

October 2021



Measure J Bond Program

CAPITAL PROJECTS REPORT
to the

Board of Trustees

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- **Cypress**
- **Fullerton**
- **Anaheim-NOCE**
- **District**



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MEASURE J SUMMARY

North Orange County Community College District Measure J Summary September 30, 2021

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B	250,000,000	43.55%
Available Principal Amount of Bonds:	324,000,000	56.45%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	250,000,000	324,000,000
Estimated Interest Earnings:	11,000,000	9,333,088	1,666,912
Totals:	585,000,000	259,333,088	325,666,912

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 09/30/2021	Remaining Balance
Anaheim Campus	23,607,800	4.03%	18,430,565	42,038,365	5.73%	11,402,714	30,635,651
Cypress Campus	225,921,200	38.62%	58,586,252	284,507,452	38.80%	122,614,767	161,892,684
Fullerton Campus	311,126,400	53.18%	71,301,082	382,427,482	52.15%	65,133,828	317,293,654
District Expenses:							
Program Management	20,000,000	3.42%	-	20,000,000	2.73%	5,924,497	14,075,503
Bond Issuance Cost	3,544,600	0.61%	-	3,544,600	0.48%	1,301,760	2,242,840
Other Bond Expense	800,000	0.14%	-	800,000	0.11%	377,452	422,548
Totals	585,000,000	100.00%	148,317,899	733,317,899	100.00%	206,755,018	526,562,881





CAMPUS PROJECT ALLOCATION BUDGETS REPORT
9/30/2021

CYPRESS CAMPUS										
Project	Measure J Bond 8/31/2021		Measure J Bond 9/30/2021		Variance	Other Funding	TOTAL BUDGET	ACTUAL EXPENSE	Balance	
	Revised Budget		Revised Budget							
Fine Arts Building Renovation	33,413,861	-	33,413,861	18,133,000	51,546,861	1,633,699	49,913,162			
Swing Space Projects	1,034,003	-	1,034,003	-	1,034,003	-	1,034,003			
Swing Space Fine Arts (Old SEM)	5,626,285	-	5,626,285	-	5,626,285	82,320	5,543,965			
Swing Space Tech I/ Tech III (Old SEM)	-	-	-	-	-	-	-			
Swing Space Culinary Arts (Temp. Facility)	-	-	-	-	-	-	-			
Update/Improve Infrastructure	8,094,406	-	8,094,406	-	8,094,406	-	8,094,406			
Update/Improve Infrastructure (IT)	5,101,587	-	5,101,587	4,256,486	9,358,073	5,324,499	4,033,574			
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	3,300,000	-	3,300,000	-	3,300,000			
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	3,000,000	-	3,000,000	-	3,000,000			
Library-Learning Resource Center Expansion	5,038,665	-	5,038,665	-	5,038,665	38,665	5,000,000			
Central Plant Upgrade	7,000,000	-	7,000,000	-	7,000,000	-	7,000,000			
Mass Communications & Security Systems Upgrade	1,942,855	-	1,942,855	-	1,942,855	-	1,942,855			
Campus-Wide Security Systems Upgrades	2,058,670	-	2,058,670	-	2,058,670	58,670	2,000,000			
Pool Restoration and Upgrade	3,909,470	-	3,909,470	-	3,909,470	-	3,909,470			
Tech I/Tech III CTE Complex	28,337,107	-	28,337,107	30,205,844	58,542,951	-	58,542,951			
Planning (Non Project Specific)	544,000	-	544,000	-	544,000	316,659	227,341			
	-	-	-	-	-	-	-			
COMPLETED PROJECTS										
New Science, Engineering, and Mathematics Building	94,068,202	-	94,068,202	3,492,521	97,560,723	91,841,148	5,719,575			
Update/Improve Infrastructure (New SEM)	3,055,711	-	3,055,711	-	3,055,711	2,996,145	59,566			
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367	-	389,367	305,067	84,300			
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883	-	645,883	38,456	607,427			
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	13,411,167	89,764	13,500,931	12,154,391	1,346,540			
Update/Improve Infrastructure (VRC/SAC)	1,144,756	-	1,144,756	-	1,144,756	1,134,003	10,753			
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	-	60,938	58,955	1,983			
Update/Improve Infrastructure (IT - VRC-SAC)	252,530	-	252,530	-	252,530	54,387	198,143			
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	100,800	1,500,000	1,600,800	1,323,476	277,324			
Pond Refurbishment	-	-	-	737,637	737,637	706,652	30,985			
Baseball Field Improvements	1,932,981	-	1,932,981	171,000	2,103,981	2,089,620	14,361			
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	58,768	-	58,768	58,768	-			
Swing Space - Parking Lot 5 Expansion	1,965,399	-	1,965,399	-	1,965,399	1,965,399	-			
Swing Space - Gym II Renovation	153,397	-	153,397	-	153,397	153,397	-			
Swing Space - Old SEM (Roofing)	47,747	-	47,747	-	47,747	47,747	-			
Swing Space - Other	35,975	-	35,975	-	35,975	35,975	-			
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	-	145,772	145,772	-			
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	50,898	-	50,898	50,898	-			
Subtotal- Cypress Campus	225,921,200	-	225,921,200	58,586,262	284,507,462	122,614,767	161,892,684			

General Notes:



CAMPUS PROJECT ALLOCATION BUDGETS REPORT 9/30/2021

Project	FULLERTON CAMPUS				
	Measure J Bond		Measure J Bond		
	8/31/2021	9/30/2021	Revised Budget	9/30/2021	Balance
New Instructional Building	53,588,031	-	53,588,031	53,788,031	8,835,673
Renovate 300 & 500 Buildings	20,482,000	-	20,482,000	35,830,000	33,989,340
New M&O Building	6,758,944	-	6,758,944	14,758,944	14,706,563
Chapman / Newell Instructional Building	21,985,777	-	21,985,777	21,985,777	21,943,196
New Performing Arts Complex - Demolish Buildings 1100 and 1300	30,724,153	-	30,724,153	72,273,153	70,986,854
New Welcome Center & Lot C West	37,353,872	-	37,353,872	37,353,872	37,353,872
New Horticulture/Lab School/STEM Lab	33,813,764	-	33,813,764	33,813,764	33,813,764
Renovate Building 840 Campus Services	7,878,400	-	7,878,400	7,878,400	7,878,400
Demolish Building 2000	1,108,000	-	1,108,000	1,108,000	1,108,000
New Parking Structure	11,219,260	-	11,219,260	11,219,260	11,219,260
Update/Improve Infrastructure	23,162,352	-	23,162,352	23,162,352	23,162,352
Update/Improve Infrastructure (IT)	7,721,018	-	7,721,018	13,021,817	6,917,175
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	278,982	278,982	278,982
New Thermal Energy Storage (TES)	10,139,524	-	10,139,524	10,139,524	10,139,524
Renovate Building 600	3,117,641	-	3,117,641	3,117,641	3,117,641
Renovate Health Center	1,328,800	-	1,328,800	1,328,800	1,328,800
Renovate Faculty Lounge & Offices	6,212,250	-	6,212,250	6,212,250	6,212,250
Renovate Wellness Center	2,534,400	-	2,534,400	2,534,400	2,534,400
Landscape & Hardscape Improvements	3,840,000	-	3,840,000	3,840,000	3,840,000
Renovate Building 3100	2,402,940	-	2,402,940	2,402,940	2,402,940
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	1,333,000	1,333,000	1,333,000
Parking Lot Improvements at Building 3000	1,999,500	-	1,999,500	1,999,500	1,999,500
Renovate Building 2100	8,277,500	-	8,277,500	8,277,500	8,277,500
Demolish Buildings 2200 & 3104	1,392,209	-	1,392,209	1,392,209	1,392,209
Planning (Non Project Specific)	595,000	-	595,000	595,000	354,104
COMPLETED PROJECTS					
Central Plant Replacement & Expansion	10,600,000	-	10,600,000	10,600,000	1,797,707
Greenhouse Replacement	834,381	-	834,381	1,652,105	370,648
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	444,702	530,261	-
Subtotal- Fullerton Campus	311,126,400	-	311,126,400	382,427,482	317,293,654

General Notes:

CAMPUS PROJECT ALLOCATION BUDGETS REPORT 9/30/2021

ANAHEIM CAMPUS						
Project	Measure J Bond 8/31/2021		Measure J Bond 9/30/2021		9/30/2021	
	Revised Budget	Variance	Revised Budget	Other Funding	TOTAL BUDGET ACTUAL EXPENSE	Balance
Swing Space Projects / Interim Housing	2,000,000	-	2,000,000	-	2,000,000	2,000,000
Anaheim Tower First Floor Life/Safety Renovation	2,183,000	-	2,183,000	8,730,000	10,913,000	10,870,497
Update/Improve Infrastructure	669,290	-	669,290	-	669,290	669,290
Update/Improve Infrastructure (IT)	1,000,000	-	1,000,000	4,610,152	5,610,152	954,387
Develop Interior and Exterior Signage	313,800	-	313,800	49,400	363,200	363,200
Second Floor Tenant Improvements	813,000	-	813,000	-	813,000	813,000
Upper Deck Enhancements	309,901	-	309,901	-	309,901	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-	2,352,720	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	-	2,329,000	2,329,000
4th Floor Improvements	218,000	-	218,000	-	218,000	218,000
Outdoor Patio Remodel	1,382,500	-	1,382,500	-	1,382,500	1,382,500
Develop Drop-Off Plaza at Romneya Drive	569,000	-	569,000	-	569,000	569,000
Develop Intersection at Romneya and Coronet	773,631	-	773,631	-	773,631	773,631
Holding Account	6,600,000	-	6,600,000	-	6,600,000	6,600,000
Planning (Non Project Specific)	440,000	-	440,000	-	440,000	430,525
COMPLETED PROJECTS						
Update/Improve Infrastructure (Secondary MDF)	97,250	-	97,250	-	97,250	-
7 th and 10 th Floors Buildout	915,972	-	915,972	4,252,430	5,168,402	-
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	640,736	-	640,736	-
Reactivate 1 st Floor Warehouse Areas for Storage	-	-	-	788,583	788,583	-
Subtotal- Anaheim Campus	23,607,800	-	23,607,800	18,430,565	42,038,365	30,635,651

General Notes:

DISTRICT PROJECT ALLOCATION BUDGETS REPORT

9/30/2021

DISTRICT						
Project	Measure J Bond 8/31/2021	Measure J Bond 9/30/2021		Other Funding	TOTAL BUDGE ACTUAL EXPENSE	Balance
	Revised Budget	Variance	Revised Budget			
Program Management Cost	20,000,000	-	20,000,000		5,924,497	14,075,503
Bond Issuance Costs	3,544,600	-	3,544,600		1,301,760	2,242,840
Other	800,000	-	800,000		377,452	422,548
Subtotal- District	24,344,600	-	24,344,600	-	7,603,709	16,740,891
TOTAL: Measure J Bond and Other Funding	585,000,000	-	585,000,000	148,317,899	206,755,018	526,562,881

NOTES:

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million

Bond Issuance Costs are based on five Issuances over 15 years

PROJECT STATUS REPORTS

Active Projects

- Cypress
- Fullerton
- Anaheim-NOCE

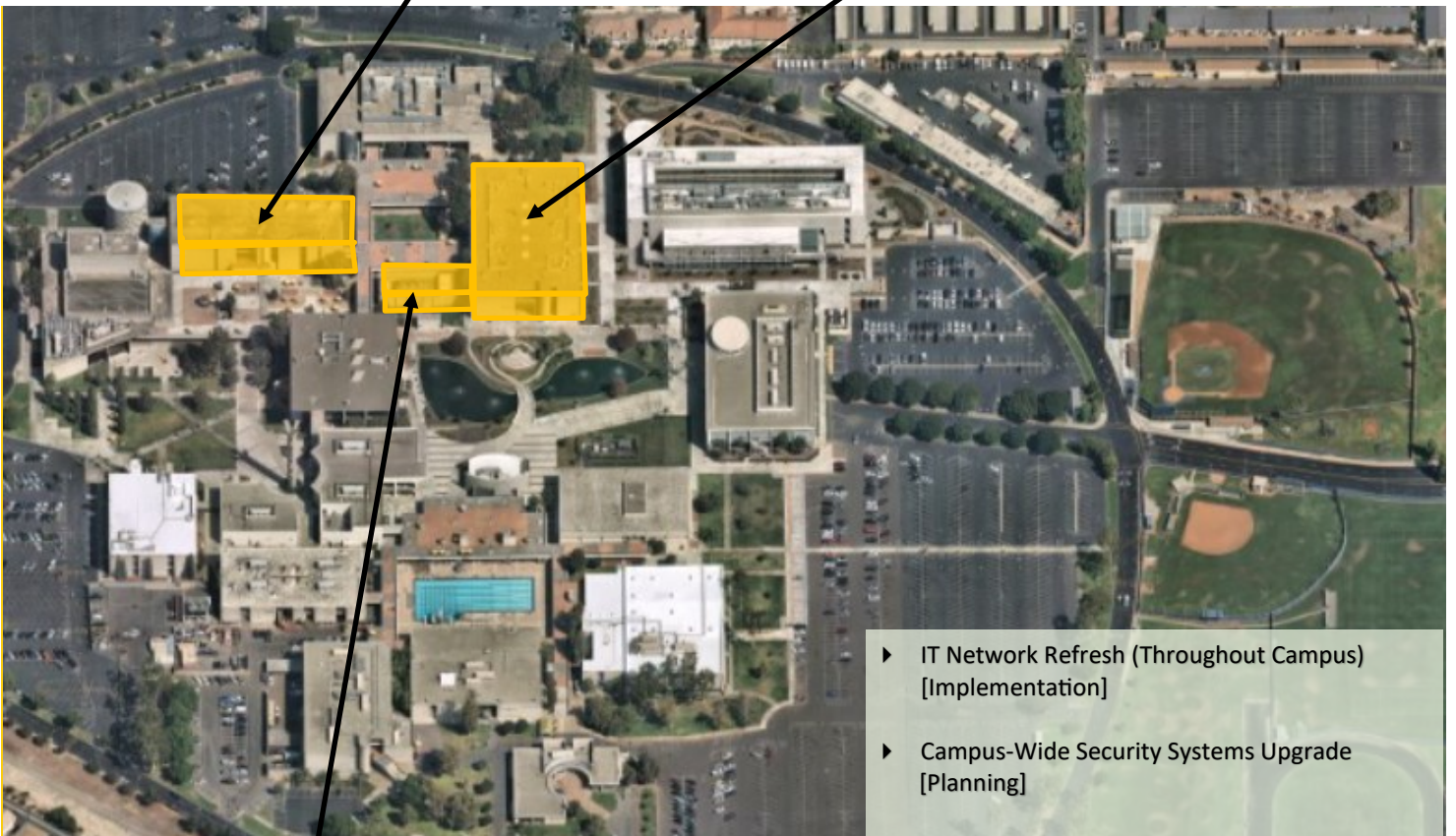


AERIAL VIEW — CYPRESS CAMPUS PROJECTS



Fine Arts Building Renovation
[Design - Construction Documents]

Swing Space - Fine Arts (Old SEM)
[Design - Construction Documents]



Central Plant Upgrades
[Planning]

- ▶ IT Network Refresh (Throughout Campus)
[Implementation]
- ▶ Campus-Wide Security Systems Upgrade
[Planning]





North Orange County Community College District
Measure J And Other Funding
Finance Report
September 30, 2021

Cypress

Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Expenses to Date 09/30/2021	Balance to Date 09/30/2021	Start Date	End Date
					Hard Cost	Soft Cost				
Fine Arts Building Renovation	33,413,861	18,133,000	-	51,546,861	29,381,711	15,979,527	1,633,689	49,913,162	8/21/20	3/31/25
Swing Space Projects	1,034,003	-	-	1,034,003	589,382	320,541	-	1,034,003	8/21/20	3/31/25
Swing Space Fine Arts (Old SEM)	5,626,285	-	-	5,626,285	3,206,982	1,744,148	82,320	5,543,965	8/21/20	3/31/25
Swing Space Tech I / Tech III (Old SEM)	-	-	-	-	-	-	-	-	TBD	TBD
Swing Space Culinary Arts (Temp. Facility)	-	-	-	-	-	-	-	-	TBD	TBD
Update/Improve Infrastructure	8,094,406	-	-	8,094,406	4,613,811	2,509,266	-	8,094,406	12/1/14	12/31/30
Update/Improve Infrastructure (IT)	5,101,587	-	4,256,486	9,358,073	5,334,102	2,901,003	1,122,969	4,033,574	12/1/14	12/24/22
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	-	3,300,000	1,881,000	1,023,000	-	3,300,000	7/1/21	12/28/23
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	-	3,000,000	1,710,000	930,000	-	3,000,000	1/1/22	12/31/24
Library-Learning Resource Center Expansion	5,038,665	-	-	5,038,665	2,872,039	1,561,986	38,665	5,000,000	1/1/28	7/14/27
Central Plant Upgrade	7,000,000	-	-	7,000,000	3,990,000	2,170,000	-	7,000,000	6/5/23	7/4/25
Mass Communications & Security Systems Upgrade	1,942,855	-	-	1,942,855	1,107,427	602,285	-	1,942,855	3/27/17	1/24/30
Campus-Wide Security Systems Upgrades	2,058,670	-	-	2,058,670	2,000,000	58,670	58,670	2,000,000	9/13/19	10/4/21
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	2,228,398	1,211,936	-	3,909,470	2/1/22	6/5/24
Tech I/Tech III CTE Complex	28,337,107	30,205,844	-	58,542,951	33,369,482	18,148,315	-	58,542,951	5/1/26	7/20/28
Planning (Non Project Specific)	544,000	-	-	544,000	-	544,000	-	316,659	6/1/16	12/31/30

COMPLETED PROJECTS

New Science, Engineering, and Mathematics Building	94,068,202	-	3,492,521	97,560,723	81,634,384	12,854,465	2,833,423	91,841,148	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	3,055,711	-	-	3,055,711	3,055,711	-	-	2,996,145	3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	305,067	3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	38,456	6/29/16	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	89,764	13,500,931	9,251,377	2,423,080	1,794,319	12,154,391	12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,144,756	-	-	1,144,756	1,144,756	-	-	1,134,003	3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	58,965	3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	252,530	-	-	252,530	211,116	41,414	-	54,387	12/9/16	10/1/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	1,500,000	1,600,800	1,284,609	79,820	236,371	1,323,476	12/9/16	7/19/21
Pond Refurbishment	-	-	737,637	737,637	659,305	12,845	65,487	706,652	12/9/16	7/19/21
Baseball Field Improvements	1,932,981	-	171,000	2,103,981	1,828,961	275,020	-	2,069,620	3/12/18	8/2/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-	-	58,768	11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	1,965,399	-	-	1,965,399	1,689,886	265,513	-	1,965,399	6/1/16	9/30/19
Swing Space - Gym II Renovation	153,397	-	-	153,397	153,397	-	-	153,397	10/3/16	5/31/18
Swing Space - Old SEM (Roofing)	47,747	-	-	47,747	47,747	-	-	47,747	10/3/16	5/31/18
Swing Space - Other	35,975	-	-	35,975	35,975	-	-	35,975	10/3/16	5/31/18
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772	4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	50,898	-	-	50,898	4/24/18	1/2/19
Cypress Campus Total:	225,921,200	48,338,844	10,247,408	284,507,452	194,643,184	65,656,833	23,936,828	122,614,767	161,892,684	

General Notes:

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PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION DESIGN—CONSTRUCTION DOCUMENTS

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	DLR Group
Construction Manager	Sundt Construction, Inc.
Project Square Footage	66,765 GSF
DSA Application A#	TBD



Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms.

- Total Project Budget \$51,546,861
- Funding Source Measure J & State Capital Outlay
 - Measure J \$33,413,861
 - State Capital Outlay Funds \$18,133,000
- Estimated Construction Start..... Fall 2022
- Targeted Completion Winter 2024



PROJECT STATUS REPORT — CYPRESS CAMPUS

SWING SPACE - FINE ARTS (OLD SEM) DESIGN—CONSTRUCTION DOCUMENTS

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Allison Coburn
Cypress College

Architect DLR Group

Project Delivery Method Design-Bid-Build

Project Square Footage 100,681 GSF

DSA Application A# TBD



Project Overview

The existing 1972, 3-story, 100,681 square foot of the former Science Engineering and Mathematics (old SEM) building will be utilized to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the fine arts programs, minor renovations will be required including, but not limited to, demolition of casework, sinks, plumbing, flooring, and accessibility restroom upgrades. Only a portion of the gross square footage (GSF) is undergoing renovation.

- Project Budget..... \$5,626,285
- Funding Source Measure J
- Estimated Construction Start..... Late Spring 2022
- Targeted Completion Early Fall 2022



PROJECT STATUS REPORT — CYPRESS CAMPUS

CAMPUS-WIDE SECURITY SYSTEMS UPGRADE PLANNING

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	TBD
Project Delivery Method	TBD



Project Overview

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget..... \$2,058,670
- Funding Source Measure J
- Project Delivery Method To Be Determined
- Architect/Engineer of Record To Be Determined
- Estimated Construction Start..... To Be Determined
- Targeted Completion To Be Determined



PROJECT STATUS REPORT — CYPRESS CAMPUS

CENTRAL PLANT UPGRADES PLANNING

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Allison Coburn
Cypress College

Architect TBD

Project Delivery Method TBD



Project Overview

Upgrades to current equipment to provide heating, cooling, and redundancy of existing equipment for maintaining a comfortable environment at the Campus' building for the students, faculty, and staff.

- Project Budget..... \$7,000,000
- Funding Source Measure J
- Project Delivery Method To Be Determined
- Architect/Engineer of Record To Be Determined
- Estimated Construction Start..... To Be Determined
- Targeted Completion To Be Determined



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$24,653,641 (Measure J)
		Total Budget Allocated	\$16,950,772 (Measure J)
Number of Projects	8	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District. For costs related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report.

- Total Project Budget \$9,358,073
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay)..... \$4,256,486
 - Upcoming Phases (Measure J) \$3,129,125
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion May 2022



PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$2,589,830
		Total Budget Allocated	\$646,975
Number of Projects	4	Funding Source	Measure J

General Overview

Projects to address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation. Please refer to pages 50-53 for additional details on completed projects.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE



New VRC/SAC Ribbon Cutting Ceremony

New Science Engineering and Mathematic Building. Veterans' Resource Center and Student Activities Center

- Cypress College held the much-anticipated grand opening ceremony to unveil the Veterans' Resource Center, Tribute Garden and Memorial Bridge, the Student Activity Center and the New Science and Engineering and Mathematics Buildings on October 19th, 2021. The speakers at the ceremony included the President of the College, members of the Board of Trustees, as well as former

students who expressed their excitement for the construction of these updated facilities to new generations. For students, these buildings offer critical support in assimilating to civilian life through the services offered at the new Student Activity Center as well as access to expansive learning tools at the newly constructed Science, Engineering, and Mathematics building.

Fine Arts Building Renovation

- As of late September, the Design team was addressing review comments to 100% Construction Documents and incorporating edits to the final set. Submittal to DSA for review and approval was anticipated in mid-October.
- The California Geological Survey (CGS) provided substantial review comments to the 100% Construction Documents. Responses are being drafted by the project Design Team and Geotechnical



Fine Arts Renovation - Instrument Rehearsal Room Rendering by DLR Group

PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

Engineering consultant. Any changes in scope will be determined at the time the State agency determines the acceptance of the responses.

- Investigative surveys are being carried in the vicinity of the building to identify existing utility ducts. Potholing is in progress to determine the size and location of Chilled Water lines (CW). Conversations are underway with the California Community Colleges Chancellor's Office (CCCCO) for additional funding related to the increase in scope to incorporate seismic enhancements to the existing structure. Other minor scope changes in programming are also being presented, namely adjustments to a kiln wall. Construction cost estimates for renovations are likely to become available in November.



Fine Arts Renovation - Art Studio Rendering by DLR Group

Swing Space - Fine Arts (Old SEM)

- The 100% Construction Documents (CD) package deliverable date was extended to October 1st, 2021 to allow additional time for the development of the documents and to coordinate the technical requirements with DSA. Cost estimating for construction will occur after this date. A preliminary meeting was held with DSA in mid-August to review the required accessibility and fire life safety upgrades to the old SEM building.
- For accessibility upgrades, confirmation was received that all spaces in use are required to meet current accessibility requirements. At a minimum, all restrooms, exterior and interior doors for rooms in use, and signage will be required to be upgraded to comply with the current building code. In addition, the team will be submitting to DSA a request for an unreasonable hardship for accessibility upgrades that are not feasible without extensive renovation such as, but not limited to, elevator replacement.
- Conversations over Fire, Life and Safety upgrade requirements are still ongoing to confirm both what is required as well as acceptable to DSA. As of late September, the Design team was addressing review comments to 100% Construction Documents and incorporating edits to the final set. Submittal to DSA



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

for review and approval was anticipated in mid-October. Construction cost estimates for renovations are likely to become available in November.

Update / Improve Infrastructure

IT Network Refresh Project

- Drafting is underway for Change Order #3, an extension of the project's completion date to July / August of 2022. This schedule change will not result in changes in costs for the established budgets.
- International shipping delays plaguing the construction industry have the risk of affecting the completion of installation activities for this project. Items scoped in the original contract, and ordered, have a backlog of 18 weeks for delivery. The Implementation Team is actively working with suppliers to reduce the timelines for expected delivery.
- Project validation is anticipated starting in winter by an independent third-party vendor to the project. The assessment will allow VectorUSA to address any issues before completion in late 2022.

Central Plant Upgrades

- Determination of the necessary parameters for investigative work to be completed before project scoping is underway.

Campus-Wide Security Systems Upgrade

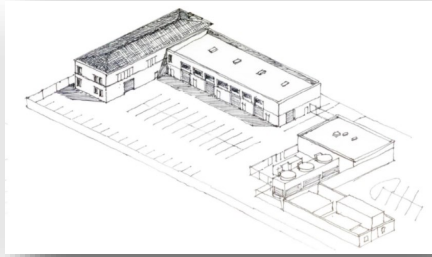
- There are no updates during this reporting period.



AERIAL VIEW — FULLERTON CAMPUS PROJECTS



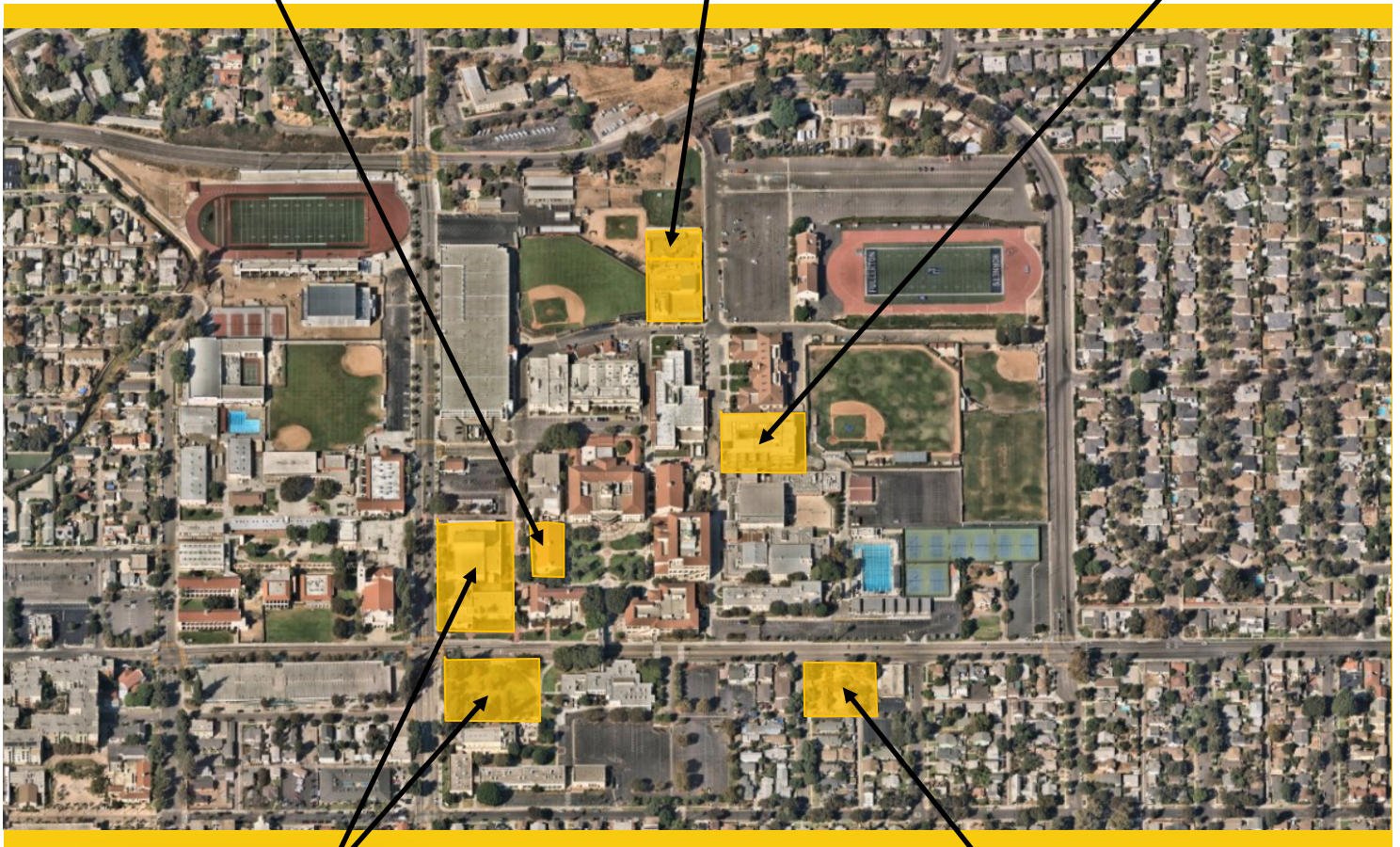
Renovate Buildings 300
[Planning]



New Maintenance & Operations
Building
[Design]



New Instructional Building
[Construction]



► New Performing Arts Complex - Demolish
Buildings 1100 and 1300
[Construction Documents]

► IT Network Refresh
(Throughout Campus)
[Implementation]



Chapman / Newell Instructional
Building
[Design]



North Orange County Community College District
Measure J And Other Funding
Finance Report
September 30, 2021

Fullerton

Description	Revenue			Total Budget (all sources)	Budgeted Expenses		Expenses to Date 09/30/2021	Balance to Date 09/30/2021	Start Date	End Date
	Bond	State	Local		Hard Cost	Soft Cost				
New Instructional Building	53,588,031	-	200,000	53,788,031	41,322,199	10,338,468	44,952,358	8,835,673	6/29/17	1/11/22
Renovate Buildings 300	20,482,000	15,348,000	-	35,830,000	25,233,283	7,333,593	1,840,660	33,989,340	6/19/17	4/30/24
New M & O Building	6,758,944	-	8,000,000	14,758,944	11,505,954	2,206,444	52,381	14,706,563	10/19/20	8/22/24
Chapman / Newell Instructional Building	21,985,777	-	-	21,985,777	16,350,243	4,750,650	42,581	21,943,196	10/19/20	8/28/24
New Performing Arts Complex - Demolish Buildings 1100 and 1300	30,724,153	41,549,000	-	72,273,153	41,195,697	22,404,677	1,286,299	70,986,854	9/16/20	3/18/25
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	21,291,707	11,579,700	-	37,353,872	12/31/24	11/3/28
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	19,273,845	10,482,267	-	33,813,764	6/1/23	6/28/27
Renovate Building 840 Campus Services	7,878,400	-	-	7,878,400	4,490,688	2,442,304	-	7,878,400	12/1/28	12/31/30
Demolish Building 2000	1,108,000	-	-	1,108,000	631,560	343,480	-	1,108,000	10/2/28	7/15/30
New Parking Structure	11,219,260	-	-	11,219,260	6,394,978	3,477,971	-	11,219,260	1/1/24	8/4/27
Update/Improve Infrastructure	23,162,352	-	-	23,162,352	13,202,541	7,180,329	-	23,162,352	6/1/18	12/31/30
Update/Improve Infrastructure (IT)	7,721,018	-	5,300,799	13,021,817	7,422,436	4,036,763	6,104,642	6,917,175	10/1/19	1/24/22
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	-	-	-	278,982	6/29/17	9/17/21
New Thermal Energy Storage (TES)	10,139,524	-	-	10,139,524	5,659,300	768,918	-	10,139,524	7/28/23	8/29/25
Renovate Building 600	3,117,641	-	-	3,117,641	1,777,055	966,469	-	3,117,641	7/28/23	9/8/25
Renovate Health Center	1,328,800	-	-	1,328,800	757,416	411,928	-	1,328,800	12/1/28	12/31/30
Renovate Faculty Lounge & Offices	6,212,250	-	-	6,212,250	3,540,983	1,925,798	-	6,212,250	5/1/26	2/28/30
Renovate Wellness Center	2,534,400	-	-	2,534,400	1,444,608	785,664	-	2,534,400	5/1/28	10/29/30
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	2,188,800	1,190,400	-	3,840,000	5/1/27	1/31/30
Renovate Building 3100	2,402,940	-	-	2,402,940	1,369,676	744,911	-	2,402,940	5/3/27	12/26/29
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	1,333,000	759,810	413,230	-	1,333,000	9/1/28	12/31/30
Parking Lot Improvements at Building 3000	1,999,500	-	-	1,999,500	1,139,715	619,845	-	1,999,500	9/1/28	8/30/30
Renovate Building 2100	8,277,500	-	-	8,277,500	4,718,175	2,566,025	-	8,277,500	5/1/26	12/29/28
Demolish Buildings 2200 & 3104	1,392,209	-	-	1,392,209	793,559	431,585	-	1,392,209	9/1/27	7/31/30
Planning (Non Project Specific)	595,000	-	-	595,000	-	595,000	-	240,896	6/6/16	12/29/23

COMPLETED PROJECTS

Central Plant Replacement & Expansion	10,600,000	-	-	10,600,000	8,110,723	1,538,895	8,802,293	1,797,707	6/29/17	9/17/21
Greenhouse Replacement	834,381	-	817,724	1,652,105	1,293,000	359,105	-	370,648	9/26/19	8/20/21
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	85,559	530,261	415,489	114,772	-	530,261	5/1/18	10/6/20

Fullerton Campus Total: 311,126,400 56,897,000 14,404,082 382,427,482 242,562,422 100,009,191 39,655,869 65,133,828 317,293,654

General Notes:

PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW INSTRUCTIONAL BUILDING CONSTRUCTION

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	74,927 GSF
DSA Application A#	04-118108



Project Overview

The New Instructional Building (New IB) will help meet Campus growth needs with the goal of consolidating an instructional division into a single building. The building will accommodate more than 40 classrooms and the division office services including staff offices. Scope of work for this project includes the expansion of the Central Plant.

Budget & Construction Costs

- Total Project Budget (Est.) \$54,067,013
 - New Instructional Building \$53,588,031
 - Network Refresh..... \$278,982
 - HEERF Funds \$200,000
- Funding Sources Measure J & Federal
 - Measure J \$53,867,013
 - Federal Funds (HEERF)..... \$200,000
- Construction Cost..... \$35,985,926
- Construction Percent Completion93.5%

Schedule

- Design Start Jun. 18, 2018
- Construction Start Feb. 12, 2020
- Contracted Substantial Completion..... Aug. 2021
- Targeted Substantial Completion Sep. 2021
- Targeted Occupancy. Nov. 2021

	Allowances and Contingencies Status					
	In Contract		Approved		Balance	
Construction						
Contingency	\$ 1,082,149	\$	948,467	87.6%	\$ 133,682	12.4%
Allowances	\$ 1,782,043	\$	915,722	51.4%	\$ 866,321	48.6%



PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300

Planning

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghieh
Fullerton College

Architect R2A Architecture

General Contractor TBD

Project Delivery Method Design-Bid-Build

DSA Application A# 04-118314



Project Overview

Total renovation of Buildings 300, including seismic enhancements and historic consideration of Building 300. The renovated building will contain general classrooms, dean and faculty offices, and shared laboratories.

- Total Project Budget (Est.)\$35,830,000
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$20,482,000
 - State Capital Outlay Funds\$15,348,000
- Project Gross Square Footage.....55,451 GSF
- Estimated Construction Start.....January 2022
- Targeted CompletionSeptember 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATIONS BUILDING DESIGN

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	17,846 GSF
DSA Application A#	TBD



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant. Project is anticipated to be bundled for bidding with the Chapman / Newell Instructional Building.

- Total Project Budget (Est.)\$14,758,944
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,758,944
 - Local Funds.....\$8,000,000
- Estimated Construction Start.....Summer 2023
- Targeted CompletionFall 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING DESIGN

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	17,846 GSF
DSA Application A#	TBD



Project Overview

The building at the intersections of Chapman Avenue and Newell Street will house the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room. The project is bundled for bidding with the New M&O Building.

- Total Project Budget (Est.)\$21,985,777
- Funding SourceMeasure J & Local Funds
 - Measure J\$21,985,777
- Estimated Construction Start.....Summer 2023
- Targeted CompletionFall 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300

DESIGN—CONSTRUCTION DOCUMENTS

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect Pfeiffer Partners
Architects, Inc.

Project Delivery Method Design-Bid-Build



Project Overview

This project addresses the demand for enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future. As this project is integral to the Campus master plan and changes in scope can jeopardize the availability of matching State funds for the project, assessments are underway for the increase of Measure J funding. Transfers of funds will be completed from lower-priority projects at the Campus. Refer to Updates on Campus Project pages ahead for more details.

- Total Project Budget (Est.) \$72,273,153
- Funding Source Measure J & State Capital Outlay
 - Measure J \$30,724,153
 - State Capital Outlay Funds \$41,549,000
- Project Gross Square Footage..... 66,765 GSF
- Estimated Construction Start..... Summer 2023
- Targeted Completion Summer 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$31,607,054 (Measure J)
		Total Budget Allocated	\$8,444,702 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District. For costs related to the New Instructional Building, please refer to page 26 of this report.

- Total Project Budget \$13,021,817
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay) \$5,300,799
 - Upcoming Phases (Measure J) \$4,588,979
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion May 2022



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

Campus

- Construction work at active project sites proceeds during the current COVID-19 protection guideline directives from the State's Governor. BN Builders is following revised recommendations from the Centers for Disease Control (CDC) on hygiene practices for all its employees and subcontractors. As mitigation measures to prevent COVID-19 outbreaks, temperature checks are being performed before personnel are walking on-site and stretch and flex. Work is being segmented in areas where personnel are asked to remain during a day's work to complete their tasks. Visitors are provided a wristband as a visible check that they have provided contact details before accessing the site or meetings related to the project.



New Instructional Construction Progress —October 2021

New Instructional Building

- Remediation work has been completed at the courtyard fountain. This is inclusive of the placement of new waterproofing membrane with a revised placement layout, and tiling work for the fountain's backsplash. At the exterior, the caulking of GFRC forms at the west portal was completed in September. Work was completed for the reinstallation of permeable pavers along the fire lanes surrounding the building. An earlier application resulted in earlier than

anticipated settling. A new combination of layers has been approved by the project's geotechnical engineer. Repairs were completed during the fourth week of September. Permitting for the Stormwater Pollution Prevention Plan (SWPPP) was extended to late September. A termination notice was submitted to the corresponding regulatory agencies. The fire lanes around the new structure were re-opened starting on October 4th, 2021 with the removal of all perimeter fencing.

- Building commissioning started in early September and concluded on the first week of October with functional testing successfully executed throughout the structure. A final report is anticipated in late October.
- In the building interior, furniture shipments remain this month, with the majority of classrooms items arriving on September 20th. Installation is anticipated to be complete by mid-October.



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

- The project's application for Saving by Design has been provisionally accepted by Southern California Edison. A final visit took place on September 15th for a final inspection and verification of goals met.



New Instructional Building Aerial View — September 2021

- Additional lighting will be installed on the north side of the building comprised of one pole fixture and three wall fixtures. This solution will brighten the walkway and fire lane between the new building and Social Sciences Building 1400. Skate deterrents have also been attached to the new retaining wall close to the aforementioned existing structure. All fencing and temporary restrooms will be removed in the early weeks of October.

- Over 80% of the punch-list items have been addressed to date. The final cleaning of the building's interior was started on the fourth week of September and carry into early October. The installation of furniture and equipment is anticipated to conclude on October 15th. Functional

testing of the outstanding items as part of the building commissioning scope of work such as lighting controls and window contacts for automatic heating and cooling shut-off final will be conducted in early October.

- The Campus anticipates taking beneficial occupancy of the building on October 20th. At that point, faculty members will be able to start moving into office spaces. Any remaining scopes of work will be addressed in close coordination with faculty members.
- Substantial completion for the building is expected to be achieved in December. This milestone is predicated on the completion of



New Instructional Construction Progress — October 2021

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

the remaining scopes of work on building accessibility.

- The New Instructional Building is anticipated to go live with the newest technology part of the Network Refresh scope of work. The installation of cabling continues at the offices and classrooms to accommodate personnel moving into the building. Tiers have been established for the phasing of connections.
- The project DSA, financial, and document close-outs have commenced with the gathering of all pertinent information and the delivery of all attic stock. The As-Built drawing record set is under review by the project's AOR.

Central Plant Replacement & Expansion

- The central plant is fully functional and is providing cooling to the Campus buildings connected to the loop. It is now controlled and operated by Campus Facilities most of the time. BN Builders and trade

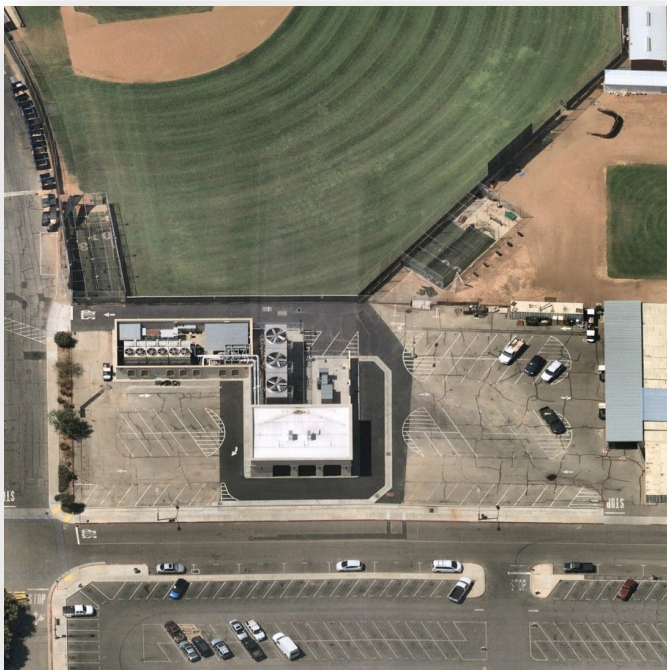
contractors continue working with Campus Facilities to troubleshoot any minor issues that emerge from the initial weeks of operations.

- The temporary power connection to the new building was completely disconnected and dismantled on the first week of September. Perimeter temporary fencing and construction trailers were dismantled and removed from the project site. Cleaning of the area in the vicinity of the new structure is in progress.

- The project's application for Saving by Design has been provisionally accepted by Southern California Edison. A final visit took place on September 15th for a final inspection and verification of goals met.

- All punch-list items have been completed

for this project, inclusive of parking wheel stops for the new stalls in proximity to the electrical yard. The final acceptance paperwork is in draft version; DSA's inspection cards have been reviewed and signed off, and the financial close-out is in progress.



Central Plant Aerial View — September 2021

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

Renovate Building 300

- Following the completion of seismic assessments to buildings 300 and 500, it was determined that costs for the remodeling of Building 500 with seismic enhancements would be more costly than the estimated costs of replacement for the existing structure. It was deemed pertinent to defer the existing scope related to Building 500 from the project. Conversations are underway with CCCC concerning this change and the continuation of funding for the remodeling of Building 300.
- The completed study for seismic enhancements includes a suggested perimeter foundation isolation system to maintain the historic fabric of the current structure. Foundation work can potentially be carried in tandem with remodel work, minimizing schedule impacts to the current scope of work.
- Rodriguez Engineering and CRB Architects will be determining the parameters for destructive testing to be completed for the building to further inform the seismic scope of work. Conversations will also take place with DSA to determine the requirements for each of the destructive testing measures to abide by the best design approach for the building.
- As a result of scope changes to Building 500, initial studies are underway for the inclusion of the building in the current implementation phase. Any cost implications will be made available as initial studies are conducted. Funds will be set aside to address the scope of work concerning Building 300.

New Maintenance & Operations Building

- A contract was signed with the design-build entity comprised of BN Builders and RNT Architects for the design and construction of the Chapman/Newell Instructional building and New Maintenance and Operations (M&O) building. The District issued a Notice to Proceed (NTP) for design in mid-September, and a design kick-off meeting was held on October 4th for the Building User Group and all other project stakeholders. An initial design schedule is in the works for the upcoming three phases of design.

Chapman / Newell Instructional Building

- A contract was signed with the design-build entity comprised of BN Builders and RNT Architects for the design and construction of the Chapman/Newell Instructional building and New Maintenance and Operations (M&O) building. The District issued a Notice to Proceed (NTP) for design in mid-September, and a design kick-off meeting was held on October 4th for the Building User Group and all other project stakeholders. An initial design schedule is in the works for the upcoming three phases of design.



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

New Performing Arts Complex

- The request for proposals (RFP) for commissioning agents (CxA) to the New Performing Arts Complex concluded on September 3rd, 2021. Two firms submitted proposals for the selection team's review



Future New Performing Arts Complex — September 2021

and evaluation. Initial selection meetings occurred during the second week of September. A selection was presented to the Board of Trustees for authorization to enter a contract in late September.

- The Campus Project team conducted negotiations with Pfeiffer Partners Architects for a revised Architect of Record fee during the upcoming Construction Documents (CD) phase of design and the construction administration of the project. An agreement was reached in mid-September, and an agenda item will be presented to the Board of Trustees for approval

for the continuation of the second half of the design process at this month's meeting.

- 100% Design Development drawings submitted to the CCCC are still under review. Funding for the upcoming phase of design is anticipated in November 2021. Conversations are underway with the State agency for additional funding related to the AOR fee changes recently approved for the project and the better alignment of construction estimates to date.
- A feasibility study for heating and cooling of buildings related to the existing chiller plant is in progress by P2S Engineering.
- An extension of services and adjustment in design fee for Pfeiffer Partners Architects was approved by the Board of Trustees. The new fee structure retains the firm to project completion.
- A commissioning agent kick-off meeting with CBRE/Heery, the Campus Project Team, and Design teams took place in October. Reviews for the project construction documents will include comments for the optimal performance of the building upon project completion.
- Conversations are underway with the CCCC to find a pathway for the design and implementation of the scope of work design and the central plant requirements to the New Performing Arts Center and neighboring buildings. The Design Team is currently evaluating options and phases alongside cost



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

considerations to inform the upcoming decision process. A resolution on the pathway forward is anticipated for the beginning of the Working Drawings phase of design in November 2021.

Update / Improve Infrastructure

IT Network Refresh Project

- Drafting is underway for Change Order #3, an extension of the project's completion date to July / August of 2022. This schedule change will not result in changes in costs for the established budgets.
- International shipping delays plaguing the construction industry have the risk of affecting the completion of installation activities for this project. Items scoped in the original contract, and ordered, have a backlog of 18 weeks for delivery. The Implementation Team is actively working with suppliers to reduce the timelines for expected delivery.
- Project validation is anticipated starting in winter by an independent third-party vendor to the project. The assessment will allow VectorUSA to address any issues before completion in late 2022.
- The New Instructional Building is anticipated to go live with the newest technology part of the Network Refresh scope of work. The installation of cabling continues at the offices and classrooms to accommodate personnel moving into the building. Tiers have been established for the phasing of connections.
- As a result of scope changes to Building 500, initial studies are underway for the inclusion of the building in the current implementation phase. Any cost implications will be made available as initial studies are conducted. Funds will be set aside to address the scope of work concerning Building 300.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Anaheim Campus Tower
First Floor Life/Safety Ren-
ovation
[Design]

Swing Space Projects / Interim
Housing
[Design]

- ▶ Develop Interior and Exterior Signage [Design]
- ▶ IT Network Refresh (Throughout Campus)
[Implementation]





North Orange County Community College District
Measure J And Other Funding
Finance Report
September 30, 2021

Anaheim

Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Expenses to Date 09/30/2021	Balance to Date 09/30/2021	Start Date	End Date
					Hard Cost	Soft Cost				
Swing Space Projects/ Interim Housing	2,000,000	-	-	2,000,000	1,140,000	620,000	-	2,000,000	5/14/21	6/4/24
Anaheim Tower First Floor Life/Safety Renovation	2,183,000	8,730,000	-	10,913,000	6,220,410	3,383,030	42,503	10,870,497	7/1/21	1/14/24
Update/Improve Infrastructure	669,290	-	-	669,290	381,495	207,480	-	669,290	5/15/18	12/31/26
Update/Improve Infrastructure (IT)	1,000,000	-	4,610,152	5,610,152	3,197,787	1,739,147	4,655,765	954,387	10/1/19	1/24/22
Develop Interior and Exterior Signage	313,800	-	49,400	363,200	207,024	112,592	-	363,200	2/1/21	4/29/22
Second Floor Tenant Improvements	813,000	-	-	813,000	463,410	252,030	-	813,000	3/1/22	3/31/23
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	-	309,901	3/23/23	1/14/26
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	2,352,720	12/29/23	6/26/25
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	-	2,329,000	9/1/26	6/21/27
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	-	218,000	4/1/24	6/30/25
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	-	1,382,500	2/1/23	12/4/23
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	324,330	176,390	-	569,000	7/1/27	9/6/28
Develop Intersection at Romneya & Coronet	773,631	-	-	773,631	440,970	239,826	-	773,631	10/2/28	11/30/29
Holding Account	6,600,000	-	-	6,600,000	-	-	-	6,600,000	8/1/19	12/31/30
Planning (Non Project Specific)	440,000	-	-	440,000	-	440,000	9,475	430,525	6/1/16	12/31/30

COMPLETED PROJECTS

Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	97,250	-	-	97,250	6/17/20	8/20/21
7 th and 10 th Floors Buildout	915,972	-	4,252,430	5,168,402	3,379,276	1,789,125	-	5,168,402	3/1/16	12/31/19
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	414,956	225,780	-	640,736	6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	788,583	788,583	317,302	471,281	-	788,583	6/1/16	4/11/17
Anaheim Campus Total:	23,607,800	8,730,000	9,700,565	42,038,365	20,341,719	11,700,239	9,996,407	11,402,714	30,635,651	

District & Other Expense

Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	5,924,497	-	11/1/15
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	1,301,760	-	6/1/16
Other Bond Expenses	800,000	-	-	800,000	-	-	-	377,452	-	11/1/15
Total District	24,344,600	-	-	24,344,600	-	-	-	7,603,709	-	

General Notes:

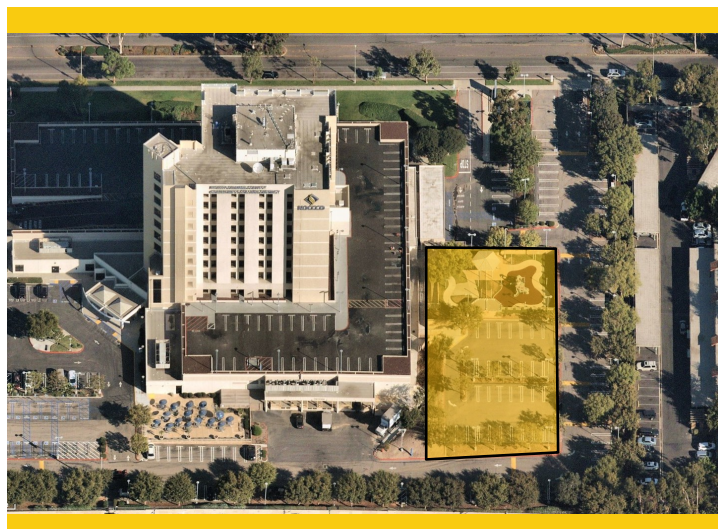
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PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE PROJECTS / INTERIM HOUSING

DESIGN

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect	SVA Architects, Inc.
Project Delivery Method	TBD



Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot part, there is a need to temporarily relocate classrooms and facilities located on the 1st floor of the Anaheim-NOCE Campus before the start of construction activities. These new temporary modular buildings will allow for NOCE's instruction activities to continue during the repairs to the existing structure. Included are the design, assembly, construction, rent, and dismantling of 12 modular classrooms and associated facilities.

- Total Project Budget\$2,000,000
- Funding SourceMeasure J
- Project Gross Square Footage.....TBD
- Estimated Construction Start.....Spring 2022
- Targeted Construction CompletionSummer 2022
- Temporary Structures Anticipated DismantlementFall 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

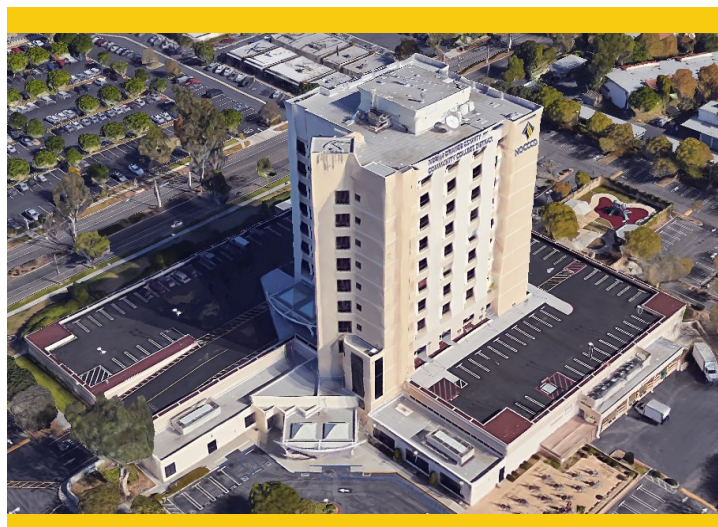
DEVELOP INTERIOR AND EXTERIOR SIGNAGE DESIGN

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Richard Williams
District Director
Facilities, Planning, and
Construction

Architect Westberg + White

Project Delivery Method TBD



Project Overview

Furnish and install new informational and wayfinding signage at indoor and outdoor spaces throughout the Anaheim Campus based on a uniform design standard under development by Westberg+White Architecture.

- Total Project Budget\$363,200
- Funding SourceMeasure J & Local
 - Measure J\$313,800
 - Local\$49,400
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....Spring 2021
- Targeted CompletionFall 2021



PROJECT STATUS REPORT — ANAHEIM CAMPUS

ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION DESIGN

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Richard Williams
District Director
Facilities, Planning, and
Construction

Architect SVA Architects, Inc.

Project Delivery Method TBD



Project Overview

Based on a recent study on water intrusion completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc. and Allana Buick & Bers, Inc. several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim tower.

- Total Project Budget\$10,913,000
- Funding SourceMeasure J & State
 - Measure J\$2,183,000
 - State\$8,730,000
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....Fall 2022
- Targeted CompletionFall 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,097,250 (Measure J)
Number of Projects	2	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget \$5,610,152
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay) \$4,610,512
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion July 2022



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

Swing Space / Interim Housing

- Initial meetings took place earlier in September with NOCE for space requirements related to admissions and records, counseling offices, Campus safety, and administrative services among others. The selection committee with members representing NOCE, District Facilities, and MAAS reviewed and scored the submitted proposals in response to the RFP for Architect of Record for this project. The selected architect team was presented to the Board of Trustees in September for authorization to enter into a contract.
- Meetings with the Building User Group (BUG) and stakeholders are anticipated to take place in mid-October. Work is underway for the determination of preliminary space layouts for NOCE staff and faculty. Additional outlines are anticipated in the upcoming months with the selection of the project's AOR.
- Following extensive preliminary assessments, the District, NOCE, and Cypress College determined that the latter's Culinary Arts program will not relocate in the near term as a result of the upcoming Life/Safety Remodel project. Conversations are underway to address swing space requirements concerning the Cypress Culinary Arts.



Swing Space / Interim Housing Future Location — July 2021

Develop Interior and Exterior Signage

- Additional meetings took place in September between the Campus Project and Design teams to incorporate design changes to the interior and exterior signage based on feedback received from the Building User Group and comments received during the recent Board of Trustees (BOT) presentation. New iterations of design will be made available in the upcoming months.

Anaheim Campus Tower First Floor Life/Safety Renovation

- SVA Architects was selected as the Architect of Record (AOR). Approval to enter into a contract was given by the Board of Trustees in late September. Meetings with the Building User Group (BUG) and stakeholders are anticipated to take place in mid-October.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

Update / Improve Infrastructure

IT Network Refresh Project

- Drafting is underway for Change Order #3, an extension of the project's completion date to July / August of 2022. This schedule change will not result in changes in costs for the established budgets.
- International shipping delays plaguing the construction industry have the risk of affecting the completion of installation activities for this project. Items scoped in the original contract, and ordered, have a backlog of 18 weeks for delivery. The Implementation Team is actively working with suppliers to reduce the timelines for expected delivery.
- Project validation is anticipated starting in winter by an independent third-party vendor to the project. The assessment will allow VectorUSA to address any issues before completion in late 2022.



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule



ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
No updates for this reporting period	



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - Fine Arts Renovation - 100% Construction Documents are due in October. Review by Campus Project Team	Cypress PM, MAAS, Sundt, DLR Group	In Progress
Cypress - Fine Arts Renovation - Investigative surveys and potholing are being progress to determine the utility ducts and chilled water.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
Cypress - Fine Arts Renovation - California Geological Survey (CGS) provided substantial review comments to the 100% CD, responses are being drafted.	Cypress PM, MAAS, Sundt, DLR Group, CGS	In Progress
Cypress - Fine Arts Renovation - Preparations are underway for submittal to DSA in October 2021	Cypress PM, DSA	In Progress
Cypress - Fine Arts Renovation - Conversations are underway with California Community College Chancellor's office (CCCCO) for additional funding related to the added scope.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
Cypress - Swing Space Project / Fine Arts - 100% Construction Documents are due in September. Review by Campus Project Team and DSA submittal.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
Cypress - Swing Space Project / Fine Arts - Revised Project Cost Estimates	Cypress PM, MAAS, Sundt, DLR Group	In Progress
Fullerton - New Instructional Building - Permeable pavers along the fire lanes surrounding the building work is underway	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Tilework is underway with anticipated completion by mid-October	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Addressing punch-list items before closing and project completion	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Beneficial Occupancy on October 18th, Faculty member move in October 12th. Any remaining scopes of work will be addressed in coordination with faculty member.	Fullerton PM, District, BN Builders, RNT Arch.	Upcoming
Fullerton - New Instructional Building - Project close-out is underway	Fullerton PM, MAAS, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Furnitures installation continuous on 2nd and 3rd floor through mid October.	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Substantial completion was pushed back to December 2021. This milestone is predicted on the completion of the remaining scopes of work.	Fullerton PM, District, BN Builders, RNT Arch.	Upcoming
Fullerton - New Performing Arts Complex - 100% design development drawing submitted to the CCCCCO are under review.	Fullerton PM, District,	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Fullerton - M & O Building - Design Kick-off meeting held on October 4th. Initial design schedule is underway.	Fullerton PM, District, Glumac	In Progress
Fullerton - New Performing Arts Complex - Study for heating and cooling of the buildings related to the existing chiller plants is in progress	Fullerton PM, District, P2S Engineering	In Progress
Fullerton - Chapman / Newell Instructional Building - Design kick-Off meeting held on October 4th. Initial design schedule is underway.	Fullerton PM, District, Glumac	In Progress
Fullerton - Renovate Building 300 - Rodriguez Engineering and CRB Architects will be determining the parameters for destructive testing to be completed for the building to further inform the seismic scope of work	Fullerton PM, District, Rodriguez Engineering, CRB Architect	In Progress
Fullerton - Renovate Building 300 - Building 500 was removed from project. 300 building scope of work changes underway	Fullerton PM, District	In Progress
Fullerton - Renovate Building 300 - A study for seismic enhancement was completed. Evaluation of solutions includes a perimeter isolation system to maintain the historic fabric of the structure.	Fullerton PM, District, CRB Architect, Rodriguez Engineering	In Progress
Anaheim - Swing Space / Interim Housing - Cypress Culinary Arts will not relocate in the near term. Conversation are underway to address requirement concerning the Cypress Culinary Arts.	Anaheim-NOCE, District, MAAS	In Progress
Anaheim - Swing Space / Interim Housing - SVA Architects was selected as the Architect of Record, and approval to enter into contract. Meeting with Building User Group (BUG) and Stakeholders is expected in mid-October.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
Anaheim - Swing Space / Interim Housing - Preliminary space layouts for NOCE staff and faculty is underway, and outline are anticipated in the upcoming months.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
Anaheim - Anaheim Campus Tower First Floor Life/Safety Renovation - SVA Architects was selected as the Architect of Record, and approval to enter into contract. Meeting with Building User Group (BUG) and Stakeholders is expected in mid-October.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
Anaheim - Develop Interior/Exterior Signage - Meetings took place in September to incorporate design changes to the interior and exterior signage. New iterations of design will be made available in the upcoming months.	Anaheim-NOCE, District, MAAS, NOCE	In Progress
District - IT Network Refresh - UPS & Edge Switch Pre-Configs at Cypress College	District, Vector USA, Cypress PM & Facilities	In Progress
District - IT Network Refresh - UPS & Edge Switch Pre-Configs at Fullerton College	District, Vector USA, Fullerton PM & Facilities	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
District - IT Network Refresh - UPS & Edge Switch Pre-Configs at Anaheim College	District, Vector USA, Anaheim PM & Facilities	In Progress
District - IT Network Refresh - Edge Switch install—Green Field at Anaheim College	District, Vector USA, Anaheim PM & Facilities	In Progress
District - IT Network Refresh - Network Turn-up at Fullerton College	District, Vector USA, Fullerton PM & Facilities	In Progress



ACTIVE PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(10-01-21 TO 12-31-21)



	October				November					December				Comments
	5	12	19	26	2	9	16	23	30	7	14	21	28	
GENERAL														
NOCCCD Board Meetings														October 12th and 26th (meeting held via Zoom)
COC Meetings														December 1st (Meeting held via Zoom)
Bond Program Management Team Mtgs.														October 19th, November 16th, December 14th (meeting held via Zoom)
PLANNING														
CYPRESS														
Central Plants Upgrades														In Progress
Mass Communications & Security Systems														In Progress
DESIGN PHASE														
ANAHEIM														
Anaheim Campus Tower First Floor Life/Safety Renovation AOR Selection														AOR selection approved by BOT, purchase order in progress
Anaheim Campus Tower First Floor Life/Safety Renovation AOR design														Schematic Design - Upcoming
Swing Space Interim Housing														Schematic Design - Upcoming
FULLERTON														
New Performing Arts Complex														
Construction Documents / Working Drawing														Upcoming - Pending funding from CCCC
New M&O Building														
Programing														In Progress
Schematic Design														Upcoming November 4th
Chapman/Newell Instructional Building														
Programing														In Progress
Schematic Design														
Renovate 300 Building														
Seismic Assessment														In Progress - evaluation of findings
Destructive testing and seismic enhancement design														Upcoming
DSA PHASE & AGENCY REVIEW														
CYPRESS														
Fine Arts Building Renovation														
Working Drawings														Upcoming - Submittal to DSA
Swing Space Project - Fine Arts														Upcoming - Submittal to DSA
BIDDING														
PRE-CONSTRUCTION PHASE														
CYPRESS														
Campus wide security systems upgrades														Development of Scopes of Work
CONSTRUCTION PHASE														
FULLERTON														
New Instructional Building														
Initial furniture deliveries														In Progress - To be completed for beneficial occupancy
Building Cleaning														In Progress
Exterior Site Work and Landscaping														In Progress
ADA Window opener and stairs VCT														Upcoming - Items backordered pending delivery
Substantial completion														Upcoming
Network Refresh														
FULLERTON														
UPS & Edge Switch Pre-Configs														Starting in November 7th, 2021
Edge Switch Install - Green Field														Starting in November 27th, 2021
Network Turn-Up - Instructional Building														In Progress
VoIP Configuration														Starting in December 18th, 2021
ANAHEIM														
UPS & Edge Switch Pre-Configs														In Progress
Edge Switch Install - Green Field														In Progress
VoIP Configuration														Starting December 4th, 2021
IDF Patching - AP's and VoIP														Starting December 25th, 2021
CYPRESS														
UPS & Edge Switch Pre-Configs														Starting in October 9th, 2021
Edge Switch Install - Green Field														Starting in November 1st, 2021



ACTIVE PROJECTS

90 - DAY LOOK AHEAD (Continued)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(10-01-21 TO 12-31-21)



	October				November					December				Comments
	5	12	19	26	2	9	16	23	30	7	14	21	28	
CLOSE-OUT PHASE														
ANAHEIM (NOCE)														
2nd Main Distribution Frame (MDF) Room for Campus														In Progress
CYPRESS														
Athletic Field Realignment - Baseball Clubhouse														In Progress
New SEM														In Progress
VRC/SAC														In Progress
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														In Progress
Pond Refurbishment														In Progress
FULLERTON														
Central Plant Expansion														In Progress
Greenhouse Replacement														In Progress

* Non-Measure J expenditure activities



COMPLETED PROJECTS

- CYPRESS COLLEGE
- FULLERTON COLLEGE
- NOCE—ANAHEIM CAMPUS & DISTRICT OFFICES



COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$153,397	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$1,965,399	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,898	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J and Local	Meas. J = \$1,932,981 Local = \$171,000	May 2021

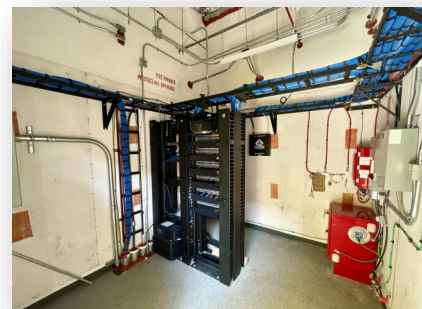
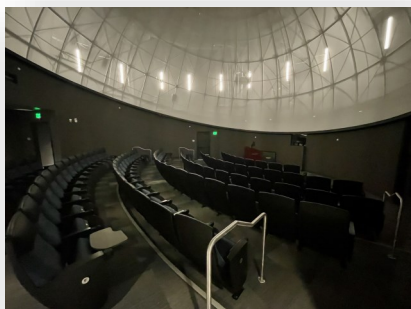


Completed Baseball Field Improvements at Cypress College

COMPLETED PROJECTS

Cypress College (Continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
New Science, Engineering, and Mathematics Building	Measure J Local Federal	Meas J = \$94,068,202 Local = \$3,000,000 Federal = \$492,521	September 2021
Update / Improve Infrastructure (New SEM)	Measure J	\$3,055,711	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021

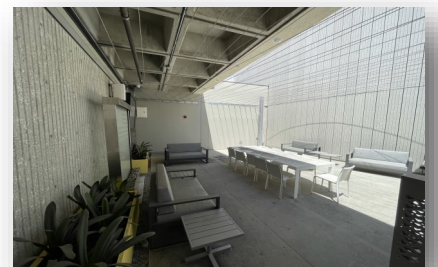
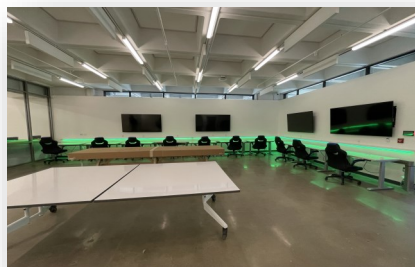


Completed New Science, Engineering, and Mathematics Building at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

New Veteran's Resource Center / Student Activities Center Expansion	Measure J Local	Meas J. = \$13,411,167 Local = \$89,764	July 2021
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,144,756	July 2021
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$252,530	July 2021
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021



Completed New VRC / SAC at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

Veteran's Memorial Bridge, Plaza, and Tribute Garden	Measure J Local	Meas J. = \$100,800 Local = \$1,500,000	July 2021
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Completed Veteran's Memorial Bridge, Plaza, and Tribute Garden at Cypress College

Pond Refurbishment	Local	\$737,637	July 2021
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Completed Pond Refurbishment at Cypress College

COMPLETED PROJECTS

Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J and Scheduled Maintenance	Meas. J = \$444,702 Sch. Maint. = \$85,559	July 2020



Completed Infrastructure / Buildings 300-500 Sewer Line at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Greenhouse Replacement	Measure J and Local	Meas. J = \$834,381 Local = \$817,724	August 2021



Completed Greenhouse Replacement at Fullerton College

COMPLETED PROJECTS

Fullerton College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Central Plant Replacement & Expansion	Measure J	\$10,600,000	September 2021



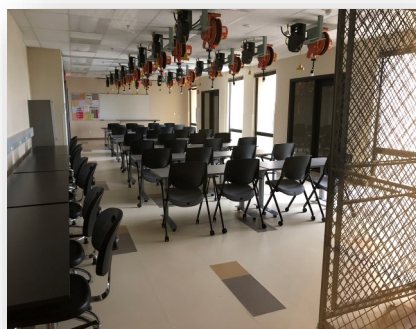
Completed Central Plant Replacement & Expansion at Fullerton College



COMPLETED PROJECTS

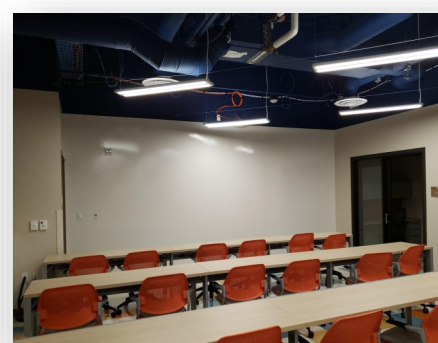
NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
7th and 10th Floors Buildout	Measure J and Measure X	Meas. J = \$915,972 Meas. X = \$4,252,430	June 2019



Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus

COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Secondary MDF Room	Measure J	\$97,250	March 2021



Views of the Secondary MDF Room at the Anaheim Campus Central Plant Mezzanine

October 2021

Board of Trustees Report

BOT

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801