

March 2022



Measure J Bond Program

**CAPITAL PROJECTS REPORT
to the**

Board of Trustees

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- **Cypress College**
- **Fullerton College**
- **Anaheim-NOCE Campus**
- **District**



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MEASURE J SUMMARY

North Orange County Community College District Measure J Summary February 28, 2022

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B	250,000,000	43.55%
Available Principal Amount of Bonds:	324,000,000	56.45%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	250,000,000	324,000,000
Estimated Interest Earnings:	11,000,000	9,464,611	1,535,389
Totals:	585,000,000	259,464,611	325,535,389

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 2/28/2022	Remaining Balance
Anaheim Campus	23,607,800	4.03%	20,394,026	44,001,826	5.75%	12,115,929	31,885,896
Cypress Campus	225,921,200	38.62%	59,389,748	285,310,948	38.75%	126,451,978	158,858,970
Fullerton Campus	311,126,400	53.18%	71,487,911	382,614,311	51.97%	72,038,895	310,575,417
District Expenses:							
Program Management	20,000,000	3.42%	-	20,000,000	2.72%	6,645,230	13,354,770
Bond Issuance Cost	3,544,600	0.61%	-	3,544,600	0.48%	1,301,760	2,242,840
Other Bond Expense	800,000	0.14%	-	800,000	0.11%	377,452	422,548
Totals	585,000,000	100.00%	151,271,685	736,271,685	100.00%	218,931,244	517,340,440





CAMPUS PROJECT ALLOCATION BUDGETS REPORT
2/28/2022

CYPRESS CAMPUS									
Project	Measure J Bond		Measure J Bond		Variance	2/28/2022		2/28/2022	
	1/31/2022	Revised Budget	2/28/2022	Revised Budget		Other Funding	TOTAL BUDGET	ACTUAL EXPENSE	Balance
Fine Arts Building Renovation	33,413,861	-	33,413,861	18,133,000	-	51,546,861	2,510,129	49,036,732	
Swing Space Projects	1,034,003	-	1,034,003	-	-	1,034,003	9,331	1,024,672	
Swing Space Fine Arts (Old SEM)	5,626,285	-	5,626,285	-	-	5,626,285	328,171	5,298,114	
Swing Space Tech I/ Tech III (Old SEM)	-	-	-	-	-	-	-	-	
Swing Space Culinary Arts (Temp. Facility)	-	-	-	-	-	-	-	-	
Update/Improve Infrastructure	8,094,406	-	8,094,406	-	-	8,094,406	-	8,094,406	
Update/Improve Infrastructure (IT)	5,101,587	-	5,101,587	5,006,398	-	10,107,985	6,251,479	3,856,506	
Update/Improve Infrastructure (Under Piazza & Stainwell Restoration)	3,300,000	-	3,300,000	-	-	3,300,000	-	3,300,000	
Update/Improve Infrastructure (Plaza Above SAC)	3,000,000	-	3,000,000	-	-	3,000,000	-	3,000,000	
Library-Learning Resource Center Expansion	5,038,665	-	5,038,665	-	-	5,038,665	38,665	5,000,000	
Central Plant Upgrade	7,000,000	-	7,000,000	-	-	7,000,000	-	7,000,000	
Mass Communications & Security Systems Upgrade	1,942,855	-	1,942,855	-	-	1,942,855	-	1,942,855	
Campus-Wide Security Systems Upgrades	2,058,670	-	2,058,670	-	-	2,058,670	58,670	2,000,000	
Pool Restoration and Upgrade	3,909,470	-	3,909,470	-	-	3,909,470	-	3,909,470	
Tech I/Tech III CTE Complex	28,337,107	-	28,337,107	30,205,844	-	58,542,951	-	58,542,951	
Planning (Non Project Specific)	544,000	-	544,000	-	-	544,000	499,041	44,959	
	-	-	-	-	-	-	-	-	
COMPLETED PROJECTS									
New Science, Engineering, and Mathematics Building	94,068,202	-	94,068,202	3,546,105	1	97,614,307	93,770,394	3,843,913	
Update/Improve Infrastructure (New SEM)	3,055,711	-	3,055,711	-	1	3,055,711	2,804,062	251,649	
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367	-	1	389,367	312,184	77,183	
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883	-	1	645,883	40,877	605,006	
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	13,411,167	89,764	1	13,500,931	12,176,778	1,324,153	
Update/Improve Infrastructure (VRC/SAC)	1,144,756	-	1,144,756	-	1	1,144,756	1,077,912	66,844	
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	-	1	60,938	58,955	1,983	
Update/Improve Infrastructure (IT - VRC-SAC)	252,530	-	252,530	-	1	252,530	54,387	198,143	
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	100,800	1,500,000	1	1,600,800	1,323,476	277,324	
Pond Refurbishment	-	-	-	737,637	1	737,637	585,310	152,327	
Baseball Field Improvements	1,932,981	-	1,932,981	171,000	1	2,103,981	2,094,202	9,779	
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	58,768	-	-	58,768	58,768	-	
Swing Space - Parking Lot 5 Expansion	1,965,399	35,970	2,001,369	-	-	2,001,369	2,001,369	(0)	
Swing Space - Gym II Renovation	153,397	(28,714)	124,683	-	-	124,683	124,683	-	
Swing Space - Old SEM (Roofing and Doors)	47,747	28,720	76,467	-	-	76,467	76,467	-	
Swing Space - Other	35,975	(35,975)	-	-	-	-	-	-	
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	-	-	145,772	145,772	-	
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	50,898	-	-	50,898	50,898	-	
	-	-	-	-	-	-	-	-	
Subtotal- Cypress Campus	225,921,200	0.00	225,921,201	59,389,748		285,310,948	126,451,978	158,858,970	

General Notes:

1. Financial close-out is in progress. Contract balances will be transferred to active projects.



CAMPUS PROJECT ALLOCATION BUDGETS REPORT

2/28/2022

FULLERTON CAMPUS						
Project	Measure J Bond 1/31/2022		Measure J Bond 2/28/2022		2/28/2022	
	Revised Budget	Variance	Revised Budget	Other Funding	TOTAL BUDGET ACTUAL EXPENSE	Balance
New Instructional Building	53,588,031	-	53,588,031	200,000	53,788,031	49,379,275
Renovate Building 300	20,482,000	-	20,482,000	15,484,675	35,966,675	1,915,994
New M&O Building	6,758,944	-	6,758,944	8,000,000	14,758,944	72,502
Chapman / Newell Instructional Building	21,985,777	-	21,985,777	-	21,985,777	102,449
New Performing Arts Complex - Demolish Buildings 1100 and 1300	30,724,153	41,891,455	72,615,608	41,009,000	113,624,608	1,914,923
New Welcome Center & Lot C West	37,353,872	-	37,353,872	-	37,353,872	-
New Horticulture/Lab School/STEM Lab	33,813,764	-	33,813,764	-	33,813,764	-
Renovate Building 840 Campus Services	7,878,400	(7,878,400)	-	-	-	-
Demolish Building 2000	1,108,000	-	1,108,000	-	1,108,000	-
New Parking Structure	11,219,260	-	11,219,260	-	11,219,260	-
Update/Improve Infrastructure	23,162,352	-	23,162,352	-	23,162,352	-
Update/Improve Infrastructure (IT)	7,721,018	-	7,721,018	5,910,953	13,631,971	7,355,004
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	278,982	-	278,982	265,033
New Thermal Energy Storage (TES)	10,139,524	(10,139,524)	-	-	-	-
Renovate Building 600	3,117,641	(3,117,641)	-	-	-	-
Renovate Health Center	1,328,800	(1,328,800)	-	-	-	-
Renovate Faculty Lounge & Offices	6,212,250	(6,212,250)	-	-	-	-
Renovate Wellness Center	2,534,400	(2,534,400)	-	-	-	-
Landscape & Hardscape Improvements	3,840,000	-	3,840,000	-	3,840,000	-
Renovate Building 3100	2,402,940	(2,402,940)	-	-	-	-
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	1,333,000	-	1,333,000	-
Parking Lot Improvements at Building 3000	1,999,500	-	1,999,500	-	1,999,500	-
Renovate Building 2100	8,277,500	(8,277,500)	-	-	-	-
Demolish Buildings 2200 & 3104	1,392,209	-	1,392,209	-	1,392,209	-
Planning (Non Project Specific)	595,000	-	595,000	-	595,000	242,446
COMPLETED PROJECTS						
Central Plant Replacement & Expansion	10,600,000	-	10,600,000	-	10,600,000	8,979,159
Greenhouse Replacement	834,381	-	834,381	817,724	1,652,105	1,281,849
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	444,702	85,559	530,261	530,261
Subtotal- Fullerton Campus	311,126,400	-	311,126,400	71,487,911	382,614,311	72,038,895
						310,575,417

General Notes:

1. Budget Transfer to supplement Funds for the New Performing Arts Complex -Demolish Buildings 1100 & 1300
2. Budget Transfer to decrease State Funds for Building 300 only.



CAMPUS PROJECT ALLOCATION BUDGETS REPORT

2/28/2022

ANAHEIM CAMPUS						
Project	Measure J Bond 1/31/2022		Measure J Bond 2/28/2022		2/28/2022	
	Revised Budget	Variance	Revised Budget	Other Funding	TOTAL BUDGET	ACTUAL EXPENSE
Swing Space Projects / Interim Housing	2,000,000	-	2,000,000	-	2,000,000	55,433
Anaheim Tower First Floor Life/Safety Renovation	2,183,000	-	2,183,000	10,330,000	12,513,000	42,503
Update/Improve Infrastructure	669,290	-	669,290	-	669,290	-
Update/Improve Infrastructure (IT)	1,000,000	-	1,000,000	4,890,903	5,890,903	5,163,045
Develop Interior and Exterior Signage	313,800	773,631	1,087,431	49,400	1,136,831	-
Second Floor Tenant Improvements	813,000	-	813,000	-	813,000	-
Upper Deck Enhancements	309,901	-	309,901	-	309,901	24,000
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-	2,352,720	-
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	-	2,329,000	-
4th Floor Improvements	218,000	-	218,000	-	218,000	-
Outdoor Patio Remodel	1,382,500	-	1,382,500	-	1,382,500	-
Develop Drop-Off Plaza at Romneya Drive	569,000	-	569,000	-	569,000	-
Develop Intersection at Romneya and Coronet	773,631	(773,631)	-	-	-	-
Holding Account	6,600,000	-	6,600,000	-	6,600,000	-
Planning (Non Project Specific)	440,000	(43,792)	396,208	-	396,208	9,475
COMPLETED PROJECTS						
Update/Improve Infrastructure (Secondary MDF)	97,250	-	97,250	-	97,250	97,250
7 th and 10 th Floors Buildout	915,972	43,792	959,764	4,252,430	5,212,194	5,212,194
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	640,736	-	640,736	-
Reactivate 1 st Floor Warehouse Areas for Storage	-	-	-	871,293	871,293	871,293
Subtotal- Anaheim Campus	23,607,800	-	23,607,800	20,394,026	44,001,826	12,115,929
						31,885,896

General Notes:

- Budget transfer to supplement Funds for the Develop Interior/Exterior Signage Project
- Budget transfer to supplement State Funds for Anaheim Tower First Floor Life/Safety Renovation Project

DISTRICT PROJECT ALLOCATION BUDGETS REPORT 2/28/2022

DISTRICT						
Project	Measure J Bond 1/31/2022		Variance	Measure J Bond 2/28/2022		Balance
	Revised Budget			Revised Budget	2/28/2022 ACTUAL EXPENSE	
Program Management Cost	20,000,000	-	-	20,000,000	6,645,230	13,354,770
Bond Issuance Costs	3,544,600	-	-	3,544,600	1,301,760	2,242,840
Other	800,000	-	-	800,000	377,452	422,548
Subtotal- District	24,344,600	-	-	24,344,600	8,324,442	16,020,158
TOTAL: Measure J Bond and Other Funding	585,000,000	0	0	585,000,000	218,931,244	519,050,441

NOTES:

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million

Bond Issuance Costs are based on five Issuances over 15 years

PROJECT STATUS REPORTS

Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus



AERIAL VIEW — CYPRESS CAMPUS PROJECTS



Fine Arts Building Renovation
[Design - DSA Review]

Central Plant Upgrades
[Planning]

Swing Space - Fine Arts (Old SEM)
[Design - DSA Review]



- ▶ IT Network Refresh (Throughout Campus)
[Implementation]
- ▶ Campus-Wide Security Systems Upgrade
[Planning]





North Orange County Community College District
Measure J And Other Funding
Finance Report
February 28, 2022

NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

Cypress

Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Contingency	Expenses to Date 2/28/2022	Balance to Date 2/28/2022	Start Date	End Date
					Hard Cost	Soft Cost					
Fine Arts Building Renovation	33,413,861	19,843,000	-	53,256,861	30,356,411	16,509,627	6,390,823	2,510,129	50,746,732	8/21/20	6/3/25
Swing Space Projects	1,034,003	-	-	1,034,003	589,382	320,541	124,080	9,331	1,024,672	1/6/20	12/9/22
Swing Space Fine Arts (Old SEM)	5,626,285	-	-	5,626,285	3,206,982	1,744,148	675,154	328,171	5,298,114	1/6/20	12/9/22
Swing Space Tech I/ Tech III (Old SEM)	-	-	-	-	-	-	-	-	-	TBD	TBD
Swing Space Culinary Arts (Temp. Facility)	-	-	-	-	-	-	-	-	-	12/17/21	12/5/23
Update/Improve Infrastructure	8,094,406	-	-	8,094,406	4,613,811	2,509,266	971,329	-	8,094,406	6/11/16	12/31/30
Update/Improve Infrastructure (IT)	5,101,587	-	5,006,398	10,107,985	5,761,551	3,133,475	1,212,958	6,251,479	3,856,506	12/1/14	5/10/22
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	-	3,300,000	1,881,000	1,023,000	396,000	-	3,300,000	7/1/21	6/21/24
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	-	3,000,000	1,710,000	930,000	360,000	-	3,000,000	1/1/22	12/31/24
Library-Learning Resource Center Expansion	5,038,665	-	-	5,038,665	2,872,039	1,561,986	604,640	38,665	5,000,000	1/1/24	6/5/26
Central Plant Upgrade	7,000,000	-	-	7,000,000	3,990,000	2,170,000	840,000	-	7,000,000	1/1/24	6/24/27
Mass Communications & Security Systems Upgrade	1,942,855	-	-	1,942,855	1,107,427	602,285	233,143	-	1,942,855	3/27/17	1/24/30
Campus-Wide Security Systems Upgrades	2,058,670	-	-	2,058,670	2,000,000	58,670	-	58,670	2,000,000	9/13/19	4/20/23
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	2,228,398	1,211,936	469,136	-	3,909,470	2/1/24	12/2/26
Tech I/Tech III CTE Complex	28,337,107	30,205,844	-	58,542,951	33,369,482	18,148,315	7,025,154	-	58,542,951	5/1/26	7/20/28
Planning (Non Project Specific)	544,000	-	-	544,000	-	544,000	-	499,041	44,959	6/1/16	12/31/30

COMPLETED PROJECTS

New Science, Engineering, and Mathematics Building	94,068,202	-	3,546,105	97,614,307	81,634,384	12,854,465	2,833,423	93,770,394	3,843,913	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	3,055,711	-	-	3,055,711	3,055,711	-	-	2,804,062	251,649	3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	312,184	77,183	3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	40,877	605,006	3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	89,764	13,500,931	9,251,377	2,423,080	1,794,319	12,176,778	1,324,153	12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,144,756	-	-	1,144,756	1,144,756	-	-	1,077,912	66,844	3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	58,955	1,983	3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	252,530	-	-	252,530	211,116	41,414	-	54,387	198,143	3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	-	1,500,000	1,600,800	1,284,609	79,820	236,371	1,323,476	277,324	12/9/16	7/19/21
Pond Refurbishment	-	-	737,637	737,637	659,305	12,845	65,487	585,310	152,327	12/9/16	7/19/21
Baseball Field Improvements	1,932,981	-	171,000	2,103,981	1,828,961	275,020	-	2,094,202	9,779	11/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-	-	58,768	-	11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369	1,699,886	265,513	-	2,001,369	-	6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683	153,397	-	-	124,683	-	6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467	47,747	-	-	76,467	-	6/1/16	9/30/19
Swing Space - Other	-	-	-	-	35,975	-	-	-	-	6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772	-	4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	-	-	50,898	50,898	-	-	50,898	-	4/24/18	1/2/19
Cypress Campus Total:	225,921,200	50,048,844	11,050,904	287,020,948	196,045,334	66,419,406	24,232,017	126,451,978	160,568,970		

General Notes:

1. Financial close-out is in progress. Contract balances will be transferred to active projects.

PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION

DESIGN - DSA REVIEW

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	DLR Group
Construction Manager	Sundt Construction, Inc.
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms. Allocation of funds by the Department of Finance was obtained to address seismic upgrades to comply with DSA Requirements.

- Preliminary Total Project Budget..... \$51,546,861
- Funding Source Measure J & State Capital Outlay
 - Measure J \$33,413,861
 - State Capital Outlay Funds \$18,133,000
- Estimated Construction Start..... Fall 2022
- Targeted Completion Winter 2024



PROJECT STATUS REPORT — CYPRESS CAMPUS

SWING SPACE - FINE ARTS (OLD SEM)

DESIGN - DSA REVIEW

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Allison Coburn
Cypress College

Architect DLR Group

Project Delivery Method Design-Bid-Build

Project Square Footage 100,681 GSF

DSA Application A# 04-120540



Project Overview

The existing 1972, 3-story, 100,681 square foot of the former Science Engineering and Mathematics (old SEM) building will be utilized to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the fine arts programs, minor renovations will be required including, but not limited to, demolition of casework, sinks, plumbing, flooring, and accessibility restroom upgrades. Only a portion of the gross square footage (GSF) is undergoing renovation.

- Project Budget..... \$5,626,285
- Funding Source Measure J
- Estimated Construction Start..... Spring 2022
- Targeted Completion Fall 2022



PROJECT STATUS REPORT — CYPRESS CAMPUS

CENTRAL PLANT UPGRADES PLANNING

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Allison Coburn
Cypress College

Architect TBD

Project Delivery Method TBD



Project Overview

Upgrades to current equipment to provide heating, cooling, and redundancy of existing equipment for maintaining a comfortable environment at the Campus' building for the students, faculty, and staff.

- Project Budget..... \$7,000,000
- Funding Source Measure J
- Project Delivery Method To Be Determined
- Architect/Engineer of Record To Be Determined
- Estimated Construction Start..... To Be Determined
- Targeted Completion To Be Determined



PROJECT STATUS REPORT — CYPRESS CAMPUS

CAMPUS-WIDE SECURITY SYSTEMS UPGRADE

PLANNING

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	TBD
Project Delivery Method	TBD



Project Overview

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget..... \$2,058,670
- Funding Source Measure J
- Project Delivery Method To Be Determined
- Architect/Engineer of Record To Be Determined
- Estimated Construction Start..... To Be Determined
- Targeted Completion To Be Determined



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$24,653,641 (Measure J)
		Total Budget Allocated	\$16,559,235 (Measure J)
Number of Projects	8	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District. For costs related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report.

- Total Project Budget \$10,107,985
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay)..... \$5,006,398
 - Upcoming Phases (Measure J) \$3,129,125
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion July 2022



PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$2,589,830
		Total Budget Allocated	\$646,975
Number of Projects	4	Funding Source	Measure J

General Overview

The projects will address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation. Please refer to pages 50-53 for additional details on completed projects.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

Fine Arts Building Renovation

- There are no updates during this reporting period.

Swing Space - Fine Arts (Old SEM)

- DLR submitted responses to several of DSA's comments on the Construction Documents provided for review. The State Agency is requiring additional accessibility upgrades that were initially understood to fall under waivers as the facility will be operating as swing space temporarily. Additional conversations will take place between DSA and the project's Architect of Record for resolution in the upcoming weeks.
- The review of Construction Documents at DSA is nearing completion. DLR Group has addressed all back-check comments from the State agency. The Campus anticipates approval of the submitted documents in mid-March. Preparations are underway for project bidding. Construction is expected to take place over the summer of 2022.
- The project design team has completed all Construction Documents for the construction of the temporary swing space facilities. Specifications and drawings were submitted for DSA review on February 28. The Campus Project and Design Teams anticipate approval from the State agency by late May of 2022.



Fine Arts Renovation - Instrument Rehearsal Room Rendering by
DLR Group

Update / Improve Infrastructure IT Network Refresh Project

- There are no updates during this reporting period.

Central Plant Upgrades

- There are no updates during this reporting period.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

Campus-Wide Security Systems Upgrade

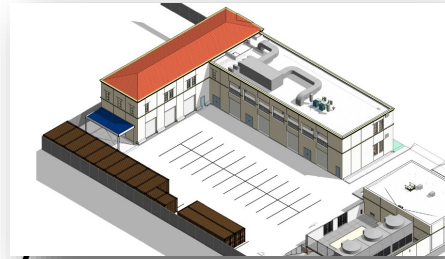
- The Campus Project Team is conducting the first phase of the project and test pilot. Evaluations of the results are underway. The team would like to evaluate the need for additional components before the procurement of the Video Monitoring System (VMS) software. The start of the second phase of the project is contingent on the successful evaluation of results completion of this initial phase.



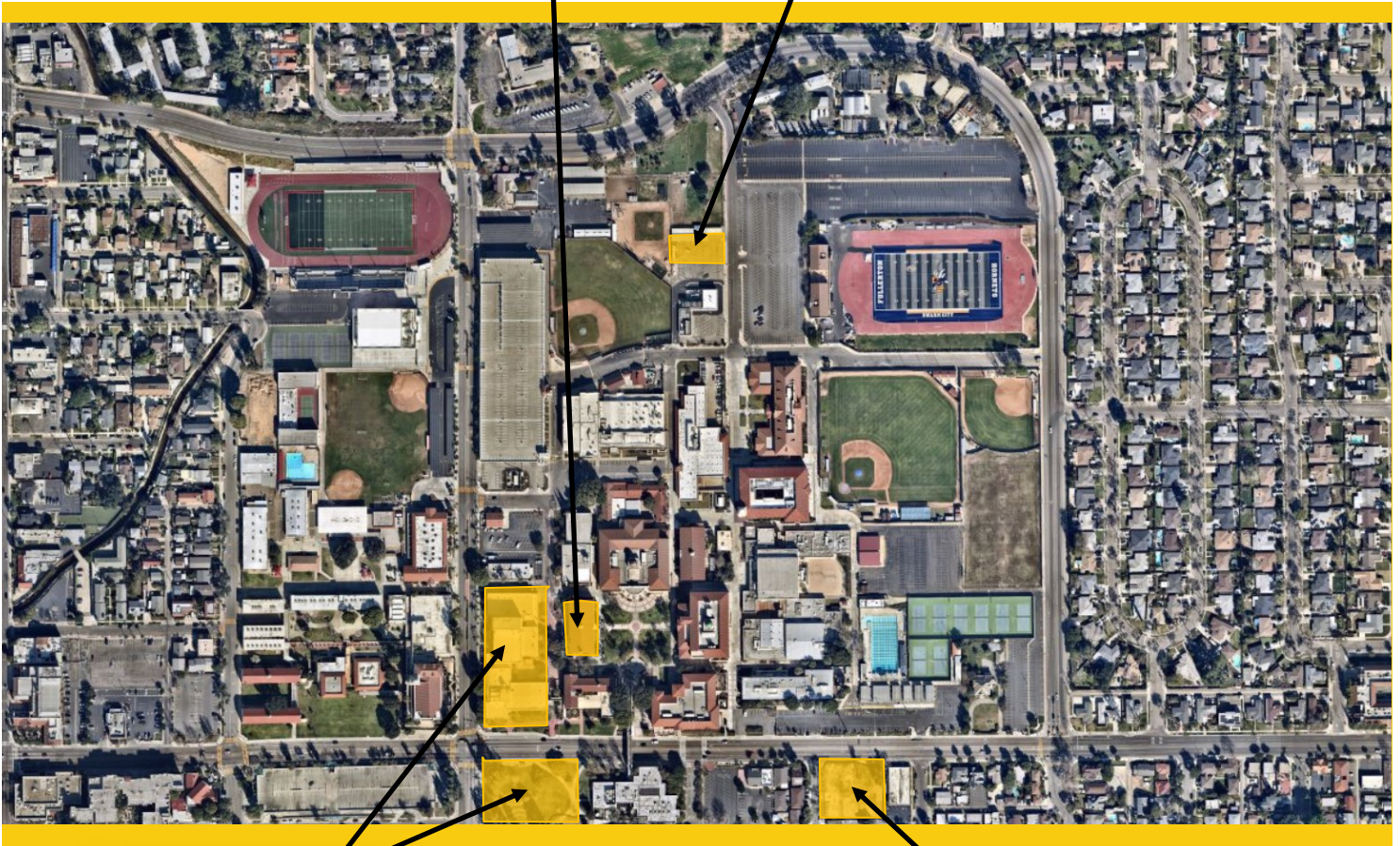
AERIAL VIEW — FULLERTON CAMPUS PROJECTS



Renovate Buildings 300
[Planning-FPP Review]



New Maintenance & Operations
Building
[Design - Design Development]



New Performing Arts Complex - Demolish Buildings
1100 and 1300
[Design - Construction Documents]

► IT Network Refresh
(Throughout Campus)
[Implementation]



Chapman / Newell Instructional
Building
[Design - Design Development]





North Orange County Community College District
Measure J And Other Funding
Finance Report
February 28, 2022

Fullerton

Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses			Expenses to Date 2/28/2022	Balance to Date 2/28/2022	Start Date	End Date
					Hard Cost	Soft Cost	Contingency				
New Instructional Building	53,588,031	-	200,000	53,788,031	41,322,199	10,338,468	1,927,364	49,379,275	4,408,756	6/29/17	4/4/22
Renovate Building 300	20,482,000	15,464,675	-	35,946,675	25,233,283	7,333,593	3,263,124	1,915,994	34,030,681	6/19/17	12/1/25
New M & O Building	6,758,944	-	8,000,000	14,758,944	11,505,954	2,206,444	1,046,546	72,502	14,686,442	10/19/20	9/25/24
Chapman / Newell Instructional Building	21,985,777	-	-	21,985,777	16,350,243	4,750,650	884,884	102,449	21,883,328	10/19/20	9/17/24
New Performing Arts Complex - Demolish Buildings 1100 and 1300	72,615,608	41,009,000	-	113,624,608	64,766,027	35,223,628	13,634,953	1,914,923	111,709,685	9/16/20	12/19/25
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	21,291,707	11,579,700	4,482,465	-	37,353,872	12/31/24	11/3/28
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	19,273,845	10,482,267	4,057,652	-	33,813,764	6/3/24	6/14/28
Renovate Building 840 Campus Services	-	-	-	-	-	-	-	-	-	12/1/28	12/31/30
Demolish Building 2000	1,108,000	-	-	1,108,000	631,560	343,480	132,960	-	1,108,000	10/2/28	7/15/30
New Parking Structure	11,219,260	-	-	11,219,260	6,394,978	3,477,971	1,346,311	-	11,219,260	1/1/24	8/4/27
Update/Improve Infrastructure	23,162,352	-	-	23,162,352	13,202,541	7,180,329	2,779,482	-	23,162,352	6/1/18	12/31/30
Update/Improve Infrastructure (IT)	7,721,018	-	5,910,953	13,631,971	7,770,223	4,225,911	1,635,837	7,355,004	6,276,967	10/1/19	2/9/22
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	-	-	-	265,033	13,949	6/29/17	9/17/21
New Thermal Energy Storage (TES)	-	-	-	-	5,659,300	768,918	3,711,306	-	-	7/28/23	8/29/25
Renovate Building 600	-	-	-	-	-	-	-	-	-	7/28/23	9/9/25
Renovate Health Center	-	-	-	-	-	-	-	-	-	12/1/28	12/31/30
Renovate Faculty Lounge & Offices	-	-	-	-	-	-	-	-	-	5/1/26	2/28/30
Renovate Wellness Center	-	-	-	-	-	-	-	-	-	5/1/28	10/29/30
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	2,188,800	1,190,400	460,800	-	3,840,000	5/1/27	1/31/30
Renovate Building 3100	-	-	-	-	-	-	-	-	-	5/3/27	12/26/29
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	1,333,000	759,810	413,230	159,960	-	1,333,000	9/1/28	12/31/30
Parking Lot Improvements at Building 3000	1,999,500	-	-	1,999,500	1,139,715	619,845	239,940	-	1,999,500	9/1/28	8/30/30
Renovate Building 2100	-	-	-	-	-	-	-	-	-	5/1/26	12/29/28
Demolish Buildings 2200 & 3104	1,392,209	-	-	1,392,209	793,559	431,585	167,065	-	1,392,209	9/1/27	7/31/30
Planning (Non Project Specific)	595,000	-	-	595,000	-	595,000	-	242,446	352,554	6/1/16	12/31/30

COMPLETED PROJECTS

Central Plant Replacement & Expansion	10,600,000	-	-	10,600,000	8,110,723	1,538,895	950,382	8,979,159	1,620,841	6/29/17	12/27/21
Greenhouse Replacement	834,381	-	817,724	1,652,105	1,293,000	359,105	-	1,281,849	370,256	9/26/19	8/20/21
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	85,559	530,261	415,489	114,772	-	530,261	-	5/1/18	10/6/20
Fullerton Campus Total:	311,125,400	56,473,675	15,014,236	382,614,311	248,381,939	103,174,191	40,881,030	72,038,895	310,575,416		

General Notes:

1. Financial close-out is in progress. Contract balances will be transferred to active projects.
2. State allocation pending review of revised scope of work for Building 300 only.

PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300

PLANNING-FPP Review

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghieh
Fullerton College

Architect R2A Architecture

General Contractor TBD

Project Delivery Method Design-Bid-Build

DSA Application A# 04-118314



Project Overview

Total renovation of Building 300, including seismic enhancements and historic consideration of Building 300. The renovated building will contain general classrooms, dean and faculty offices, and shared laboratories.

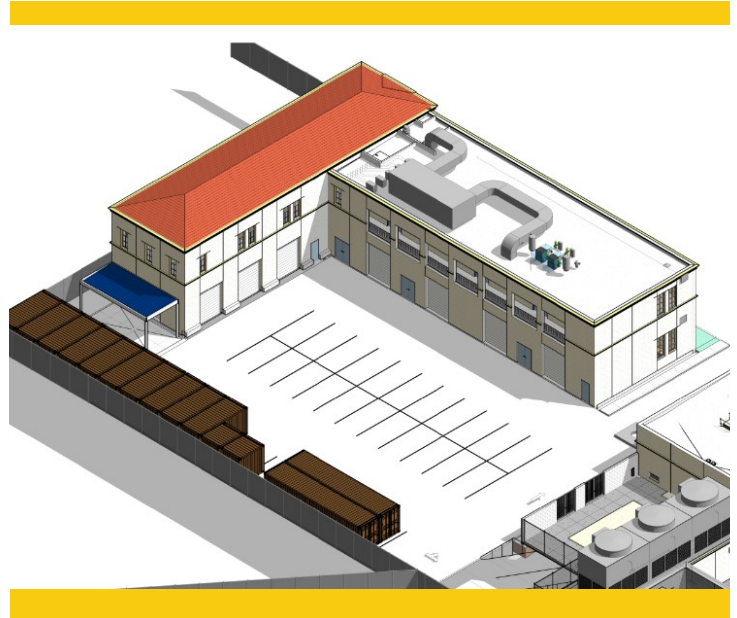
- Total Project Budget (Est.)\$35,946,675
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$20,482,000
 - State Capital Outlay Fund\$15,464,675
- Project Gross Square Footage.....22,705 GSF
- Estimated Construction Start.....Fall 2022
- Targeted CompletionFall 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATIONS BUILDING DESIGN - DESIGN DEVELOPMENT

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	14,723 GSF
DSA Application A#	TBD



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

- Total Project Budget (Est.)\$14,758,944
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,758,944
 - Local Funds.....\$8,000,000
- Estimated Construction Start.....Summer 2023
- Targeted CompletionFall 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING DESIGN - DESIGN DEVELOPMENT

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	23,192 GSF
DSA Application A#	TBD



Project Overview

The building at the intersections of Chapman Avenue and Newell Street will house the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room.

- Total Project Budget (Est.)\$21,985,777
- Funding SourceMeasure J & Local Funds
 - Measure J\$21,985,777
- Estimated Construction Start.....Summer 2023
- Targeted CompletionFall 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300

DESIGN - CONSTRUCTION DOCUMENTS

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect Pfeiffer Partners
Architects, Inc.

Project Delivery Method Design-Bid-Build



Project Overview

This project addresses the demand for enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future. As this project is integral to the Campus master plan and changes in scope can jeopardize the availability of matching State funds for the project, assessments are underway for the increase of Measure J funding. Transfers of funds will be completed from lower-priority projects at the Campus. Refer to Updates on Campus Project pages ahead for more details.

- Total Project Budget (Est.).....\$113,624,608
- Expected Total Project Budget Increase to\$119,336,120
- Funding Source Measure J & State Capital Outlay
 - Measure J\$72,615,608
 - State Capital Outlay Funds\$41,009,000
- Project Gross Square Footage 66,765 GSF
- Estimated Construction Start Summer 2023
- Targeted Completion Summer 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$31,607,054 (Measure J)
		Total Budget Allocated	\$8,444,702 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District. For costs related to the New Instructional Building, please refer to page 26 of this report.

- Total Project Budget \$13,631,971
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay) \$5,910,953
 - Upcoming Phases (Measure J) \$4,588,979
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion July 2022



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

Renovate Building 300

- Cambridge West completed a new Final Project Proposal (FPP) for the complete scope of work for the renovation of Building 300 inclusive of the required significant seismic upgrades required by DSA in compliance with the 2019 California Building Code (CBC). The document was presented to and approved by the Board of Trustees on February 22, 2022. A submittal for the CCCCCO for review and consideration for funding took place in late February. The District anticipates updates on approved funding for the project by May of 2022 at the latest. A preliminary estimate places the total project cost at approximately \$35M. Additional cost estimates will be produced in the upcoming months contingent on updates from the CCCCCO.

New Maintenance & Operations Building

- Early in February BN Builders provided a revised construction cost estimate. The design-builder validated costs and provided a better alignment on estimate structures and costs submitted at the time of the Request for Proposals for the bundled projects. A second meeting was held between BN Builders, RNT, and O'Connor CM to reconcile estimates at the 100% Schematic Design phase. As a follow-up from this joint session, the Design Team is proceeding to conduct studies for alternates with potential costs savings during construction. Such studies will encompass alternate construction methods and materials for roofing, enhancements to the current building layout, workshop requirement clarifications, and finishes throughout the building. A third review session to approve any of the alternates occurred on February 24, 2022. Design Development will begin contingent to the Campus Project Team's concurrence with the estimates at the current stage of design.
- The Design Team received approvals from the local fire department on the current building construction plans and all requirements for future building functions as stipulated by the programming documents.
- The reconciliation process for the 100% Schematic Design costs is nearing completion between OCMI and BN Builders. The cost estimates have come closer with a difference of 4.6%. Additional work in the upcoming phase of design will occur to determine value engineering approaches to meet a potentially revised target cost for the construction of the project. The start of Design Development is contingent on an upcoming agreement between the design-builder and Campus Project Team on the new target cost for construction.

Chapman / Newell Instructional Building

- Early in February BN Builders provided a revised construction cost estimate. The design-builder validated costs and provided a better alignment on estimate structures and costs submitted at the



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

time of the Request for Proposals for the bundled projects. A second meeting was held between BN Builders, RNT, and O'Connor CM to reconcile estimates at the 100% Schematic Design phase. As a follow-up from this joint session, the Design Team is proceeding to conduct studies for alternates with potential cost savings during construction. Such studies will encompass alternate construction methods and materials for roofing, enhancements to the current building layout, workshop requirement clarifications, and finishes throughout the building. A third review session to approve any of the alternates occurred on February 24, 2022. Design Development will begin contingent to the Campus Project Team's concurrence with the estimates at the current stage of design.

- The reconciliation process for the 100% Schematic Design costs is nearing completion between OCMI and BN Builders. The cost estimates have come closer with a difference of 16.9%. Additional work in the upcoming phase of design will occur to determine value engineering approaches to meet a potentially revised target cost for the construction of the project. The start of Design Development is contingent on an upcoming agreement between the design-builder and Campus Project Team on the new target cost for construction.



Future New Performing Arts Complex — September 2021

New Performing Arts Complex

- The project received authorization from the Department of Finance on February 10 to proceed with the Working Drawings phase of design.
- A Construction Documents kick-off meeting was held with Pfeiffer Partners Architects on February 14. A series of meetings were programmed with the Building User Groups to finalize furniture arrangements with Dovetail Consultants. Additional meetings are planned with Campus Facilities, Campus IT, and Campus Safety to complete requirements for the project's Construction Documents. At this time the projected allocation of State funds for the construction phase has not changed.

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

- A historic evaluation draft report was produced by KSM Architecture and provided to the Campus Project Team for review. Recommendations will inform upcoming design decisions during the Construction Documents phase of design. Responses to inquiries and feedback will be considered for incorporation into the final version. A series of meetings are scheduled between the third-party historical reviewer and the Design Team to address questions and concerns noted on the draft report.
- Following approval of funding from the Department of Finance and CCCCCO, the Design Team is progressing on the working drawings for the first submittal of construction documents in the upcoming months.

Update / Improve Infrastructure **IT Network Refresh Project**

- There are no updates during this reporting period.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Anaheim Campus Tower First Floor
Life/Safety Renovation
[Design - Construction Documents]

Swing Space Projects / Interim Housing
[Design - Construction Documents]

- ▶ Develop Interior and Exterior Signage [Design]
- ▶ IT Network Refresh (Throughout Campus) [Implementation]





North Orange County Community College District
Measure J And Other Funding
Finance Report
February 28, 2022

Anaheim

PROJECTS										
Description	Revenue		Total Budget (all sources)	Budgeted Expenses			Expenses to Date 2/28/2022	Balance to Date 2/28/2022	Start Date	End Date
	Bond	State		Local	Hard Cost	Soft Cost				
Swing Space Projects/ Interim Housing	2,000,000	-	2,000,000	1,140,000	620,000	240,000	55,433	1,944,567	5/14/21	9/16/22
Anaheim Tower First Floor Life/Safety Renovation	2,183,000	10,330,000	12,513,000	7,132,410	3,879,030	1,501,560	42,503	12,470,497	7/1/21	9/25/23
Update/Improve Infrastructure	669,290	-	669,290	381,495	207,480	80,315	-	669,290	5/15/18	12/31/26
Update/Improve Infrastructure (IT)	1,000,000	-	4,890,903	3,357,815	1,826,180	706,908	5,163,045	727,858	10/1/19	7/29/22
Develop Interior and Exterior Signage	1,087,431	-	49,400	647,994	352,418	136,420	-	1,136,831	4/1/21	12/30/22
Second Floor Tenant Improvements	813,000	-	813,000	463,410	252,030	97,560	-	813,000	3/1/22	3/31/23
Upper Deck Enhancements	309,901	-	309,901	176,644	96,069	37,188	24,000	285,901	3/23/23	1/14/26
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	2,352,720	1,341,050	729,343	282,326	-	2,352,720	12/29/23	6/26/25
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	1,327,530	721,990	279,480	-	2,329,000	9/1/26	6/21/27
4th. Floor Improvements	218,000	-	218,000	124,260	67,580	26,160	-	218,000	4/1/24	6/30/25
Outdoor Patio Remodel	1,382,500	-	1,382,500	788,025	428,575	165,900	-	1,382,500	2/1/23	12/4/23
Develop Drop-Off Plaza at Romneya Drive	569,000	-	569,000	324,330	176,390	68,280	-	569,000	7/1/27	9/6/28
Develop Intersection at Romneya & Coronet	-	-	-	-	-	-	-	-	10/2/28	11/30/29
Holding Account	6,600,000	-	6,600,000	-	-	6,600,000	-	6,600,000	8/1/19	12/31/30
Planning (Non Project Specific)	396,208	-	396,208	-	396,208	-	9,475	386,733	6/1/16	12/31/30

COMPLETED PROJECTS

Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	97,250	-	97,250	-	6/17/20	8/20/21
7 th and 10 th Floors Buildout	959,764	-	4,252,430	5,212,194	3,379,276	1,789,125	5,212,194	-	3/1/16	12/31/19
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	414,956	225,780	640,736	-	6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293	317,302	471,281	871,293	-	6/1/16	4/1/17
Anaheim Campus Total:	23,607,800	10,330,000	10,064,026	44,001,826	21,413,747	12,239,480	12,115,929	31,885,897		

District & Other Expense

Program Management Cost	20,000,000	-	-	20,000,000	-	-	6,645,230	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	1,301,760	-	6/1/16	12/31/27
Other Bond Expenses	800,000	-	-	800,000	-	-	377,452	-	11/1/15	12/31/30
Total District	24,344,600	-	-	24,344,600	-	-	8,324,442	-		

General Notes:

PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE PROJECTS / INTERIM HOUSING

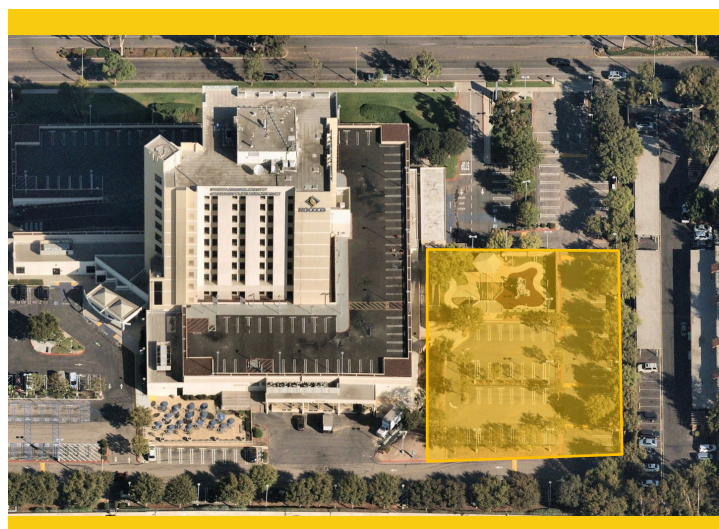
DESIGN - CONSTRUCTION DOCUMENTS

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Richard Williams
District Director
Facilities, Planning, and
Construction

Architect SVA Architects, Inc.

Project Delivery Method Design-Bid-Build



Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot part, there is a need to temporarily relocate classrooms and facilities located on the 1st floor of the Anaheim-NOCE Campus before the start of construction activities. These new temporary modular buildings will allow for NOCE's instruction activities to continue during the repairs to the existing structure. Included are the design, assembly, construction, rent, and dismantling of 12 modular classrooms and associated facilities.

- Total Project Budget\$2,000,000
- Funding SourceMeasure J
- Project Gross Square Footage.....TBD
- Estimated Construction Start.....Spring 2022
- Targeted Construction CompletionSummer 2022
- Temporary Structures Anticipated DismantlementFall 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE DESIGN

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Richard Williams
District Director
Facilities, Planning, and
Construction

Architect Westberg + White

Project Delivery Method TBD



Project Overview

Furnish and install new informational and wayfinding signage at indoor and outdoor spaces throughout the Anaheim Campus based on a uniform design standard under development by Westberg+White Architecture.

- Total Project Budget\$1,136,831
- Funding SourceMeasure J & Local
 - Measure J\$1,087,431
 - Local\$49,400
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....Spring 2021
- Targeted CompletionWinter 2022



PROJECT STATUS REPORT — ANAHEIM CAMPUS

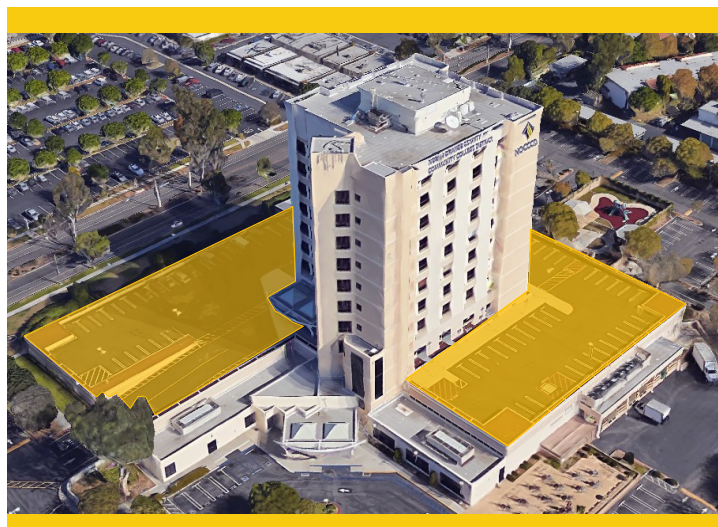
ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION DESIGN - CONSTRUCTION DOCUMENTS

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Richard Williams
District Director
Facilities, Planning, and
Construction

Architect SVA Architects, Inc.

Project Delivery Method Design-Bid-Build



Project Overview

Based on a recent study on water intrusion completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc. and Allana Buick & Bers, Inc. several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim tower.

- Total Project Budget\$12,513,000
- Funding SourceMeasure J & State
 - Measure J\$2,183,000
 - State\$10,330,000
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....Fall 2022
- Targeted CompletionFall 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,097,250 (Measure J)
Number of Projects	2	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget \$5,890,903
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay) \$4,890,903
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion July 2022



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

Swing Space / Interim Housing

- The project's Construction Documents are nearing completion, with the 80% completion set submitted for the Campus Project Team's review and approval. The drawings include a finalized modular building layout, furniture layouts, and DSA pre-approved documents for the structures to be placed temporarily on campus.
- The Campus Project team is working on options for the temporary relocation of the District's Printing Department. Location options are in consideration alongside potential costs.
- A coordination meeting took place on February 17 with District IS for the review and discussion of several options for data connectivity to the modular units. The offered options are under evaluation for incorporation into the final set of Construction Documents. The Design Team anticipated achieving completion of this deliverable by the end of February for submittal to DSA on the first week of March.



Swing Space / Interim Housing Future Location — July 2021

Develop Interior and Exterior Signage

- NOCE is completing the internal review and approval of the design standards and locations. In the upcoming weeks, a review of new interior standards will take place with the NOCE President, District, and Chancellor's staff. Construction Documents for design and fabrication are underway for submittal to DSA's review in April 2022.

Anaheim Campus Tower First Floor Life/Safety Renovation

- An amendment was signed with SVA Architects for additional design service fees concerning the redesign of the ground floor restrooms per DSA accessibility compliance with gender-inclusive facilities. As part of the requirements, fire alarm upgrades are needed at these locations. Design is proceeding as part of the ongoing construction documents phase.
- The Design Team is nearing the completion of the Design Development phase. A preliminary cost estimate was submitted at this stage in design for the Campus Project Team to evaluate and be



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

informed of the currently projected construction costs. The completed phase drawings are anticipated for submittal for Campus Project Team review on the last week of February. The Construction Documents phase will follow in late March into June 2022. Submittal to DSA is anticipated in mid-Summer of 2022.

Update / Improve Infrastructure

IT Network Refresh Project

- There are no updates during this reporting period.



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees**
- 30-Day Look Ahead**
- 90-Day Look Ahead Schedule**

ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Swing Space for Cypress Culinary Arts Department Swing at Anaheim Campus— Sole-Source Procurement of Temporary Facility	March / April 2022
Network Refresh—Change Order No. 3	April 2022



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - Fine Arts Renovation—100% Construction Documents are submitted to DSA.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
Cypress - Swing Space Project / Fine Arts - 100% Construction Documents are submitted to DSA, Bidding upcoming upon approval of DSA.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
Cypress - Campus wide security systems upgrades - Video Management Software Replacement (phase 1)	Cypress PM, Vector USA	In Progress
Fullerton - New Performing Arts Complex - Project has started Construction Documents phase.	Fullerton PM, Pfeiffer, District	In Progress
Fullerton - M & O Building— Design development phase anticipated to start in March 15th	Fullerton PM, District, Glumac	Upcoming
Fullerton - Chapman / Newell Instructional Building - Design development phase anticipated to start in March 15th	Fullerton PM, District, Glumac	In Progress
Fullerton - Renovate Building 300 - Destructive Testing and Seismic Enhancement Design are on going. Upcoming submittal of FPP to CCCC for Review and Approval.	Fullerton PM, District, Rodriguez Engineering, CRB Architect	In Progress
Fullerton - New Instructional Building - Final Completion of the project is anticipated at the end of March 2022.	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
Anaheim - Swing Space / Interim Housing - Construction Documents are under DSA review.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
Anaheim - Anaheim Campus Tower First Floor Life/Safety Renovation - Project has started design development phase.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
Anaheim - Develop Interior and Exterior Signage—Project has entered Construction Documents phase.	Anaheim-NOCE, District	In Progress
District - IT Network Refresh - Implementation of Solarwinds: IT management software & Remote monitoring at Anaheim College.	District, Vector USA, Anaheim PM & Facilities	In Progress
District - IT Network Refresh - Phone Placement, Network & VoIP Cutover at Fullerton College.	District, Vector USA, Fullerton PM & Facilities	In Progress
District - IT Network Refresh - Connection of the Independent Distribution Frame (IDF) to the network at Cypress College.	District, Vector USA, Cypress PM & Facilities	In Progress
District - IT Network Refresh - Connection of the Independent Distribution Frame (IDF) to the network at Fullerton College.	District, Vector USA, Fullerton PM & Facilities	In Progress



ACTIVE PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(03-01-22 TO 05-31-22)



	March					April				May					Comments
	1	8	15	22	29	5	12	19	26	3	10	17	24	31	
GENERAL															
NOCCCD Board Meetings														March 8th, March 22nd, April 12th, April 26th, May 10th, and May 24th	
COC Meetings														March 2nd (In Person Meeting)	
Bond Program Management Team Mtgs.														March 15th, April 12th, and May 10th (meeting held via Zoom)	
PLANNING															
CYPRESS															
Central Plants Upgrades														In Progress	
DESIGN PHASE															
ANAHEIM															
Anaheim Campus Tower First Floor Life/Safety Renovation															
Construction Documents														In Progress - Anticipated Completion on April 15th	
Develop Interior and Exterior Signage															
Construction Documents														In Progress - Anticipated Completion on April 11th	
FULLERTON															
New Performing Arts Complex															
Construction Documents														In Progress	
New M&O Building															
Design Development														Upcoming	
Construction Documents														Upcoming - June 27th	
Chapman/Newell Instructional Building															
Design Development														Upcoming	
Construction Documents														Upcoming - May 2nd	
Renovate 300 Building															
Preliminary Seismic Redesign														In Progress	
Submittal of FPP to CCCC for Review and Approval														In Progress	
DSA PHASE & AGENCY REVIEW															
ANAHEIM															
Swing Space Interim Housing														In Progress	
Anaheim Campus Tower First Floor Life/Safety Renovation														Upcoming - April 19th	
Develop Interior and Exterior Signage														Upcoming - April 12th	
CYPRESS															
Fine Arts Building Renovation														In Progress	
Swing Space - Fine Arts														In Progress Anticipated Completion Second Week of March	
BIDDING															
ANAHEIM															
Swing Space Interim Housing														Upcoming - April 20th	
CYPRESS															
Swing Space - Fine Arts														Upcoming upon approval of DSA drawings	
Anaheim															
Develop Interior and Exterior Signage														Upcoming - May 1st for non DSA scope of work	
PRE-CONSTRUCTION PHASE															
CONSTRUCTION PHASE															
CYPRESS															
Campus wide security systems upgrades															
Video Management Software Replacement (phase 1)														In Progress	
Replacement of Existing Cameras (phase 2)														Upcoming - May 6th	
Network Refresh															
FULLERTON															
FortiManager Implementation														Network management software	
Implementation - SolarWinds														IT management software & remote monitoring	
IDF Patching - AP's and VoIP														Connection of the Independent Distribution Frame (IDF) to the Network	
Phone Placement, Network & VoIP Cutover														VoIP Phone Replacement, and Network	
ANAHEIM															
FortiManager Implementation														Network management software	
Implementation - SolarWinds														IT management software & remote monitoring	
CYPRESS															
FortiManager Implementation														Network management software	
Implementation - SolarWinds														IT management software & remote monitoring	
IDF Patching - AP's and VoIP														Connection of the Independent Distribution Frame (IDF) to the Network	
Phone Placement, Network & VoIP Cutover														VoIP Phone Replacement, and Network	



ACTIVE PROJECTS

90 - DAY LOOK AHEAD (Continued)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(03-01-22 TO 05-31-22)



	March					April					May					Comments
	1	8	15	22	29	5	12	19	26		3	10	17	24	31	
CLOSE-OUT PHASE																
CYPRESS																
Athletic Field Realignment - Baseball Clubhouse																In Progress
New SEM																In Progress
VRC/SAC																In Progress
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.																In Progress
Pond Refurbishment																In Progress
FULLERTON																
New Instructional Building																In Progress
Central Plant Expansion																Complete
Greenhouse Replacement																Complete

* Non-Measure J expenditure activities



COMPLETED PROJECTS

– CYPRESS COLLEGE

– FULLERTON COLLEGE

– ANAHEIM-NOCE CAMPUS & DISTRICT
OFFICES



COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,898	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J and Local	Meas. J = \$1,932,981 Local = \$171,000	May 2021

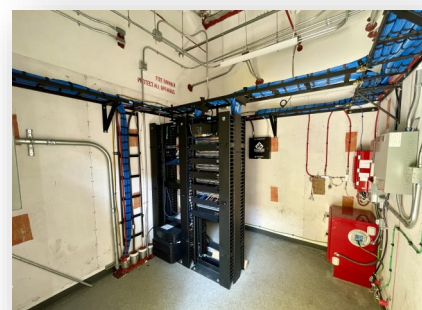
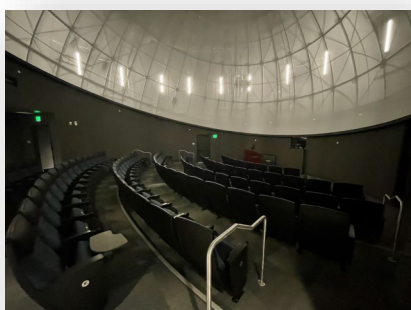


Completed Baseball Field Improvements at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
New Science, Engineering, and Mathematics Building	Measure J Local Federal	Meas J = \$94,068,202 Local = \$3,000,000 Federal = \$492,521 Sche. Maint. = \$53,584	September 2021
Update / Improve Infrastructure (New SEM)	Measure J	\$3,055,711	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021

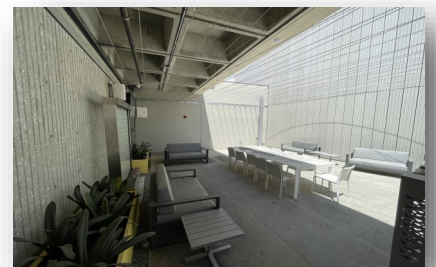
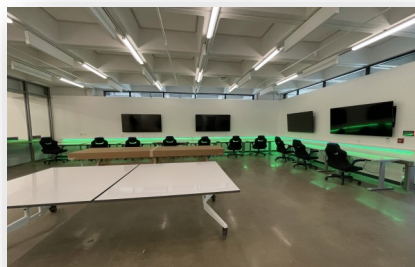


Completed New Science, Engineering, and Mathematics Building at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

New Veteran's Resource Center / Student Activities Center Expansion	Measure J Local	Meas J. = \$13,411,167 Local = \$89,764	July 2021
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,144,756	July 2021
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$252,530	July 2021
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021



Completed New VRC / SAC at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

Veteran's Memorial Bridge, Plaza, and Tribute Garden	Measure J Local	Meas J. = \$100,800 Local = \$1,500,000	July 2021
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Completed Veteran's Memorial Bridge, Plaza, and Tribute Garden at Cypress College

Pond Refurbishment	Local	\$737,637	July 2021
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Completed Pond Refurbishment at Cypress College

COMPLETED PROJECTS

Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J and Scheduled Maintenance	Meas. J = \$444,702 Sch. Maint. = \$85,559	July 2020



Completed Infrastructure / Buildings 300-500 Sewer Line at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Greenhouse Replacement	Measure J and Local	Meas. J = \$834,381 Local = \$817,724	August 2021



Completed Greenhouse Replacement at Fullerton College

COMPLETED PROJECTS

Fullerton College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Central Plant Replacement & Expansion	Measure J	\$10,600,000	September 2021



Completed Central Plant Replacement & Expansion at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
New Instructional Building	Measure J Local	\$53,588,031 \$200,000	March 2022
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022

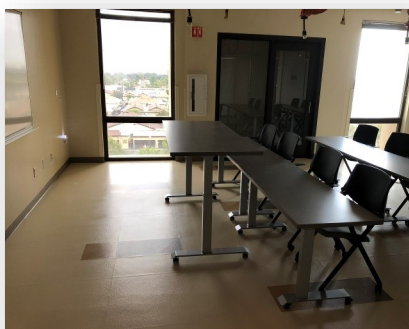
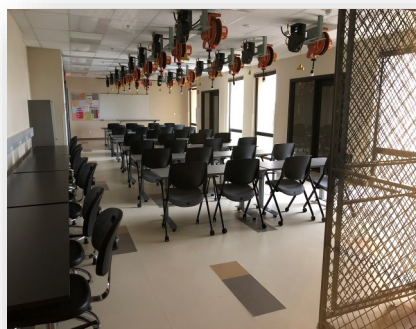


Completed New Instructional Building at Fullerton College

COMPLETED PROJECTS

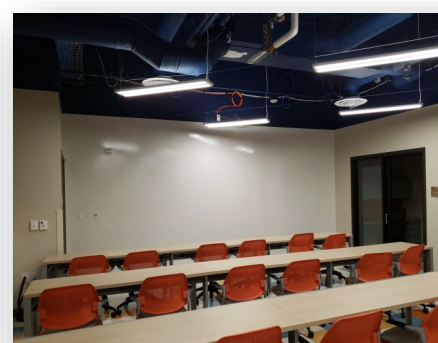
NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
7th and 10th Floors Buildout	Measure J and Measure X	Meas. J = \$959,764 Meas. X = \$4,252,430	June 2019

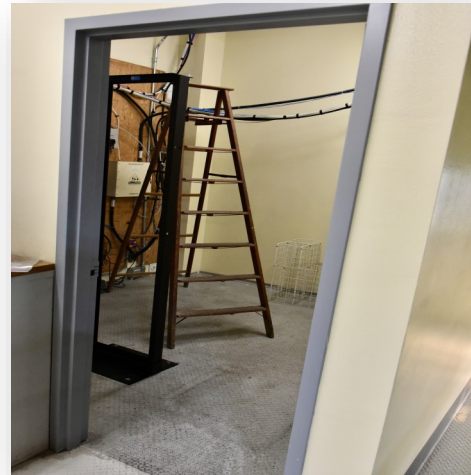


Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus

COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Secondary MDF Room	Measure J	\$97,250	March 2021



Views of the Secondary MDF Room at the Anaheim Campus Central Plant Mezzanine

March 2022

Board of Trustees Report

BOT

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801