

February 2022



Measure J Bond Program

CAPITAL PROJECTS REPORT
to the

Board of Trustees

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- **Cypress College**
- **Fullerton College**
- **Anaheim-NOCE Campus**
- **District**



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MEASURE J SUMMARY

North Orange County Community College District Measure J Summary January 31, 2022

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B	250,000,000	43.55%
Available Principal Amount of Bonds:	324,000,000	56.45%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	250,000,000	324,000,000
Estimated Interest Earnings:	11,000,000	9,443,431	1,556,569
Totals:	585,000,000	259,443,431	325,556,569

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 1/31/2022	Remaining Balance
Anaheim Campus	23,607,800	4.03%	18,513,275	42,121,075	5.75%	11,559,997	30,561,078
Cypress Campus	225,921,200	38.62%	58,631,131	284,552,331	38.79%	125,839,316	158,713,014
Fullerton Campus	311,126,400	53.18%	71,301,082	382,427,482	52.14%	71,372,232	311,055,250
District Expenses:							
Program Management	20,000,000	3.42%	-	20,000,000	2.73%	6,498,852	13,501,148
Bond Issuance Cost	3,544,600	0.61%	-	3,544,600	0.48%	1,301,760	2,242,840
Other Bond Expense	800,000	0.14%	-	800,000	0.11%	377,452	422,548
Totals	585,000,000	100.00%	148,445,488	733,445,487	100.00%	216,949,610	516,495,878





CAMPUS PROJECT ALLOCATION BUDGETS REPORT
1/31/2022

Project	Measure J Bond 12/31/2021		Variance	Measure J Bond 1/31/2022		TOTAL BUDGET	1/31/2022		Balance
	Revised Budget	12/31/2021		Revised Budget	Other Funding		ACTUAL	EXPENSE	
Fine Arts Building Renovation	33,413,861		-	33,413,861	18,133,000	51,546,861	2,261,128		49,285,733
Swing Space Projects	1,034,003		-	1,034,003	-	1,034,003	9,331		1,024,672
Swing Space Fine Arts (Old SEM)	5,626,285		-	5,626,285	-	5,626,285	305,091		5,321,194
Swing Space Tech I/ Tech III (Old SEM)	-		-	-	-	-	-	-	-
Swing Space Culinary Arts (Temp. Facility)	-		-	-	-	-	-	-	-
Update/Improve Infrastructure	8,094,406		-	8,094,406	-	8,094,406	-	-	8,094,406
Update/Improve Infrastructure (IT)	5,101,587		-	5,101,587	4,256,486	9,358,073	5,681,039	-	3,677,034
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000		-	3,300,000	-	3,300,000	-	-	3,300,000
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000		-	3,000,000	-	3,000,000	-	-	3,000,000
Library-Learning Resource Center Expansion	5,038,665		-	5,038,665	-	5,038,665	38,665	-	5,000,000
Central Plant Upgrade	7,000,000		-	7,000,000	-	7,000,000	-	-	7,000,000
Mass Communications & Security Systems Upgrade	1,942,855		-	1,942,855	-	1,942,855	-	-	1,942,855
Campus-Wide Security Systems Upgrades	2,058,670		-	2,058,670	-	2,058,670	58,670	-	2,000,000
Pool Restoration and Upgrade	3,909,470		-	3,909,470	-	3,909,470	-	-	3,909,470
Tech I/Tech III CTE Complex	28,337,107		-	28,337,107	30,205,844	58,542,951	-	-	58,542,951
Planning (Non Project Specific)	544,000		-	544,000	-	544,000	484,801	-	59,199
	-		-	-	-	-	-	-	-
COMPLETED PROJECTS									
New Science, Engineering, and Mathematics Building	94,068,202		-	94,068,202	3,537,400	97,605,602	93,744,950		3,860,652
Update/Improve Infrastructure (New SEM)	3,055,711		-	3,055,711	-	3,055,711	3,017,514		38,197
Mass Communications & Security Systems Upgrade (New SEM)	389,367		-	389,367	-	389,367	312,184		77,183
Update/Improve Infrastructure (IT - New SEM)	645,883		-	645,883	-	645,883	40,877		605,006
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167		-	13,411,167	89,764	13,500,931	12,176,778		1,324,153
Update/Improve Infrastructure (VRC/SAC)	1,144,756		-	1,144,756	-	1,144,756	1,134,003		10,753
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938		-	60,938	-	60,938	58,955		1,983
Update/Improve Infrastructure (IT - VRC-SAC)	252,530		-	252,530	-	252,530	54,387		198,143
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800		-	100,800	1,500,000	1,600,800	1,323,476		277,324
Pond Refurbishment	-		-	-	737,637	737,637	585,310		152,327
Baseball Field Improvements	1,932,981		-	1,932,981	171,000	2,103,981	2,094,202		9,779
Update/Improve Infrastructure (Central Plant Enhancements)	58,768		-	58,768	-	58,768	58,768		-
Swing Space - Parking Lot 5 Expansion	1,965,399		-	1,965,399	-	1,965,399	1,965,399		-
Swing Space - Gym II Renovation	153,397		-	153,397	-	153,397	153,397		-
Swing Space - Old SEM (Roofing)	47,747		-	47,747	-	47,747	47,747		-
Swing Space - Other	35,975		-	35,975	-	35,975	35,975		-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772		-	145,772	-	145,772	145,772		-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898		-	50,898	-	50,898	50,898		-
	-		-	-	-	-	-	-	-
Subtotal- Cypress Campus	225,921,200		-	225,921,200	58,631,131	284,552,331	125,839,316		158,713,014

General Notes:

1. Financial close-out is in progress. Contract balances will be transferred to active projects.



CAMPUS PROJECT ALLOCATION BUDGETS REPORT

1/31/2022

FULLERTON CAMPUS						
Project	Measure J Bond 12/31/2021	Measure J Bond 1/31/2022		Other Funding	TOTAL BUDGET	Balance
	Revised Budget	Variance	Revised Budget			
New Instructional Building	53,588,031	-	53,588,031	200,000	53,788,031	4,408,756
Renovate Building 300	20,482,000	-	20,482,000	15,348,000	35,830,000	33,916,096
New M&O Building	6,758,944	-	6,758,944	8,000,000	14,758,944	14,704,788
Chapman / Newell Instructional Building	21,985,777	-	21,985,777	-	21,985,777	21,895,071
New Performing Arts Complex - Demolish Buildings 1100 and 1300	30,724,153	-	30,724,153	41,549,000	72,273,153	70,358,230
New Welcome Center & Lot C West	37,353,872	-	37,353,872	-	37,353,872	37,353,872
New Horticulture/Lab School/STEM Lab	33,813,764	-	33,813,764	-	33,813,764	33,813,764
Renovate Building 840 Campus Services	7,878,400	-	7,878,400	-	7,878,400	7,878,400
Demolish Building 2000	1,108,000	-	1,108,000	-	1,108,000	1,108,000
New Parking Structure	11,219,260	-	11,219,260	-	11,219,260	11,219,260
Update/Improve Infrastructure	23,162,352	-	23,162,352	-	23,162,352	23,162,352
Update/Improve Infrastructure (IT)	7,721,018	-	7,721,018	5,300,799	13,021,817	6,000,547
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	278,982	-	278,982	278,982
New Thermal Energy Storage (TES)	10,139,524	-	10,139,524	-	10,139,524	10,139,524
Renovate Building 600	3,117,641	-	3,117,641	-	3,117,641	3,117,641
Renovate Health Center	1,328,800	-	1,328,800	-	1,328,800	1,328,800
Renovate Faculty Lounge & Offices	6,212,250	-	6,212,250	-	6,212,250	6,212,250
Renovate Wellness Center	2,534,400	-	2,534,400	-	2,534,400	2,534,400
Landscape & Hardscape Improvements	3,840,000	-	3,840,000	-	3,840,000	3,840,000
Renovate Building 3100	2,402,940	-	2,402,940	-	2,402,940	2,402,940
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	1,333,000	-	1,333,000	1,333,000
Parking Lot Improvements at Building 3000	1,999,500	-	1,999,500	-	1,999,500	1,999,500
Renovate Building 2100	8,277,500	-	8,277,500	-	8,277,500	8,277,500
Demolish Buildings 2200 & 3104	1,392,209	-	1,392,209	-	1,392,209	1,392,209
Planning (Non Project Specific)	595,000	-	595,000	-	595,000	352,554
COMPLETED PROJECTS						
Central Plant Replacement & Expansion	10,600,000	-	10,600,000	-	10,600,000	1,656,558
Greenhouse Replacement	834,381	-	834,381	817,724	1,652,105	370,256
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	444,702	85,559	530,261	-
Subtotal- Fullerton Campus	311,126,400	-	311,126,400	71,301,082	382,427,482	311,055,250

General Notes:

1. Financial close-out is in progress. Contract balances will be transferred to active projects.
2. State allocation pending review of revised scope of work for Building 300 only.



CAMPUS PROJECT ALLOCATION BUDGETS REPORT

1/31/2022

ANAHEIM CAMPUS						
Project	Measure J Bond 12/31/2021	Measure J Bond 1/31/2022		Other Funding	1/31/2022	
	Revised Budget	Variance	Revised Budget		TOTAL BUDGET	Balance
Swing Space Projects / Interim Housing	2,000,000	-	2,000,000	-	2,000,000	2,000,000
Anaheim Tower First Floor Life/Safety Renovation	2,183,000	-	2,183,000	8,730,000	10,913,000	10,870,497
Update/Improve Infrastructure	669,290	-	669,290	-	669,290	669,290
Update/Improve Infrastructure (IT)	1,000,000	-	1,000,000	4,610,152	5,610,152	947,606
Develop Interior and Exterior Signage	313,800	-	313,800	49,400	363,200	363,200
Second Floor Tenant Improvements	813,000	-	813,000	-	813,000	813,000
Upper Deck Enhancements	309,901	-	309,901	-	309,901	285,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-	2,352,720	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	-	2,329,000	2,329,000
4th Floor Improvements	218,000	-	218,000	-	218,000	218,000
Outdoor Patio Remodel	1,382,500	-	1,382,500	-	1,382,500	1,382,500
Develop Drop-Off Plaza at Romneya Drive	569,000	-	569,000	-	569,000	569,000
Develop Intersection at Romneya and Coronet	773,631	-	773,631	-	773,631	773,631
Holding Account	6,600,000	-	6,600,000	-	6,600,000	6,600,000
Planning (Non Project Specific)	440,000	(43,792)	396,208	-	396,208	386,733
COMPLETED PROJECTS						
Update/Improve Infrastructure (Secondary MDF)	97,250	-	97,250	-	97,250	-
7 th and 10 th Floors Buildout	915,972	43,792	959,764	4,252,430	5,212,194	(0)
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	640,736	-	640,736	-
Reactivate 1 st Floor Warehouse Areas for Storage	-	-	-	871,293	871,293	(0)
Subtotal- Anaheim Campus	23,607,800	-	23,607,800	18,513,275	42,121,075	30,561,078

General Notes:

DISTRICT PROJECT ALLOCATION BUDGETS REPORT 1/31/2022

DISTRICT						
Project	Measure J Bond 12/31/2021		Variance	Measure J Bond 1/31/2022		Balance
	Revised Budget			Revised Budget	1/31/2022 ACTUAL EXPENSE	
Program Management Cost	20,000,000	-	-	20,000,000	6,498,852	13,501,148
Bond Issuance Costs	3,544,600	-	-	3,544,600	1,301,760	2,242,840
Other	800,000	-	-	800,000	377,452	422,548
Subtotal- District	24,344,600	-	-	24,344,600	8,178,064	16,166,536
TOTAL: Measure J Bond and Other Funding	585,000,000	-	-	585,000,000	216,949,610	516,495,878

NOTES:

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million
Bond Issuance Costs are based on five Issuances over 15 years

PROJECT STATUS REPORTS

Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus

New Instructional Building
Fullerton College



AERIAL VIEW — CYPRESS CAMPUS PROJECTS



Fine Arts Building Renovation
[Design - DSA Review]

Central Plant Upgrades
[Planning]

Swing Space - Fine Arts (Old SEM)
[Design - DSA Review]



- ▶ IT Network Refresh (Throughout Campus)
[Implementation]
- ▶ Campus-Wide Security Systems Upgrade
[Planning]





North Orange County Community College District
Measure J And Other Funding
Finance Report
January 31, 2022

NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

Cypress

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Contingency	Expenses to Date 1/31/2022	Balance to Date 1/31/2022	Start Date	End Date
					Hard Cost	Soft Cost					
Fine Arts Building Renovation	33,413,861	18,133,000	-	51,546,861	29,381,711	15,979,527	6,185,623	2,261,128	49,285,733	8/21/20	6/3/25
Swing Space Projects	1,034,003	-	-	1,034,003	589,382	320,541	124,080	9,331	1,024,672	1/6/20	11/23/22
Swing Space Fine Arts (Old SEM)	5,626,285	-	-	5,626,285	3,206,982	1,744,148	675,154	305,091	5,321,194	1/6/20	11/23/22
Swing Space Tech I / Tech III (Old SEM)	-	-	-	-	-	-	-	-	-	TBD	TBD
Swing Space Culinary Arts (Temp. Facility)	-	-	-	-	-	-	-	-	-	TBD	TBD
Update/Improve Infrastructure	8,094,406	-	-	8,094,406	4,613,811	2,509,266	971,329	-	8,094,406	6/1/16	12/31/30
Update/Improve Infrastructure (IT)	5,101,587	-	4,256,486	9,358,073	5,334,102	2,901,003	1,122,969	5,681,039	3,677,034	12/1/14	5/10/22
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	-	3,300,000	1,881,000	1,023,000	396,000	-	3,300,000	7/1/21	6/21/24
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	-	3,000,000	1,710,000	930,000	360,000	-	3,000,000	1/1/22	12/31/24
Library-Learning Resource Center Expansion	5,038,665	-	-	5,038,665	2,872,039	1,561,986	604,640	38,665	5,000,000	1/10/22	6/14/24
Central Plant Upgrade	7,000,000	-	-	7,000,000	3,990,000	2,170,000	840,000	-	7,000,000	5/2/22	10/23/25
Mass Communications & Security Systems Upgrade	1,942,855	-	-	1,942,855	1,107,427	602,285	233,143	-	1,942,855	3/27/17	1/24/30
Campus-Wide Security Systems Upgrades	2,058,670	-	-	2,058,670	2,000,000	58,670	-	58,670	2,000,000	9/13/19	4/20/23
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	2,228,398	1,211,936	469,136	-	3,909,470	2/1/23	12/2/25
Tech I/Tech III CTE Complex	28,337,107	30,205,844	-	58,542,951	33,369,482	18,148,315	7,025,154	-	58,542,951	5/1/26	7/20/28
Planning (Non Project Specific)	544,000	-	-	544,000	-	544,000	-	484,801	59,199	6/1/16	12/31/30
COMPLETED PROJECTS											
New Science, Engineering, and Mathematics Building	94,068,202	-	3,537,400	97,605,602	81,634,384	12,854,465	2,833,423	93,744,950	3,860,652	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	3,055,711	-	-	3,055,711	3,055,711	-	-	3,017,514	38,197	3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	312,184	77,183	3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	40,877	605,006	3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	89,764	13,500,931	9,251,377	2,423,080	1,794,319	12,176,778	1,324,153	12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,144,756	-	-	1,144,756	1,144,756	-	-	1,134,003	10,753	3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	58,955	1,983	3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	252,530	-	-	252,530	211,116	41,414	-	54,387	198,143	3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	1,500,000	1,600,800	1,284,609	79,820	236,371	1,323,476	277,324	12/9/16	7/19/21
Pond Refurbishment	-	-	737,637	737,637	659,305	12,845	65,487	585,310	152,327	12/9/16	7/19/21
Baseball Field Improvements	1,932,981	-	171,000	2,103,981	1,828,961	275,020	-	2,094,202	9,779	1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-	-	58,768		11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	1,965,399	-	-	1,965,399	1,698,886	265,513	-	1,965,399		6/1/16	9/30/19
Swing Space - Gym II Renovation	153,397	-	-	153,397	153,397	-	-	153,397		6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	47,747	-	-	47,747	47,747	-	-	47,747		6/1/16	9/30/19
Swing Space - Other	35,975	-	-	35,975	35,975	-	-	35,975		6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772		4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	50,898	-	-	50,898		4/24/18	1/2/19

General Notes:

1. Financial close-out is in progress. Contract balances will be transferred to active projects.

PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION

DESIGN - DSA REVIEW

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	DLR Group
Construction Manager	Sundt Construction, Inc.
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms. Allocation of funds by the Department of Finance was obtained to address seismic upgrades to comply with DSA Requirements.

- Preliminary Total Project Budget..... \$51,546,861
- Funding Source Measure J & State Capital Outlay
 - Measure J \$33,413,861
 - State Capital Outlay Funds \$18,133,000
- Estimated Construction Start..... Fall 2022
- Targeted Completion Winter 2024



PROJECT STATUS REPORT — CYPRESS CAMPUS

SWING SPACE - FINE ARTS (OLD SEM)

DESIGN - DSA REVIEW

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Allison Coburn
Cypress College

Architect DLR Group

Project Delivery Method Design-Bid-Build

Project Square Footage 100,681 GSF

DSA Application A# 04-120540



Project Overview

The existing 1972, 3-story, 100,681 square foot of the former Science Engineering and Mathematics (old SEM) building will be utilized to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the fine arts programs, minor renovations will be required including, but not limited to, demolition of casework, sinks, plumbing, flooring, and accessibility restroom upgrades. Only a portion of the gross square footage (GSF) is undergoing renovation.

- Project Budget..... \$5,626,285
- Funding Source Measure J
- Estimated Construction Start..... Spring 2022
- Targeted Completion Fall 2022



PROJECT STATUS REPORT — CYPRESS CAMPUS

CENTRAL PLANT UPGRADES PLANNING

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Allison Coburn
Cypress College

Architect TBD

Project Delivery Method TBD



Project Overview

Upgrades to current equipment to provide heating, cooling, and redundancy of existing equipment for maintaining a comfortable environment at the Campus' building for the students, faculty, and staff.

- Project Budget..... \$7,000,000
- Funding Source Measure J
- Project Delivery Method To Be Determined
- Architect/Engineer of Record To Be Determined
- Estimated Construction Start..... To Be Determined
- Targeted Completion To Be Determined



PROJECT STATUS REPORT — CYPRESS CAMPUS

CAMPUS-WIDE SECURITY SYSTEMS UPGRADE

PLANNING

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Allison Coburn
Cypress College

Architect TBD

Project Delivery Method TBD



Project Overview

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget..... \$2,058,670
- Funding Source Measure J
- Project Delivery Method To Be Determined
- Architect/Engineer of Record To Be Determined
- Estimated Construction Start..... To Be Determined
- Targeted Completion To Be Determined



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$24,653,641 (Measure J)
		Total Budget Allocated	\$16,559,235 (Measure J)
Number of Projects	8	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District. For costs related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report.

- Total Project Budget \$9,358,073
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay)..... \$4,256,486
 - Upcoming Phases (Measure J) \$3,129,125
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion July 2022



PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$2,589,830
		Total Budget Allocated	\$646,975
Number of Projects	4	Funding Source	Measure J

General Overview

The projects will address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation. Please refer to pages 50-53 for additional details on completed projects.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

Fine Arts Building Renovation

- The construction documents are under review by the DSA. The Campus Project Team is exploring pathways to allow for work to be completed around the existing utilities. For most of the systems, the Design Team is evaluating whether there is enough information for a detailed plan and advise if there is a need for additional potholing at congested locations.



Fine Arts Renovation - Instrument Rehearsal Room Rendering by
DLR Group

Swing Space - Fine Arts (Old SEM)

- Extensive DSA review comments were in early January. DLR Group, the Architect of Record for the project, is working through each of the comments and determining which items need additional conversations with the State Agency, and which ones will be upgraded as requested. The Campus Project Team expects an approval date by the end of February.

Update / Improve Infrastructure IT Network Refresh Project

- Disruptions on global supply chains are resulting in necessary adjustments to existing project schedules at all locations. Shortages and delays in deliveries of CAT6 cabling have resulted in minor delays in the completion of the bond-funded scope of work. The District Project Team and VectorUSA have adjusted schedules for the installation of cabling to advance in other activities related to this portion of the scope of work. Upon completion, an inspection by a third-party consultant for an independent validation verification is to be scheduled in the upcoming months.
- On the capital-funded scope of work, delays are more significant due to the same supply chain disruptions. The Voice-over-Internet Protocol (VoIP) migration, planning, and configuration, the installation of wireless access points, the installation of switches, the installations at secondary MDFs, and cutover plans are likely to be impacted and delayed. In recent conversations, suppliers have been unable to provide status updates on the availability of components. The District Project Team and VectorUSA will be working with the manufacturers to explore



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

possibilities in expediting deliveries. Meanwhile, an assessment of what activities can be accomplished or can be postponed once components are available for installation is underway. There is a potential impact on the overall project completion to the end of the year depending on the evolution of supply conditions.

Central Plant Upgrades

- There are no updates during this reporting period.

Campus-Wide Security Systems Upgrade

- There are no updates during this reporting period.



AERIAL VIEW — FULLERTON CAMPUS PROJECTS

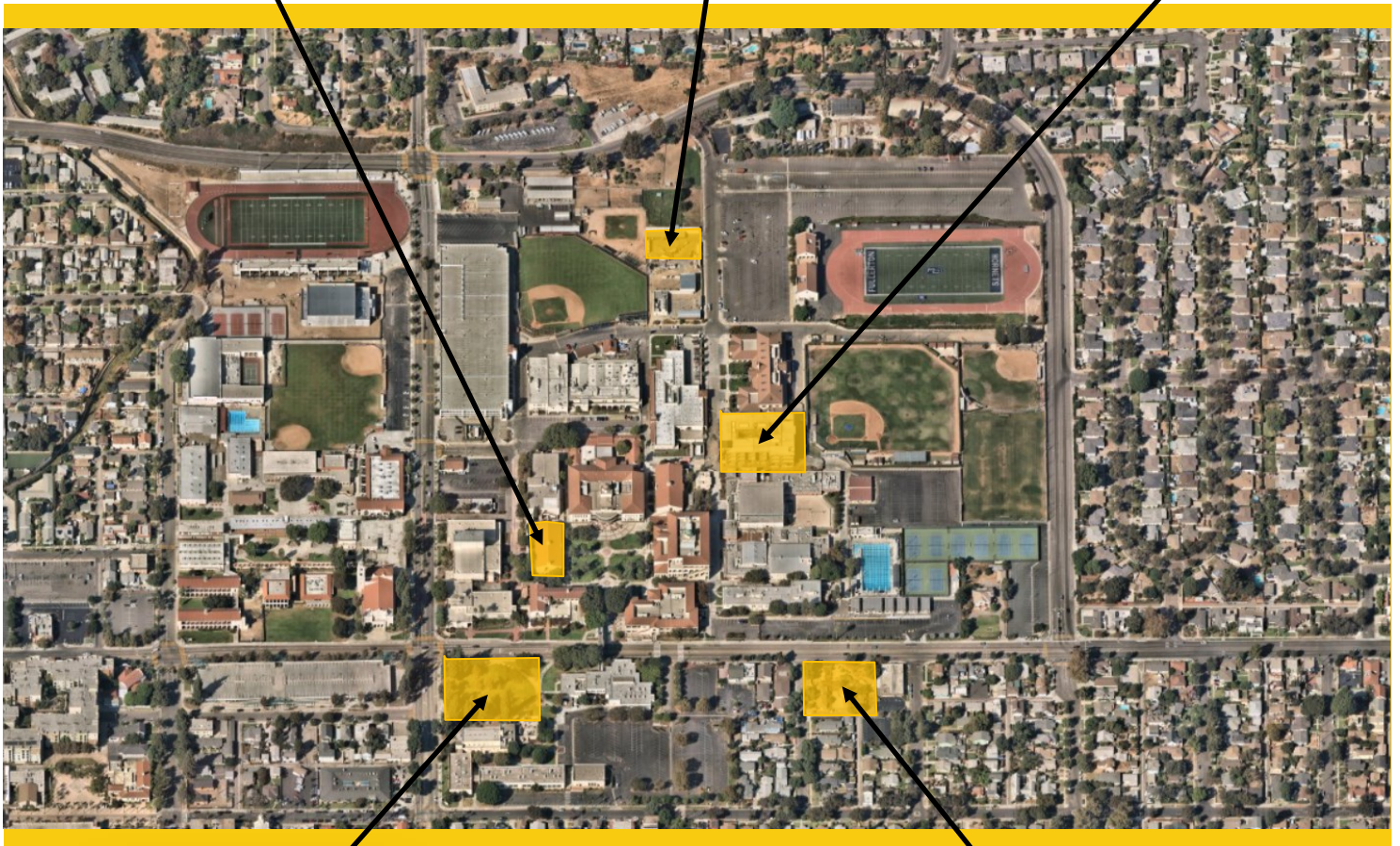


Renovate Buildings 300
[Planning]



New Maintenance & Operations
Building
[Design - Design Development]

New Instructional Building
[Close-Out]



New Performing Arts Complex - Demolish Buildings
1100 and 1300
[Design - Construction Documents]

- IT Network Refresh
(Throughout Campus)
[Implementation]



Chapman / Newell Instructional
Building
[Design - Design Development]





North Orange County Community College District
Measure J And Other Funding
Finance Report
January 31, 2022

NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

Fullerton

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses			Expenses to Date 1/31/2022	Balance to Date 1/31/2022	Start Date	End Date
					Hard Cost	Soft Cost	Contingency				
New Instructional Building	53,588,031	-	200,000	53,788,031	41,322,199	10,338,468	1,927,364	49,379,275	4,408,756	6/29/17	4/4/22
Renovate Building 300	20,482,000	15,348,000	-	35,830,000	25,233,283	7,333,593	3,263,124	1,913,904	33,916,096	6/19/17	12/11/24
New M & O Building	6,758,944	-	8,000,000	14,758,944	11,505,954	2,206,444	1,046,546	54,156	14,704,788	10/19/20	8/28/24
Chapman / Newell Instructional Building	21,985,777	-	-	21,985,777	16,350,243	4,750,650	884,884	90,706	21,895,071	10/19/20	8/28/24
New Performing Arts Complex - Demolish Buildings 1100 and 1300	30,724,153	41,549,000	-	72,273,153	41,195,697	22,404,677	8,672,778	1,914,923	70,358,230	9/16/20	12/19/25
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	21,291,707	11,579,700	4,482,465	-	37,353,872	12/31/24	11/3/28
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	19,273,845	10,482,267	4,057,652	-	33,813,764	6/1/23	6/28/27
Renovate Building 840 Campus Services	7,878,400	-	-	7,878,400	4,490,688	2,442,304	945,408	-	7,878,400	12/1/28	12/31/30
Demolish Building 2000	1,108,000	-	-	1,108,000	631,560	343,480	132,960	-	1,108,000	10/2/28	7/15/30
New Parking Structure	11,219,260	-	-	11,219,260	6,394,978	3,477,971	1,346,311	-	11,219,260	1/1/24	8/4/27
Update/Improve Infrastructure	23,162,352	-	-	23,162,352	13,202,541	7,180,329	2,779,482	-	23,162,352	6/1/18	12/31/30
Update/Improve Infrastructure (IT)	7,721,018	-	5,300,799	13,021,817	7,422,436	4,036,763	1,562,618	7,021,270	6,000,547	10/1/19	2/9/22
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	278,982	-	-	-	278,982	6/29/17	9/17/21
New Thermal Energy Storage (TES)	10,139,524	-	-	10,139,524	5,659,300	768,918	3,711,306	-	10,139,524	7/28/23	8/29/25
Renovate Building 600	3,117,641	-	-	3,117,641	1,777,055	966,469	374,117	-	3,117,641	7/28/23	9/9/25
Renovate Health Center	1,328,800	-	-	1,328,800	757,416	411,928	159,456	-	1,328,800	12/1/28	12/31/30
Renovate Faculty Lounge & Offices	6,212,250	-	-	6,212,250	3,540,983	1,925,798	745,470	-	6,212,250	5/1/26	2/28/30
Renovate Wellness Center	2,534,400	-	-	2,534,400	1,444,608	785,664	304,128	-	2,534,400	5/1/28	10/29/30
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	2,188,800	1,190,400	460,800	-	3,840,000	5/1/27	1/31/30
Renovate Building 3100	2,402,940	-	-	2,402,940	1,369,676	744,911	288,353	-	2,402,940	5/3/27	12/26/29
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	1,333,000	759,810	413,230	159,960	-	1,333,000	9/1/28	12/31/30
Parking Lot Improvements at Building 3000	1,999,500	-	-	1,999,500	1,139,715	619,845	239,940	-	1,999,500	9/1/28	8/30/30
Renovate Building 2100	8,277,500	-	-	8,277,500	4,718,175	2,566,025	983,300	-	8,277,500	5/1/26	12/29/28
Demolish Buildings 2200 & 3104	1,392,209	-	-	1,392,209	793,559	431,585	167,065	-	1,392,209	9/1/27	7/31/30
Planning (Non Project Specific)	595,000	-	-	595,000	-	595,000	-	242,446	352,554	6/1/16	12/31/30
COMPLETED PROJECTS											
Central Plant Replacement & Expansion	10,600,000	-	-	10,600,000	8,110,723	1,538,895	950,382	8,943,442	1,656,558	6/29/17	12/27/21
Greenhouse Replacement	834,381	-	817,724	1,652,105	1,293,000	359,105	-	1,281,849	370,256	9/26/19	8/20/21
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	85,559	530,261	415,489	114,772	-	530,261		5/1/18	10/6/20
Fullerton Campus Total:	311,126,400	56,897,000	14,404,082	382,427,482	242,562,422	100,009,191	39,655,869	71,372,232	311,055,250		

General Notes:

1. Financial close-out is in progress. Contract balances will be transferred to active projects.
2. State allocation pending review of revised scope of work for Building 300 only.

PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW INSTRUCTIONAL BUILDING CLOSE-OUT

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	74,927 GSF
DSA Application A#	04-118108



Project Overview

The New Instructional Building (New IB) will help meet Campus growth needs with the goal of consolidating an instructional division into a single building. The building will accommodate more than 40 classrooms and the division office services including staff offices. Scope of work for this project includes the expansion of the Central Plant.

Budget & Construction Costs

- Total Project Budget (Est.) \$54,067,013
 - New Instructional Building \$53,588,031
 - Network Refresh..... \$278,982
 - HEERF Funds \$200,000
- Funding Sources Measure J & Federal
 - Measure J \$53,867,013
 - Federal Funds (HEERF)..... \$200,000
- Construction Cost..... \$35,985,926
- Construction Percent Completion93.5%

Schedule

- Design Start Jun. 18, 2018
- Construction Start Feb. 12, 2020
- Contracted Substantial Completion..... Aug. 2021
- Targeted Substantial Completion Nov. 2021
- Targeted Occupancy. Mar. 2022

	Allowances and Contingencies Status					
	In Contract		Approved		Balance	
Construction						
Contingency	\$ 1,082,149	\$ 1,060,712	98.0%	\$ 21,437	2.0%	
Allowances	\$ 1,782,043	\$ 849,247	47.7%	\$ 932,796	52.3%	



PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300 PLANNING

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect	R2A Architecture
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-118314



Project Overview

Total renovation of Building 300, including seismic enhancements and historic consideration of Building 300. The renovated building will contain general classrooms, dean and faculty offices, and shared laboratories.

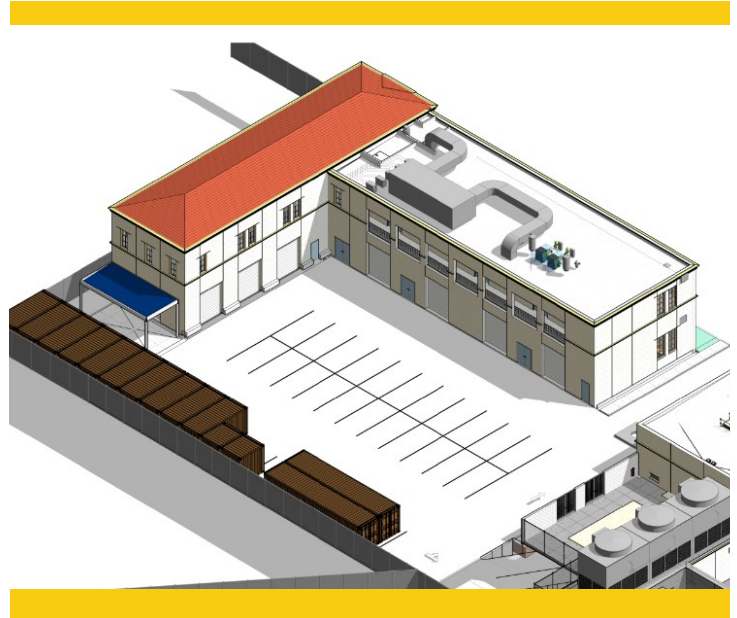
- Total Project Budget (Est.)\$20,982,547
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$20,482,000
 - State Capital Outlay Fund Expenditures\$500,547
- Project Gross Square Footage.....55,451 GSF
- Estimated Construction Start.....Fall 2022
- Targeted CompletionFall 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATIONS BUILDING DESIGN - DESIGN DEVELOPMENT

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	17,846 GSF
DSA Application A#	TBD



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

- Total Project Budget (Est.)\$14,758,944
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,758,944
 - Local Funds.....\$8,000,000
- Estimated Construction Start.....Summer 2023
- Targeted CompletionFall 2024

PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING DESIGN - DESIGN DEVELOPMENT

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	17,846 GSF
DSA Application A#	TBD



Project Overview

The building at the intersections of Chapman Avenue and Newell Street will house the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room.

- Total Project Budget (Est.)\$21,985,777
- Funding SourceMeasure J & Local Funds
 - Measure J\$21,985,777
- Estimated Construction Start.....Summer 2023
- Targeted CompletionFall 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300

DESIGN - CONSTRUCTION DOCUMENTS

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect Pfeiffer Partners
Architects, Inc.

Project Delivery Method Design-Bid-Build



Project Overview

This project addresses the demand for enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future. As this project is integral to the Campus master plan and changes in scope can jeopardize the availability of matching State funds for the project, assessments are underway for the increase of Measure J funding. Transfers of funds will be completed from lower-priority projects at the Campus. Refer to Updates on Campus Project pages ahead for more details.

- Total Project Budget (Est.).....\$72,273,153
- Expected Total Project Budget Increase to\$119,336,120
- Funding Source Measure J & State Capital Outlay
 - Measure J\$30,724,153
 - State Capital Outlay Funds\$41,549,000
- Project Gross Square Footage 66,765 GSF
- Estimated Construction Start Summer 2023
- Targeted Completion Summer 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$31,607,054 (Measure J)
		Total Budget Allocated	\$8,444,702 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District. For costs related to the New Instructional Building, please refer to page 26 of this report.

- Total Project Budget \$13,021,817
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay) \$5,300,799
 - Upcoming Phases (Measure J) \$4,588,979
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion July 2022



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE



New Instructional Construction Progress —December 2021

New Instructional Building

- A few punch-list items remain unresolved such as ADA-compliant window openers, which have a lead time of eight to 10 weeks, and tiling for the space below one of the three building stairwells. Due to international supply chain disruptions, tiling is not expected until March. The Campus Project Team expects a completion date of March 22, 2022.

Renovate Building 300

- The Campus Project Team is working with Cambridge West in the development of a revised Final Project Proposal (FPP)

application for review and consideration for funding by the California Community Colleges Chancellor's Office (CCCCO). The new application would include the scope of work for Building 300 alone inclusive of seismic enhancements and remediations. A final draft of the FPP will be reviewed by the College and District leadership in mid-February prior to submittal to the CCCCCO later that month.

- The Design Team is anticipating feedback from DSA on structural components for the seismic enhancements scope of work. The details, potentially available in the first weeks of February, will inform and update the extent of the renovation project.

New Maintenance & Operations Building

- The Design Team and Campus Project Teams have reached the completion of the schematic design phase. Drawings were submitted for review in late January. Any comments on the submitted drawings will be incorporated into the project documents in the upcoming phase of design. The Team also expects to receive the first look at the cost evolution of the project at this stage of design.
- BN Builders presented construction cost estimates for the Schematic Design phase. The Campus Project Team and estimating consultant O'Connor CM reviewed and discussed the details at a joint meeting on January 27, 2022. The cost estimates' trends will inform the evolution and development of upcoming design phases.



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

Chapman / Newell Instructional Building

- The Design Team and Campus Project Teams have reached the completion of the schematic design phase. Drawings were submitted for review in late January. Any comments on the submitted drawings will be incorporated into the project documents in the upcoming phase of design. The Team also expects to receive the first look at the cost evolution of the project at this stage of design.
- BN Builders presented construction cost estimates for the Schematic Design phase. The Campus Project Team and estimating consultant O'Connor CM reviewed and discussed the details at a joint meeting on January 27, 2022. The cost estimates' trends will inform the evolution and development of upcoming design phases.

New Performing Arts Complex

- With the new legislative session, the State's Department of Finance and Senate have taken into consideration the request for additional funding for the project's construction. The Campus Project Team and District responded to questions formulated by the Senate on earlier project cost estimates, justifications of the recent cost increases, and the impacts the completion of this project might have on other projects anticipated to take place at the Campus. Results from the deliberations are anticipated by February with the approval of funding for working drawings.



Future New Performing Arts Complex — September 2021

Update / Improve Infrastructure IT Network Refresh Project

- Disruptions on global supply chains are resulting in necessary adjustments to existing project schedules at all locations. Shortages and delays in deliveries of CAT6 cabling have resulted in minor delays in the completion of the bond-funded scope of work. The District Project Team and VectorUSA have adjusted schedules for the installation of cabling to advance in other activities related to this portion of the scope of work. Upon completion, an inspection by a

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

third-party consultant for an independent validation verification is to be scheduled in the upcoming months.

- On the capital-funded scope of work, delays are more significant due to the same supply chain disruptions. The Voice-over-Internet Protocol (VoIP) migration, planning, and configuration, the installation of wireless access points, the installation of switches, the installations at secondary MDFs, and cutover plans are likely to be impacted and delayed. In recent conversations, suppliers have been unable to provide status updates on the availability of components. The District Project Team and VectorUSA will be working with the manufacturers to explore possibilities in expediting deliveries. Meanwhile, an assessment of what activities can be accomplished or can be postponed once components are available for installation is underway. There is a potential impact on the overall project completion to the end of the year depending on the evolution of supply conditions.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Anaheim Campus Tower First Floor
Life/Safety Renovation
[Design - Construction Documents]

Swing Space Projects / Interim Housing
[Design - Construction Documents]

- ▶ Develop Interior and Exterior Signage [Design]
- ▶ IT Network Refresh (Throughout Campus) [Implementation]





North Orange County Community College District
Measure J And Other Funding
Finance Report
January 31, 2022

Anaheim

PROJECTS											
Description	Revenue		Local	Total Budget (all sources)	Budgeted Expenses			Expenses to Date 1/31/2022	Balance to Date 1/31/2022	Start Date	End Date
	Bond	State			Hard Cost	Soft Cost	Contingency				
Swing Space Projects/ Interim Housing	2,000,000	-	-	2,000,000	1,140,000	620,000	240,000	-	2,000,000	5/14/21	11/3/22
Anaheim Tower First Floor Life/Safety Renovation	2,183,000	8,730,000	-	10,913,000	6,220,410	3,383,030	1,309,560	42,503	10,870,497	7/1/21	8/2/23
Update/Improve Infrastructure	669,290	-	-	669,290	381,495	207,480	80,315	-	669,290	5/15/18	12/31/26
Update/Improve Infrastructure (IT)	1,000,000	-	4,610,152	5,610,152	3,197,787	1,739,147	673,218	4,662,546	947,606	10/1/19	7/29/22
Develop Interior and Exterior Signage	313,800	-	49,400	363,200	207,024	112,592	43,584	-	363,200	4/1/21	8/26/22
Second Floor Tenant Improvements	813,000	-	-	813,000	463,410	252,030	97,560	-	813,000	3/1/22	3/31/23
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	37,188	24,000	285,901	3/23/23	1/14/26
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	-	2,352,720	12/29/23	6/26/25
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	279,480	-	2,329,000	9/1/26	6/21/27
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	218,000	4/1/24	6/30/25
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	-	1,382,500	2/1/23	12/4/23
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	324,330	176,390	68,280	-	569,000	7/1/27	9/6/28
Develop Intersection at Romneya & Coronet	773,631	-	-	773,631	440,970	239,826	92,836	-	773,631	10/2/28	11/30/29
Holding Account	6,600,000	-	-	6,600,000	-	-	6,600,000	-	6,600,000	8/1/19	12/31/30
Planning (Non Project Specific)	396,208	-	-	396,208	-	396,208	-	9,475	386,733	6/1/16	12/31/30

COMPLETED PROJECTS

Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	97,250	-	97,250	-	6/17/20	8/20/21
7 th and 10 th Floors Buildout	959,764	-	4,252,430	5,212,194	3,379,276	1,789,125	5,212,194	-	3/1/16	12/31/19
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	414,956	225,780	640,736	-	6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293	317,302	471,281	871,293	-	6/1/16	4/11/17
Anaheim Campus Total:	23,607,800	8,730,000	9,783,275	42,121,075	20,344,719	11,656,447	9,996,407	11,559,997	30,561,078	

District & Other Expense

Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	6,498,852	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	1,301,760	-	6/1/16	12/31/27
Other Bond Expenses	800,000	-	-	800,000	-	-	-	377,452	-	11/1/15	12/31/30
Total District	24,344,600	-	-	24,344,600	-	-	-	8,178,064	-		

General Notes:

PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE PROJECTS / INTERIM HOUSING

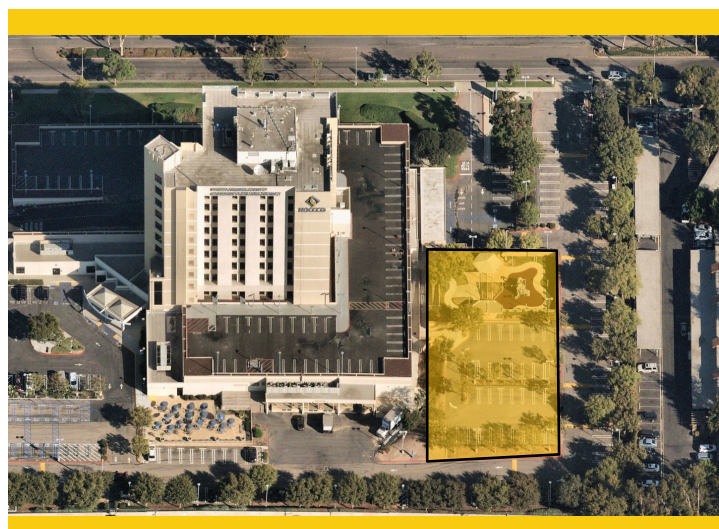
DESIGN - CONSTRUCTION DOCUMENTS

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Richard Williams
District Director
Facilities, Planning, and
Construction

Architect SVA Architects, Inc.

Project Delivery Method Design-Bid-Build



Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot part, there is a need to temporarily relocate classrooms and facilities located on the 1st floor of the Anaheim-NOCE Campus before the start of construction activities. These new temporary modular buildings will allow for NOCE's instruction activities to continue during the repairs to the existing structure. Included are the design, assembly, construction, rent, and dismantling of 12 modular classrooms and associated facilities.

- Total Project Budget\$2,000,000
- Funding SourceMeasure J
- Project Gross Square Footage.....TBD
- Estimated Construction Start.....Spring 2022
- Targeted Construction CompletionSummer 2022
- Temporary Structures Anticipated DismantlementFall 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE DESIGN

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Richard Williams
District Director
Facilities, Planning, and
Construction

Architect Westberg + White

Project Delivery Method TBD



Project Overview

Furnish and install new informational and wayfinding signage at indoor and outdoor spaces throughout the Anaheim Campus based on a uniform design standard under development by Westberg+White Architecture.

- Total Project Budget\$363,200
- Funding SourceMeasure J & Local
 - Measure J\$313,800
 - Local\$49,400
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....Spring 2021
- Targeted CompletionFall 2021



PROJECT STATUS REPORT — ANAHEIM CAMPUS

ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION DESIGN - CONSTRUCTION DOCUMENTS

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Richard Williams
District Director
Facilities, Planning, and
Construction

Architect SVA Architects, Inc.

Project Delivery Method Design-Bid-Build



Project Overview

Based on a recent study on water intrusion completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc. and Allana Buick & Bers, Inc. several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim tower.

- Total Project Budget\$10,913,000
- Funding SourceMeasure J & State
 - Measure J\$2,183,000
 - State\$8,730,000
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....Fall 2022
- Targeted CompletionFall 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,097,250 (Measure J)
Number of Projects	2	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget \$5,610,152
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay) \$4,610,512
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion July 2022



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

Swing Space / Interim Housing

- The Campus Project Team continues coordination with CSI Fullmer for furniture requirements at the swing space temporary modular structures. Preliminary setups for spaces such as Admissions & Records, Student Services, and Counseling were provided for review and concurrence from the building user groups. Furniture is anticipated to be installed as the construction work on the temporary modular structures is completed by the late summer of 2022.



Swing Space / Interim Housing Future Location — July 2021

- The Architect of Record is working in earnest on the set of Construction Documents for review by the Campus Project Team before submittal to DSA for review. Preparations for the bidding in April of the demolition and grading scope of work are anticipated to start in the upcoming weeks.
- A review was completed by the Campus Project Team of the submitted preliminary construction documents. Questions were posed to the Architect of Record regarding site grading, the pedestrian paths of travel, temporary signage, and parking lot striping. Responses and comments will be incorporated into the final version being prepared for submittal to DSA.
- The Design Team is in the process of coordinating the site and utility plans with modular unit layouts in preparation for submittal to DSA on February 28th, 2022. A detailed estimate for construction will be available for the Campus Project Team's assessment and evaluation.
- The Cypress Campus Project Team is working with architects for the tentative location on Campus of a DSA-approved modular structure equipped with a demonstration kitchen for the Culinary Arts program. This temporary structure would potentially be in use throughout construction work on the upper parking deck and first floor at the Anaheim Campus. Feasibility and schedule evaluations are underway.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

Develop Interior and Exterior Signage

- The Campus Project Team continues coordinating with the Design Team on the plan for all exterior signage for the Campus. Preparation for bidding of the scope of work in summer 2022 is underway.

Anaheim Campus Tower First Floor Life/Safety Renovation

- There are no updates during this reporting period.

Update / Improve Infrastructure

IT Network Refresh Project

- Disruptions on global supply chains are resulting in necessary adjustments to existing project schedules at all locations. Shortages and delays in deliveries of CAT6 cabling have resulted in minor delays in the completion of the bond-funded scope of work. The District Project Team and VectorUSA have adjusted schedules for the installation of cabling to advance in other activities related to this portion of the scope of work. Upon completion, an inspection by a third-party consultant for an independent validation verification is to be scheduled in the upcoming months.
- On the capital-funded scope of work, delays are more significant due to the same supply chain disruptions. The Voice-over-Internet Protocol (VoIP) migration, planning, and configuration, the installation of wireless access points, the installation of switches, the installations at secondary MDFs, and cutover plans are likely to be impacted and delayed. In recent conversations, suppliers have been unable to provide status updates on the availability of components. The District Project Team and VectorUSA will be working with the manufacturers to explore possibilities in expediting deliveries. Meanwhile, an assessment of what activities can be accomplished or can be postponed once components are available for installation is underway. There is a potential impact on the overall project completion to the end of the year depending on the evolution of supply conditions.



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule



ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Presentation of a revised Final Project Proposal (FPP) for the Renovate Building 300 Project at Fullerton College	February 2022
Notice of Completion to BN Builders for the Central Plant Replacement and Expansion project at Fullerton College	February 2022



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - Fine Arts Renovation—100% Construction Documents are submitted to DSA	Cypress PM, MAAS, Sundt, DLR Group	In Progress
Cypress - Swing Space Project / Fine Arts - 100% Construction Documents are submitted to DSA	Cypress PM, MAAS, Sundt, DLR Group	In Progress
Cypress - Campus wide security systems upgrades - Implementation of Solarwinds: IT management software & Remote monitoring	Cypress PM	In Progress
Fullerton - New Performing Arts Complex - Preliminary plans were submitted to CCCC.	Fullerton PM, District,	In Progress
Fullerton - New Performing Arts Complex - Construction documents are anticipated starting in February.	Fullerton PM, Pfeiffer, District	Upcoming
Fullerton - M & O Building—Project has started the Design development phase	Fullerton PM, District, Glumac	In Progress
Fullerton - Chapman / Newell Instructional Building - Project has started the Design development phase.	Fullerton PM, District, Glumac	In Progress
Fullerton - Renovate Building 300 - Destructive Testing and Seismic Enhancement Design are on going, and resubmission to DSA are underway.	Fullerton PM, District, Rodriguez Engineering, CRB Architect	In Progress
Fullerton - New Instructional Building - Final Completion of the project is anticipated at end of March 2022	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Anaheim - Swing Space / Interim Housing - Construction Documents are submitted to DSA	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
Anaheim - Anaheim Campus Tower First Floor Life/Safety Renovation - Project has started design development phase.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
District - IT Network Refresh - Implementation of Solarwinds: IT management software & Remote monitoring	District, Vector USA, Anaheim PM & Facilities	In Progress
District - IT Network Refresh - Implementation of Solarwinds: IT management software & Remote monitoring	District, Vector USA, Fullerton PM & Facilities	In Progress
District - IT Network Refresh - Implementation VoIP migration & E911	District, Vector USA, Cypress PM & Facilities	In Progress
District - IT Network Refresh - Implementation Change Order 2	District, Vector USA, Cypress PM & Facilities	In Progress



ACTIVE PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(02-01-22 TO 04-30-22)



	February				March				April				Comments	
	1	8	15	22	1	8	15	22	29	5	12	19		26
GENERAL														
NOCCCD Board Meetings														February 22nd, March 8th, and March 22nd (meeting held via Zoom)
COC Meetings														March 2nd (In Person Meeting)
Bond Program Management Team Mtgs.														February 15th, March 15th, and April 12th (meeting held via Zoom)
PLANNING														
CYPRESS														
Central Plants Upgrades														In Progress
DESIGN PHASE														
ANAHEIM														
Anaheim Campus Tower First Floor Life/Safety Renovation														
Design Development														In Progress
Swing Space / Interim Housing														
Construction Documents														In Progress
Develop Interior and Exterior Signage														
Construction Documents														In Progress
FULLERTON														
New Performing Arts Complex														
Construction Documents														Upcoming - February 14th
New M&O Building														
Design Development														In Progress
Constructioin Documents														Up Coming - May 30th
Chapman/Newell Instructional Building														
Design Development														In Progress
Construction Documents														Up Coming - May 30th
Renovate 300 Building														
Seismic Redesign														In Progress
DSA PHASE & AGENCY REVIEW														
ANAHEIM														
Swing Space Interim Housing														Up Coming - March 1st
CYPRESS														
Fine Arts Building Renovation														In Progress
Swing Space Project - Fine Arts														In Progress
BIDDING														
CYPRESS														
Swing Space														Up Coming - March 1st
Anaheim														
Develop Interior and Exterior Signage														Up Coming - April 1st
PRE-CONSTRUCTION PHASE														
CONSTRUCTION PHASE														
CYPRESS														
Campus wide security systems upgrades														
Video Management Software Replacement (phase 1)														In Progress
Network Refresh														
FULLERTON														
Implementation - SolarWinds														IT management software & remote monitoring
ANAHEIM														
Implementation - SolarWinds														IT management software & remote monitoring
CYPRESS														
Implementation - VoIP Migration & E911														VoIP Phone Replacement and Migration
CO2 - Implementation														Edge Switch Hub and VoIP Verification



ACTIVE PROJECTS

90 - DAY LOOK AHEAD (Continued)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(02-01-22 TO 04-30-22)

MAAS

	February				March				April				Comments	
	1	8	15	22	1	8	15	22	29	5	12	19		26
CLOSE-OUT PHASE														
CYPRESS														
Athletic Field Realignment - Baseball Clubhouse														In Progress
New SEM														In Progress
VRC/SAC														In Progress
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														In Progress
Pond Refurbishment														In Progress
FULLERTON														
New Instructional Building														In Progress
Central Plant Expansion														In Progress
Greenhouse Replacement														In Progress

* Non-Measure J expenditure activities



COMPLETED PROJECTS

— CYPRESS COLLEGE

— FULLERTON COLLEGE

— ANAHEIM-NOCE CAMPUS & DISTRICT
OFFICES



COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$153,397	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$1,965,399	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,898	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J and Local	Meas. J = \$1,932,981 Local = \$171,000	May 2021

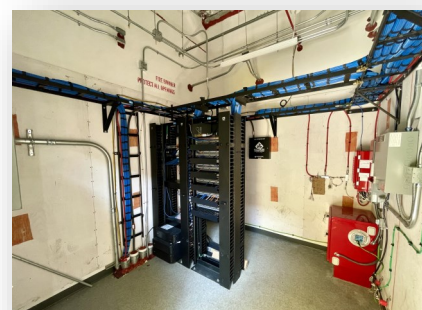
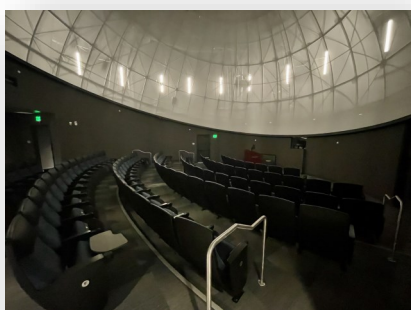
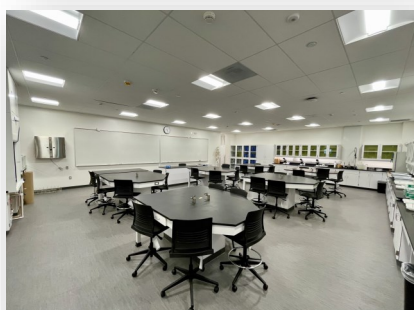


Completed Baseball Field Improvements at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
New Science, Engineering, and Mathematics Building	Measure J Local Federal	Meas J = \$94,068,202 Local = \$3,000,000 Federal = \$492,521 Sche. Maint. = \$44,879	September 2021
Update / Improve Infrastructure (New SEM)	Measure J	\$3,055,711	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021

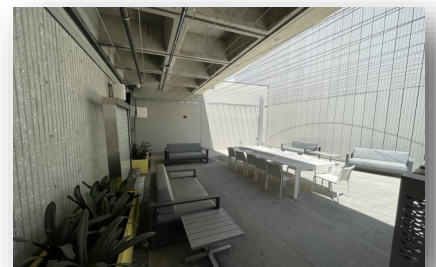
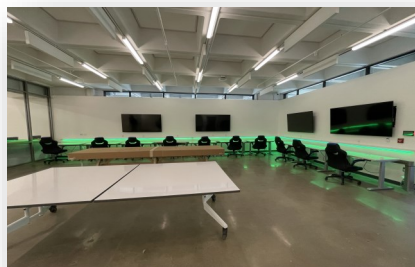


Completed New Science, Engineering, and Mathematics Building at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

New Veteran's Resource Center / Student Activities Center Expansion	Measure J Local	Meas J. = \$13,411,167 Local = \$89,764	July 2021
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,144,756	July 2021
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$252,530	July 2021
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021



Completed New VRC / SAC at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

Veteran's Memorial Bridge, Plaza, and Tribute Garden	Measure J Local	Meas J. = \$100,800 Local = \$1,500,000	July 2021
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Completed Veteran's Memorial Bridge, Plaza, and Tribute Garden at Cypress College

Pond Refurbishment	Local	\$737,637	July 2021
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Completed Pond Refurbishment at Cypress College

COMPLETED PROJECTS

Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J and Scheduled Maintenance	Meas. J = \$444,702 Sch. Maint. = \$85,559	July 2020



Completed Infrastructure / Buildings 300-500 Sewer Line at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Greenhouse Replacement	Measure J and Local	Meas. J = \$834,381 Local = \$817,724	August 2021



Completed Greenhouse Replacement at Fullerton College

COMPLETED PROJECTS

Fullerton College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Central Plant Replacement & Expansion	Measure J	\$10,600,000	September 2021



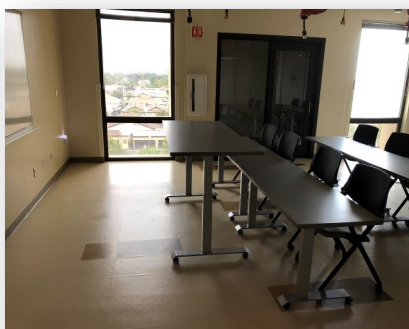
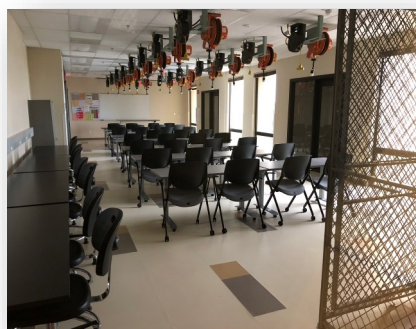
Completed Central Plant Replacement & Expansion at Fullerton College



COMPLETED PROJECTS

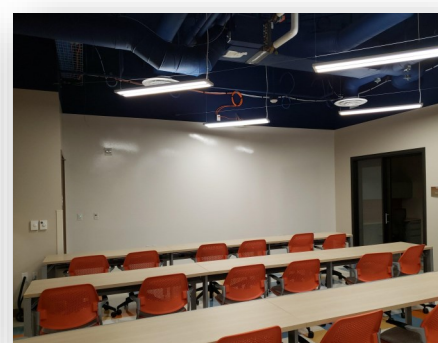
NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
7th and 10th Floors Buildout	Measure J and Measure X	Meas. J = \$959,764 Meas. X = \$4,252,430	June 2019



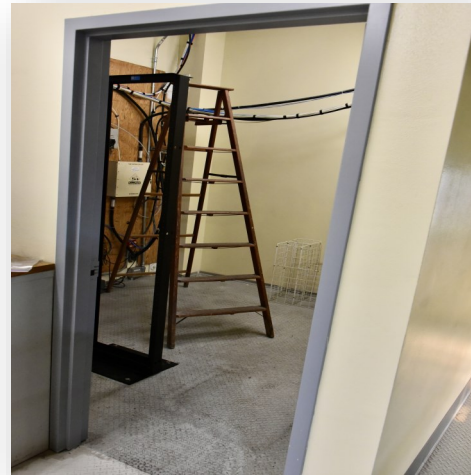
Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus



COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Secondary MDF Room	Measure J	\$97,250	March 2021



Views of the Secondary MDF Room at the Anaheim Campus Central Plant Mezzanine

February 2022

Board of Trustees Report

BOT

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801