

May 2020



Measure J Bond Program

CAPITAL PROJECTS REPORT
to the

Board of Trustees

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- **Cypress**
- **Fullerton**
- **Anaheim**
- **District**



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MEASURE J SUMMARY

North Orange County Community College District Measure J Summary April 30, 2020

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B	250,000,000	43.55%
Available Principal Amount of Bonds:	324,000,000	56.45%

Bond Funding Sources

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	250,000,000	324,000,000
Estimated Interest Earnings:	8,000,000	7,450,487	549,513
Totals:	582,000,000	257,450,487	324,549,513

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 04/30/2020	Remaining Balance
Anaheim Campus	20,607,800	3.54%	8,832,917	29,440,717	4.28%	6,809,839	22,630,878
Cypress Campus	225,921,200	38.82%	45,815,017	271,736,217	39.46%	46,015,511	225,720,706
Fullerton Campus	311,126,400	53.46%	51,981,166	363,107,566	52.73%	7,147,140	355,960,426
District Expenses:							
Program Management	20,000,000	3.44%	-	20,000,000	2.90%	4,019,706	15,980,294
Bond Issuance Cost	3,544,600	0.61%	-	3,544,600	0.51%	1,301,760	2,242,840
Other Bond Expense	800,000	0.14%	-	800,000	0.12%	262,647	537,353
Totals	582,000,000	100.00%	106,629,100	688,629,100	100.00%	65,556,603	623,072,497





CAMPUS PROJECT ALLOCATION BUDGETS REPORT

4/30/2020

CYPRESS CAMPUS

Project	Measure J Bond 3/31/2020		Variance	Measure J Bond 4/30/2020		TOTAL BUDGET	ACTUAL EXPENSE	Balance
	Revised Budget			Revised Budget	Other Funding			
New Science, Engineering, and Mathematics Building	94,322,272	-	-	94,322,272	3,000,000	97,322,272	32,397,586	64,924,686
New Veterans' Resource Center & Student Activities Center Expansion	13,500,000	-	-	13,500,000		13,500,000	6,683,464	6,816,536
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	-	100,800	1,500,000	1,600,800	498,018	1,102,782
Pond Refurbishment	-	-	-	-	682,017	682,017	482,147	199,870
Fine Arts Capital Improvement	16,764,338	-	-	16,764,338	18,133,000	34,897,338		34,897,338
Update/Improve Infrastructure	14,448,061	-	-	14,448,061		14,448,061		14,448,061
Update/Improve Infrastructure (New SEM)	2,801,641	-	-	2,801,641		2,801,641	2,232,378	569,263
Update/Improve Infrastructure (IT)	6,000,000	-	-	6,000,000		6,000,000	192,988	5,807,012
Update/Improve Infrastructure (VRC/SAC)	1,055,923	-	-	1,055,923		1,055,923	911,402	144,521
Update/Improve Infrastructure (Central Plant Enhancements)	32,207	-	-	32,207		32,207		32,207
Planning (Non Project Specific)	520,000	-	-	520,000		520,000	150,807	369,193
Library-Learning Resource Center Expansion	15,000,000	-	-	15,000,000		15,000,000	38,665	14,961,335
Swing Space Projects	3,236,521	-	-	3,236,521		3,236,521	2,202,518	1,034,003
Mass Communications & Security Systems Upgrade	4,026,887	-	-	4,026,887		4,026,887		4,026,887
Mass Communications & Security Systems Upgrade (New SEM)	305,333	-	-	305,333		305,333	14,430	290,903
Mass Communications & Security Systems Upgrade (Safety Film)	145,774	-	-	145,774		145,774	145,772	2
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898		50,898	50,898	-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938		60,938	14,438	46,500
Mass Communications & Security Systems Upgrade (Cameras)	58,670	-	-	58,670		58,670		58,670
Pool Restoration and Upgrade	4,876,000	-	-	4,876,000		4,876,000		4,876,000
Gym I/Gym II Restoration and Restrooms	4,837,500	-	-	4,837,500		4,837,500		4,837,500
Gateway Phase I	5,810,000	-	-	5,810,000		5,810,000		5,810,000
Under Piazza & Stairwell Restoration	1,963,800	-	-	1,963,800		1,963,800		1,963,800
Tech I/Tech III Capital Improvements	27,645,342	-	-	27,645,342	22,500,000	50,145,342		50,145,342
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	8,358,295	-	-	8,358,295		8,358,295		8,358,295
Subtotal- Cypress Campus	225,921,200	-	-	225,921,200	45,815,017	271,736,217	46,015,511	225,720,706

General Notes:



CAMPUS PROJECT ALLOCATION BUDGETS REPORT

4/30/2020

FULLERTON CAMPUS						
Project	Measure J Bond 3/31/2020		Measure J Bond 4/30/2020		Other Funding	Balance
	Revised Budget	Variance	Revised Budget	4/30/2020 TOTAL BUDGET ACTUAL EXPENSE		
New Instructional Building	53,588,031	-	53,588,031	53,588,031	-	49,445,637
Renovate 300 & 500 Buildings	20,482,000	-	20,482,000	35,830,000	15,348,000	34,166,458
Central Plant Replacement & Expansion	10,600,000	-	10,600,000	10,600,000	-	9,571,562
New Thermal Energy Storage (TES)	10,139,524	-	10,139,524	10,139,524	-	10,139,524
Update/Improve Infrastructure	23,007,362	-	23,007,362	23,007,362	-	23,007,362
Update/Improve Infrastructure (IT)	8,000,000	-	8,000,000	8,000,000	-	7,986,294
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	363,292	236,400	599,692	690,705	91,013	622,992
Planning (Non Project Specific)	595,000	-	595,000	595,000	-	363,653
New Parking Structure	33,205,037	-	33,205,037	33,205,037	-	33,205,037
New M&O Building	6,758,944	-	6,758,944	14,758,944	8,000,000	14,758,944
New Horticulture/Lab School/STEM Lab	34,648,145	-	34,648,145	34,648,145	-	34,648,145
New Performing Arts Complex — Phase I	16,133,000	-	16,133,000	32,266,000	16,133,000	32,266,000
New Performing Arts Complex —Phase 2	12,409,153	-	12,409,153	24,818,306	12,409,153	24,818,306
New Welcome Center & Lot C West	37,353,872	-	37,353,872	37,353,872	-	37,353,872
Demolish Buildings 1100, 1300 and 2300	2,182,000	-	2,182,000	2,182,000	-	2,182,000
Demolish Building 2000	1,108,000	-	1,108,000	1,108,000	-	1,108,000
Renovate Building 600	3,117,641	-	3,117,641	3,117,641	-	3,117,641
Renovate Building 840 Campus Services	7,878,400	-	7,878,400	7,878,400	-	7,878,400
Renovate Health Center	1,328,800	-	1,328,800	1,328,800	-	1,328,800
Renovate Faculty Lounge & Offices	6,212,250	-	6,212,250	6,212,250	-	6,212,250
Renovate Wellness Center	2,534,400	-	2,534,400	2,534,400	-	2,534,400
Landscape & Hardscape Improvements	3,840,000	-	3,840,000	3,840,000	-	3,840,000
Renovate Building 3100	2,639,340	(236,400)	2,402,940	2,402,940	-	2,402,940
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	1,333,000	1,333,000	-	1,333,000
Parking Lot Improvements at Building 3000	1,999,500	-	1,999,500	1,999,500	-	1,999,500
Renovate Building 2100	8,277,500	-	8,277,500	8,277,500	-	8,277,500
Demolish Buildings 2200 & 3104	1,392,209	-	1,392,209	1,392,209	-	1,392,209
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Subtotal- Fullerton Campus	311,126,400	-	311,126,400	363,107,566	51,981,166	355,960,426

General Notes:

1. PETR-1920-001 - Executed 4/23/20 - Transfer of funds required to offset additional costs incurred in preparation to award contract to LA Engineering.



CAMPUS PROJECT ALLOCATION BUDGETS REPORT

4/30/2020

ANAHEIM CAMPUS

Project	Measure J Bond 3/31/2020	Measure J Bond 4/30/2020		4/30/2020 TOTAL BUDGET ACTUAL EXPENSE	Balance
	Revised Budget	Variance	Revised Budget Other Funding		
Reactivate 1 st Floor Warehouse Areas for Storage	202,000	-	202,000	1,252,000	463,417
7 th and 10 th Floors Buildout	2,151,359	-	2,151,359	6,038,776	866,431
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	640,736	640,736	-
Repurpose Childcare	1,246,200	-	1,246,200	1,246,200	1,246,200
Second Floor Tenant Improvements	813,000	-	813,000	813,000	813,000
Outdoor Patio Remodel	1,382,500	-	1,382,500	1,382,500	1,382,500
Fourth Floor Improvements	218,000	-	218,000	218,000	218,000
Update/Improve Infrastructure	766,540	-	766,540	766,540	766,540
Update/Improve Infrastructure (IT)	1,000,000	-	1,000,000	1,000,000	801,300
Planning (Non Project Specific)	440,000	-	440,000	440,000	430,525
Student Lounge	217,720	-	217,720	217,720	217,720
Upper Deck Parking Lot Remodel	1,104,500	-	1,104,500	3,895,500	5,000,000
Develop Interior and Exterior Signage	313,800	-	313,800	313,800	313,800
Enliven Corridors/Develop Areas for Student					
Collaboration	888,800	-	888,800	888,800	888,800
Develop South Entry Plaza	816,800	-	816,800	816,800	816,800
Develop East Entry Plaza	413,200	-	413,200	413,200	413,200
Remove Planters/Create Japanese Rock Garden	309,901	-	309,901	309,901	309,901
Reconfigure Parking Lots	2,099,000	-	2,099,000	2,099,000	2,099,000
Develop Drop-Off Plaza at Romneya Drive	1,069,000	-	1,069,000	1,069,000	1,069,000
Develop Intersection at Romneya and Coronet	914,744	-	914,744	914,744	914,744
Holding Account	3,600,000	-	3,600,000	3,600,000	3,600,000
Subtotal - Anaheim Campus	20,607,800	-	20,607,800	29,440,717	22,630,878

General Notes:



DISTRICT PROJECT ALLOCATION BUDGETS REPORT

4/30/2020

DISTRICT					
Project	Measure J Bond 3/31/2020	Variance	Measure J Bond 4/30/2020	4/30/2020 TOTAL BUDGET ACTUAL EXPENSE	Balance
	Revised Budget		Revised Budget		
Program Management Cost	20,000,000	-	20,000,000	20,000,000	15,980,294
Bond Issuance Costs	3,544,600	-	3,544,600	3,544,600	2,242,840
Other	400,000	400,000	800,000	800,000	537,353
Subtotal- District	23,944,600	400,000	24,344,600	24,344,600	18,760,487
TOTAL: Measure J Bond and Other Funding	581,600,000	400,000	582,000,000	688,629,100	623,072,497

NOTES:

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million

Bond Issuance Costs are based on five Issuances over 15 years

AERIAL VIEW — CYPRESS CAMPUS

CAMPUS PROJECTS

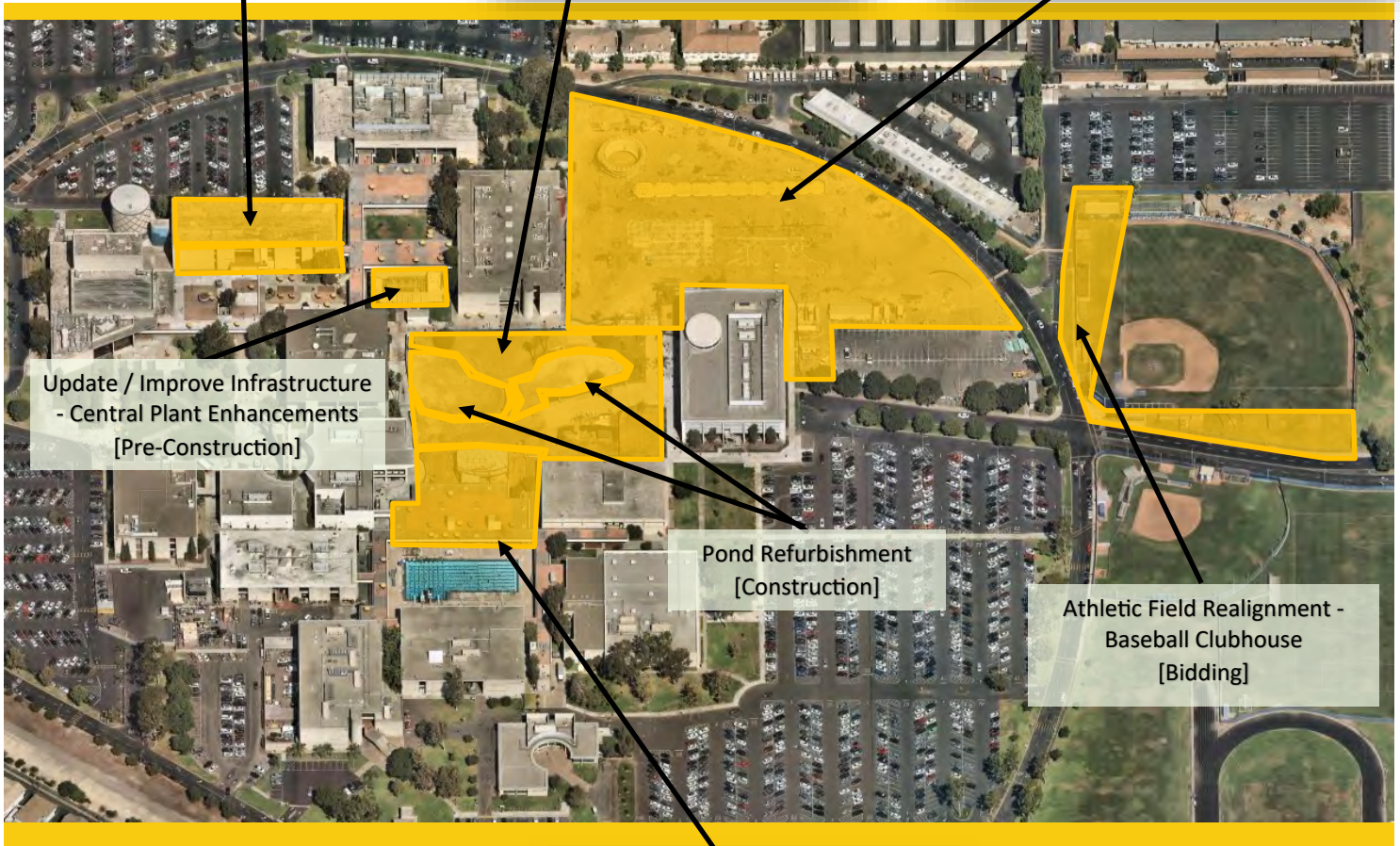
Veterans' Memorial Bridge,
Plaza, & Tribute Garden
[Construction]



New Science, Engineering
and Mathematics Building
[Construction]



Fine Arts Capital Improvements
[Pre-Planning]



Update / Improve Infrastructure
- Central Plant Enhancements
[Pre-Construction]

Pond Refurbishment
[Construction]

Athletic Field Realignment -
Baseball Clubhouse
[Bidding]

- ▶ IT Network Refresh (Throughout Campus)
[Implementation]
- ▶ Mass Communications & Security Systems
Upgrade - Security Cameras (Throughout
Campus)
[Planning]



New Veterans' Resource Center &
Student Activities Center Expansion
[Construction]





North Orange County Community College District
Measure J And Other Funding
Finance Report
April 30, 2020

Cypress

Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses			Expenses to Date 04/30/2020	Forecaste Total Cost	Variance Budget - Forecast	Start Date	End Date	Status	
					Hard Cost	Soft Cost	Contingency						Cost	Sch
New Science, Engineering, and Mathematics Building	94,322,272	-	3,000,000	97,322,272	77,412,849	15,416,448	4,492,975	32,397,586	-	-	6/29/16	12/14/21	N/A	N/A
New Veterans' Resource Center & Student Activities Center Expansion	13,500,000	-	-	13,500,000	9,282,601	2,110,924	2,106,475	6,683,464	-	-	12/9/16	2/5/21	N/A	N/A
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	1,500,000	1,600,800	865,218	180,668	554,914	498,018	-	-	12/9/16	12/7/20	N/A	N/A
Pond Refurbishment	-	-	682,017	682,017	549,624	98,014	34,379	482,147	-	-	12/9/16	12/7/20	N/A	N/A
Fine Arts Capital Improvement	16,764,338	18,133,000	-	34,897,338	19,891,483	10,818,175	4,187,681	-	-	-	1/6/20	10/3/24	N/A	N/A
Update/Improve Infrastructure	14,448,061	-	-	14,448,061	8,235,395	4,478,899	1,733,767	-	-	-	6/1/16	12/31/30	N/A	N/A
Update/Improve Infrastructure (New SEM)	2,801,641	-	-	2,801,641	2,801,641	-	-	2,232,378	-	-	3/27/17	7/29/21	N/A	N/A
Update/Improve Infrastructure (IT)	6,000,000	-	-	6,000,000	3,420,000	1,860,000	720,000	192,988	-	-	7/24/19	6/1/21	N/A	N/A
Update/Improve Infrastructure (VRC/SAC)	1,055,923	-	-	1,055,923	1,055,923	-	-	911,402	-	-	3/27/17	9/28/20	N/A	N/A
Update/Improve Infrastructure (Central Plant Enhancements)	32,207	-	-	32,207	-	32,207	-	-	-	-	11/4/19	7/7/20	N/A	N/A
Planning (Non Project Specific)	520,000	-	-	520,000	-	520,000	-	150,807	-	-	6/1/16	12/29/23	N/A	N/A
Library-Learning Resource Center Expansion	15,000,000	-	-	15,000,000	7,734,632	4,970,400	2,294,968	38,665	-	-	5/31/24	4/30/29	N/A	N/A
Swing Space Projects	3,236,521	-	-	3,236,521	1,844,817	1,003,322	388,383	2,202,518	-	-	6/1/16	9/30/19	N/A	N/A
Mass Communications & Security Systems Upgrade	4,026,887	-	-	4,026,887	2,295,326	1,248,335	483,226	-	-	-	3/27/17	1/24/30	N/A	N/A
Mass Communications & Security Systems Upgrade (New SEM)	305,333	-	-	305,333	305,333	-	-	14,430	-	-	3/27/17	7/29/21	N/A	N/A
Mass Communications & Security Systems Upgrade (Safety Film)	145,774	-	-	145,774	145,774	-	-	145,772	-	-	4/24/18	9/19/18	N/A	N/A
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	50,898	-	-	50,898	-	-	4/24/18	1/2/19	N/A	N/A
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	14,438	-	-	3/27/17	9/28/20	N/A	N/A
Mass Communications & Security Systems Upgrade (Cameras)	58,670	-	-	58,670	-	58,670	-	-	-	-	9/13/19	6/10/20	N/A	N/A
Pool Restoration and Upgrade	4,876,000	-	-	4,876,000	2,779,320	1,511,560	585,120	-	-	-	4/1/26	3/30/29	N/A	N/A
Gym I/Gym II Restoration and Restrooms	4,837,500	-	-	4,837,500	2,757,375	1,499,625	580,500	-	-	-	1/1/27	12/31/29	N/A	N/A
Gateway Phase I	5,810,000	-	-	5,810,000	3,311,700	1,801,100	697,200	-	-	-	10/1/27	7/31/30	N/A	N/A
Under Plaza & Stairwell Restoration	1,963,800	-	-	1,963,800	1,119,366	608,778	235,656	-	-	-	9/1/28	2/28/31	N/A	N/A
Tech I/Tech II Capital Improvements	27,645,342	22,500,000	-	50,145,342	28,582,845	15,545,056	6,017,441	-	-	-	5/1/30	8/31/35	N/A	N/A
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	8,358,295	-	-	8,358,295	4,764,228	2,591,071	1,002,995	-	-	-	5/1/31	3/29/35	N/A	N/A
Cypress Campus Total:	225,921,200	40,633,000	5,182,017	271,736,217	179,267,285	66,353,252	26,115,680	46,015,511	-	-				

General Notes:

PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Gross Square Footage	106,023 GSF
DSA Application A#	04-117024



Project Overview

High priority project to increase the efficiency of the square footage and accommodation of services for Science, Engineering, and Mathematics programs with 21 lecture and 23 lab classrooms, an Immersive Digital Classroom (IDC), and an incinerator for the Mortuary Science Program.

Budget & Construction Costs

- Total Project Budget (Est.) \$100,429,246
 - New SEM Building (Est.) \$94,322,272
 - New SEM FF&E \$3,000,000
 - Infrastructure (Est.) \$2,801,641
 - Mass Communication (Est.) \$305,333
- Funding Sources Measure J & Campus
 - Measure J (Est.) \$97,429,246
 - Campus Funds (Est. FF&E) \$3,000,000
- Construction Cost \$80,532,546

Schedule

- Design Start Jun. 29, 2016
- Construction Start Feb. 6, 2019
- Targeted Substantial Completion Apr. 2021
- Targeted Construction Completion Jun. 2021
- Targeted Academic Occupancy Aug. 2021

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
CM Allowance ¹	\$1,031,360	\$59,953	5.5	\$1,091,313	105.5
District Allowance	\$1,858,120	\$960,229	51.7	\$897,891	48.3
CM Contingency	\$1,437,988	\$149,967	10.4	\$1,288,021	89.6

1. Balances exceed initial allocation as a result of a variety of credits.



PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW SCIENCE, ENGINEERING, AND MATHEMATICS BUILDING

CONSTRUCTION

Potential Changes to Project - May 11th, 2020

A total of 115 potential change orders (PCOs) are under consideration as of May 11th, 2020. Out of the currently active PCOs, 13 have a potential cost or time impact to date. Listed costs to date are preliminary and will be attributed to established allowances and contingencies

PCO Number	Description of PCO	PCO Reason	Preliminary Funding Source	Estimated Amount
S0187	Deluge fire sprinkler detection	Document Coordination	District Allowance	\$32,000
S0252	Mechanical Pad at GL 2.6-3.8/F-G	Document Coordination	District Allowance	\$3,046
S0258	Added gravel at stair landings	Document Coordination	CM Contingency	\$3,236
S0267	Revisions to single line diagrams	Document Coordination	District Allowance	\$18,676
S0269	Added gravel at exterior doorways	Document Coordination	CM Contingency	\$5,625
S0278	Dewatering around site	Unforeseen Condition	CM Allowance	\$1,078
S0284	Additional hours for concrete deck pour	Other Reasons	CM Contingency	\$8,792
S0286	Form re-work	Document Coordination	CM Allowance	\$2,844
S0294	Additional grading at utility structure and transformer pad	Document Coordination	CM Contingency	\$3,213
S0298	IDC block outs and revised foundation design	Document Coordination	District Allowance	\$21,794
S0299	Mech Room 201 FC-2,3, and 7 coordination location and pad size	Document Coordination	District Allowance	\$1,492
S0301	Added rebar around MEP openings	Document Coordination	CM Contingency	\$806
S0304	Added rebar for larger curb	Document Coordination	CM Allowance	(\$2,918)

A final cost will be assembled upon completion of the work. No additional costs to the contracted amount are anticipated to date.



PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW VETERANS' RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Gross Square Footage	12,119 GSF
DSA Application A#	04-117023



Project Overview

High priority project to increase the square footage and provide new accommodation of services for the Veterans' Resource Center (VRC)/Student Activities Center (SAC) Expansion.

Budget & Construction Costs

- Total Project Budget (Est.) \$14,737,378
 - VRC/SAC Building (Est.) \$13,620,517
 - Measure J \$13,562,938
 - Local \$57,579
 - Infrastructure (Est.) \$1,055,923
 - Mass Communication (Est.)..... \$60,938
- Funding Sources..... Measure J & Local
 - Measure J (Est.) \$14,679,799
 - Local \$57,579
- Construction Cost..... \$9,955,485
 - Contracted Amount \$9,834,968
 - Change Order #01 \$120,517

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Targeted Substantial Completion Aug. 2020
- Targeted Construction Completion..... Oct. 2020
- Targeted Academic Occupancy..... Oct. 2020

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
CM Allowance	\$257,840	\$9,353	3.6	\$248,487	96.4
District Allowance	\$214,530	\$183,532	85.6	\$30,998	14.4
CM Contingency	\$168,797	\$44,070	26.1	\$124,727	73.9



PROJECT STATUS REPORT — CYPRESS CAMPUS

NEW VETERANS' RESOURCE CENTER & STUDENT ACTIVITIES CENTER EXPANSION CONSTRUCTION

Potential Changes to Project - May 11th, 2020

A total of 113 potential change orders (PCOs) are under consideration as of May 11th, 2020. Out of the currently active PCOs, 13 have a potential cost or time impact to date. Listed costs to date are preliminary and will be attributed to established allowances and contingency:

PCO Number	Description of PCO	PCO Reason	Preliminary Funding Source	Estimated Amount
V0007R1	DSA changes to addenda (Cost adjustment from PCCO 005)	Document Coordination	Change Order Request	\$919
V0043R1	Additional 6" bedding at fountain pipe trench at bridge (Cost adjustment from PCCO 005)	Document Coordination	Change Order Request	\$2,216
V0044	VRC Restake of lateral lines and catch basin	Document Coordination	CM Allowance	\$315
V0066R1	Gas Valve Repair at Building 8 (PCCO Correction)	Document Coordination	District Allowance	(\$241)
V0087	Bridge Lighting	Document Coordination	Change Order Request	\$308
V0134R1	Low voltage runs from J Boxes to bathroom fixtures	Document Coordination	CM Allowance	\$2,915
V0147	Demo SAC roof at expansion joint	Other Reasons	CM Allowance	\$18,530
V0167	S2 Fixture installation	Document Coordination	Change Order Request	\$4,438
V0177	Pond edge coping mock-up	Document Coordination	CM Contingency	\$3,044
V0203	Remove debris from pond	Unforeseen Conditions	CM Allowance	\$1,848
V0204	Office enclosures	Document Coordination	CM Contingency	\$2,464
V0212	Generator pad layout upsizing and load bank changes	Document Coordination	Change Order Request	\$10,500
V0220	Kern Steel for dowel cost modification	Other Reasons	CM Contingency	\$537

A final cost will be assembled upon completion of the work. No additional costs to the contracted amount are anticipated to date.

PROJECT STATUS REPORT — CYPRESS CAMPUS

VETERANS' MEMORIAL BRIDGE, PLAZA, & TRIBUTE GARDEN CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	LPA, Inc.
Construction Manager at Risk	Sundt Construction, Inc.
Project Square Footage	63,192 GSF
DSA Application A#	04-117023



Project Overview

Construction of a Veterans' Memorial Bridge (VMB), Tribute Garden, and site improvements to adjacent areas, including the Veterans' Resource Center Plaza.

Budget & Construction Costs

- Funding Sources Measure J & Local
- Total Project Budget (Est.) \$1,733,644
 - Measure J (Est.) \$100,800
 - Local (Est.) \$1,632,844
- Construction Cost \$1,271,203
 - Contracted Amount \$1,138,359
 - Change Order #01 \$132,844

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Targeted Substantial Completion Dec. 2019
- Targeted Construction Completion Apr. 2020
- Targeted Occupancy Apr. 2020

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
CM Contingency	\$19,538	\$12,565	64.3	\$6,973	35.7



PROJECT STATUS REPORT — CYPRESS CAMPUS

POND REFURBISHMENT CONSTRUCTION

Address 9200 Valley View St.
Cypress, CA 90630

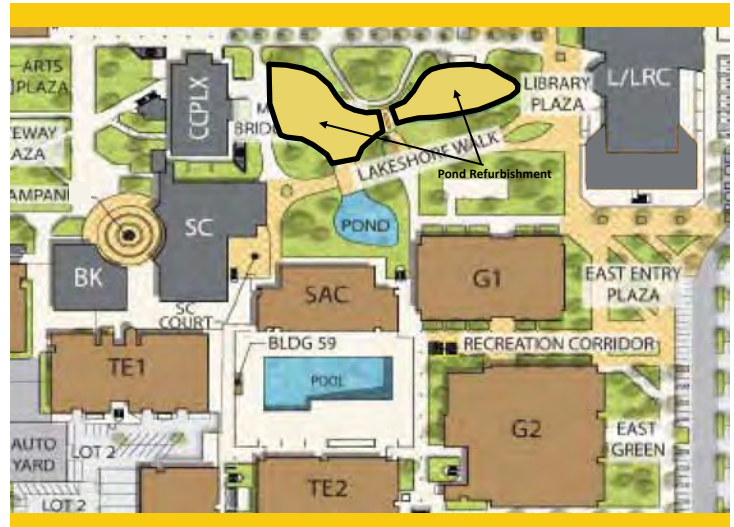
Project Manager Michael Zari
Cypress College

Architect LPA, Inc.

Construction Manager at Risk Sundt Construction, Inc.

Project Square Footage 16,357 GSF

DSA Application A# 04-117023



Project Overview

Repairs and refurbishment of existing ponds. Replacement of pond lining and rearrangement of water features.

Budget & Construction Costs

- Funding Sources Local
- Total Project Budget (Est.) \$716,167
 - Local (Est.)..... \$716,167
- Construction Cost..... \$580,618
 - Contracted Amount..... \$546,468
 - Change Order #01 \$34,150

Schedule

- Design Start Dec. 9, 2016
- Construction Start Feb. 6, 2019
- Targeted Substantial Completion Dec. 2019
- Targeted Construction Completion..... Apr. 2020
- Targeted Occupancy Apr. 2020

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
CM Contingency	\$9,379	\$7,463	79.6	\$1,916	20.4



PROJECT STATUS REPORT — CYPRESS CAMPUS

ATHLETIC FIELD REALIGNMENT - BASEBALL CLUBHOUSE BIDDING

Address 9200 Valley View St.
Cypress, CA 90630

Project Phil Fleming
Cypress College

Architect Westberg+White

General Contractor To Be Determined

Project Square 42,610 GSF

DSA Application A# 04-117630



Project Overview

Site infrastructure and ADA accessibility work for the new Varsity Baseball Clubhouse and installation of the pre-fabricated building.

- Preliminary Total Project Budget..... \$1,800,000 (Estimated)
- Funding Source Measure J & Local
 - Measure J \$1,800,000
 - Local To Be Determined
- Project Square Footage..... 8,250 sqft
- Estimated Construction Start..... Summer 2020
- Targeted Completion Fall 2020

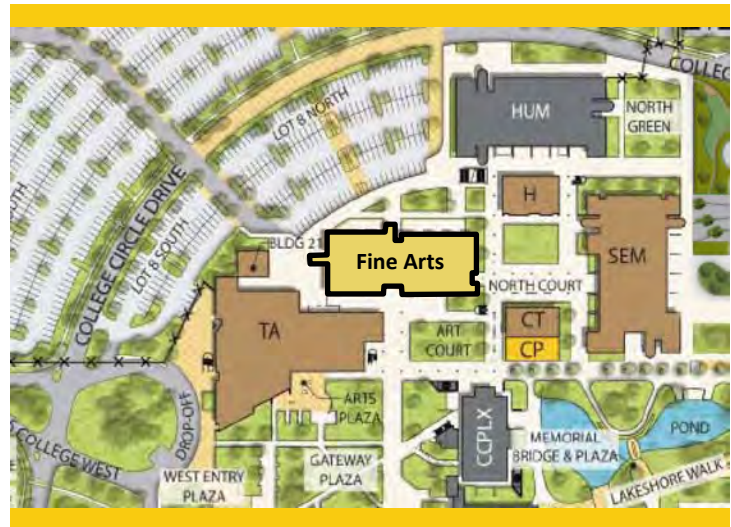


PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS CAPITAL IMPROVEMENTS

PRE-PLANNING

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Michael Zari Cypress College
Architect	To Be Determined
Project Delivery Method	Design-Bid-Build



Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms.

- Preliminary Total Project Budget..... \$34,897,338
- Funding Source Measure J & State Capital Outlay
 - Measure J \$16,764,338
 - State Capital Outlay Funds \$18,133,000 (As Approved in FPP)
- Project Gross Square Footage..... 66,765 GSF
- Estimated Construction Start..... Fall 2022
- Targeted Completion Winter 2023/24

PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$24,337,832 (Measure J)
		Total Budget Allocated	\$9,889,771 (Measure J)
Number of Projects	4	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified. For infrastructure projects related to the New SEM and VRC/SAC, please refer to pages 10 and 12 of this report.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget \$9,715,286
 - Current Implementation (Measure J) \$1,991,431
 - Current Implementation (Capital Outlay) \$3,715,286
 - Upcoming Phases (Measure J) \$4,008,569
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion April 2021



UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Central Plant Enhancements

PRE-CONSTRUCTION

Field investigation to determine the efficiency of the current chilled water system. Replacement of the impellers to increase size in the current chilled water pumps to provide additional capacity for the New SEM Building

- Project Budget \$32,207 (Estimated)
- Funding Source Measure J
- Project Delivery Method Competitive Bidding
- Architect/Engineer of Record P2S Engineering, Inc.
- General Contractor PPC, Inc.
- Estimated Construction Start..... May 2020
- Targeted Completion July 2020

PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$4,648,500
		Total Budget Allocated	\$621,613
Number of Projects	5	Funding Source	Measure J

General Overview

Projects to address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation. Please refer to page 50 for additional details on completed projects. For mass communication & security systems projects related to the New SEM and VRC/SAC, please refer to pages 10 and 12 of this report.

Security Cameras

PLANNING

Assessment of the campus security system and development of security system standards.

- Project Budget \$58,670
- Funding Source Measure J
- Project Delivery Method To Be Determined
- Architect/Engineer of Record To Be Determined
- Estimated Construction Start..... To Be Determined
- Targeted Completion To Be Determined



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

Campus

- Construction work proceeds at the site during the current Stay At Home directive from the State's Governor. Sundt is following recommendations from the CDC on social distancing and hygiene practices for all its employees and subcontractors.

New Science, Engineering, and Mathematics Building

- Framing of interior walls has progressed on the north and south wings of the building along the first floor in tandem with spraying of fireproofing protection and installation of major mechanical ducts. The installation of mechanical, plumbing, and electrical inserts has moved to the second floor of the south wing. Concrete pours for the third floor have concluded. Excavation and rebar installation is progressing at the electrical transformer pad, similarly rebar has been installed at the building yard in proximity to the bioswales at the west side of the site. Guardrail installation is in progress on the second floor with the installation of metal supports attached to the deck edges.
- Changes to the approved construction documents shall be made by means of Construction Change Documents or CCD. Changes which affect the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:

Status	Number of CCDs Class A	Number of CCDs Class B
Completed and Issued	43	24
In Review at DSA	3	0
Distributed for Review	0	0
In Progress / Under Development	2	4

- As of April 2020, a total of 14 weather days have been used as a result of adverse conditions on the field. A balance of 16 weather days remains for the duration of the project.
- Prime Contract Change Order (PCCO) #07 is being evaluated by the Campus Project Team.
- There are 115 open Potential Change Orders (PCOs) for this project. For more information see page 11.

New Veterans' Resource Center & Students Activities Center Expansion

- The exterior vapor barrier and flashing for the VRC has been fully installed. It will be followed by the application of plaster coating and installation on Ultra High Performance Concrete (UHPC) panels in determined areas of the building exterior.
- Supports for voice, data, security cabling, access control and cameras are being installed within the SAC. Painting of interior walls will proceed in tandem with the running of lighting controls, panels, relays, and light fixtures. Interior glass partition framing and door framing is in progress at both VRC and SAC spaces. Bathroom tiling is nearing completion, pending grouting and caulking. Telecommunications cabling is being routed throughout the buildings.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

- Changes to the approved construction documents shall be made by means of Construction Change Documents or CCD. Changes which affect the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:

Status	Number of CCDs Class A	Number of CCDs Class B
Completed and Issued	14	26
In Review at DSA	2	0
Distributed for Review	0	0
In Progress / Under Development	2	2

- Bidding for the repairs to the Piazza over Building 8 covering portions of the SAC will take place in early May with bids due on 05/20/2020 as social distancing requirements are eased. This was done with the intent of allowing interested general contractors to participate in job walks to review the scope of work for the perspective proposals to be evaluated by District Purchasing. Neither Measure J nor local funds will be used to address the costs for these repairs.
- As of April 2020, a total of 14 weather days have been used as a result of adverse conditions on the field. A balance of 16 weather days remains for the duration of the project
- Prime Contract Change Order (PCCO) #07 is being evaluated by the Campus Project Team.
- There are 113 open Potential Change Orders (PCOs) for this project. For more information see page 13.

Veterans' Memorial Bridge, Plaza, and Tribute Garden

- Concrete has been poured in tribute garden pedestrian pathways connecting to the Veterans' Memorial Bridge. Work is progressing in the flag pole array and neighboring seating sections. Paving rebar and concrete finish to the Veterans' Memorial Bridge is also in place. Site lighting posts have been installed alongside light fixtures on pathways leading from the Tribute Garden to the Veterans' Memorial Bridge.
- Prime Contract Change Order (PCCO) #07 is being evaluated by the Campus Project Team.

Pond Refurbishment

- Curing of concrete for the pond edges has been completed. Lighting, water jet fixtures, and water pump equipment are installed in preparation for testing.
- Prime Contract Change Order PCCO #07 is being evaluated by the Campus Project Team.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

Athletic Field Realignment - Baseball Clubhouse

- The project scope of work has been released to the public on a Request for Proposals. A mandatory job walk was completed on May 6th, 2020 with prospective bidders. Responses to the RFP were due on May 20th, 2020. The budget for the construction of the project is \$1.8 million, and the intent is to have all work executed and completed in 90 days.

Fine Arts Capital Improvements

- The Fine Arts Renovation FPP is being updated regarding the Maintenance and Operation budget for the first year of occupancy. Upon revision of data with escalation the revised FPP will be resubmitted to CCCO.

Update / Improve Infrastructure

IT Network Refresh Project

- Cabling for the primary Main Distribution Frame (MDF) is nearing completion at Cypress Campus alongside installation of equipment. Installation for the cabling campus wide is in progress.

Central Plant Enhancements

- Campus facilities is working with Plumbing Piping & Construction, Inc. (PPC) to re-build two CHW pumps with new impellers, gaskets, couplers, and elements purchased from DMG, INC. Inclusive in the scope of work is reinstalling pumps, alignment, and testing. Pending approval, the work is anticipated to proceed in May 2020.
- The following purchase orders over \$10,000 have been issued during the current reporting period:

Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Plumbing Piping & Construction, Inc.	P0139478	\$29,400	Re-build and re-install 2 pumps for CHW flow enhancements

Mass Communication & Security Systems Upgrade

Security Cameras

- No updates for this reporting period.



AERIAL VIEW — FULLERTON CAMPUS

CAMPUS PROJECTS

- IT Network Refresh (Throughout Campus)
[Implementation]

Update / Improve
Infrastructure - Sewer Line
Replacement to Buildings
300 & 500
[Pre-Construction]

New Parking Structure
[Pre-Planning]

New Maintenance & Operations
Building
[Pre-Planning]



New Instructional Building
[Construction]



Renovate Buildings 300 & 500
[Pre-Bidding]



Central Plant
Replacement and
Expansion
[Construction]



North Orange County Community College District
Measure J And Other Funding
Finance Report
April 30, 2020



NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

Fullerton

Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses			Expenses to Date 04/30/2020	Forecasted Total Cost	Variance Budget - Forecast	Start Date	End Date	Status	
					Hard Cost	Soft Cost	Contingency						Cost	Sch
New Instructional Building	53,588,031	-	-	53,588,031	41,322,198	10,338,468	1,927,364	4,142,394	-	-	6/29/17	7/20/21	N/A	N/A
Renovate Buildings 300 & 500	20,482,000	15,348,000	-	35,830,000	27,334,596	5,337,235	3,210,169	1,663,542	-	-	6/19/17	12/30/22	N/A	N/A
Central Plant Replacement & Expansion	10,600,000	-	-	10,600,000	8,110,722	1,538,895	950,382	1,028,438	-	-	6/29/17	7/7/21	N/A	N/A
New Thermal Energy Storage (TES)	10,139,524	-	-	10,139,524	5,659,300	768,918	3,711,306	-	-	-	7/8/21	8/11/25	N/A	N/A
Update/Improve Infrastructure	23,007,362	-	-	23,007,362	13,114,196	7,132,282	2,760,883	-	-	-	5/1/18	5/30/31	N/A	N/A
Update/Improve Infrastructure (IT)	8,000,000	-	-	8,000,000	4,560,000	2,480,000	960,000	13,706	-	-	7/24/19	9/21/21	N/A	N/A
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	599,692	-	91,013	690,705	393,702	214,119	82,885	67,713	-	-	5/1/18	9/28/20	N/A	N/A
Planning (Non Project Specific)	595,000	-	-	595,000	-	595,000	-	231,347	-	-	6/6/16	12/29/23	N/A	N/A
New Parking Structure	33,205,037	-	-	33,205,037	27,468,604	4,355,498	1,380,936	-	-	-	8/1/20	4/30/24	N/A	N/A
New M & O Building	6,759,944	-	8,000,000	14,759,944	11,505,955	2,206,444	1,046,546	-	-	-	8/1/20	4/30/24	N/A	N/A
New Horticulture/Lab	34,648,145	-	-	34,648,145	26,633,817	5,591,801	2,422,528	-	-	-	9/1/21	9/29/25	N/A	N/A
School/STEM Lab	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Performing Arts Complex—Phase I	16,133,000	16,133,000	-	32,266,000	18,391,620	10,002,460	3,871,920	-	-	-	6/14/21	8/4/25	N/A	N/A
New Performing Arts Complex —Phase 2	12,409,153	12,409,153	-	24,818,306	14,146,434	7,693,675	2,976,197	-	-	-	8/5/25	11/30/28	N/A	N/A
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	21,291,707	11,579,700	4,482,465	-	-	-	1/1/25	6/1/29	N/A	N/A
Demolish Buildings 1100, 1300 and 2300	2,182,000	-	-	2,182,000	1,243,740	676,420	261,840	-	-	-	6/1/27	5/31/29	N/A	N/A
Demolish Building 2000	1,108,000	-	-	1,108,000	631,560	343,480	132,960	-	-	-	6/1/27	9/29/28	N/A	N/A
Renovate Building 600	3,117,641	-	-	3,117,641	1,777,055	966,469	374,117	-	-	-	6/1/27	7/31/30	N/A	N/A
Renovate Building 840 Campus Services	7,878,400	-	-	7,878,400	4,490,688	2,442,304	945,408	-	-	-	12/1/28	1/30/32	N/A	N/A
Renovate Health Center	1,328,800	-	-	1,328,800	757,416	411,928	159,456	-	-	-	12/1/28	12/31/30	N/A	N/A
Renovate Faculty Lounge & Offices	6,212,250	-	-	6,212,250	3,540,983	1,925,798	745,470	-	-	-	5/1/30	2/28/34	N/A	N/A
Renovate Wellness Center	2,534,400	-	-	2,534,400	1,444,608	785,664	304,128	-	-	-	5/1/30	10/29/32	N/A	N/A
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	2,188,800	1,190,400	460,800	-	-	-	5/1/30	1/31/33	N/A	N/A
Renovate Building 3100	2,402,940	-	-	2,402,940	1,369,676	744,911	288,353	-	-	-	9/1/31	2/28/33	N/A	N/A
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	1,333,000	759,810	413,230	159,960	-	-	-	9/1/31	12/31/32	N/A	N/A
Parking Lot Improvements at Building 3000	1,999,500	-	-	1,999,500	1,139,715	619,845	239,940	-	-	-	9/1/31	8/31/33	N/A	N/A
Renovate Building 2100	8,277,500	-	-	8,277,500	4,718,175	2,566,025	993,300	-	-	-	1/1/25	12/29/28	N/A	N/A
Demolish Buildings 2200 & 3104	1,392,209	-	-	1,392,209	793,559	431,585	167,065	-	-	-	9/1/28	7/31/31	N/A	N/A
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fullerton Campus Total:	311,126,400	43,890,153	8,091,013	363,107,566	244,788,636	83,352,553	35,018,377	7,147,140	-	-	-	-	-	-

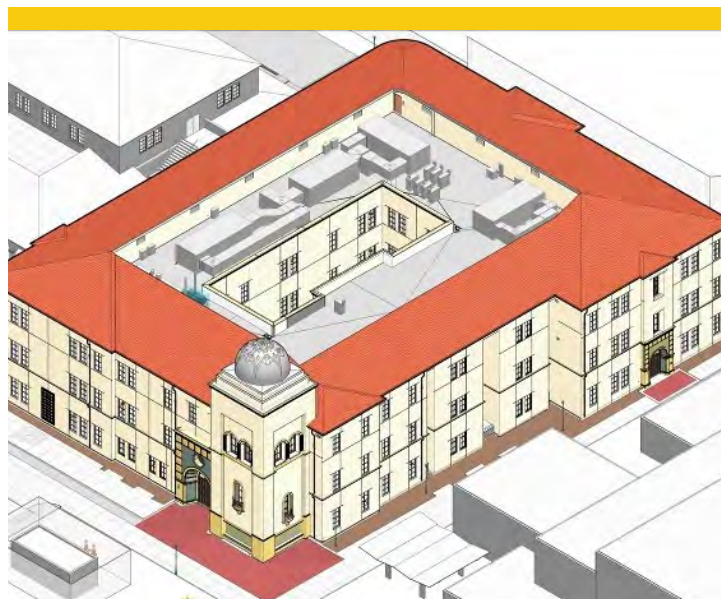
General Notes:

1. PETR-1920-001 - Executed 4/23/20 - Transfer of funds required to offset additional costs incurred in preparation to award contract to LA Engineering.

PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW INSTRUCTIONAL BUILDING CONSTRUCTION

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BNBuilders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	74,927 GSF
DSA Application A#	04-118108



Project Overview

The building will help meet campus growth needs with the goal of consolidating an instructional division into a single building. The building will accommodate more than 40 classrooms and the division office services including staff offices. Scope of work for this projects includes the expansion of the Central Plant. Refer to page 27 of this report for information.

Budget & Construction Costs

- Funding Source Measure J
- Total Project Budget \$53,588,031
Measure J (Est.) \$53,588,031
- Construction Cost..... \$41,231,023

Schedule

- Design Start Jun. 18, 2018
- Construction Start Feb. 12, 2020
- Targeted Substantial Completion Aug. 2021
- Targeted Occupancy. Sep. 2021

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
Construction	\$1,082,149	\$0	0	\$1,082,149	100
Contingency					
Allowance	\$1,751,617	\$186,012	10.6	\$1,565,605	89.4



PROJECT STATUS REPORT — FULLERTON CAMPUS

CENTRAL PLANT REPLACEMENT & EXPANSION CONSTRUCTION

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BNBuilders, Inc, & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	2,028 GSF
DSA Application A#	04-118525



Project Overview

Replacement and expansion of the Central Plant to accommodate planned new facilities and renovations and improve efficiency in servicing existing buildings. Project includes the replacement and expansion of the existing central plant to accommodate for three 600-ton high-efficiency water chillers and cooling towers.

Budget & Construction Costs

- Funding Source.....Measure J
- Total Project Budget.....\$10,600,000
Measure J (Est.).....\$10,600,000
- Construction Cost.....\$8,093,803

Schedule

- Design Start Jun. 18, 2018
- Construction Start Feb. 12, 2020
- Targeted Substantial Completion..... Jun. 2021
- Targeted Occupancy..... Jun. 2021

Allowances and Contingencies Status

	In Contract	Approved	%	Balance	%
Construction Contingency	\$195,037	\$0	0	\$195,037	100
Allowance	\$7,500	\$0	0	\$7,500	100



PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDINGS 300 & 500 PRE-BIDDING

Address 321 E. Chapman Ave.
Fullerton, CA 92832

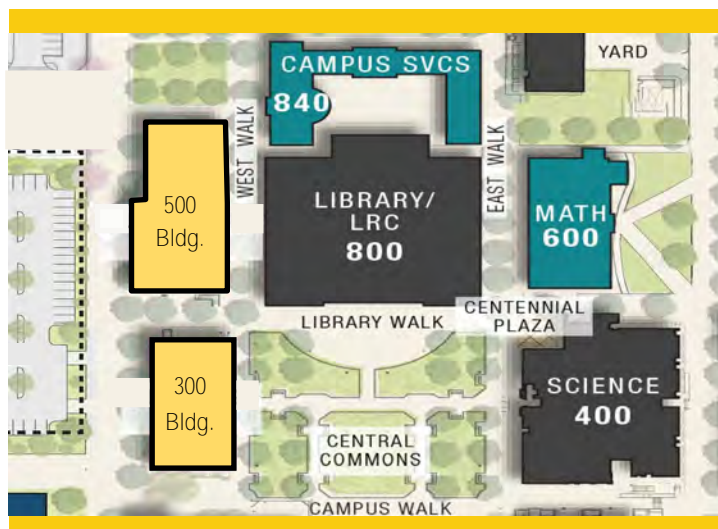
Project Manager Oscar Saghieh
Fullerton College

Architect R2A Architecture

General Contractor TBD

Project Delivery Method Design-Bid-Build

DSA Application A# 04-118314



Project Overview

Total renovation of Buildings 300 and 500, including historic consideration of Building 300. The renovated buildings will contain general classrooms, CIS laboratories, ACT laboratories, photography laboratories, Dean and faculty offices, shared laboratories, and a lecture hall.

- Total Project Budget\$35,830,000
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$20,482,000
 - State Capital Outlay Funds\$15,348,000
- Project Gross Square Footage.....55,451 GSF
- Estimated Construction Start.....Summer 2021
- Targeted CompletionWinter 2022/23



PROJECT STATUS REPORT — FULLERTON CAMPUS

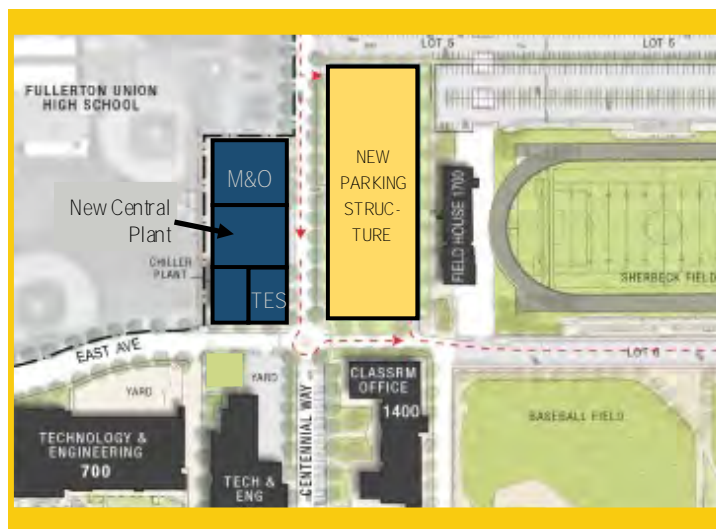
NEW PARKING STRUCTURE PRE-PLANNING

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect TBD

Project Delivery Method TBD



Project Overview

New parking structure building to accommodate the need for additional parking for staff and students, with 840 spaces not exceeding 4 Levels.

- Total Project Budget\$33,205,037
- Funding SourceMeasure J
- Project Gross Square Footage.....260,000 GSF
- Estimated Construction Start.....Winter 2023
- Targeted CompletionSummer 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

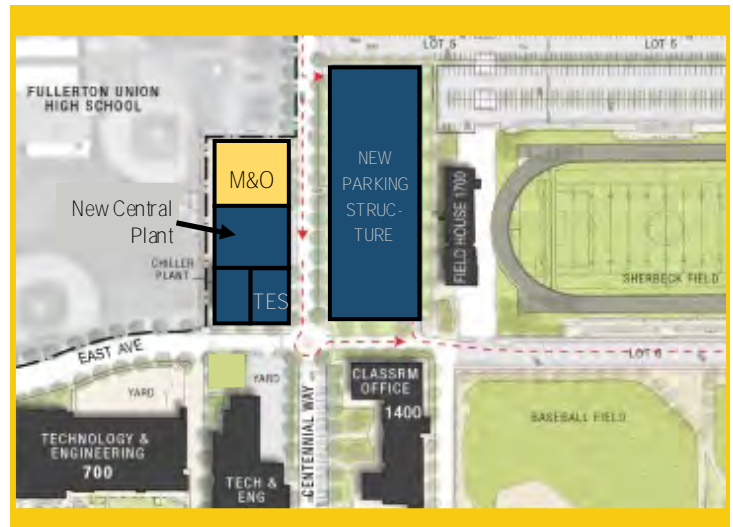
NEW MAINTENANCE & OPERATION BUILDING PRE-PLANNING

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghieh
Fullerton College

Architect TBD

Project Delivery Method TBD



Project Overview

The New Maintenance and Operations building will centralize all M & O services into a single building located on the main campus. The building will include trade-specific workshops for maintenance, grounds, facilities, custodial personnel while improving response time and efficiencies by locating the building on the main campus adjacent to the central plant.

- Total Project Budget\$14,758,944
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,758,944
 - Local Funds.....\$8,000,000
- Project Gross Square Footage.....22,300 GSF
- Estimated Construction Start.....Winter 2023
- Targeted CompletionSummer 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$31,607,054 (Measure J)
		Total Budget Allocated	\$8,599,692 (Measure J)
Number of Projects	2	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget \$12,481,383
 - Current Implementation (Measure J) \$3,162,221
 - Current Implementation (Capital Outlay) \$4,481,383
 - Upcoming Phases (Measure J) \$4,837,779
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion March 2021



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Sewer Line Replacement to Buildings 300 & 500

PRE-CONSTRUCTION

Design and construction for a new sewer line leading out of Building 300, and a new sewer line leading out of Building 500, as the existing lines are not functioning properly. The new sewer lines will travel from the existing buildings to the new saddle points of connection at the City of Fullerton's sanitary sewer line, which is located on North Lemon Street.

- Project Budget \$690,705
- Funding Source Measure J & Scheduled Maintenance Funds
 - Measure J \$599,692
 - Scheduled Maintenance Funds \$91,013
- Project Delivery Method Design-Bid-Build
- Architect..... R2A Architects
- General Contractor Los Angeles Engineering, Inc.
- Estimated Construction Start..... Summer 2020
- Targeted Completion Summer 2020

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

Campus

- Construction work at active project sites proceeds during the current Stay At Home directive from the State's Governor. BNBuilders is following recommendations from the CDC on social distancing and hygiene practices for all its employees and subcontractors.

New Instructional Building

- The reroute of unforeseen chilled water lines has been successfully completed. The project team is working on the reroute of a major electrical duct bank that requires an extended shutdown of power in the neighboring buildings to the construction site. The design-builder is coordinating with Campus Facilities to complete this task with the least impact to activities and functions to take place in these buildings. In the process of re-routing an unknown duct bank was encountered underneath the existing one. Rerouting of the second duct bank will proceed in the upcoming days. Demolition of the remaining parking lot areas is wrapping up. Over excavation and grading took place during the last week on April and into the first week of May. Following certification of the building pad, work will proceed in the below-ground utilities until mid-May and foundation work to start at the end of May into June.
- Over-excavation continues at the site. Salisbury, subcontractor to BN Builders is attempting to turn soil in order to naturally let it dry and reduce the high moisture content present at the site. Upon completion of foundation work anticipated for May, steel deliveries are anticipated for mid-June and followed by the erection of the first steel components at that time.
- The implementation of the historic preservation plan is underway around the construction site in proximity to Building 600 and 1200. Protective walls and barricades will be moved wound as construction takes place in proximity to these structures. Pedestrian pathways will be kept open as much as possible with detours noted.
- Changes to the approved construction documents shall be made by means of Construction Change Documents or CCD. Changes which affect the Structural, Access or Fire & Life Safety portions of the project must be submitted to DSA for review and approval. The following is a brief tally of the CCDs issued to date for this project:

Status	Number of CCDs Class A	Number of CCDs Class B
Completed and Issued	0	2
In Review at DSA	0	0
Distributed for Review	0	0
In Progress / Under Development	1	0

- Addendum and deferred submittal for GFRC were submitted to DSA for review on March 9th, 2020. Back check comments were received by the AOR and will be addressed in the upcoming weeks. Final



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

approval is anticipated by the end of the month. One deferred submittal for elevator guide rails is pending development and will be submitted to the State Agency at a later time.

- Following a schedule review and re-arrangement of activities, the project's weather-day contingency has been expanded to 40 days. As of late April 2020, a total of 7 weather days have been used as a result of adverse conditions on the field. A balance of 33 weather days remains for the duration of the project
- The following purchase orders over \$10,000 have been issued during the current reporting period:

Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Westberg and White	P0139110	\$15,468	Review of project submittals for MEP and Fire Protection
ASCIP	P0139224	\$991,456	OCIP Insurance Premium

Central Plant Replacement & Expansion

- Surveying and potholing are underway to identify viable pathways to reroute existing utilities along congested pathways to allow for the foundation work for the new Central Plant Structure. Following the reroute of existing underground utilities in the vicinity of the new building foundation, demolition of the remainder of the parking lot will proceed continued by over-excavation and leveling in preparation for building pad certification. These activities are anticipated to take place in May 2020.
- Following a schedule review and re-arrangement of activities, the project's weather-day contingency has been expanded to 40 days. As of late April 2020, a total of 7 weather days have been used as a result of adverse conditions on the field. A balance of 33 weather days remains for the duration of the project
- The following purchase orders over \$10,000 have been issued during the current reporting period:

Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
ASCIP	P0139224	\$178,695	OCIP Insurance Premium

Renovate Buildings 300 & 500

- The final Division of the State Architect (DSA) stamped drawings have been submitted to the California Community College Chancellor's Office (CCCCO) for approval. Pre-qualification of general contractors with historical renovation experience will occur after approval and funding have been received from CCCCCO.



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

New Parking Structure

- Evaluating Design-Build project delivery method.
- Project budget has been revised and increased to account for construction escalation costs at mid-point of construction. The project budget will be revised in the future closer to the onset of project design.
- Construction will not start until the renovation of 300 & 500 Buildings has been completed.
- Target Construction Start in conjunction with M&O Building - Winter 2023.

New Maintenance & Operations Building

- Target Construction Start in conjunction with New Parking Structure - Winter 2023.
- Project budget has been revised and increased to account for construction escalation costs at mid-point of construction. The project budget will be revised in the future close to the onset of project design.

Update / Improve Infrastructure

IT Network Refresh Project

- Planning for wireless access implementation is underway prior to cabling work for Fullerton College.

Sewer Line Replacement to Buildings 300 & 500

- On April 15th, 2020 two bids were received in response to the RFP placed in regards to the 300-500 Sewer Line Replacement project. A bid from Los Angeles Engineering, Inc. came at \$499,500, while a competitive bid from Mehta Mechanical, Inc. dba MMC, Inc came at \$742,051. Both bids are inclusive of \$87,500 in allowance. Los Angeles Engineering, Inc. was deemed the lowest responsible and responsive bidder to the RFP. A request to enter into contract will be presented to the Board of Trustees in May.
- The following purchase orders over \$10,000 have been issued during the current reporting period:

Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Vital Inspection Services, Inc. (VIS)	P0139226	\$13,536	Inspector of Record and Materials Testing
Geotechnical Solutions	P0139340	\$30,000	Geotechnical observation and testing services



AERIAL VIEW — ANAHEIM CAMPUS

CAMPUS PROJECTS



- IT Network Refresh
(Throughout Campus)
[Implementation]





North Orange County Community College District
Measure J And Other Funding
Finance Report
April 30, 2020

Anaheim

PROJECTS														
Description	Revenue		Total Budget (all sources)	Budgeted Expenses			Expenses to Date 04/30/2020	Forecaste Total Cost	Variance Budget - Forecast	Start Date	End Date	Status		
	Bond	State		Local	Hard Cost	Soft Cost						Contingency	Cost	Sch
Reactivate 1st Floor Warehouse Areas for Storage	202,000	-	1,050,000	1,252,000	713,640	388,120	150,240	788,583	-	-	6/1/16	4/11/17	N/A	N/A
7 th and 10 th Floors Buildout	2,151,359	-	3,887,417	6,038,776	3,442,102	1,872,021	724,653	5,172,345	-	-	3/1/16	12/31/19	N/A	N/A
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	403,413	168,887	41,956	640,736	-	-	6/1/17	7/1/19	N/A	N/A
Repurpose Childcare	1,246,200	-	-	1,246,200	710,334	386,322	149,544	-	-	-	10/1/20	6/15/23	N/A	N/A
Second Floor Tenant Improvements	813,000	-	-	813,000	463,410	252,030	97,560	-	-	-	3/28/22	2/24/23	N/A	N/A
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	-	-	-	5/26/21	2/23/22	N/A	N/A
Fourth Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	-	-	4/27/22	6/27/23	N/A	N/A
Update/Improve Infrastructure	766,540	-	-	766,540	436,928	237,627	91,985	-	-	-	5/15/18	12/31/25	N/A	N/A
Update/Improve Infrastructure (IT)	1,000,000	-	-	1,000,000	570,000	310,000	120,000	198,700	-	-	7/24/19	8/17/21	N/A	N/A
Planning (Non Project Specific)	440,000	-	-	440,000	-	440,000	-	9,475	-	-	6/1/16	12/29/23	N/A	N/A
Student Lounge	217,720	-	-	217,720	124,100	67,493	26,126	-	-	-	5/26/21	7/26/22	N/A	N/A
Upper Deck Parking Lot Remodel	1,104,500	-	3,895,500	5,000,000	2,850,000	1,550,000	600,000	-	-	-	12/11/18	10/12/22	N/A	N/A
Develop Interior and Exterior Signage	313,800	-	-	313,800	178,866	97,278	37,656	-	-	-	6/16/22	3/16/23	N/A	N/A
Enliven Corridors/Develop Areas for Student Collaboration	888,800	-	-	888,800	506,616	275,528	106,656	-	-	-	10/1/20	3/2/22	N/A	N/A
Develop South Entry Plaza	816,800	-	-	816,800	465,576	253,208	98,016	-	-	-	8/2/28	8/30/30	N/A	N/A
Develop East Entry Plaza	413,200	-	-	413,200	235,524	128,092	49,584	-	-	-	8/2/28	11/30/29	N/A	N/A
Remove Planters/Create Japanese Rock Garden	309,901	-	-	309,901	176,644	96,069	37,188	-	-	-	4/1/24	8/29/25	N/A	N/A
Reconfigure Parking Lots	2,099,000	-	-	2,099,000	1,196,430	650,690	251,880	-	-	-	9/1/26	8/31/28	N/A	N/A
Develop Drop-Off Plaza at Romneya Drive	1,069,000	-	-	1,069,000	609,330	331,390	128,280	-	-	-	9/1/26	9/29/28	N/A	N/A
Develop Intersection at Romneya & Coronet	914,744	-	-	914,744	521,404	283,571	109,769	-	-	-	9/1/26	1/31/29	N/A	N/A
Holding Account	3,600,000	-	-	3,600,000	-	-	3,600,000	-	-	-	8/1/19	12/31/30	N/A	N/A

District & Other Expense

Program/Management Cost	20,000,000	-	-	20,000,000	-	-	-	4,019,706	-	-	11/1/15	12/31/30	N/A	N/A
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	1,301,760	-	-	6/1/16	12/31/27	N/A	N/A
Other Bond Expenses	800,000	-	-	800,000	-	-	-	262,647	-	-	11/1/15	12/31/30	N/A	N/A
Total District	24,344,600	-	-	24,344,600	-	-	-	5,584,113	-	-			N/A	N/A

General Notes:

PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,000,000 (Measure J)
Number of Projects	1	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

BIDDING

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget \$5,270,400
 - Current Implementation (Measure J) \$760,825
 - Current Implementation (Capital Outlay) \$4,270,400
 - Upcoming Phases (Measure J) \$239,175
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion October 2020



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

Update / Improve Infrastructure

IT Network Refresh Project

- Cabling for the primary Main Distribution Frame (MDF) is nearing completion at Anaheim Campus. Installation for the cabling campus wide is in progress.



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CURRENT PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule



CURRENT PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Request to enter into contract with Los Angeles Engineering, Inc. for General Contractor services for the 300-500 Sewer Line Replacement at Fullerton College	May 2020
Change Order on Equipment Changes as a result of new technologies available for implementation for the IT Network Refresh project	May 2020
Adoption of the Final Study / Mitigated Negative Declaration (FS/MND) for the Greenhouse Replacement project to accommodate growth in the Horticulture program at Fullerton College	May 2020
Request to enter into contract with RT Contractor Corp. for General Contractor services for the Greenhouse Replacement at Fullerton College	May 2020



CURRENT PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - New Science, Engineering, & Mathematics Building - Concrete pour for second and third floors	Cypress PM, Sundt, LPA	Complete
Cypress - New Science, Engineering, & Mathematics Building - Interior wall framing	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Mechanical, electrical, and plumbing rough-in	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - Fireproofing protection installation	Cypress PM, Sundt, LPA	In Progress
Cypress - New Science, Engineering, & Mathematics Building - IDC structural steel framing for roof and equipment support.	Cypress PM, Sundt, LPA	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - Installation of Exterior Framing and Glazing	Cypress PM, Sundt, LPA	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - VRC Installation of Exterior Curtain Wall	Cypress PM, Sundt, LPA	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - SAC Interior Framing and Installation of Drywall. Installation of overhead plumbing, fire sprinklers, electrical and communication. Installation of partitions	Cypress PM, Sundt, LPA	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC installation of acoustical ceiling grid and ceiling light fixtures	Cypress PM, Sundt, LPA	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - VRC/SAC installation of interior finishes	Cypress PM, Sundt, LPA	In Progress
Cypress - Veterans' Memorial Bridge and Tribute Garden - Concrete Sidewalks, Benches, and Curbs	Cypress PM, Sundt, LPA	Complete
Cypress - Veterans' Memorial Bridge and Tribute Garden - Soil amends and landscaping	Cypress PM, Sundt, LPA	Upcoming
Cypress - Pond Refurbishment - Water testing and equipment commissioning	Cypress PM, Sundt, LPA	Upcoming
Cypress - Central Plant Enhancements - Installation of impellers and associated enhancements to enhance central plant CHW flow to New SEM	Cypress PM, PPC, Inc.	Upcoming
Cypress - Security Cameras - Assessment of current campus security camera layout and project needs	Cypress PM, Guidepost Solutions	In progress
Cypress - Baseball Clubhouse - Bidding on scope of work for construction during summer months. Bids are due on 5/20/2020	Cypress PM, District Purchasing	In progress
Cypress - Baseball Clubhouse - Bid evaluation, selection, and pre-construction activities in preparation for start of work	Cypress PM	Upcoming



CURRENT PROJECTS

30 - DAY LOOK AHEAD

ACTIVITIES	RESPONSIBILITY	STATUS
Fullerton - New Instructional Building - Rerouting of 6" Gas Line and 6" Chilled Water Lines feeding Building 1400	Fullerton PM, BN Builders, RNT Arch.	Complete
Fullerton - New Instructional Building - Demolition of Existing Parking Lot	Fullerton PM, BN Builders, RNT Arch.	Complete
Fullerton - New Instructional Building - Site over-excavation and underground utilities	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Building foundations	Fullerton PM, District, BN Builders, RNT Arch.	Upcoming
Fullerton - Central Plant Expansion - Re-route of existing utilities and site over-excavation	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - Central Plant Expansion - Underground utilities and building foundations	Fullerton PM, District, BN Builders, RNT Arch.	Upcoming
Fullerton - 300-500 Sewer Line Replacement - Bidding for General Contractor . Request for Proposals due on April 15th, 2020	Fullerton PM, District, R2A Arch.	Complete
Fullerton - 300-500 Sewer Line Replacement - Selection of General Contractor based on submitted RFPs	Fullerton PM, District, R2A Arch.	In Progress
Fullerton - 300-500 Sewer Line Replacement - Pre-construction meeting and construction kick-off	Fullerton PM, District, R2A Arch.	Upcoming
Anaheim - Planning for Upper Deck Parking Lot refurbishment project.	Anaheim-NOCE, District, MAAS, R2A	On Hold
District - IT Network Refresh - Installation of copper and fiber infrastructure at Cypress College. Cable testing.	District, VectorUSA, Cypress PM & Facilities	In Progress
District - IT Network Refresh - Installation of copper and fiber infrastructure at Anaheim—NOCE Campus and District Offices. Cable testing.	District, VectorUSA, Anaheim PM & Facilities	In Progress
District - IT Network Refresh - Copper and fiber infrastructure discovery, planning, and design for Fullerton College	District, VectorUSA, Fullerton PM & Facilities	In Progress
District - Update Project Execution Plan and Project Estimating worksheets Target for Campus submissions within PROMPT.ed 06/05/20.	MAAS, District, Anaheim, Cypress & Fullerton PM's	Ongoing
District - Update of Allowance, Potential Change Order, and Change Order logs. Target for Campus submissions for active projects within PROMPT.ed—06/05/20.	MAAS, District, Anaheim, Cypress & Fullerton PM's	Ongoing



CURRENT PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COMMUNITY COLLEGE DISTRICT CYPRESS - FULLERTON - ANAHEIM (NOCE)



90-DAY LOOK AHEAD SCHEDULE

(05-01-20 TO 07-31-20)

	May				June				July				Comments	
	5	12	19	26	2	9	16	23	30	7	14	21		28
GENERAL														
NOCCCD Board Meetings														
COC Meetings														Jun. 3, Sep. 2, and Dec. 2, 2020
Bond Program Management Team Mtgs.														May 19th, June 16th, July 21st (Meetings held via Zoom)
PLANNING														
DESIGN PHASE														
CYPRESS														
Mass Communications - Security Cameras														Development of Scope of Work, Bridging Documents and Budget Complete
Update Infrastructure - Central Plant Enhancements														
DSA PHASE & AGENCY REVIEW														
FULLERTON														
Deferred Approvals for New Instructional Building														1 Deferred Approval under Review at DSA. 1 Pending Submittal
BIDDING														
CYPRESS														
Athetic Field Realignment - Baseball Clubhouse														Bids Due 5/20/2020
PRE-CONSTRUCTION PHASE														
CYPRESS														
Athetic Field Realignment - Baseball Clubhouse														Bids Due 5/20/2020
Mass Communications - Security Cameras														Anticipated Implementation of Scope of Work
Update Infrastructure - Central Plant Enhancements														Preparations for installation of equipment
FULLERTON														
300-500 Sewer Line Replacement														Contractor Selected - Kick-Off meeting to be held on 5/20/2020
Horticulture Lab - Greenhouse Replacement														Contractor Selected - Preparations for Construction
CONSTRUCTION PHASE														
CYPRESS														
Update Infrastructure - Central Plant Enhancements														Installation of Equipment
Network Refresh Design Implementation														Testing of Cabling
New SEM & Assoc. Mass Comm and Infra. Construction														Steel Decking and Seismic Bracing Installation - Complete
New SEM & Assoc. Mass Comm and Infra. Construction														Mechanical, Electrical , and Plumbing Rough-In
New SEM & Assoc. Mass Comm and Infra. Construction														Concrete pours for second and third floors - Complete
New SEM & Assoc. Mass Comm and Infra. Construction														Fireproofing protection installation
New SEM & Assoc. Mass Comm and Infra. Construction														IDC Structural Steel Framing for Equipment and Roof Support
New SEM & Assoc. Mass Comm and Infra. Construction														Interior framing and installation of inserts. Exterior railing.
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC Exterior Finishes
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC Interior Finishes
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC Curtain Wall and Curtain Wall Glass Installation
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														SAC Interior Framing - Partitions, Soffits, Backing - Complete
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														SAC Wall Framing and Drywall Installation
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC/SAC Acoustical Ceiling Grid and Ceiling Light Fixtures Installation
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC/SAC Interior Painting. Installation of Doors
New VRC/SAC & Assoc. Mass Comm and Infra. Construction														VRC/SAC Sprinkler and Fire Alarm Components
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														Concrete Sidewalks, Benches, Curbs - Complete
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														Installation of Landscaping & Exterior Furniture
Pond Refurbishment														Testing of Water Features and Pump Equipment
FULLERTON														
Horticulture Lab - Greenhouse Replacement														Demolition and Site Work
New Instructional Building														Site Work, Underground Utilities, and Foundations
New Instructional Building														Steel Erection
New Instructional Building - Reroute Unforeseen Utilities														Potholing, Trenching, and Switch Over of Existing Utilities - Complete
Central Plant Expansion														Site Work, Underground Utilities, and Foundations
Central Plant Expansion														Steel Erection
Network Refresh Site Assesment & Design Implementation Review														Installation of Cabling and Hardware
ANAHEIM (NOCE)														
Network Refresh Procurement of Materials and Equipment														Complete
Network Refresh Physical Layer Infrastructure														Complete
Network Refresh Physical Layer Infrastructure														Testing of Cabling
CLOSE-OUT PHASE														
CYPRESS														
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														Upcoming
Pond Refurbishment														Upcoming

* Non-Measure J expenditure activities



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COMPLETED PROJECTS

– CYPRESS COLLEGE

– NOCE—ANAHEIM CAMPUS & DISTRICT
OFFICES



COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$153,402	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$1,957,594	September 2018
Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,774	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,898	January 2019

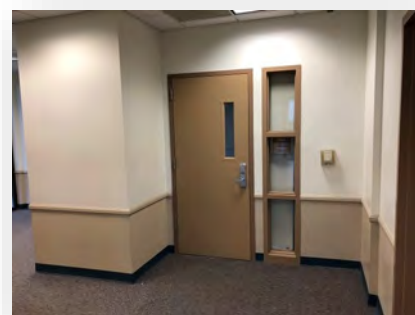
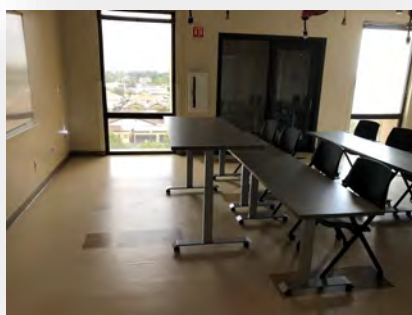
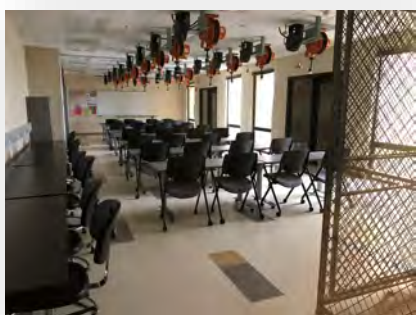


Completed Parking Lot 5 Realignment from the LLRC at Cypress College

COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018
7th and 10th Floors Buildout	Measure X and Measure J	\$5,224,697 (Estimated)	June 2019



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

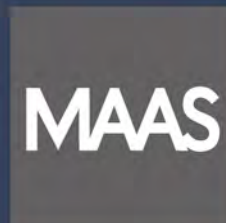


Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus

May 2020

Board of Trustees Report

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801