000	-	2,329,000	-	2,329,000
4th Floor Improvements	218,000		-		218,000	-	218,000	-	218,000
Outdoor Patio Remodel	1,382,500		-		1,382,500	-	1,382,500	-	1,382,500
Develop Drop-Off Plaza at Romneya Drive	569,000		-		569,000	-	569,000	-	569,000
Develop Intersection at Romneya and Coronet	773,631		-		773,631	-	773,631	-	773,631
Holding Account	6,600,000		-		6,600,000	-	6,600,000	-	6,600,000
Planning (Non Project Specific)	440,000		-		440,000	-	440,000	9,475	430,525
<b>COMPLETED PROJECTS</b>									
Reactivate 1 <sup>st</sup> Floor Warehouse Areas for Storage	-		-		-	788,583	788,583	788,583	-
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	915,972		-		915,972	4,252,430	5,168,402	5,168,402	-
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	640,736		-		640,736	-	640,736	640,736	-
Update/Improve Infrastructure (Secondary MDF)	105,407		(8,157)	1	97,250	-	97,250	97,250	-
<b>Subtotal- Anaheim Campus</b>	<b>23,607,800</b>		<b>-</b>		<b>23,607,800</b>	<b>18,430,565</b>	<b>42,038,365</b>	<b>11,338,229</b>	<b>30,700,136</b>

**General Notes:**

- 2021-050-AC - Project Encumbrance Transfer Request is required to return \$8,157 unused funds to the main project

## DISTRICT PROJECT ALLOCATION BUDGETS REPORT 8/31/2021

DISTRICT						
Project	Measure J Bond 7/31/2021		Variance	Measure J Bond 8/31/2021		Balance
	Revised Budget			Revised Budget	8/31/2021	
Program Management Cost	20,000,000	-	-	20,000,000	5,656,681	14,343,319
Bond Issuance Costs	3,544,600	-	-	3,544,600	1,301,760	2,242,840
Other	800,000	-	-	800,000	373,045	426,955
<b>Subtotal- District</b>	<b>24,344,600</b>	<b>-</b>	<b>-</b>	<b>24,344,600</b>	<b>7,331,486</b>	<b>17,013,114</b>
<b>TOTAL: Measure J Bond and Other Funding</b>	<b>585,000,000</b>	<b>-</b>	<b>-</b>	<b>585,000,000</b>	<b>202,963,688</b>	<b>530,354,211</b>

**NOTES:**

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million  
Bond Issuance Costs are based on five Issuances over 15 years

# PROJECT STATUS REPORTS

## Active Projects

- Cypress
- Fullerton
- Anaheim-NOCE



# AERIAL VIEW — CYPRESS CAMPUS PROJECTS

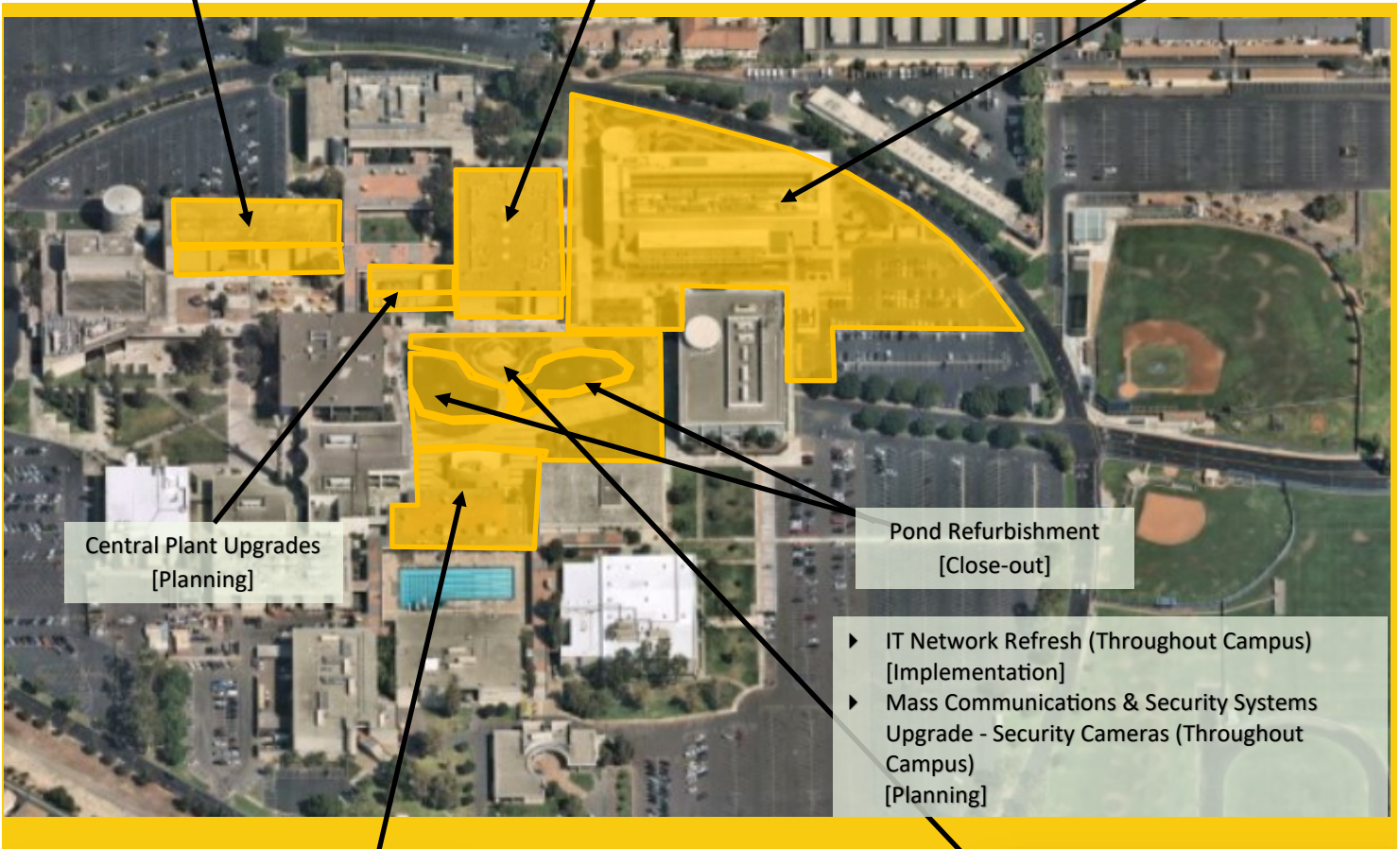


Fine Arts Building Renovation  
[Design - Construction Documents]

Swing Space - Fine Arts (Old SEM)  
[Design - Construction Documents]



New Science, Engineering  
and Mathematics Building  
[Close-out]



Central Plant Upgrades  
[Planning]

Pond Refurbishment  
[Close-out]

- ▶ IT Network Refresh (Throughout Campus)  
[Implementation]
- ▶ Mass Communications & Security Systems  
Upgrade - Security Cameras (Throughout  
Campus)  
[Planning]



New Veterans' Resource Center &  
Student Activities Center Expansion  
[Close-out]

Veterans' Memorial Bridge,  
Plaza, & Tribute Garden  
[Close-out]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
August 31, 2021

Cypress

Description	Bond	Revenue State	Local	Total Budget (all sources)	PROJECTS			Expenses to Date 08/31/2021	Balance to Date 08/31/2021	Start Date	End Date
					Hard Cost	Budgeted Expenses Soft Cost	Contingency				
New Science, Engineering, and Mathematics Building	94,088,202	-	3,492,521	97,560,723	81,634,384	12,854,465	2,833,423	90,758,431	6,802,292	6/29/16	9/28/21
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	89,764	13,500,931	9,251,377	2,423,080	1,794,319	12,154,131	1,346,800	12/9/16	10/1/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	1,500,000	1,600,800	1,284,609	79,820	236,371	1,323,476	277,324	12/9/16	7/19/21
Pond Relinishment	-	-	737,637	737,637	659,305	12,845	65,487	700,292	37,345	12/9/16	7/19/21
Swing Space Projects	1,034,003	-	-	1,034,003	589,382	320,541	124,080	-	1,034,003	8/21/20	3/31/25
Swing Space Fine Arts (Old SEM)	5,626,285	-	-	5,626,285	3,206,982	1,744,148	675,154	72,320	5,553,965	8/21/20	3/31/25
Swing Space Tech I / Tech III (Old SEM)	-	-	-	-	-	-	-	-	-	TBD	TBD
Swing Space Culinary Arts (Temp. Facility)	-	-	-	-	-	-	-	-	-	TBD	TBD
Fine Arts Building Renovation	33,413,861	18,133,000	-	51,546,861	29,381,711	15,979,527	6,185,623	1,345,675	50,201,186	8/21/20	3/31/25
Update/Improve Infrastructure	8,094,406	-	-	8,094,406	4,613,811	2,509,266	971,329	-	8,094,406	12/1/14	12/31/30
Update/Improve Infrastructure (New SEM)	3,055,711	-	-	3,055,711	3,055,711	-	-	2,996,145	59,566	3/27/17	11/30/21
Update/Improve Infrastructure (IT)	5,101,587	-	4,256,486	9,358,073	5,334,102	2,901,003	1,122,969	5,019,637	4,338,436	12/1/14	1/24/22
Update/Improve Infrastructure (VRC/SAC)	1,144,756	-	-	1,144,756	-	-	-	1,134,003	10,753	3/27/17	7/30/21
Update/Improve Infrastructure (IT - VRC-SAC)	252,530	-	-	252,530	211,116	41,414	-	51,424	201,106	12/9/16	10/1/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	-	645,883	6/29/16	9/28/21
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	-	3,300,000	1,881,000	1,023,000	396,000	-	3,300,000	7/1/21	12/28/23
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	-	3,000,000	1,710,000	930,000	360,000	-	3,000,000	1/1/22	12/31/24
Library-Learning Resource Center Expansion	5,038,665	-	-	5,038,665	2,872,039	1,561,986	604,640	38,665	5,000,000	7/1/21	1/1/25
Central Plant Upgrade	7,000,000	-	-	7,000,000	3,990,000	2,170,000	840,000	-	7,000,000	6/5/23	7/4/25
Mass Communications & Security Systems Upgrade	1,942,855	-	-	1,942,855	1,107,427	602,285	233,143	-	1,942,855	3/27/17	1/24/30
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	-	84,603	3/27/17	9/28/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	58,955	1,983	3/27/17	10/1/21
Campus-Wide Security Systems Upgrades	2,058,670	-	-	2,058,670	2,000,000	58,670	-	58,670	2,000,000	9/13/19	10/4/21
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	2,228,398	1,211,936	469,136	-	3,909,470	7/1/26	6/29/29
Tech I/Tech III CTE Complex	28,337,107	30,205,844	-	58,542,951	33,369,482	18,148,315	7,025,154	-	58,542,951	5/1/26	7/20/28
Planning (Non Project Specific)	544,000	-	-	544,000	1	-	-	289,727	254,273	6/1/16	12/31/30
COMPLETED PROJECTS											
Swing Space - Gym II Renovation	153,397	-	-	153,397	153,397	-	-	153,397	-	10/3/16	5/31/18
Swing Space - Parking Lot 5 Expansion	1,965,399	-	-	1,965,399	1,699,886	285,513	-	1,965,399	-	6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	47,747	-	-	47,747	47,747	-	-	47,747	-	10/3/16	5/31/18
Swing Space - Other	35,975	-	-	35,975	35,975	-	-	35,975	-	10/3/16	5/31/18
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-	-	58,768	-	11/4/19	11/6/20
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772	-	4/24/18	9/19/20
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	50,898	-	-	50,898	-	4/24/18	1/2/19
Baseball Field Improvements	1,932,981	-	171,000	2,103,981	1,828,961	275,020	-	2,089,620	14,361	3/12/18	8/2/21
Cypress Campus Total:	225,921,200	48,338,844	10,247,408	284,507,452	194,643,184	65,632,833	23,936,828	120,853,891	163,653,561		

General Notes:

1. 2021-051-CC - Project Encumbrance Transfer Request is required to increase Measure J funding on the Planning - (Non-Project Specific).

# PROJECT STATUS REPORT — CYPRESS CAMPUS

## NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING

### CLOSE-OUT

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Michael Zari Cypress College</b>
<b>Architect</b>	<b>LPA, Inc.</b>
<b>Construction Manager at Risk</b>	<b>Sundt Construction, Inc.</b>
<b>Project Gross Square Footage</b>	<b>106,023 GSF</b>
<b>DSA Application A#</b>	<b>04-117024</b>



### Project Overview

High priority project to increase the efficiency of the square footage and accommodation of services for Science, Engineering, and Mathematics programs with 21 lecture and 23 lab classrooms, an Immersive Digital Classroom (IDC), and an incinerator for the Mortuary Science Program.

#### Budget & Construction Costs

- Total Project Budget (Est.) ..... \$101,651,684
  - New SEM Building ..... \$94,068,202
  - New SEM FF&E ..... \$3,000,000
  - Infrastructure ..... \$3,055,711
  - Mass Communication.....\$389,367
  - Network Refresh .....\$645,883
  - HEERF Funds.....\$492,521
- Funding Sources..... Measure J, Campus & Federal
  - Measure J ..... \$98,159,163
  - Campus Funds (Est. FF&E)..... \$3,000,000
  - Federal Funds (HEERF) .....\$492,521
- Construction Cost ..... \$82,085,541
- Construction Percent Completion .....99.1%

#### Schedule

- Design Start .....Jun. 29, 2016
- Construction Start ..... Feb. 6, 2019
- Contractual Substantial Completion ... Feb. 15 2021
- Substantial Completion .....Jun. 1 2021
- Construction Completion .....Jul. 19 2021
- Academic Occupancy. .... Sep. 2021

Allowances and Contingencies Status						
	In Contract	Approved			Balance	
CM Allowance	\$ 1,031,360	\$ 932,788	90.4%	\$ 98,572	9.6%	
District Allowance	\$ 1,858,120	\$ 1,854,802	99.8%	\$ 3,318	0.2%	
CM Contingency	\$ 1,437,988	\$ 1,413,380	98.3%	\$ 24,608	1.7%	





# PROJECT STATUS REPORT — CYPRESS CAMPUS

## NEW VETERANS' RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION CLOSE-OUT

**Address** 9200 Valley View St.  
Cypress, CA 90630

**Project Manager** Michael Zari  
Cypress College

**Architect** LPA, Inc.

**Construction Manager at Risk** Sundt Construction, Inc.

**Project Gross Square Footage** 12,119 GSF

**DSA Application A#** 04-117023



### Project Overview

High priority project to increase the square footage and provide new accommodation of services for the Veterans' Resource Center (VRC)/Student Activities Center (SAC) Expansion.

### Budget & Construction Costs

- Total Project Budget (Est.) ..... \$14,959,155
  - VRC/SAC Building (Est.) ..... \$13,500,931
    - Measure J ..... \$13,411,167
      - Campus Funds ..... \$89,764
      - Infrastructure ..... \$1,144,756
      - Mass Communication ..... \$60,938
      - Network Refresh ..... \$252,530
- Funding Sources ..... Measure J & Campus
  - Measure J ..... \$14,869,391
  - Campus Funds ..... \$57,609
- Construction Cost ..... \$10,241,376
- Construction Percent Completion ..... 99.0%

### Schedule

- Design Start ..... Dec. 9, 2016
- Construction Start ..... Feb. 6, 2019
- Contractual Substantial Completion ..... Aug. 2020
- Substantial Completion ..... May. 10 2021
- Construction Completion ..... Jul. 19 2021
- Academic Occupancy ..... Aug. 2021

Allowances and Contingencies Status							
	In Contract		Approved			Balance	
CM Allowance	\$	257,840	\$	251,214	97.4%	\$	6,626 2.6%
District Allowance	\$	214,530	\$	212,785	99.2%	\$	1,745 0.8%
CM Contingency	\$	168,797	\$	166,693	98.8%	\$	2,104 1.2%



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## VETERANS' MEMORIAL BRIDGE, PLAZA, & TRIBUTE GARDEN CLOSE-OUT

**Address** 9200 Valley View St.  
Cypress, CA 90630

**Project Manager** Michael Zari  
Cypress College

**Architect** LPA, Inc.

**Construction Manager at Risk** Sundt Construction, Inc.

**Project Square Footage** 63,192 GSF

**DSA Application A#** 04-117023



### Project Overview

Construction of a Veterans' Memorial Bridge (VMB), Tribute Garden, and site improvements to adjacent areas, including the Veterans' Resource Center Plaza.

### Budget & Construction Costs

- Funding Sources ..... Measure J & Local
- Total Project Budget (Est.) ..... \$1,600,800
  - Measure J ..... \$100,800
  - Local ..... \$1,500,000
- Construction Cost ..... \$1,268,527
- Construction Percent Completion ..... 99.6%

### Schedule

- Design Start ..... Dec. 9, 2016
- Construction Start ..... Feb. 6, 2019
- Contracted Substantial Completion ..... Aug. 2019
- Substantial Completion ..... Mar. 2 2021
- Construction Completion ..... Jul. 19 2021
- Occupancy ..... Aug. 2021

Allowances and Contingencies Status						
	In Contract		Approved		Balance	
CM Contingency	\$	19,538	\$	18,805	96.2%	\$ 733 3.8%



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## POND REFURBISHMENT

### CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Square Footage	16,357 GSF
DSA Application A#	04-117023



### Project Overview

Repairs and refurbishment of existing ponds. Replacement of pond lining and rearrangement of water features.

### Budget & Construction Costs

- Funding Sources ..... Local
- Total Project Budget (Est.) ..... \$737,637
  - Local ..... \$737,637
- Construction Cost ..... \$629,196
- Construction Percent Completion .... 100.0%

### Schedule

- Design Start ..... Dec. 9, 2016
- Construction Start ..... Feb. 6, 2019
- Contracted Substantial Completion ..... Aug. 2019
- Substantial Completion ..... Mar. 2 2021
- Construction Completion ..... Jul. 19 2021
- Occupancy ..... Aug. 2021

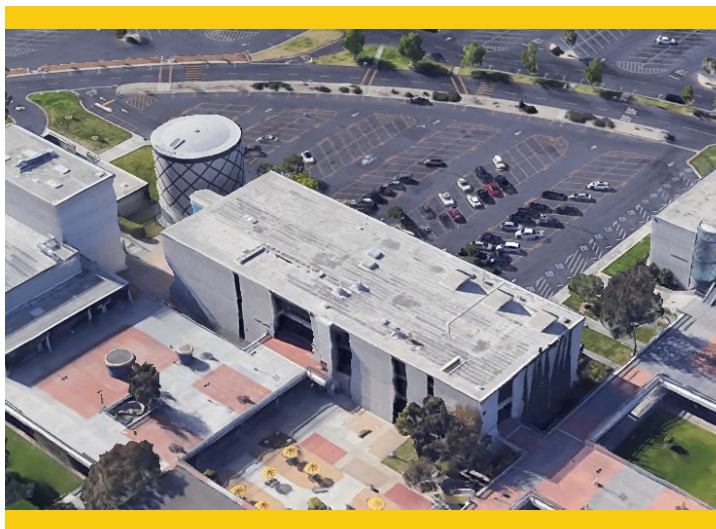
Allowances and Contingencies Status						
	In Contract		Approved		Balance	
CM Contingency	\$	9,379	\$	8,736 93.1%	\$	643 6.9%



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## FINE ARTS BUILDING RENOVATION DESIGN—CONSTRUCTION DOCUMENTS

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	DLR Group
Construction Manager	Sundt Construction, Inc.
Project Square Footage	66,765 GSF
DSA Application A#	TBD



### Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms.

- Total Project Budget ..... \$51,546,861
- Funding Source ..... Measure J & State Capital Outlay
  - Measure J ..... \$33,413,861
  - State Capital Outlay Funds ..... \$18,133,000
- Estimated Construction Start..... Fall 2022
- Targeted Completion ..... Winter 2024





# PROJECT STATUS REPORT — CYPRESS CAMPUS

## SWING SPACE - FINE ARTS (OLD SEM)

### DESIGN—CONSTRUCTION DOCUMENTS

**Address** 9200 Valley View St.  
Cypress, CA 90630

**Project Manager** Allison Coburn  
Cypress College

**Architect** DLR Group

**Project Delivery Method** Design-Bid-Build

**Project Square Footage** 100,681 GSF

**DSA Application A#** TBD



## Project Overview

The existing 1972, 3-story, 100,681 square foot of the former Science Engineering and Mathematics (old SEM) building will be utilized to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the fine arts programs, minor renovations will be required including, but not limited to, demolition of casework, sinks, plumbing, flooring, and accessibility restroom upgrades. Only a portion of the gross square footage (GSF) is undergoing renovation.

- Project Budget..... \$5,626,285
- Funding Source ..... Measure J
- Estimated Construction Start..... Late Spring 2022
- Targeted Completion ..... Early Fall 2022





# PROJECT STATUS REPORT — CYPRESS CAMPUS

## CAMPUS-WIDE SECURITY SYSTEMS UPGRADE

### PLANNING

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Allison Coburn Cypress College</b>
<b>Architect</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>TBD</b>



### Project Overview

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget..... \$2,058,670
- Funding Source ..... Measure J
- Project Delivery Method ..... To Be Determined
- Architect/Engineer of Record ..... To Be Determined
- Estimated Construction Start..... To Be Determined
- Targeted Completion ..... To Be Determined



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## CENTRAL PLANT UPGRADES PLANNING

**Address** 9200 Valley View St.  
Cypress, CA 90630

**Project Manager** Allison Coburn  
Cypress College

**Architect** TBD

**Project Delivery Method** TBD



### Project Overview

Upgrades to current equipment to provide heating, cooling, and redundancy of existing equipment for maintaining a comfortable environment at the Campus' building for the students, faculty, and staff.

- Project Budget..... \$7,000,000
- Funding Source ..... Measure J
- Project Delivery Method ..... To Be Determined
- Architect/Engineer of Record ..... To Be Determined
- Estimated Construction Start..... To Be Determined
- Targeted Completion ..... To Be Determined



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>	<b>Total Project Budget</b>	<b>\$24,653,641 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$16,950,772 (Measure J)</b>
<b>Number of Projects</b>	<b>8</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified. For infrastructure projects related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District. For costs related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report.

- Total Project Budget ..... \$9,358,073
  - Current Implementation (Measure J) ..... \$1,972,462
  - Current Implementation (Capital Outlay)..... \$4,256,486
  - Upcoming Phases (Measure J) ..... \$3,129,125
- Funding Source ..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion ..... May 2022



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>	<b>Total Project Budget</b>	<b>\$2,589,830</b>
		<b>Total Budget Allocated</b>	<b>\$646,975</b>
<b>Number of Projects</b>	<b>4</b>	<b>Funding Source</b>	<b>Measure J</b>

### General Overview

Projects to address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation. Please refer to pages 53 for additional details on completed projects. For mass communication & security systems projects related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report. For completed projects refer to page 53 on this report.



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

### **New Science, Engineering, and Mathematics Building**

- Fencing has been fully dismantled at the New SEM site. Chain-link panels were removed by mid-August. Outstanding items remaining related to the Greenhouse structure were addressed by the trade contractor and finalized by the last week of August. Structural support issues of the snorkel systems and biology on the second floor, as well as chemistry on the third floor, are being addressed by the AOR. LPA is meeting the assigned DSA field engineer to determine whether these must be addressed through DSA to be approved as a submittal.
- Close-Out documentation is being submitted by the AOR and CMAR for archiving and future reference. The submittal of all project documentation is anticipated to conclude in late September 2021. Coordination of occupancy items was completed with members of the Campus Team in the first week of September. Any remaining work will continue in areas where there are no students to reduce noise. Work will continue after hours or potentially on Fridays when students are not in occupancy. Outstanding items and landscaping will continue without interruption to the students and staff.
- A grand opening ceremony will be held on October 12th, to commemorate the successful conclusion of this project.
- The Maintenance and Operations (M&O) focused on stocking needed products for occupancy in the last week of August. Bathrooms were stocked and fully refreshed, and trash cans were installed. Maintenance started janitorial work and dumpsters service on-site.



**New SEM Construction Progress — September 2021**

### **New Veterans' Resource Center & Students Activities Center Expansion**

- A grand opening ceremony will be held on October 12th, to commemorate the successful conclusion of this project.



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

### **Veterans' Memorial Bridge, Plaza, and Tribute Garden**

- There are no updates during this reporting period.

### **Pond Refurbishment**

- There are no updates during this reporting period.

### **Fine Arts Building Renovation**

- Destructive testing and potholing are underway. There is a concern over the construction equipment gaining access to allow for reinforcing the Fine Arts' Building foundation spacing at the walkway between the Theater Arts building and the Fine Arts building. The results of these investigations will provide the design team more information on approaches mitigating the surfacing of unforeseen conditions during building construction. In addition, results also feed into project specifications for materials or components to be used during renovation.
- 100% Construction Documents (CDs) were completed for this project. Drawings and specifications were made available to the Campus Project Team on the third week of August and are currently under review. Preparations are underway for submittal to DSA in October 2021 for review and commentary. Notes or questions from the state agency will be addressed in upcoming back-check sessions including the Campus and Design Teams.
- The Campus and Design Teams concluded value engineering efforts based on the 50% CDs submittal. Savings of approximately \$900,000 were realized from this assessment.



Fine Arts Renovation - Art Studio Rendering by DLR Group

### **Swing Space - Fine Arts (Old SEM)**

- The project design has reached 70% completion of the Construction Documents (CDs); Dovetail Consultants have helped in planning for occupancy. To date, the approach calls for the relocation of approximately 95% of existing furniture and equipment.

# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)



Fine Arts Renovation - Instrument Rehearsal Room Rendering by  
DLR Group

- A preliminary meeting was held with DSA in mid-August to review the required accessibility and fire life safety upgrades to the old SEM building. For accessibility upgrades, confirmation was received that all spaces in use are required to meet current accessibility requirements. At a minimum, all restrooms, exterior and interior doors (for rooms in use), and signage will be required to be upgraded to comply with the current building code. In addition, the team will be submitting to DSA a request for an unreasonable hardship for accessibility upgrades that are not feasible without extensive renovation such as, but not limited to, elevator replacement. Conversations over Fire, Life, and Safety upgrade requirements are still ongoing to confirm both what is required as well as acceptable to DSA.

• The 100% Construction Documents (CD) package deliverable date has been extended to October 1st— the same date as DSA submission—to allow additional time for the development of the documents and to coordinate the technical requirements with DSA. Cost estimating for construction will occur after this date.

### **Update / Improve Infrastructure** **IT Network Refresh Project**

- There are no updates during this reporting period.

### **Campus-Wide Security Systems Upgrade**

- The Campus Project Team is working on a procurement strategy utilizing cooperative purchasing contracts in accordance with Resolution No. 20/21-18, approved by the Board of Trustees on April 27th, 2021. The project phasing is underway, but likely will involve multiple phases to complete the project including new Video Management Software (VMS), replacement of existing cameras, and the addition of new cameras.





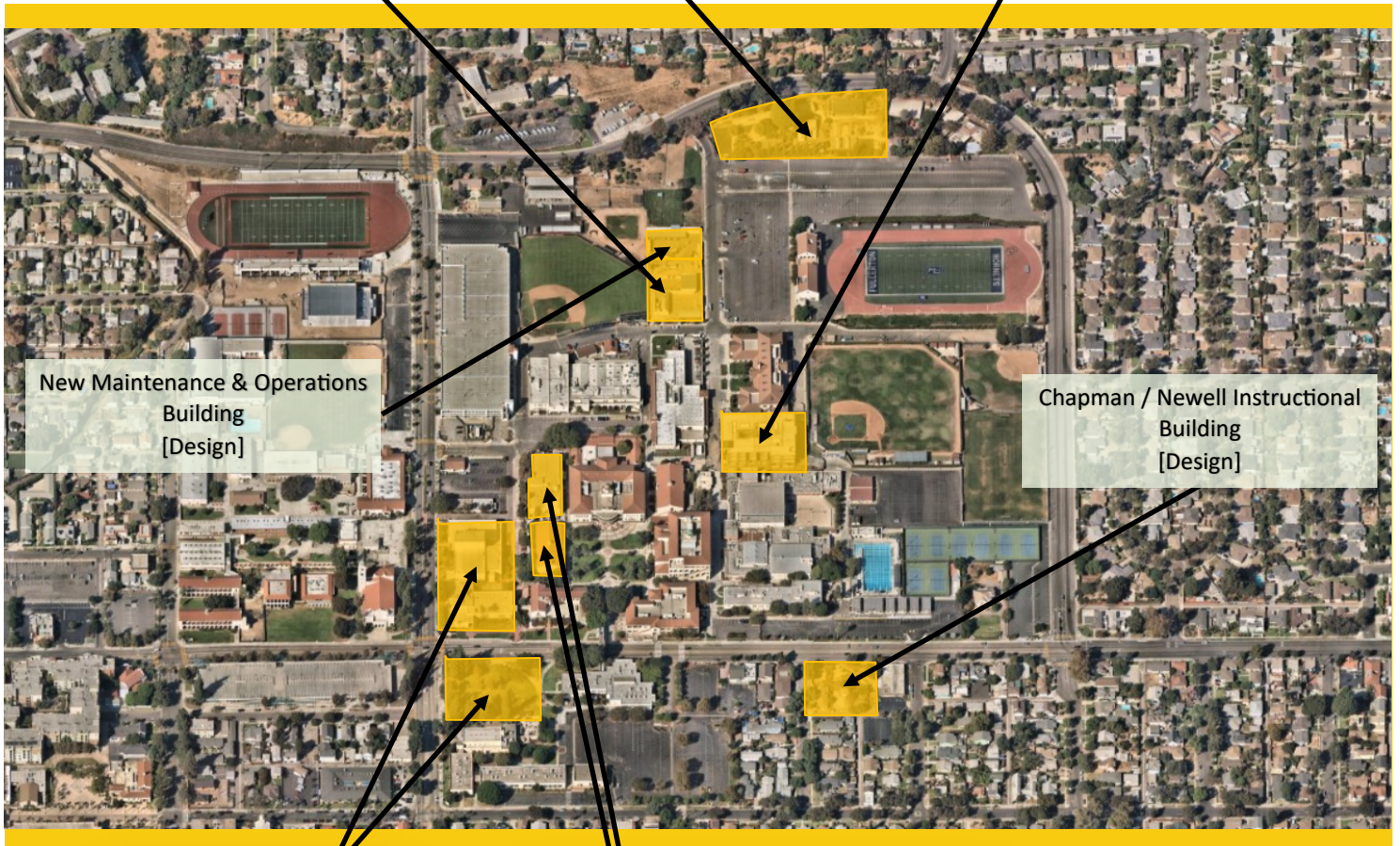
# AERIAL VIEW — FULLERTON CAMPUS PROJECTS



Central Plant Replacement and  
Expansion  
[Close-out]

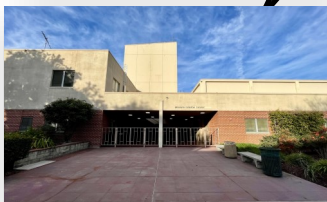


New Instructional Building  
[Construction]

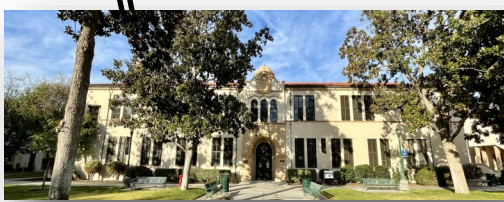


New Maintenance & Operations  
Building  
[Design]

Chapman / Newell Instructional  
Building  
[Design]



► New Performing Arts Complex - Demolish  
Buildings 1100 and 1300  
[Construction Documents]



Renovate Buildings 300 & 500  
[Re-Bidding]

► IT Network Refresh  
(Throughout Campus)  
[Implementation]







North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
August 31, 2021

Fullerton

Description	Revenue			Total Budget (all sources)	Budgeted Expenses			Expenses to Date 08/31/2021	Balance to Date 08/31/2021	Start Date	End Date
	Bond	State	Local		Hard Cost	Soft Cost	Contingency				
New Instructional Building	53,588,031	-	200,000	53,788,031	41,322,199	10,338,468	1,927,364	44,120,607	9,667,424	6/29/17	10/13/21
Central Plant Replacement & Expansion	10,600,000	-	-	10,600,000	8,110,723	1,538,895	950,382	8,638,816	1,961,184	6/29/17	9/17/21
Renovate Buildings 300 & 500	20,482,000	15,348,000	-	35,830,000	25,233,283	7,333,593	3,263,124	1,792,632	34,037,368	6/19/17	4/30/24
New M & O Building	6,758,944	-	8,000,000	14,758,944	11,505,954	2,206,444	1,046,546	51,680	14,707,264	10/19/20	8/22/24
Chapman / Newell Instructional Building	21,985,777	-	-	21,985,777	16,350,243	4,750,650	884,884	41,880	21,943,887	10/19/20	8/28/24
New Performing Arts Complex - Demolish Buildings 1100 and 1300	30,724,153	41,549,000	-	72,273,153	41,195,697	22,404,677	8,672,778	664,373	71,608,780	9/16/20	7/2/25
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	21,291,707	11,579,700	4,482,465	-	37,353,872	10/3/22	2/26/27
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	19,273,845	10,482,267	4,057,652	-	33,813,764	6/1/23	8/28/27
Renovate Building 840 Campus Services	7,878,400	-	-	7,878,400	4,490,688	2,442,304	945,408	-	7,878,400	12/1/28	12/31/30
Demolish Building 2000	1,108,000	-	-	1,108,000	631,560	343,480	132,960	-	1,108,000	10/2/28	7/15/30
New Parking Structure	11,219,260	-	-	11,219,260	6,394,978	3,477,971	1,346,311	-	11,219,260	1/1/24	12/16/26
Update/Improve Infrastructure	23,162,352	-	-	23,162,352	13,202,541	7,180,329	2,779,482	-	23,162,352	5/1/18	12/31/30
Update/Improve Infrastructure (IT - New Instructional Bldg.)	7,721,018	-	5,300,799	13,021,817	7,422,436	4,036,763	1,562,618	6,077,872	6,943,945	10/1/19	1/24/22
New Thermal Energy Storage (TES)	278,982	-	-	278,982	278,982	-	-	-	278,982	6/29/17	10/13/21
Renovate Building 600	10,139,524	-	-	10,139,524	5,659,300	768,918	3,711,306	-	10,139,524	7/28/23	8/29/25
Renovate Health Center	3,117,641	-	-	3,117,641	1,777,055	966,469	374,117	-	3,117,641	7/28/23	9/8/25
Renovate Faculty Lounge & Offices	1,328,800	-	-	1,328,800	757,416	411,928	159,456	-	1,328,800	12/1/28	12/31/30
Renovate Wellness Center	6,212,250	-	-	6,212,250	3,540,983	1,925,798	745,470	-	6,212,250	5/1/26	2/28/30
Landscaping & Hardscape Improvements	2,534,400	-	-	2,534,400	1,444,608	785,664	304,128	-	2,534,400	5/1/28	10/29/30
Renovate Building 3100	3,840,000	-	-	3,840,000	2,188,800	1,190,400	460,800	-	3,840,000	5/1/27	1/31/30
Demolish Buildings 1901-04, 1956-60, 3000	2,402,940	-	-	2,402,940	1,369,676	744,911	288,353	-	2,402,940	5/3/27	12/26/29
Parking Lot Improvements at Building 3000	1,333,000	-	-	1,333,000	759,810	413,230	159,960	-	1,333,000	9/1/28	12/31/30
Renovate Building 2100	1,999,500	-	-	1,999,500	1,139,715	619,845	239,940	-	1,999,500	9/1/28	8/30/30
Demolish Buildings 2200 & 3104	8,277,500	-	-	8,277,500	4,718,175	2,566,025	993,300	-	8,277,500	5/1/26	12/29/28
Planning (Non Project Specific)	1,392,209	-	-	1,392,209	793,559	431,585	167,065	-	1,392,209	9/1/27	7/31/30
	595,000	-	-	595,000	-	595,000	-	-	240,896	6/6/16	12/29/23

COMPLETED PROJECTS

Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	85,559	530,261	415,489	114,772	-	530,261	-	5/1/18	10/6/20
Greenhouse Replacement	834,381	-	817,724	1,652,105	1,293,000	359,105	-	1,281,065	371,040	9/26/19	8/20/21
Fullerton Campus Total:	311,126,400	56,897,000	14,404,082	382,427,482	242,562,422	100,009,191	39,655,869	63,440,082	318,987,400		

General Notes:

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW INSTRUCTIONAL BUILDING CONSTRUCTION

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghie Fullerton College</b>
<b>Design-BUILDER</b>	<b>BN Builders, Inc. &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design-Build</b>
<b>Project Gross Square Footage</b>	<b>74,927 GSF</b>
<b>DSA Application A#</b>	<b>04-118108</b>



### Project Overview

The New Instructional Building (New IB) will help meet Campus growth needs with the goal of consolidating an instructional division into a single building. The building will accommodate more than 40 classrooms and the division office services including staff offices. Scope of work for this project includes the expansion of the Central Plant.

### Budget & Construction Costs

- Total Project Budget (Est.) ..... \$54,067,013
  - New Instructional Building ..... \$53,588,031
  - Network Refresh..... \$278,982
  - HEERF Funds ..... \$200,000
- Funding Sources ..... Measure J & Federal
  - Measure J ..... \$53,867,013
  - Federal Funds (HEERF)..... \$200,000
- Construction Cost..... \$35,985,926
- Construction Percent Completion .....93.5%

### Schedule

- Design Start .....Jun. 18, 2018
- Construction Start ..... Feb. 12, 2020
- Contracted Substantial Completion .....Aug. 2021
- Targeted Substantial Completion ..... Sep. 2021
- Targeted Occupancy. .... Nov. 2021

	Allowances and Contingencies Status					
	In Contract		Approved		Balance	
Construction						
Contingency	\$ 1,082,149	\$	948,467	87.6%	\$ 133,682	12.4%
Allowances	\$ 1,782,043	\$	915,722	51.4%	\$ 866,321	48.6%



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## CENTRAL PLANT REPLACEMENT & EXPANSION

### CLOSE-OUT

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	2,028 GSF
DSA Application A#	04-118525



### Project Overview

Replacement and expansion of the central plant to accommodate planned new facilities and renovations and improve efficiency in servicing existing buildings. Project includes the replacement and expansion of the existing central plant to accommodate for three 600-ton high-efficiency water chillers and cooling towers.

### Budget & Construction Costs

- Funding Source.....Measure J
- Total Project Budget (Est.) .....\$10,600,000
- Measure J .....\$10,600,000
- Construction Cost.....\$6,649,366
- Construction Percent Completion..... 96.4%

### Schedule

- Design Start ..... Jun. 18, 2018
- Construction Start ..... Feb. 12, 2020
- Contracted Substantial Completion ..... Jun. 2021
- Substantial Completion ..... Sep. 05, 2021
- Targeted Occupancy..... Sep. 2021

	Allowances and Contingencies Status					
	In Contract		Approved		Balance	
Construction	\$	195,037	\$	34,759	17.8%	\$ 160,278
Contingency						82.2%
Allowances	\$	87,500	\$	30,451	34.8%	\$ 57,049
						65.2%



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## RENOVATE BUILDINGS 300 & 500 RE-BIDDING

**Address** 321 E. Chapman Ave.  
Fullerton, CA 92832

**Project Manager** Oscar Saghieh  
Fullerton College

**Architect** R2A Architecture

**General Contractor** TBD

**Project Delivery Method** Design-Bid-Build

**DSA Application A#** 04-118314



### Project Overview

Total renovation of Buildings 300 and 500, including historic consideration of Building 300. The renovated buildings will contain general classrooms, Computer Information Systems (CIS) laboratories, Academic Computing Technologies (ACT) laboratories, photography laboratories, dean and faculty offices, shared laboratories, and a lecture hall. The District and the Campus Project Team are assessing changes in the scope of the project, including the potential deferral of renovations at Building 500, based on continuing seismic evaluations for both buildings. Results of the assessment are anticipated in late September 2021. Changes in scope can jeopardize the availability of matching State funds for the project. District Staff will be leading a project update presentation to the Board of Trustees at the second meeting in September 2021. Refer to Updates on Campus Project pages ahead for more details.

- Total Project Budget (Est.) .....\$35,830,000
- Funding Source .....Measure J & State Capital Outlay
  - Measure J .....\$20,482,000
  - State Capital Outlay Funds .....\$15,348,000
- Project Gross Square Footage.....55,451 GSF
- Estimated Construction Start.....January 2022
- Targeted Completion .....September 2023





# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW MAINTENANCE & OPERATIONS BUILDING DESIGN

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghieh Fullerton College</b>
<b>Design-BUILDER</b>	<b>BN Builders, Inc. &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design-Build</b>
<b>Project Gross Square Footage</b>	<b>17,846 GSF</b>
<b>DSA Application A#</b>	<b>TBD</b>



### Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant. Project is anticipated to be bundled for bidding with the Chapman / Newell Instructional Building.

- Total Project Budget (Est.) .....\$14,758,944
- Funding Source .....Measure J & Local Funds
  - Measure J .....\$6,758,944
  - Local Funds.....\$8,000,000
- Estimated Construction Start.....Winter 2022
- Targeted Completion .....Winter 2023

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## CHAPMAN / NEWELL INSTRUCTIONAL BUILDING DESIGN

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghie Fullerton College</b>
<b>Design-BUILDER</b>	<b>BN Builders, Inc. &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design-Build</b>
<b>Project Gross Square Footage</b>	<b>17,846 GSF</b>
<b>DSA Application A#</b>	<b>TBD</b>



### Project Overview

The building at the intersections of Chapman Avenue and Newell Street will house the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room. The project is bundled for bidding with the New M&O Building.

- Total Project Budget (Est.) .....\$21,985,777
- Funding Source .....Measure J & Local Funds
  - Measure J .....\$21,985,777
- Estimated Construction Start.....Winter 2022
- Targeted Completion .....Winter 2023

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300

### DESIGN—CONSTRUCTION DOCUMENTS

**Address** 321 E. Chapman Ave.  
Fullerton, CA 92832

**Project Manager** Oscar Saghie  
Fullerton College

**Architect** Pfeiffer Partners  
Architects, Inc.

**Project Delivery Method** Design-Bid-Build



### Project Overview

This project addresses the demand for enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future. At the current stage of design, early estimates suggest the need for budgetary revisions in the order of \$40-\$50 million to match project programming and equipment requirements. As this project is integral to the Campus master plan and changes in scope can jeopardize the availability of matching State funds for the project, assessments are underway for the increase of Measure J funding. Transfers of funds will be completed from lower-priority projects at the Campus. District Staff will be leading a project update presentation to the Board of Trustees at the second meeting in September 2021. Refer to Updates on Campus Project pages ahead for more details.

- Total Project Budget (Est.) ..... \$72,273,153
- Funding Source ..... Measure J & State Capital Outlay
  - Measure J ..... \$30,724,153
  - State Capital Outlay Funds ..... \$41,549,000
- Project Gross Square Footage..... 66,765 GSF
- Estimated Construction Start..... Summer 2023
- Targeted Completion ..... Summer 2025



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>	<b>Total Project Budget</b>	<b>\$31,607,054 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$8,444,702 (Measure J)</b>
<b>Number of Projects</b>	<b>3</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District. For costs related to the New Instructional Building, please refer to page 26 of this report.

- Total Project Budget ..... \$13,021,817
  - Current Implementation (Measure J) ..... \$3,132,039
  - Current Implementation (Capital Outlay) ..... \$5,300,799
  - Upcoming Phases (Measure J) ..... \$4,588,979
- Funding Source ..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion ..... May 2022





# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

### Campus

- Construction work at active project sites proceeds during the current COVID-19 protection guideline directives from the State's Governor. BN Builders is following revised recommendations from the Centers for Disease Control (CDC) on hygiene practices for all its employees and subcontractors. As mitigation measures to prevent COVID-19 outbreaks, temperature checks are being performed before personnel are walking on-site and stretch and flex. Work is being segmented in areas where personnel are asked to remain during a day's work to complete their tasks. Visitors are provided a wristband as a visible check that they have provided contact details before accessing the site or meetings related to the project.



New Instructional Construction Progress —September 2021

### New Instructional Building

- Flood testing was carried out on the building's roof in mid-August, marking the end of all roofing construction activities. A final report with results will be made available to the Campus Project Team before the Final Completion of the project. Permeable pavers continue to be installed around the building. Railing for ADA ramps and retaining walls have been delivered to the site. The installation began in the second week of August. The placement of landscaping shrubs and trees was successfully completed in early August. Irrigation system testing is underway around the building.
- The Storm Water Pollution Prevention Plan is nearing conclusion for the project. A notice of extension was issued by the General Contractor for termination by early October inclusive of all associated final reporting.
- The design-build team continues to address punch-list items throughout the interior and exterior of the building. In the exterior of the building, copper gutters and downspouts were installed and the portal tiling was completed at the north and south entrances to the building. Tiling is being installed and grouted on exterior window sills and cornices. The assembly for GFRC components at the main entryway continues until the final week of the month.



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

- Wireless access points were placed in the courtyard, and site lighting was completed with the placement of poles in the perimeter of the building. A decorative railing was installed at the second and third floor Juliette windows, in correspondence with other architectural details found throughout the Campus' historic core buildings. Metallic trellises were also installed on the west elevation of the building and interior courtyard. Recessed entrance floor mats were installed at all the building entrances.
- On the interior, plumbing system flushing started in early August. This activity was conducted in coordination with HVAC duct and building flushing. Final cleaning continues on the first floor of the building and exterior courtyard. Room signage was installed throughout the building and door adjustments were underway to comply with ADA building code requirements. The furniture deliveries started in the last week of August and will continue into September. Office furniture was being assembled in the last week of August, and computer lab furniture in early September.
- The Campus Project Team and Design-Builder are anticipating a ribbon-cutting ceremony for the new buildings in early 2022. Additional details will follow.

### **Central Plant Replacement & Expansion**

- The substantial completion for this project was reached and issued on August 13th, 2021. Commissioning testing and activities are coming to a successful end. The commissioning agent generated a punch-list of issues for follow-up and closing to be addressed before Final Completion. Signage on the building was installed alongside the panic hardware at the gates for the electrical yard. The attic stock was substantially delivered to College Facilities, and RNT Architects will be providing as-built drawings and DSA documents for close-out in the upcoming weeks.



Central Plant Construction Progress — September 2021

- The Campus Project Team and Design-Builder are anticipating a ribbon-cutting ceremony for the new buildings in November 2021. Additional details will follow.

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

### **Renovate Buildings 300 & 500**

- The ASCE-Tier 1 seismic evaluation for Building 300 continues this month. The final report is anticipated to be completed by late September for review by the Campus Project Team. The results will also be shared with DSA and CCCC for the evaluation of the inclusion of voluntary seismic rehabilitation tasks in the project's scope of work.

### **New Maintenance & Operations Building**

- Glumac was chosen by the RFP selection committee as the most qualified, responsive, and responsible firm among the five submittals for commissioning agents of this project. A presentation to the Board of Trustees will take place in September with the selection seeking authorization to enter into a contract.
- A notice to proceed was issued to BN Builders and RNT Architects for the kick-off of design efforts. Initial meetings are anticipated to take place in early October 2021.

### **Chapman / Newell Instructional Building**

- Glumac was chosen by the RFP selection committee as the most qualified, responsive, and responsible firm among the five submittals for commissioning agents of this project. A presentation to the Board of Trustees will take place in September with the selection seeking authorization to enter into a contract.
- A notice to proceed was issued to BN Builders and RNT Architects for the kick-off of design efforts. Initial meetings are anticipated to take place in early October 2021.



RFP Sketch for the New Chapman/Newell Instructional Building by  
RNT Architects

### **New Performing Arts Complex**

- O'Connor CM conducted a peer review of the construction cost estimate provided by Pfeiffer after the 100% Schematic Design documents. This independent review of estimated costs will provide additional details on market conditions and assumptions of potential project costs at the time of construction onset.

### **Update / Improve Infrastructure IT Network Refresh Project**

- There are no updates during this reporting period.



# AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Anaheim Campus Tower  
First Floor Life/Safety Ren-  
ovation  
[Bidding]

Swing Space Projects / Interim  
Housing  
[Bidding]

- ▶ Develop Interior and Exterior Signage [Design]
- ▶ IT Network Refresh (Throughout Campus)  
[Implementation]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
August 31, 2021

Anaheim

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Expenses to Date 08/31/2021	Balance to Date 08/31/2021	Start Date	End Date	
					Hard Cost	Soft Cost					Contingency
Update/Improve Infrastructure	669,290	-	-	669,290	1	381,495	207,480	80,315	669,290	5/15/18	12/31/26
Update/Improve Infrastructure (IT)	1,000,000	-	4,610,152	5,610,152		3,197,787	1,739,147	673,218	4,591,280	10/1/19	1/24/22
Develop Interior and Exterior Signage	313,800	-	49,400	363,200		207,024	112,592	43,584	-	2/1/21	4/29/22
Second Floor Tenant Improvements	813,000	-	-	813,000		463,410	252,030	97,560	-	3/1/22	3/31/23
Swing Space Projects/ Interim Housing	2,000,000	-	-	2,000,000		1,140,000	620,000	240,000	-	5/14/21	6/4/24
Anaheim Tower First Floor Life/Safety Renovation	2,183,000	8,730,000	-	10,913,000		6,220,410	3,383,030	1,309,560	42,503	7/1/21	11/4/24
Upper Deck Enhancements	309,901	-	-	309,901		176,644	96,069	37,188	-	7/1/24	
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720		1,341,050	729,343	282,326	-	12/29/23	2/27/26
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000		1,327,530	721,990	279,480	-	9/1/26	8/10/29
4th. Floor Improvements	218,000	-	-	218,000		124,260	67,580	26,160	-	4/1/24	6/30/25
Outdoor Patio Remodel	1,382,500	-	-	1,382,500		788,025	428,575	165,900	-	2/25/23	11/27/23
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000		324,330	176,390	68,280	-	8/2/28	8/30/30
Develop Intersection at Romneya & Coronet	773,631	-	-	773,631		440,970	239,826	92,836	-	9/1/26	1/31/29
Holding Account	6,600,000	-	-	6,600,000		-	-	6,600,000	-	8/1/19	12/31/30
Planning (Non Project Specific)	440,000	-	-	440,000		-	440,000	-	9,475	6/1/16	12/31/30
COMPLETED PROJECTS											
Reactivate 1st Floor Warehouse Areas for Storage	-	-	788,583	788,583		317,302	471,281	-	788,583	6/1/16	4/11/17
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	915,972	-	4,252,430	5,168,402		3,379,276	1,789,125	-	5,168,402	3/1/16	12/31/19
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	640,736	-	-	640,736		414,956	225,780	-	640,736	6/1/17	7/1/19
Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	1	97,250	-	-	97,250	6/17/20	8/20/21
Anaheim Campus Total:	23,607,800	8,730,000	9,700,565	42,038,365		20,341,719	11,700,239	9,996,407	11,338,229	30,700,136	

District & Other Expense

Program Management Cost	20,000,000	-	-	-	20,000,000	-	-	-	5,656,681	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	-	3,544,600	-	-	-	1,301,760	6/1/16	12/31/27
Other Bond Expenses	800,000	-	-	-	800,000	-	-	-	373,045	11/1/15	12/31/30
Total District	24,344,600	-	-	-	24,344,600	-	-	-	7,331,486	-	-

General Notes:

- 2021-050-AC - Project Encumbrance Transfer Request is required to return \$8,157 unused funds to the main project



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## SWING SPACE PROJECTS / INTERIM HOUSING

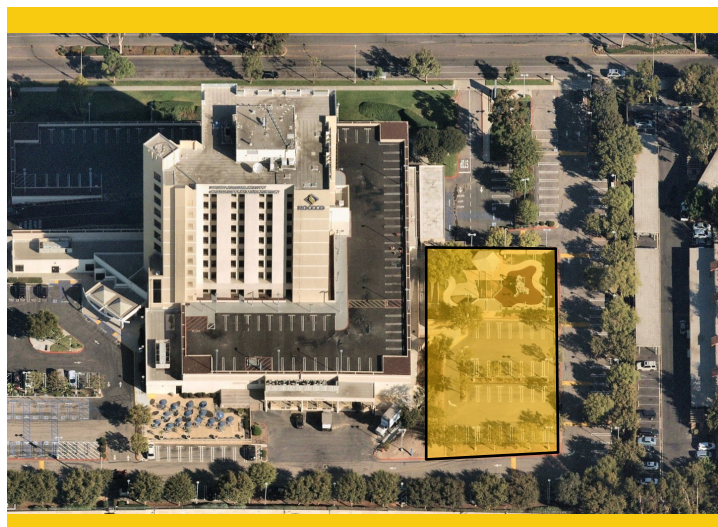
### BIDDING

**Address** 1830 W. Romneya Dr.  
Anaheim, CA 92801

**Project Manager** Richard Williams  
District Director  
Facilities, Planning, and  
Construction

**Architect** TBD

**Project Delivery Method** TBD



### Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot part, there is a need to temporarily relocate classrooms and facilities located on the 1st floor of the Anaheim-NOCE Campus before the start of construction activities. These new temporary modular buildings will allow for NOCE's instruction activities to continue during the repairs to the existing structure. Included are the design, assembly, construction, rent, and dismantling of 12 modular classrooms and associated facilities.

- Total Project Budget .....\$2,000,000
- Funding Source .....Measure J
- Project Gross Square Footage.....TBD
- Estimated Construction Start.....Spring 2022
- Targeted Construction Completion .....Summer 2022
- Temporary Structures Anticipated Dismantlement .....Fall 2024



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## DEVELOP INTERIOR AND EXTERIOR SIGNAGE DESIGN

**Address** 1830 W. Romneya Dr.  
Anaheim, CA 92801

**Project Manager** Richard Williams  
District Director  
Facilities, Planning, and  
Construction

**Architect** Westberg + White

**Project Delivery Method** TBD



### Project Overview

Furnish and install new informational and wayfinding signage at indoor and outdoor spaces throughout the Anaheim Campus based on a uniform design standard under development by Westberg+White Architecture.

- Total Project Budget .....\$363,200
- Funding Source .....Measure J & Local
  - Measure J .....\$313,800
  - Local .....\$49,400
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....Spring 2021
- Targeted Completion .....Fall 2021



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION BIDDING

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>
<b>Project Manager</b>	<b>Richard Williams District Director Facilities, Planning, and Construction</b>
<b>Architect</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>TBD</b>



### Project Overview

Based on a recent study on water intrusion completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc. and Allana Buick & Bers, Inc. several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim tower.

- Total Project Budget .....\$10,913,000
- Funding Source .....Measure J & State
  - Measure J .....\$2,183,000
  - State .....\$8,730,000
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....Fall 2022
- Targeted Completion .....Fall 2023



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### IMPLEMENTATION

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>	<b>Total Project Budget</b>	<b>\$1,766,540 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$1,097,250 (Measure J)</b>
<b>Number of Projects</b>	<b>2</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget ..... \$5,610,152
  - Current Implementation (Measure J) ..... \$754,209
  - Current Implementation (Capital Outlay) ..... \$4,610,512
  - Upcoming Phases (Measure J) ..... \$245,791
- Funding Source ..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion ..... May 2022





# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

### Swing Space / Interim Housing

- In late August, the District received three proposals in response to the Request for Proposals (RFP) for the Architect of Record (AOR) to address the design and conduct construction administration for this project as well as address the water intrusion rehabilitation. A committee was assembled for evaluation of the submittals ahead of their receipt. The subcommittee consisted of the District and NOCE personnel who evaluated and scored the proposals to determine the bidder with the highest score in accordance to established criteria. The selection will be presented to the Board of Trustees for authorization to enter into an agreement in September 2021.



Swing Space / Interim Housing Future Location — July 2021

### Develop Interior and Exterior Signage

- Westberg and White completed initial designs and renderings for exterior signage for the Anaheim Campus. A conceptual presentation was delivered to the Board of Trustees in July.
- Meetings are proceeding in early August for the determination of signage needs throughout the Campus. Marquee, directional signage, and monument signage are a few of the several components under evaluation by the design team.

### Anaheim Campus Tower First Floor Life/Safety Renovation

- In late August, the District received two proposals in response to the Request for Proposals (RFP) for the Architect of Record (AOR) to address the design and conduct construction administration for this project as well as address the water intrusion rehabilitation. A committee was assembled for evaluation of the submittals ahead of their receipt. The subcommittee consisted of the District and MAAS personnel who evaluated and scored the proposals to determine the bidder with the highest score in accordance to established criteria. The selection will be presented to the Board of Trustees for authorization to enter into an agreement in September 2021.

### Update / Improve Infrastructure

#### IT Network Refresh Project

- There are no updates during this reporting period.



# ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule





# ACTIVE PROJECTS

## Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Time extension for the completion of the IT Network Refresh Project at all three campuses and additional District locations	<b>September 2021</b>
Selection of a progressive Design-Build entity for the design and constructions of the new Chapman/Newell Instructional Building at Fullerton College	<b>September 2021</b>
Selection of a progressive Design-Build entity for the design and constructions of the new M&O Building at Fullerton College	<b>September 2021</b>
Request to extend the contract and revise fee with Pfeiffer Partners Architects for Architect of Record (AOR) services for the second phase of the design to the New Performing Arts Complex at Fullerton Campus	<b>September 2021</b>
Selection of Architect of Record (AOR) for the design for the Swing Space / Interim Housing at Anaheim Campus	<b>September 2021</b>
Selection of Architect of Record (AOR) for the design for the Anaheim Campus Tower First Floor Life/Safety Renovation at Anaheim Campus	<b>September 2021</b>



# ACTIVE PROJECTS

## 30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
<b>Cypress</b> - Fine Arts Renovation - 100% Construction Documents were due in August. Review by Campus Project Team Submitted to Design Team in September. Final Set due in October for DSA Submittal.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
<b>Cypress</b> - Fine Arts Renovation - Preparations are underway for submittal to DSA in October 2021	Cypress PM, DLR Group, DSA	Upcoming
<b>Cypress</b> - Swing Space Project / Fine Arts - 100% Construction Documents are due on October 1st, 2021. Review by Campus Project Team	Cypress PM, MAAS, Sundt, DLR Group	In Progress
<b>Cypress</b> - Swing Space Project / Fine Arts - Revised Project Cost Estimates upon completion of 100% Construction Documents.	Cypress PM, MAAS, Sundt, DLR Group	Upcoming
<b>Fullerton</b> - New Instructional Building - Addressing punch-list items before closing and project completion.	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
<b>Fullerton</b> - New Instructional Building - Building substantial completion is anticipated in late September	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
<b>Fullerton</b> - New Instructional Building - Move in date is expected in October 2021, and opening ceremonies will take place in November 2021	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
<b>Fullerton</b> - Central Plant - Opening ceremonies will take place in November 2021	Fullerton PM, District, BN Builders, RNT Arch	In Progress
<b>Fullerton</b> - Central Plant - Final Completion	Fullerton PM, District, BN Builders, RNT Arch	In Progress
<b>Fullerton</b> - New Performing Arts Complex - Two firms submitted proposal for the selection team's review and evaluation, a selection will be presented to the Board of trustees for authorization to enter into a contract in late September	Fullerton PM, District,	In Progress
<b>Fullerton</b> - Renovation Building 300 & 500 - Seismic study continues this month	Fullerton PM, District	In Progress
<b>Fullerton</b> - M & O Building - Glumac was chosen by the RFP selection committee, presentation to Board of Trustees will take place late September	Fullerton PM, District, Glumac	In progress
<b>Fullerton</b> - M & O Building - Design Kick-off following release of Notice to Proceed	Fullerton PM, District, Glumac	In Progress
<b>Fullerton</b> - Chapman / Newell Instructional Building - Glumac was chosen by the RFP selection committee, presentation to Board of Trustees will take place late September	Fullerton PM, District, Glumac	In Progress
<b>Fullerton</b> - Chapman / Newell Instructional Building - Design Kick-off following release of Notice to Proceed	Fullerton PM, District, Glumac	In Progress





# ACTIVE PROJECTS

## 30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
<b>Anaheim</b> - Swing Space / Interim Housing - Selected proposal for Architect of Record (AOR) will be presented to the Board of Trustees for authorization in September 2021	Anaheim-NOCE, District, MAAS	In Progress
<b>Anaheim</b> - Anaheim Campus Tower First Floor Life/Safety Renovation - Selected proposal for Architect of Record (AOR) will be presented to the Board of Trustees for authorization in September 2021	Anaheim-NOCE, District, MAAS, NOCE	In Progress
<b>Anaheim</b> - Anaheim Campus Tower First Floor Life/Safety Renovation - Design Kick-off following release of Notice to Proceed	Anaheim-NOCE, District, MAAS, NOCE	In Progress



# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(09-01-21 TO 11-30-21)



	September				October				November					Comments
	7	14	21	28	5	12	19	26	2	9	16	23	30	
GENERAL														
NOCCCD Board Meetings														September 14th and 28th (meeting held via Zoom)
COC Meetings														September 1st (Meeting held via Zoom)
Bond Program Management Team Mtgs.														September 21st (meeting held via Zoom)
PLANNING														
CYPRESS														
Central Plants Upgrades														In Progress
Mass Communications & Security Systems														In Progress
DESIGN PHASE														
ANAHEIM														
Anaheim Campus Tower First Floor Life/Safety Renovation AOR Selection														Schematic Design - Upcoming
Swing Space Interim Housing														Schematic Design - Upcoming
CYPRESS														
Fine Arts Building Renovation														
Working Drawings														In Progress - 100% construction documents completed
Swing Space Project - Fine Arts														Working Drawings In Progress
FULLERTON														
New Performing Arts Complex														
CCCO Review of Preliminary Plans														In Progress
Construction Documents / Working Drawing														In Progress
New M&O Building														
Programming Validation														In Progress
Schematic Design														Starting in October 4th, 2021
Chapman/Newell Instructional Building														
Programming Validation														In Progress
Schematic Design														Starting in October 4th, 2021
DSA PHASE & AGENCY REVIEW														
CYPRESS														
Fine Arts Building Renovation														
Working Drawings														Upcoming - Submittal to DSA
Swing Space Project - Fine Arts														Upcoming - Submittal to DSA
BIDDING														
FULLERTON														
Renovate 300-500 Buildings														
Seismic Assessment														In Progress
New Performing Arts Complex - Commissioning Agent Selection														To be presented to the Board of Trustees on September 28th, 2021
PRE-CONSTRUCTION PHASE														
CYPRESS														
Campus wide security systems upgrades														Development of Scopes of Work
CONSTRUCTION PHASE														
CYPRESS														
Network Refresh														
Phase II Design Implementation														In Progress
FULLERTON														
New Instructional Building														
Initial furniture deliveries														In Progress
Building Cleaning														In Progress
Exterior Site Work and Landscaping														In Progress
Building Commissioning														In Progress
Central Utility Plant (CUP)														
Opening ceremonies will take in November 2021														Upcoming
Network Refresh														
Phase II Design Implementation														In Progress



# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD (Continued)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**CYPRESS - FULLERTON - ANAHEIM (NOCE)**

**90-DAY LOOK AHEAD SCHEDULE**

(09-01-21 TO 11-30-21)



	September				October				November					Comments
	7	14	21	28	5	12	19	26	2	9	16	23	30	
<b>CLOSE-OUT PHASE</b>														
<b>ANAHEIM (NOCE)</b>														
2nd Main Distribution Frame (MDF) Room for Campus														In Progress
<b>CYPRESS</b>														
Athletic Field Realignment - Baseball Clubhouse														In Progress
New SEM														In Progress
VRC/SAC														In Progress
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														In Progress
Pond Refurbishment														In Progress
<b>FULLERTON</b>														
Central Plant Expansion														In Progress
Horticulture Lab - Greenhouse Replacement														In Progress

\* Non-Measure J expenditure activities



# COMPLETED PROJECTS

- CYPRESS COLLEGE
- FULLERTON COLLEGE
- NOCE—ANAHEIM CAMPUS & DISTRICT OFFICES





# COMPLETED PROJECTS

## Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$153,397	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$1,965,399	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,898	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J and Local	Meas. J = \$1,932,981 Local = \$171,000	May 2021



Completed Baseball Field Improvements at Cypress College

# COMPLETED PROJECTS

## Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J and Scheduled Maintenance	Meas. J = \$444,702 Sch. Maint. = \$85,559	July 2020



Completed Infrastructure / Buildings 300-500 Sewer Line at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Greenhouse Replacement	Measure J and Local	Meas. J = \$834,381 Local = \$817,724	August 2021



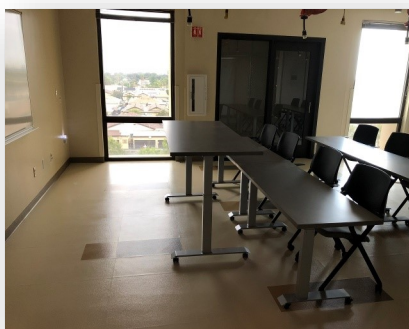
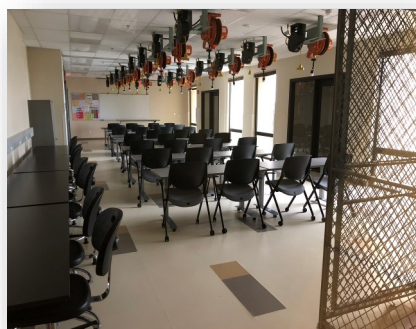
Completed Greenhouse Replacement at Fullerton College



# COMPLETED PROJECTS

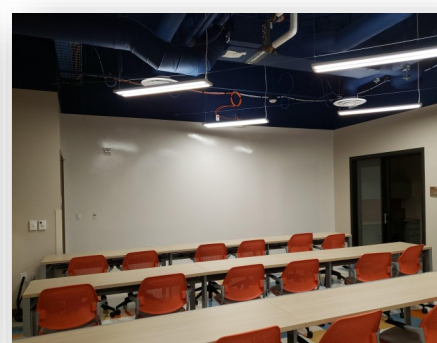
## NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
7th and 10th Floors Buildout	Measure J and Measure X	Meas. J = \$915,972 Meas. X = \$4,252,430	June 2019



Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus

# COMPLETED PROJECTS

## NOCE—Anaheim Campus & District Offices (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Secondary MDF Room	Measure J	\$97,250	March 2021



Views of the Secondary MDF Room at the Anaheim Campus Central Plant Mezzanine



**September 2021**

# **Board of Trustees Report**

**BOT**

## **Measure J Bond Program**



1830 W. Romneya Dr., Building B., Anaheim, CA 92801