



November 2021

Measure J Bond Program

**CAPITAL PROJECTS REPORT
to the**

Board of Trustees

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TABLE OF CONTENTS

Financial Review - Estimated Project Budgets

<i>Measure J Summary</i>	3
<i>Project Allocations</i>	4-7
<i>Finance Report</i>	
Cypress	10
Fullerton	20
Anaheim—NOCE	31

Project Status Reports

Cypress Campus

Fine Arts Building Renovation	11
Swing Space - Fine Arts (Old SEM)	12
Central Plants Upgrades	13
Campus-Wide Security Systems Upgrade	14
Update / Improve Infrastructure	15
Mass Communication & Security Systems Upgrade	16
Updates on Campus Projects - Cypress College	17-18

Fullerton Campus

New Instructional Building	21
Renovate Building 300	22
New Maintenance & Operations Building	23
Chapman / Newell Instructional Building	24
New Performing Arts Complex - Demolish Buildings 1100 and 1300	25
Update / Improve Infrastructure	26
Updates on Campus Projects - Fullerton College	27-29

Anaheim-NOCE Campus

Swing Space Projects / Interim Housing	32
Develop Interior and Exterior Signage	33
Anaheim Campus Tower First Floor Life/Safety Renovation	34
Update / Improve Infrastructure	35
Updates on Campus Projects - Anaheim-NOCE Campus	36-27

Active Projects

Key Milestones and Decisions to the Board of Trustees	39
30-Day Look Ahead Schedule	40-41
90-Day Look Ahead Schedule	42-43

Completed Projects

Cypress College	45-48
Fullerton College	49-50
Anaheim-NOCE Campus & District Offices	51-52

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- Cypress**
- Fullerton**
- Anaheim-NOCE**
- District**

Chapman / Newell Instructional Building - Sketch
Fullerton College
October 2021



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MEASURE J SUMMARY

North Orange County Community College District Measure J Summary October 31, 2021

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B	250,000,000	43.55%
Available Principal Amount of Bonds:	324,000,000	56.45%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	250,000,000	324,000,000
Estimated Interest Earnings:	11,000,000	9,365,161	1,634,839
Totals:	585,000,000	259,365,161	325,634,839

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 10/31/2021	Remaining Balance
Anaheim Campus	23,607,800	4.03%	18,430,565	42,038,365	5.73%	11,402,714	30,635,651
Cypress Campus	225,921,200	38.62%	58,586,252	284,507,452	38.80%	124,753,844	159,753,607
Fullerton Campus	311,126,400	53.18%	71,301,082	382,427,482	52.15%	65,708,884	316,718,598
District Expenses:							
Program Management	20,000,000	3.42%	-	20,000,000	2.73%	6,075,338	13,924,662
Bond Issuance Cost	3,544,600	0.61%	-	3,544,600	0.48%	1,301,760	2,242,840
Other Bond Expense	800,000	0.14%	-	800,000	0.11%	377,452	422,548
Totals	585,000,000	100.00%	148,317,899	733,317,899	100.00%	209,619,992	523,697,906



10/31/2021

CYPRESS CAMPUS						
Project	Measure J Bond 9/30/2021		Measure J Bond 10/31/2021		10/31/2021	
	Revised Budget	Variance	Revised Budget	Other Funding	TOTAL BUDGET	ACTUAL EXPENSE
Fine Arts Building Renovation	33,413,861	-	33,413,861	18,133,000	51,546,861	2,066,153
Swing Space Projects	1,034,003	-	1,034,003	-	1,034,003	-
Swing Space Fine Arts (Old SEM)	5,626,285	-	5,626,285	-	5,626,285	197,037
Swing Space Tech I/ Tech III (Old SEM)	-	-	-	-	-	-
Swing Space Culinary Arts (Temp. Facility)	-	-	-	-	-	-
Update/Improve Infrastructure	8,094,406	-	8,094,406	-	8,094,406	-
Update/Improve Infrastructure (IT)	5,101,587	-	5,101,587	4,256,486	9,358,073	5,652,826
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	3,300,000	-	3,300,000	-
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	3,000,000	-	3,000,000	-
Library-Learning Resource Center Expansion	5,038,665	-	5,038,665	-	5,038,665	38,665
Central Plant Upgrade	7,000,000	-	7,000,000	-	7,000,000	-
Mass Communications & Security Systems Upgrade	1,942,855	-	1,942,855	-	1,942,855	-
Campus-Wide Security Systems Upgrades	2,058,670	-	2,058,670	-	2,058,670	58,670
Pool Restoration and Upgrade	3,909,470	-	3,909,470	-	3,909,470	-
Tech I/Tech III CTE Complex	28,337,107	-	28,337,107	30,205,844	58,542,951	-
Planning (Non Project Specific)	544,000	-	544,000	-	544,000	422,582
	-	-	-	-	-	-
COMPLETED PROJECTS						
New Science, Engineering, and Mathematics Building	94,068,202	-	94,068,202	3,492,521	97,560,723	92,987,078
Update/Improve Infrastructure (New SEM)	3,055,711	-	3,055,711	-	3,055,711	2,996,145
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367	-	389,367	312,184
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883	-	645,883	40,877
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	13,411,167	89,764	13,500,931	12,156,579
Update/Improve Infrastructure (VRC/SAC)	1,144,756	-	1,144,756	-	1,144,756	1,134,003
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	-	60,938	58,955
Update/Improve Infrastructure (IT - VRC-SAC)	252,530	-	252,530	-	252,530	54,387
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	100,800	1,500,000	1,600,800	1,323,476
Pond Refurbishment	-	-	-	737,637	737,637	706,652
Baseball Field Improvements	1,932,981	-	1,932,981	171,000	2,103,981	2,089,620
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	58,768	-	58,768	58,768
Swing Space - Parking Lot 5 Expansion	1,965,399	-	1,965,399	-	1,965,399	1,965,399
Swing Space - Gym II Renovation	153,397	-	153,397	-	153,397	153,397
Swing Space - Old SEM (Roofing)	47,747	-	47,747	-	47,747	47,747
Swing Space - Other	35,975	-	35,975	-	35,975	35,975
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	-	145,772	145,772
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	50,898	-	50,898	50,898
	-	-	-	-	-	-
Subtotal- Cypress Campus	225,921,200	-	225,921,200	58,586,252	284,507,452	124,753,844
						159,753,607

General Notes:

1. Financial close-out is in progress. Contract balances will be transferred to active projects.



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
10/31/2021

FULLERTON CAMPUS						
Project	Measure J Bond 9/30/2021		Measure J Bond 10/31/2021		10/31/2021	
	Revised Budget	Variance	Revised Budget	Other Funding	TOTAL BUDGET ACTUAL EXPENSE	Balance
New Instructional Building	53,588,031	-	53,588,031	200,000	53,788,031	8,835,673
Renovate Building 300	20,482,000	-	20,482,000	772,203	21,254,203	19,413,543
New M&O Building	6,758,944	-	6,758,944	8,000,000	14,758,944	14,705,688
Chapman / Newell Instructional Building	21,985,777	-	21,985,777	-	21,985,777	21,942,321
New Performing Arts Complex - Demolish Buildings 1100 and 1300	30,724,153	-	30,724,153	41,549,000	72,273,153	70,977,854
New Welcome Center & Lot C West	37,353,872	-	37,353,872	-	37,353,872	37,353,872
New Horticulture/Lab School/STEM Lab	33,813,764	-	33,813,764	-	33,813,764	33,813,764
Renovate Building 840 Campus Services	7,878,400	-	7,878,400	-	7,878,400	7,878,400
Demolish Building 2000	1,108,000	-	1,108,000	-	1,108,000	1,108,000
New Parking Structure	11,219,260	-	11,219,260	-	11,219,260	11,219,260
Update/Improve Infrastructure	23,162,352	-	23,162,352	-	23,162,352	23,162,352
Update/Improve Infrastructure (IT)	7,721,018	-	7,721,018	5,300,799	13,021,817	6,354,289
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	278,982	-	278,982	278,982
New Thermal Energy Storage (TES)	10,139,524	-	10,139,524	-	10,139,524	10,139,524
Renovate Building 600	3,117,641	-	3,117,641	-	3,117,641	3,117,641
Renovate Health Center	1,328,800	-	1,328,800	-	1,328,800	1,328,800
Renovate Faculty Lounge & Offices	6,212,250	-	6,212,250	-	6,212,250	6,212,250
Renovate Wellness Center	2,534,400	-	2,534,400	-	2,534,400	2,534,400
Landscape & Hardscape Improvements	3,840,000	-	3,840,000	-	3,840,000	3,840,000
Renovate Building 3100	2,402,940	-	2,402,940	-	2,402,940	2,402,940
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	1,333,000	-	1,333,000	1,333,000
Parking Lot Improvements at Building 3000	1,999,500	-	1,999,500	-	1,999,500	1,999,500
Renovate Building 2100	8,277,500	-	8,277,500	-	8,277,500	8,277,500
Demolish Buildings 2200 & 3104	1,392,209	-	1,392,209	-	1,392,209	1,392,209
Planning (Non Project Specific)	595,000	-	595,000	-	595,000	354,104
COMPLETED PROJECTS						
Central Plant Replacement & Expansion	10,600,000	-	10,600,000	- 1	10,600,000	1,796,287
Greenhouse Replacement	834,381	-	834,381	817,724 1	1,652,105	370,648
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	444,702	85,559	530,261	-
Subtotal- Fullerton Campus	311,126,400	-	311,126,400	56,725,285	367,851,685	302,142,801

General Notes:

1. Financial close-out is in progress. Contract balances will be transferred to active projects.



CAMPUS PROJECT ALLOCATION BUDGETS REPORT

10/31/2021

ANAHEIM CAMPUS						
Project	Measure J Bond	Measure J Bond				
	9/30/2021	Revised Budget	Variance	10/31/2021	Revised Budget	Other Funding
Swing Space Projects / Interim Housing	2,000,000	-	-	2,000,000	-	2,000,000
Anaheim Campus Tower First Floor Life/Safety Renovation	2,183,000	-	-	2,183,000	8,730,000	10,913,000
Update/Improve Infrastructure	669,290	-	-	669,290	-	669,290
Update/Improve Infrastructure (IT)	1,000,000	-	-	1,000,000	4,610,152	5,610,152
Develop Interior and Exterior Signage	313,800	-	-	313,800	49,400	363,200
Second Floor Tenant Improvements	813,000	-	-	813,000	-	813,000
Upper Deck Enhancements	309,901	-	-	309,901	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	-	2,352,720	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	-	2,329,000
4th Floor Improvements	218,000	-	-	218,000	-	218,000
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	-	1,382,500
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	-	569,000
Develop Intersection at Romneya and Coronet	773,631	-	-	773,631	-	773,631
Holding Account	6,600,000	-	-	6,600,000	-	6,600,000
Planning (Non Project Specific)	440,000	-	-	440,000	-	440,000
COMPLETED PROJECTS						
Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	-	97,250
7 th and 10 th Floors Buildout	915,972	-	-	915,972	4,252,430	5,168,402
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	-	640,736
Reactivate 1 st Floor Warehouse Areas for Storage	-	-	-	-	788,583	788,583
Subtotal- Anaheim Campus	23,607,800	-	-	23,607,800	18,430,565	42,038,365
					11,402,714	30,635,651

General Notes:

DISTRICT PROJECT ALLOCATION BUDGETS REPORT 10/31/2021

DISTRICT						
Project	Measure J Bond 9/30/2021		Variance	Measure J Bond 10/31/2021		Balance
	Revised Budget			Revised Budget	10/31/2021 TOTAL BUDGET	10/31/2021 ACTUAL EXPENSE
Program Management Cost	20,000,000	-	-	20,000,000	20,000,000	6,075,338
Bond Issuance Costs	3,544,600	-	-	3,544,600	3,544,600	1,301,760
Other	800,000	-	-	800,000	800,000	377,452
Subtotal- District	24,344,600	-	-	24,344,600	24,344,600	7,754,550
TOTAL: Measure J Bond and Other Funding	585,000,000	-	-	585,000,000	733,317,899	209,619,992
						523,697,906

NOTES:

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million

Bond Issuance Costs are based on five Issuances over 15 years

PROJECT STATUS REPORTS

Active Projects

- Cypress
- Fullerton
- Anaheim-NOCE

AERIAL VIEW — CYPRESS CAMPUS PROJECTS



Fine Arts Building Renovation
[Design - Construction Documents]

Central Plant Upgrades
[Planning]

Swing Space - Fine Arts (Old SEM)
[Design - DSA Review]



- ▶ IT Network Refresh (Throughout Campus)
[Implementation]
- ▶ Campus-Wide Security Systems Upgrade
[Planning]





North Orange County Community College District
Measure J And Other Funding
Finance Report
September 30, 2021



NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

Cypress

Description	Bond	Revenue State	Local	Total Budget (all sources)	Hard Cost	Budgeted Expenses		Expenses to Date 10/31/2021	Balance to Date 10/31/2021	Start Date	End Date
						Contingency	Soft Cost				
Fine Arts Building Renovation	33,413,861	18,133,000	-	51,546,861	29,381,711	6,185,623	15,979,527	2,066,153	49,480,708	8/21/20	5/19/25
Swing Space Projects	1,034,003	-	-	1,034,003	589,382	124,080	320,541	-	1,034,003	8/21/20	11/23/22
Swing Space Fine Arts (Old SEM)	5,626,285	-	-	5,626,285	3,206,982	675,154	1,744,148	197,037	5,429,248	8/21/20	11/23/22
Swing Space Tech I / Tech III (Old SEM)	-	-	-	-	-	-	-	-	-	TBD	TBD
Swing Space Culinary Arts (Temp. Facility)	-	-	-	-	-	-	-	-	-	TBD	TBD
Update/Improve Infrastructure	8,094,406	-	-	8,094,406	4,613,811	971,329	2,509,266	-	8,094,406	12/1/14	12/31/30
Update/Improve Infrastructure (IT)	5,101,587	-	4,256,486	9,358,073	5,334,102	1,122,969	2,901,003	5,652,826	3,705,247	12/1/14	1/24/22
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	-	3,300,000	1,881,000	396,000	1,023,000	-	3,300,000	7/1/21	12/28/23
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	-	3,000,000	1,710,000	360,000	930,000	-	3,000,000	1/1/22	12/31/24
Library-Learning Resource Center Expansion	5,038,665	-	-	5,038,665	2,872,039	604,640	1,561,986	38,665	5,000,000	1/1/28	2/7/25
Central Plant Upgrade	7,000,000	-	-	7,000,000	3,990,000	840,000	2,170,000	-	7,000,000	6/5/23	1/16/26
Mass Communications & Security Systems Upgrade	1,942,855	-	-	1,942,855	1,107,427	233,143	602,285	-	1,942,855	3/27/17	1/24/30
Campus-Wide Security Systems Upgrades	2,058,670	-	-	2,058,670	2,000,000	58,670	58,670	58,670	2,000,000	9/13/19	6/25/21
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	2,228,398	469,136	1,211,936	-	3,909,470	2/1/22	6/5/25
Tech I/Tech III CTE Complex	28,337,107	30,205,844	-	58,542,951	33,369,482	7,025,154	18,146,315	-	58,542,951	5/1/26	7/20/28
Planning (Non Project Specific)	544,000	-	-	544,000	-	-	544,000	422,582	121,418	6/1/16	12/31/30

COMPLETED PROJECTS

New Science, Engineering, and Mathematics Building	94,068,202	-	3,492,521	97,560,723	81,634,384	2,833,423	12,854,465	92,987,078	4,573,645	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	3,055,711	-	-	3,055,711	3,055,711	-	-	2,996,145	59,566	3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	312,184	77,183	3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	40,877	605,006	6/29/16	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	89,764	13,500,931	9,251,377	1,794,319	2,423,080	12,156,579	1,344,352	12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,144,756	-	-	1,144,756	1,144,756	-	-	1,134,003	10,753	3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	58,955	1,983	3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	252,530	-	-	252,530	211,116	-	41,414	54,387	198,143	12/9/16	10/1/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	1,500,000	1,600,800	1,284,609	236,371	79,820	1,323,476	277,324	12/9/16	7/19/21
Pond Relinishment	-	-	737,637	737,637	659,305	65,487	12,845	706,652	30,985	12/9/16	7/19/21
Baseball Field Improvements	1,932,981	-	171,000	2,103,981	1,828,961	-	275,020	2,089,620	14,361	3/12/18	8/2/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-	-	58,768	-	11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	1,965,399	-	-	1,965,399	1,699,886	-	265,513	1,965,399	-	6/1/16	9/30/19
Swing Space - Gym II Renovation	153,397	-	-	153,397	153,397	-	-	153,397	-	10/3/16	5/31/18
Swing Space - Old SEM (Roofing)	47,747	-	-	47,747	47,747	-	-	47,747	-	10/3/16	5/31/18
Swing Space - Other	35,975	-	-	35,975	35,975	-	-	35,975	-	10/3/16	5/31/18
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772	-	4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	50,898	-	-	50,898	-	4/24/18	1/2/19
Cypress Campus Total:	225,921,200	48,338,844	10,247,408	284,507,452	194,643,184	23,936,828	65,656,833	124,753,844	159,753,607		

General Notes:

1. Final close-out is in progress. Contract balances will be transferred to active projects.

PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION DESIGN - CONSTRUCTION DOCUMENTS

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	DLR Group
Construction Manager	Sundt Construction, Inc.
Project Square Footage	66,765 GSF
DSA Application A#	TBD



Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms. Allocation of funds by the Department of Finance was obtained to address seismic upgrades to comply with DSA Requirements.

- Preliminary Total Project Budget..... \$51,546,861
- Funding Source Measure J & State Capital Outlay
 - Measure J \$33,413,861
 - State Capital Outlay Funds \$18,133,000
- Estimated Construction Start..... Fall 2022
- Targeted Completion Winter 2024



PROJECT STATUS REPORT — CYPRESS CAMPUS

SWING SPACE - FINE ARTS (OLD SEM)

DESIGN - DSA REVIEW

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Allison Coburn
Cypress College

Architect DLR Group

Project Delivery Method Design-Bid-Build

Project Square Footage 100,681 GSF

DSA Application A# TBD



Project Overview

The existing 1972, 3-story, 100,681 square foot of the former Science Engineering and Mathematics (old SEM) building will be utilized to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the fine arts programs, minor renovations will be required including, but not limited to, demolition of casework, sinks, plumbing, flooring, and accessibility restroom upgrades. Only a portion of the gross square footage (GSF) is undergoing renovation.

- Project Budget..... \$5,626,285
- Funding Source Measure J
- Estimated Construction Start..... Late Spring 2022
- Targeted Completion Early Fall 2022



PROJECT STATUS REPORT — CYPRESS CAMPUS

CENTRAL PLANT UPGRADES

PLANNING

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Allison Coburn
Cypress College

Architect TBD

Project Delivery Method TBD



Project Overview

Upgrades to current equipment to provide heating, cooling, and redundancy of existing equipment for maintaining a comfortable environment at the Campus' building for the students, faculty, and staff.

- Project Budget..... \$7,000,000
- Funding Source Measure J
- Project Delivery Method To Be Determined
- Architect/Engineer of Record To Be Determined
- Estimated Construction Start..... To Be Determined
- Targeted Completion To Be Determined



PROJECT STATUS REPORT — CYPRESS CAMPUS

CAMPUS-WIDE SECURITY SYSTEMS UPGRADE PLANNING

Address **9200 Valley View St.
Cypress, CA 90630**

**Project
Manager** **Allison Coburn
Cypress College**

Architect **TBD**

**Project Delivery
Method** **TBD**



Project Overview

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget..... \$2,058,670
- Funding Source Measure J
- Project Delivery Method To Be Determined
- Architect/Engineer of Record To Be Determined
- Estimated Construction Start..... To Be Determined
- Targeted Completion To Be Determined



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$24,653,641 (Measure J)
		Total Budget Allocated	\$16,559,235 (Measure J)
Number of Projects	8	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District. For costs related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report.

- Total Project Budget \$9,358,073
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay)..... \$4,256,486
 - Upcoming Phases (Measure J) \$3,129,125
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion May 2022



PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$2,589,830
		Total Budget Allocated	\$646,975
Number of Projects	4	Funding Source	Measure J

General Overview

The projects will address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation. Please refer to pages 50-53 for additional details on completed projects.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

Fine Arts Building Renovation

- The Project Design Team provided a preliminary submittal to DSA of the project's 100% Construction Documents. The State agency rendered comments being addressed by the Design Team before final submittal. A new submittal date has been scheduled with DSA for November 22nd, 2021. Meanwhile, work continues with potholing, surveying, and locating utilities for relocation in the busy corridor between Fine Arts Building and the Theater Building.



Fine Arts Renovation - Instrument Rehearsal Room Rendering by
DLR Group

Swing Space - Fine Arts (Old SEM)

- The Project Design Team provided a final submittal to DSA of the project's 100% Construction Documents. The State agency is anticipated to render back-check comments in early 2022 to be addressed by the Design Team before final approval for construction in mid-2022.

Update / Improve Infrastructure

IT Network Refresh Project

- For October, the installation of over 90% of the physical scope of work was completed. At all campuses, issues remain with the availability and delivery of patch cabling, switches, access points, and many components containing copper due to global supply chain disruptions. Deliveries are anticipated for February 2022; however, the dates are provided without certainty from suppliers. The Project Implementation Team is continuously working on contingency plans as dates for installations approach.
- Change order No. 3 is being prepared for presentation to the Board of Trustees. The scope of work consists of schedule changes at no added costs to the projects. The anticipated completion date for Measure J-funded scope of work is moving to April 2022. For capital outlay-funded items, the anticipated completion date is in August 2022.
- Change order No. 4 is under development and anticipated to be available for approval in early 2022. The changes anticipated include the de-scoping items from the initial Bill of Materials



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

(BOM) and credits from scope changes during the implementation of the design.

- Potential scope changes concerning the deployment of 400 voice-over-Internet Protocol (VoIP) phones at Cypress Campus have emerged. The Project Implementation Team evaluated options and pathways for resolution. Schedule delays of two weeks as a result of this change in scope are accounted for in change order No. 3.

Central Plant Upgrades

- There are no updates during this reporting period.

Campus-Wide Security Systems Upgrade

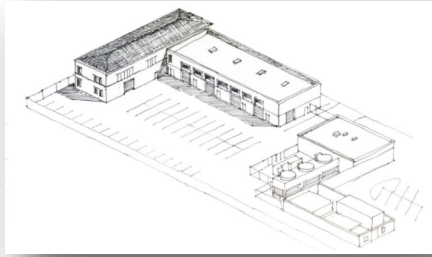
- There are no updates during this reporting period.



AERIAL VIEW — FULLERTON CAMPUS PROJECTS



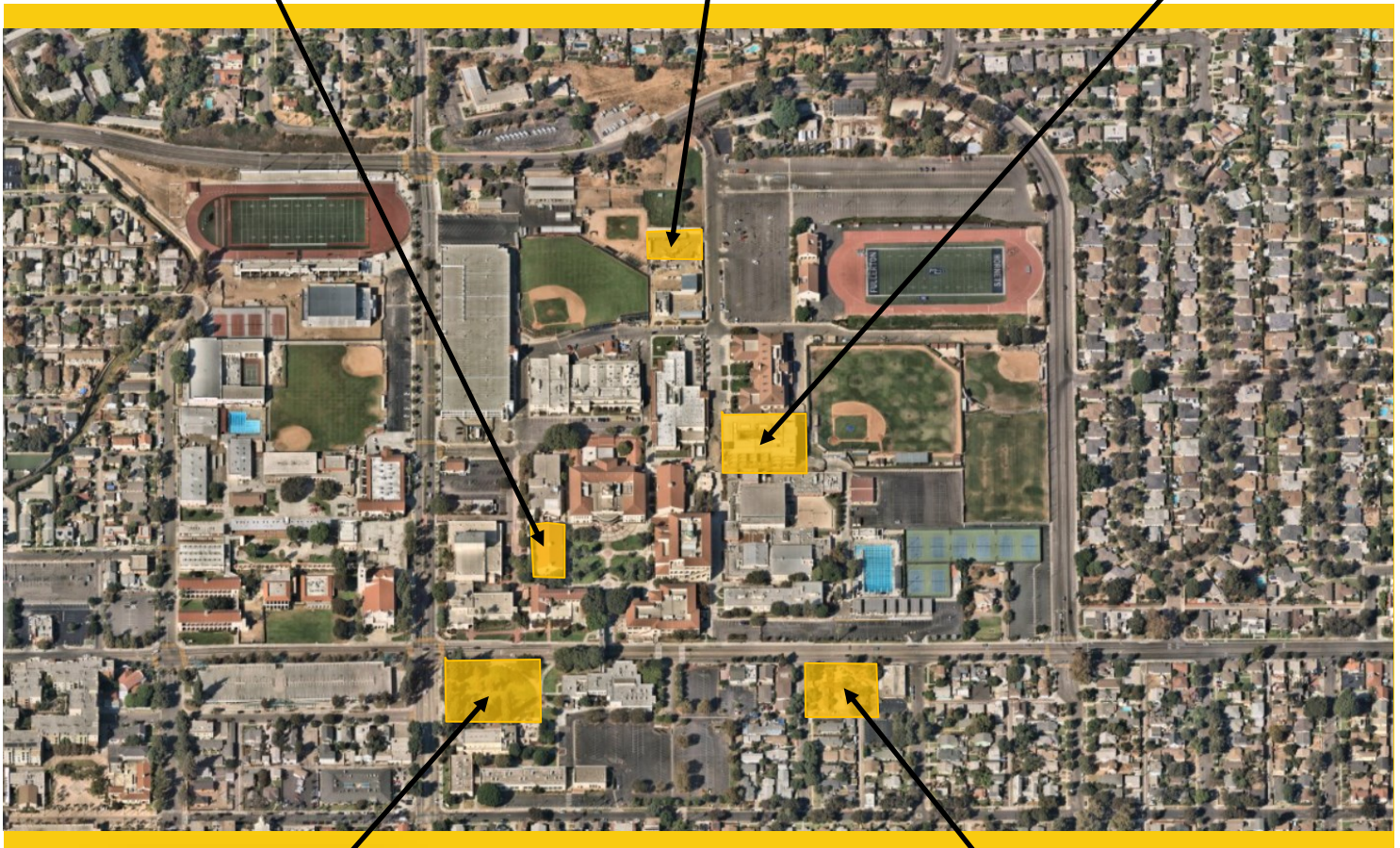
Renovate Buildings 300
[Planning]



New Maintenance & Operations
Building
[Design - Schematic Design]



New Instructional Building
[Close-Out]



New Performing Arts Complex - Demolish Buildings
1100 and 1300
[Design - Construction Documents]

► IT Network Refresh
(Throughout Campus)
[Implementation]



Chapman / Newell Instructional
Building
[Design - Schematic Design]





North Orange County Community College District
Measure J And Other Funding
Finance Report
October 31, 2021



NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

Fullerton

Description	Revenue		Local	Total Budget (all sources)	Budgeted Expenses		Expenses to Date 10/31/2021	Balance to Date 10/31/2021	Start Date	End Date
	Bond	State			Hard Cost	Soft Cost				
New Instructional Building	53,588,031	-	200,000	53,788,031	41,322,199	10,338,468	44,952,358	8,835,673	6/29/17	1/11/22
Renovate Buildings 300	20,482,000	772,203	-	21,254,203	25,233,283	7,333,593	1,840,660	19,413,543	6/19/17	4/30/24
New M & O Building	6,758,944	-	8,000,000	14,758,944	11,505,954	2,206,444	53,256	14,705,688	10/19/20	8/28/24
Chapman / Newell Instructional Building	21,985,777	-	-	21,985,777	16,350,243	4,750,650	43,456	21,942,321	10/19/20	8/28/24
New Performing Arts Complex - Demolish Buildings 1100 and 1300	30,724,153	41,549,000	-	72,273,153	41,195,697	22,404,677	1,295,299	70,977,854	9/16/20	3/18/25
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	21,291,707	11,579,700	-	37,353,872	12/31/24	11/3/28
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	19,273,845	10,482,267	4,057,652	33,813,764	6/1/23	6/28/27
Renovate Building 840 Campus Services	7,878,400	-	-	7,878,400	4,490,688	2,442,304	-	7,878,400	12/1/28	12/31/30
Demolish Building 2000	1,108,000	-	-	1,108,000	631,560	343,480	-	1,108,000	10/2/28	7/15/30
New Parking Structure	11,219,260	-	-	11,219,260	6,394,978	3,477,971	-	11,219,260	1/1/24	8/4/27
Update/Improve Infrastructure	23,162,352	-	-	23,162,352	13,202,541	7,180,329	-	23,162,352	6/1/18	12/31/30
Update/Improve Infrastructure (IT)	7,721,018	-	5,300,799	13,021,817	7,422,436	4,036,763	6,667,528	6,354,289	10/1/19	1/24/22
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	278,982	-	-	278,982	6/29/17	9/17/21
New Thermal Energy Storage (TES)	10,139,524	-	-	10,139,524	5,659,300	768,918	-	10,139,524	7/28/23	8/29/25
Renovate Building 600	3,117,641	-	-	3,117,641	1,777,055	966,469	-	3,117,641	7/28/23	9/8/25
Renovate Health Center	1,328,800	-	-	1,328,800	757,416	411,928	-	1,328,800	12/1/28	12/31/30
Renovate Faculty Lounge & Offices	6,212,250	-	-	6,212,250	3,540,983	1,925,798	-	6,212,250	5/1/26	2/28/30
Renovate Wellness Center	2,534,400	-	-	2,534,400	1,444,608	785,664	-	2,534,400	5/1/28	10/29/30
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	2,188,800	1,190,400	-	3,840,000	5/1/27	1/31/30
Renovate Building 3100	2,402,940	-	-	2,402,940	1,369,676	744,911	-	2,402,940	5/3/27	12/26/29
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	1,333,000	759,810	413,230	-	1,333,000	9/1/28	12/31/30
Parking Lot Improvements at Building 3000	1,999,500	-	-	1,999,500	1,139,715	619,945	-	1,999,500	9/1/28	8/30/30
Renovate Building 2100	8,277,500	-	-	8,277,500	4,718,175	2,566,025	-	8,277,500	5/1/26	12/29/28
Demolish Buildings 2200 & 3104	1,392,209	-	-	1,392,209	793,559	431,585	-	1,392,209	9/1/27	7/31/30
Planning (Non Project Specific)	595,000	-	-	595,000	-	595,000	-	240,896	6/6/16	12/29/23

COMPLETED PROJECTS

Central Plant Replacement & Expansion	10,600,000	-	-	10,600,000	1	8,110,723	1,538,895	950,382	1,796,287	6/29/17	9/17/21
Greenhouse Replacement	834,381	-	817,724	1,652,105	1	1,293,000	359,105	-	1,281,457	9/26/19	8/20/21
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	85,559	530,261	-	415,489	114,772	-	530,261	5/1/18	10/6/20
Fullerton Campus Total:	311,126,400	42,321,203	14,404,082	367,851,685	242,562,422	100,009,191	39,655,869	65,708,884	302,142,801		

General Notes:

1. Financial close-out is in progress. Contract balances will be transferred to active projects.

PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW INSTRUCTIONAL BUILDING CONSTRUCTION

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	74,927 GSF
DSA Application A#	04-118108



Project Overview

The New Instructional Building (New IB) will help meet Campus growth needs with the goal of consolidating an instructional division into a single building. The building will accommodate more than 40 classrooms and the division office services including staff offices. Scope of work for this project includes the expansion of the Central Plant.

Budget & Construction Costs

- Total Project Budget (Est.) \$54,067,013
 - New Instructional Building \$53,588,031
 - Network Refresh..... \$278,982
 - HEERF Funds \$200,000
- Funding Sources Measure J & Federal
 - Measure J \$53,867,013
 - Federal Funds (HEERF)..... \$200,000
- Construction Cost..... \$35,985,926
- Construction Percent Completion93.5%

Schedule

- Design StartJun. 18, 2018
- Construction Start Feb. 12, 2020
- Contracted Substantial Completion.....Aug. 2021
- Targeted Substantial CompletionNov. 2021
- Targeted Occupancy. Jan. 2022

	Allowances and Contingencies Status					
	In Contract		Approved		Balance	
Construction						
Contingency	\$ 1,082,149	\$	948,467	87.6%	\$ 133,682	12.4%
Allowances	\$ 1,782,043	\$	915,722	51.4%	\$ 866,321	48.6%



PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300 PLANNING

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect	R2A Architecture
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-118314



Project Overview

Total renovation of Building 300, including seismic enhancements and historic consideration of Building 300. The renovated building will contain general classrooms, dean and faculty offices, and shared laboratories.

- Total Project Budget (Est.)\$21,254,203
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$20,482,000
 - State Capital Outlay Funds\$772,203
- Project Gross Square Footage.....55,451 GSF
- Estimated Construction Start.....January 2022
- Targeted CompletionSeptember 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATIONS BUILDING DESIGN - SCHEMATIC DESIGN

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	17,846 GSF
DSA Application A#	TBD



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

- Total Project Budget (Est.)\$14,758,944
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,758,944
 - Local Funds.....\$8,000,000
- Estimated Construction Start.....Summer 2023
- Targeted CompletionFall 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING

DESIGN - SCHEMATIC DESIGN

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	17,846 GSF
DSA Application A#	TBD



Project Overview

The building at the intersections of Chapman Avenue and Newell Street will house the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room.

- Total Project Budget (Est.)\$21,985,777
- Funding SourceMeasure J & Local Funds
 - Measure J\$21,985,777
- Estimated Construction Start.....Summer 2023
- Targeted CompletionFall 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300

DESIGN - CONSTRUCTION DOCUMENTS

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect Pfeiffer Partners
Architects, Inc.

Project Delivery Method Design-Bid-Build



Project Overview

This project addresses the demand for enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future. As this project is integral to the Campus master plan and changes in scope can jeopardize the availability of matching State funds for the project, assessments are underway for the increase of Measure J funding. Transfers of funds will be completed from lower-priority projects at the Campus. Refer to Updates on Campus Project pages ahead for more details.

- Total Project Budget (Est.).....\$72,273,153
- Expected Total Project Budget Increase to\$119,336,120
- Funding Source Measure J & State Capital Outlay
 - Measure J\$30,724,153
 - State Capital Outlay Funds\$41,549,000
- Project Gross Square Footage 66,765 GSF
- Estimated Construction Start Summer 2023
- Targeted Completion Summer 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$31,607,054 (Measure J)
		Total Budget Allocated	\$8,444,702 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District. For costs related to the New Instructional Building, please refer to page 26 of this report.

- Total Project Budget \$13,021,817
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay) \$5,300,799
 - Upcoming Phases (Measure J) \$4,588,979
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion May 2022



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

Campus

- Construction work at active project sites proceeds following revised recommendations from the Centers for Disease Control (CDC) on hygiene practices for all its employees and subcontractors. Visitors are provided a wristband as a visible check that they have provided contact details before accessing the site or meetings related to the project.



New Instructional Construction Progress —October 2021

New Instructional Building

- Work on the remaining punch-list items is underway. The Architect of Record and the Campus Project Team completed a preliminary walk through on October 13th, 2021 to re-evaluate outstanding items. The global disruption to supply chains is impacting the delivery of items for the project. The Construction Project Team is actively working with suppliers and subcontractors to expedite the delivery of materials to complete any outstanding final repairs in preparation for building opening in early 2022. Interior and exterior cleaning were completed in preparation

for beneficial occupancy of the building by Faculty members on October 25th.

- Building commissioning completed final testing for compliance with Title 24 energy efficiency code regulations on October 19th. The final report is forthcoming with the remainder of building close-out documentation.
- Attic stock is being transmitted to Campus facilities and owner-installed items such as janitorial dispensers, cleaning dispensers, among other items as are being placed and secured throughout the building.
- The permanent key cores for doors throughout the building were installed on October 13th, securing the structure and restricting access to the spaces inside.
- The building is live and in the Campus network. Testing for tier I users took place in early October. The remaining items are to be addressed in November for the upcoming tiers of occupants.



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

Renovate Building 300

- Meetings took place between the Design, Campus Project Teams, and DSA in late October for approval of the preliminary plans for voluntary seismic enhancements to building 300. The design Team is proceeding with assessments of all necessary destructive testing for approval by the State Agency before initiation.

New Maintenance & Operations Building

- Programming validation is nearing completion. An initial meeting took place with the Building User Group to review arrangements of programs within designated building square footages to take advantage of adjacencies. The completion of programming is anticipated in early November, and the process of schematic design will continue to the end of the year.

Chapman / Newell Instructional Building

- A Programming validation is nearing completion. An initial meeting took place with the Building User Group to review arrangements of programs within designated building square footages to take advantage of adjacencies. The completion of programming is anticipated in early November, and the process of schematic design will continue to the end of the year.

New Performing Arts Complex

- The request for the CCCC accepted the submittal of Preliminary Plans for review and approval of the second phase of design. The request package was submitted to the State's Department of Finance in late October. Included in the submittal was a letter issued for the required reporting to the Legislature when the total project cost increase is more than 20%. Because of this additional reporting, the earliest estimated date for the State approval of funds to continue design is sometime after December 10, 2021. On that day, the news is expected on the increase of the State contribution aligning the budget with anticipated construction costs.



Future New Performing Arts Complex — September 2021

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

- The assessment of hazardous materials continues at the existing buildings to be demolished upon completion of the New Performing Arts Complex.

Update / Improve Infrastructure

IT Network Refresh Project

- For October, the installation of over 90% of the physical scope of work was completed. At all Campuses, issues remain with the availability and delivery of patch cabling, switches, access points, and many components containing copper due to global supply chain disruptions. Deliveries are anticipated for February 2022; however, the dates are provided without certainty from suppliers. The Project Implementation Team is continuously working on contingency plans as the dates for installations approach.
- Change order No. 3 is being prepared for presentation to the Board of Trustees. The scope of work consists of schedule changes at no added cost to the projects. The anticipated completion date for Measure J-funded scope of work is moving to April 2022. For Capital Outlay-funded items the anticipated completion date is August 2022.
- Change order No. 4 is under development and anticipated to be available for approval in early 2022. The changes anticipated include the de-scoping items from the initial Bill of Materials (BOM) and credits from scope changes during the implementation of the design.
- The New Instructional Building was live and part of the Campus Network in preparation for faculty occupancy in late October. Work continues for the implementation of design thoughtout offices and classrooms in preparation for building opening in early 2022.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Anaheim Campus Tower First Floor
Life/Safety Renovation
[Design - Schematic Design]

Swing Space Projects / Interim
Housing
[Design - Schematic Design]

- ▶ Develop Interior and Exterior Signage [Design]
- ▶ IT Network Refresh (Throughout Campus)
[Implementation]





North Orange County Community College District
Measure J And Other Funding
Finance Report
October 31, 2021

Anaheim

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Contingency	Expenses to Date 10/31/2021	Balance to Date 10/31/2021	Start Date	End Date
					Hard Cost	Soft Cost					
Swing Space Projects/ Interim Housing	2,000,000	-	-	2,000,000	1,140,000	620,000	240,000	-	2,000,000	5/14/21	7/23/24
Anaheim Campus Tower First Floor Life/Safety Renovation	2,183,000	8,730,000	-	10,913,000	6,220,410	3,383,030	1,309,560	42,503	10,870,497	7/1/21	11/4/24
Update/Improve Infrastructure	669,290	-	-	669,290	381,495	207,480	80,315	-	669,290	5/15/18	12/31/26
Update/Improve Infrastructure (IT)	1,000,000	-	4,610,152	5,610,152	3,197,787	1,739,147	673,218	4,655,765	954,387	10/1/19	1/24/22
Develop Interior and Exterior Signage	313,800	-	49,400	363,200	207,024	112,592	43,584	-	363,200	2/1/21	4/29/22
Second Floor Tenant Improvements	813,000	-	-	813,000	463,410	252,030	97,560	-	813,000	3/1/22	3/31/23
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	37,188	-	309,901	3/23/23	1/14/26
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	-	2,352,720	12/29/23	6/26/25
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	279,480	-	2,329,000	9/1/26	6/21/27
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	218,000	4/1/24	6/30/25
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	-	1,382,500	2/1/23	12/4/23
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	324,330	176,390	68,280	-	569,000	7/1/27	9/6/28
Develop Intersection at Romneya & Coronet	773,631	-	-	773,631	440,970	239,826	92,836	-	773,631	10/2/28	11/30/29
Holding Account	6,600,000	-	-	6,600,000	-	-	6,600,000	-	6,600,000	8/1/19	12/31/30
Planning (Non Project Specific)	440,000	-	-	440,000	-	440,000	-	9,475	430,525	6/1/16	12/31/30
COMPLETED PROJECTS											
Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	97,250	-	-	97,250		6/17/20	8/20/21
7 th and 10 th Floors Buildout	915,972	-	4,252,430	5,168,402	3,379,276	1,789,125	-	5,168,402		3/1/16	12/31/19
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	414,956	225,780	-	640,736		6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	788,583	788,583	317,302	471,281	-	788,583		6/1/16	4/11/17
Anaheim Campus Total:	23,607,800	8,730,000	9,700,565	42,038,365	20,341,719	11,700,239	9,996,407	11,402,714	30,635,651		
District & Other Expense											
Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	6,075,338	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	1,301,760	-	6/1/16	12/31/27
Other Bond Expenses	800,000	-	-	800,000	-	-	-	377,452	-	11/1/15	12/31/30
Total District	24,344,600	-	-	24,344,600	-	-	-	7,754,550	-		

General Notes:

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PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE PROJECTS / INTERIM HOUSING

DESIGN - SCHEMATIC DESIGN

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Richard Williams
District Director
Facilities, Planning, and
Construction

Architect SVA Architects, Inc.

Project Delivery Method TBD



Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot part, there is a need to temporarily relocate classrooms and facilities located on the 1st floor of the Anaheim-NOCE Campus before the start of construction activities. These new temporary modular buildings will allow for NOCE's instruction activities to continue during the repairs to the existing structure. Included are the design, assembly, construction, rent, and dismantling of 12 modular classrooms and associated facilities.

- Total Project Budget\$2,000,000
- Funding SourceMeasure J
- Project Gross Square Footage.....TBD
- Estimated Construction Start.....Spring 2022
- Targeted Construction CompletionSummer 2022
- Temporary Structures Anticipated DismantlementFall 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

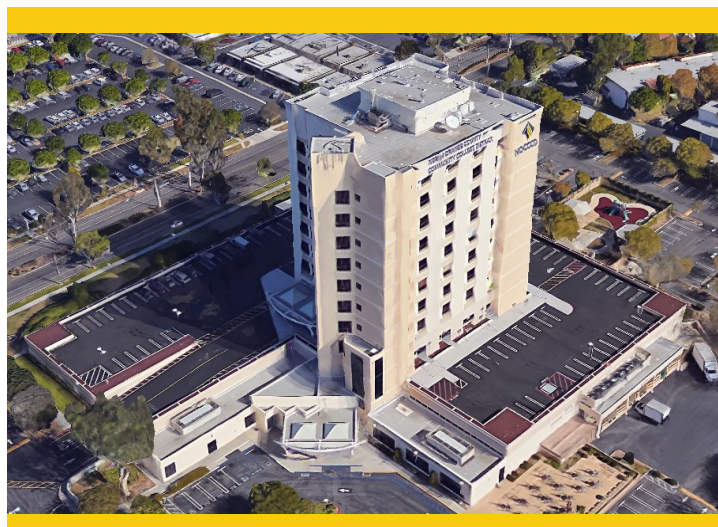
DEVELOP INTERIOR AND EXTERIOR SIGNAGE DESIGN

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Richard Williams
District Director
Facilities, Planning, and
Construction

Architect Westberg + White

Project Delivery Method TBD



Project Overview

Furnish and install new informational and wayfinding signage at indoor and outdoor spaces throughout the Anaheim Campus based on a uniform design standard under development by Westberg+White Architecture.

- Total Project Budget\$363,200
- Funding SourceMeasure J & Local
 - Measure J\$313,800
 - Local\$49,400
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....Spring 2021
- Targeted CompletionFall 2021



PROJECT STATUS REPORT — ANAHEIM CAMPUS

ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION DESIGN - SCHEMATIC DESIGN

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect	SVA Architects, Inc.
Project Delivery Method	TBD



Project Overview

Based on a recent study on water intrusion completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc. and Allana Buick & Bers, Inc. several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim tower.

- Total Project Budget\$10,913,000
- Funding SourceMeasure J & State
 - Measure J\$2,183,000
 - State\$8,730,000
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....Fall 2022
- Targeted CompletionFall 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,097,250 (Measure J)
Number of Projects	2	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget \$5,610,152
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay) \$4,610,512
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion July 2022



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

Swing Space / Interim Housing

- A design kick-off meeting took place on October 29th with SVA Architects and the Campus Project Team. Programming verification and the start of schematic design are anticipated to take place in November and early December. Submittal to DSA is expected in the first quarter of 2022.

Develop Interior and Exterior Signage

- The development of interior signage standards continued this month. The Campus Project Team is reviewing the scope for implementation of exterior signage and will be completing budget adjustments in the upcoming months to allocate funding to account for exterior signage scopes.



Swing Space / Interim Housing Future Location — July 2021

Anaheim Campus Tower First Floor Life/Safety Renovation

- A design kick-off meeting took place on October 29th with SVA Architects and the Campus Project Team. Verification of current conditions and the start of schematic design is anticipated to take place in November and early December. The submittal of Preliminary Plans to the California Community Colleges Chancellor's Office is expected in late 2021 to early 2022 for review and approval.

Update / Improve Infrastructure

IT Network Refresh Project

- For October, the installation of over 90% of the physical scope of work was completed. At all campuses, issues remain with the availability of patch cabling, switches, access points, and many components containing copper due to global supply chain disruptions. Deliveries are anticipated for February 2022; however, the dates are provided without certainty from suppliers. The project Implementation Team is continuously working on contingency plans as dates for installations approach.
- Change order No. 3 is being prepared for presentation to the Board of Trustees. The scope of work consists of schedule changes at no added costs to the projects. The anticipated completion date for Measure J-funded scope of work is moving to April 2022. For Capital



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

Outlay-funded items the anticipated completion date is in August 2022.

- Change order No. 4 is under development and anticipated to be available for approval in early 2022. The changes anticipated include the de-scoping items from the initial Bill of Materials. (BOM) and credits from scope changes during the implementation of the design.



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule



ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Change Order No.03 for a contract time extension for the completion of the IT Network Refresh Project at all three campuses and additional District locations	November 2021
Notice of Completion to Sundt Construction for the New VRC-SAC Building and Ancillary Project at Cypress College	November 2021
Notice of Completion to Sundt Construction for the New SEM Building project at Cypress College	December 2021
Notice of completion to BN Builders for the Central Plants Replacement and Expansion project at Fullerton College	November / December 2021



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - Fine Arts Renovation - 100% Construction Documents are underway to submittal to DSA on November 22nd	Cypress PM, MAAS, Sundt, DLR Group	Upcoming
Cypress - Swing Space Project / Fine Arts - 100% Construction Documents submitted to DSA early October.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
Cypress - New Science, Engineering, Mathematics Building - Project has entered the Financial Close-Out phase	Cypress PM, Sundt, LPA	In Progress
Cypress - New Veterans' Resource Center & Student Activities Center - Project has entered the Financial Close-Out phase	Cypress PM, Sundt, LPA	In Progress
Fullerton - New Instructional Building - ADA window opener and Stairs VCT items are backordered, anticipated installation in December.	Fullerton PM, District, BN Builders, RNT Arch.	Upcoming
Fullerton - New Instructional Building - General Contractor addressing punch-list items before financial close-out.	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Project documents close-out underway.	Fullerton PM, MAAS, BN Builders, RNT Arch.	In Progress
Fullerton - New Instructional Building - Substantial completion was pushed back to December 2021. This milestone is anticipated upon the completion of the remaining scopes of work.	Fullerton PM, District, BN Builders, RNT Arch.	Upcoming
Fullerton - New Performing Arts Complex - Preliminary plans were submitted to CCCC. Review is underway.	Fullerton PM, District,	In Progress
Fullerton - New Performing Arts Complex - 100% design development drawing nearing completion. Construction documents are anticipated starting in December following approval of funding.	Fullerton PM, Pfeiffer, District	Upcoming
Fullerton - Central Plant - Project has entered the Financial Close-Out phase	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Fullerton - M & O Building—Program Validation has started. Phase is anticipated to be completed in early November. Schematic design to follow.	Fullerton PM, District, Glumac	In Progress
Fullerton - Chapman / Newell Instructional Building - Program Validation has started. Phase is anticipated to be completed in early November. Schematic design to follow.	Fullerton PM, District, Glumac	In Progress
Fullerton - Renovate Building 300 - Destructive Testing and Seismic Enhancement Design are underway	Fullerton PM, District, Rodriguez Engineering, CRB Architect	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Anaheim - Swing Space / Interim Housing - Project started Program Validation. and Schematic Design Phase to follow.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
Anaheim - Anaheim Campus Tower First Floor Life/Safety Renovation - Project started Program Validation. and Schematic Design Phase to follow.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
District - IT Network Refresh - UPS & Edge Switch Pre-Configuration at Cypress College	District, Vector USA, Cypress PM & Facilities	In Progress
District - IT Network Refresh - Uninterruptible Power Supply (UPS) & Edge Switch Pre-Configuration at Fullerton College	District, Vector USA, Fullerton PM & Facilities	In Progress
District - IT Network Refresh - Edge Switch Hub Installation underway at Fullerton College	District, Vector USA, Fullerton PM & Facilities	Upcoming
District - IT Network Refresh - Edge Switch Hub Installation at Anaheim College	District, Vector USA, Fullerton PM & Facilities	In Progress
District - IT Network Refresh - Indoor Wireless Access Points Installation	District, Vector USA, Fullerton PM & Facilities	In Progress
District - IT Network Refresh - Outdoor Wireless Access Point Installation	District, Vector USA, Fullerton PM & Facilities	In Progress



ACTIVE PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(11-01-21 TO 1-31-22)



	November					December				January				Comments
	2	9	16	23	30	7	14	21	28	4	11	18	25	
GENERAL														
NOCCCD Board Meetings														November 9th and 23rd (meeting held via Zoom)
COC Meetings														December 1st (Meeting held via Zoom)
Bond Program Management Team Mtgs.														November 16th, December 14th, January 18th (meeting held via Zoom)
PLANNING														
CYPRESS														
Central Plants Upgrades														In Progress
DESIGN PHASE														
ANAHEIM														
Anaheim Campus Tower First Floor Life/Safety Renovation														
Program Validation														In Progress
Schematic Design														In Progress
Swing Space Interim Housing														
Program Validation														In Progress
Schematic Design														In Progress
FULLERTON														
New Performing Arts Complex														
Construction Documents / Working Drawing														Upcoming - Pending funding from CCCCCO
New M&O Building														
Programing														In Progress
Schematic Design														Upcoming November 10th
Chapman/Newell Instructional Building														
Programing														In Progress
Schematic Design														Upcoming November 10th
Renovate 300 Building														
Seismic Assessment														In Progress - evaluation of findings
Destructive testing and seismic enhancement design														Upcoming
DSA PHASE & AGENCY REVIEW														
CYPRESS														
Fine Arts Building Renovation														Upcoming November 22nd
Swing Space Project - Fine Arts														In Progress
BIDDING														
PRE-CONSTRUCTION PHASE														
CYPRESS														
Campus wide security systems upgrades														Development of Scopes of Work
CONSTRUCTION PHASE														
FULLERTON														
New Instructional Building														
ADA Window opener and stairs VCT														Upcoming - Items backordered pending delivery
Final completion														Upcoming
Network Refresh														
FULLERTON														
Implementation - Original Scope of Work														Edge Switch Hub Deployment and VoIP Connections
CO2 - Implementation														Power Hub distribution Installations
ANAHEIM														
Implementation - Original Scope of Work														VoIP Phone Replacement and Migration, and Enhance 911 emergency Assistance
CO2 - Implementation														Edge Switch Hub and VoIP Verification
CYPRESS														
Implementation - Original Scope of Work														VoIP Phone Replacement and Migration
CO2 - Implementation														Edge Switch Hub and VoIP Verification



ACTIVE PROJECTS

90 - DAY LOOK AHEAD (Continued)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(11-01-21 TO 1-31-22)



	November					December				January				Comments
	2	9	16	23	30	7	14	21	28	4	11	18	25	
CLOSE-OUT PHASE														
CYPRESS														
Athletic Field Realignment - Baseball Clubhouse														In Progress
New SEM														In Progress
VRC/SAC														In Progress
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														In Progress
Pond Refurbishment														In Progress
FULLERTON														
Central Plant Expansion														In Progress
Greenhouse Replacement														In Progress

* Non-Measure J expenditure activities



COMPLETED PROJECTS

– CYPRESS COLLEGE

– FULLERTON COLLEGE

– NOCE—ANAHEIM CAMPUS & DISTRICT
OFFICES



COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$153,397	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$1,965,399	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,898	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J and Local	Meas. J = \$1,932,981 Local = \$171,000	May 2021

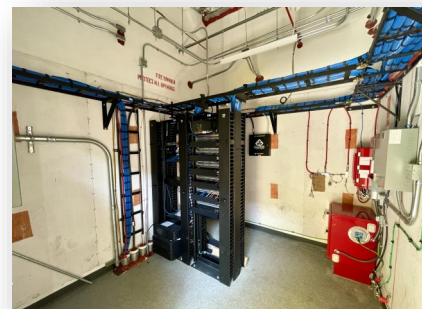
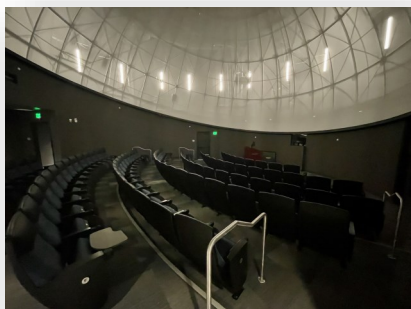


Completed Baseball Field Improvements at Cypress College

COMPLETED PROJECTS

Cypress College (Continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
New Science, Engineering, and Mathematics Building	Measure J Local Federal	Meas J = \$94,068,202 Local = \$3,000,000 Federal = \$492,521	September 2021
Update / Improve Infrastructure (New SEM)	Measure J	\$3,055,711	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021

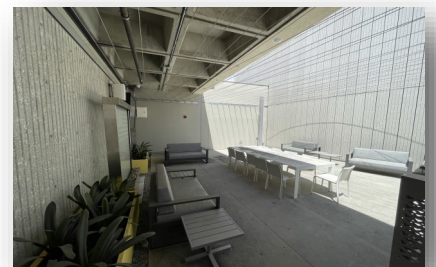
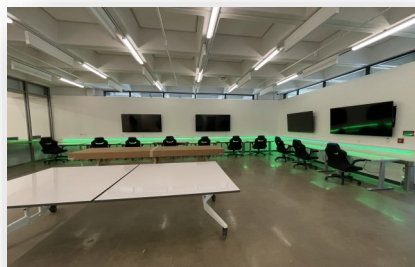


Completed New Science, Engineering, and Mathematics Building at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

New Veteran's Resource Center / Student Activities Center Expansion	Measure J Local	Meas J. = \$13,411,167 Local = \$89,764	July 2021
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,144,756	July 2021
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$252,530	July 2021
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021



Completed New VRC / SAC at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

Veteran's Memorial Bridge, Plaza, and Tribute Garden	Measure J Local	Meas J. = \$100,800 Local = \$1,500,000	July 2021
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Completed Veteran's Memorial Bridge, Plaza, and Tribute Garden at Cypress College

Pond Refurbishment	Local	\$737,637	July 2021
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Completed Pond Refurbishment at Cypress College

COMPLETED PROJECTS

Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J and Scheduled Maintenance	Meas. J = \$444,702 Sch. Maint. = \$85,559	July 2020



Completed Infrastructure / Buildings 300-500 Sewer Line at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Greenhouse Replacement	Measure J and Local	Meas. J = \$834,381 Local = \$817,724	August 2021



Completed Greenhouse Replacement at Fullerton College

COMPLETED PROJECTS

Fullerton College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Central Plant Replacement & Expansion	Measure J	\$10,600,000	September 2021



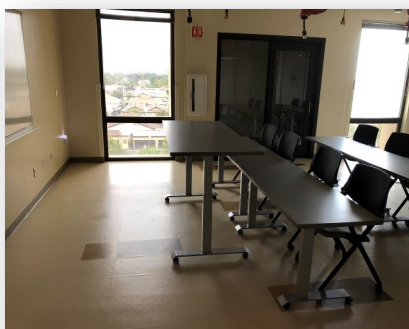
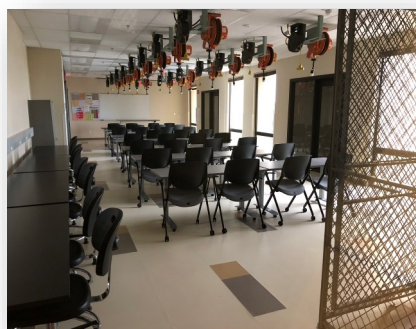
Completed Central Plant Replacement & Expansion at Fullerton College



COMPLETED PROJECTS

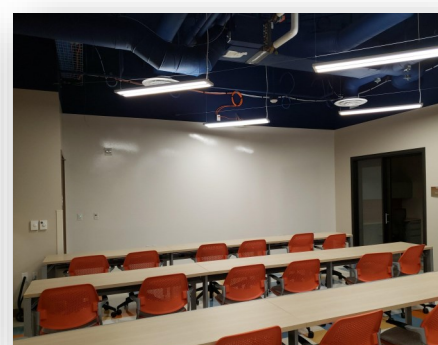
NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
7th and 10th Floors Buildout	Measure J and Measure X	Meas. J = \$915,972 Meas. X = \$4,252,430	June 2019



Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus

COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Secondary MDF Room	Measure J	\$97,250	March 2021



Views of the Secondary MDF Room at the Anaheim Campus Central Plant Mezzanine

November 2021

Board of Trustees Report

BOT

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801