

April 2022



# Measure J Bond Program

CAPITAL PROJECTS REPORT  
to the

Board of Trustees

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# **FINANCIAL REVIEW**

## **ESTIMATED PROJECT BUDGETS**

### **Measure J Summary**

### **Campus Project Allocation Budgets**

- **Cypress College**
- **Fullerton College**
- **Anaheim-NOCE Campus**
- **District**

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# MEASURE J SUMMARY

## North Orange County Community College District Measure J Summary March 31, 2022

### Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B	250,000,000	43.55%
Available Principal Amount of Bonds:	<b>324,000,000</b>	<b>56.45%</b>

### Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	250,000,000	324,000,000
Estimated Interest Earnings:	11,000,000	9,464,611	1,535,389
<b>Totals:</b>	<b>585,000,000</b>	<b>259,464,611</b>	<b>325,535,389</b>

### Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 3/31/2022	Remaining Balance
Anaheim Campus	23,607,800	4.03%	20,394,025	44,001,825	5.75%	12,184,242	31,817,583
Cypress Campus	225,921,201	38.62%	60,867,280	286,788,481	38.86%	127,245,341	159,543,140
Fullerton Campus	311,126,400	53.18%	71,793,533	382,919,933	51.88%	73,959,125	308,960,809
District Expenses:							
Program Management	20,000,000	3.42%	-	20,000,000	2.71%	6,791,840	13,208,160
Bond Issuance Cost	3,544,600	0.61%	-	3,544,600	0.48%	1,301,760	2,242,840
Other Bond Expense	800,000	0.14%	-	800,000	0.11%	377,452	422,548
<b>Totals</b>	<b>585,000,001</b>	<b>100.00%</b>	<b>153,054,839</b>	<b>738,054,839</b>	<b>100.00%</b>	<b>221,859,759</b>	<b>516,195,080</b>





CAMPUS PROJECT ALLOCATION BUDGETS REPORT  
3/31/2022

Project	CYPRSS CAMPUS				
	Measure J Bond 2/28/2022	Measure J Bond 3/31/2022	Measure J Bond 3/31/2022	Measure J Bond 3/31/2022	Measure J Bond 3/31/2022
	Revised Budget	Variance	Revised Budget	Other Funding	TOTAL BUDGET
Fine Arts Building Renovation	33,413,861	-	33,413,861	19,843,000	53,256,861
Swing Space Projects	1,034,003	-	1,034,003	-	1,034,003
Swing Space Fine Arts (Old SEM)	5,626,285	-	5,626,285	-	5,626,285
Swing Space Tech I/ Tech III (Old SEM)	-	-	-	-	-
Update/Improve Infrastructure	8,094,406	388,193	8,482,599	-	8,482,599
Update/Improve Infrastructure (IT)	5,101,587	-	5,101,587	-	5,101,587
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	3,300,000	5,006,398	10,107,985
Update/Improve Infrastructure ( Piazza Above SAC)	3,000,000	-	3,000,000	-	3,300,000
Library-Learning Resource Center Expansion	5,038,665	-	5,038,665	-	5,038,665
Central Plant Upgrade	7,000,000	-	7,000,000	-	7,000,000
Mass Communications & Security Systems Upgrade	1,942,855	-	1,942,855	-	1,942,855
_ Campus-Wide Security Systems Upgrades	2,058,670	(242,500)	1,816,170	-	1,816,170
Campus-Wide Security Systems Upgrades (Phase 1)	-	371,367	371,367	-	371,367
Pool Restoration and Upgrade	3,909,470	-	3,909,470	-	3,909,470
Tech I/Tech III CTE Complex	28,337,107	-	28,337,107	30,205,844	58,542,951
Planning (Non Project Specific)	544,000	-	544,000	27,432	571,432
	-	-	-	-	-
COMPLETED PROJECTS					
New Science, Engineering, and Mathematics Building	94,068,202	-	94,068,202	3,546,105	97,614,307
Update/Improve Infrastructure (New SEM)	3,055,711	(250,580)	2,805,131	-	2,805,131
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367	-	389,367
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883	-	645,883
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	13,411,167	89,764	13,500,931
Update/Improve Infrastructure (VRC/SAC)	1,144,756	(66,844)	1,077,912	-	1,077,912
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	-	60,938
Update/Improve Infrastructure (IT - VRC-SAC)	252,530	(70,769)	181,761	-	181,761
Veterans' Memorial Bridge, Plaza, and Tribute Garden	100,800	(100,800)	-	1,365,397	1,365,397
Pond Refurbishment	-	-	-	623,873	623,873
Baseball Field Improvements	1,932,981	(27,840)	1,905,141	159,467	2,064,609
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	58,768	-	58,768
Swing Space - Parking Lot 5 Expansion	2,001,369	-	2,001,369	-	2,001,369
Swing Space - Gym II Renovation	124,683	-	124,683	-	124,683
Swing Space - Old SEM (Roofing and Doors)	76,467	-	76,467	-	76,467
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	-	145,772
Mass Communications & Security Systems Upgrade (Door Replacement)	50,898	(227)	50,671	-	50,671
	-	-	-	-	-
Subtotal- Cypress Campus	225,921,201	-	225,921,201	60,867,280	286,788,481
	-	-	-	-	-
	225,921,201	-	225,921,201	60,867,280	127,245,341
	-	-	-	-	159,543,140

General Notes:

1. PETR 22-19 MJ CC transferred savings from the Projects to active projects. New Project -Campus-Wide Security Systems Upgrade has been created.
2. PETR 22-18 SM CC added \$1,710,000 State Funds due to JCAF-32.



## CAMPUS PROJECT ALLOCATION BUDGETS REPORT

3/31/2022

### FULLERTON CAMPUS

Project	Measure J Bond 2/28/2022		Measure J Bond 3/31/2022		Other Funding	TOTAL BUDGET	ACTUAL EXPENSE	Balance
	Revised Budget	Variance	Revised Budget					
New Instructional Building	53,588,031	-	53,588,031		200,000	53,788,031	49,982,796	3,805,235
Renovate Building 300	20,482,000	-	20,482,000		15,464,675	35,946,675	1,952,375	33,994,300
New M&O Building	6,758,944	-	6,758,944		8,000,000	14,758,944	84,373	14,674,571
Chapman / Newell Instructional Building	21,985,777	-	21,985,777		-	21,985,777	74,941	21,910,836
New Performing Arts Complex - Demolish Buildings 1100 and 1300	72,615,608	-	72,615,608		41,194,000	113,809,608	2,065,654	111,743,954
New Welcome Center & Lot C West	37,353,872	-	37,353,872		-	37,353,872	-	37,353,872
New Horticulture/Lab School/STEM Lab	33,813,764	-	33,813,764		-	33,813,764	-	33,813,764
Demolish Building 2000	1,108,000	-	1,108,000		-	1,108,000	-	1,108,000
New Parking Structure	11,219,260	-	11,219,260		-	11,219,260	-	11,219,260
Update/Improve Infrastructure	23,162,352	-	23,162,352		-	23,162,352	-	23,162,352
Update/Improve Infrastructure (IT)	7,721,018	-	7,721,018		5,910,953	13,631,971	8,268,805	5,363,166
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	278,982		-	278,982	265,033	13,949
Landscape & Hardscape Improvements	3,840,000	-	3,840,000		-	3,840,000	-	3,840,000
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	1,333,000		-	1,333,000	-	1,333,000
Parking Lot Improvements at Building 3000	1,999,500	-	1,999,500		-	1,999,500	-	1,999,500
Demolish Buildings 2200 & 3104	1,392,209	-	1,392,209		-	1,392,209	-	1,392,209
Planning (Non Project Specific)	595,000	-	595,000		120,622	715,622	367,792	347,830
COMPLETED PROJECTS								
Central Plant Replacement & Expansion	10,600,000	-	10,600,000		-	10,600,000	8,979,160	1,620,840
Greenhouse Replacement	834,381	-	834,381		817,724	1,652,105	1,387,935	264,170
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	444,702		85,559	530,261	530,261	-
Subtotal- Fullerton Campus	311,126,400	-	311,126,400		71,793,533	382,919,933	73,959,125	308,960,809

General Notes:





## CAMPUS PROJECT ALLOCATION BUDGETS REPORT

3/31/2022

ANAHEIM CAMPUS						
Project	Measure J Bond 2/28/2022		Measure J Bond 3/31/2022		3/31/2022	
	Revised Budget	Variance	Revised Budget	Other Funding	TOTAL BUDGET ACTUAL EXPENSE	Balance
Swing Space Projects / Interim Housing	2,000,000	-	2,000,000	-	2,000,000	1,881,090
Swing Space - Culinary Arts (Temp. Facility)	-	2,500,000	2,500,000	1	2,500,000	2,500,000
Anaheim Tower First Floor Life/Safety Renovation	2,183,000	-	2,183,000	10,330,000	12,513,000	12,446,481
Update/Improve Infrastructure	669,290	-	669,290	-	669,290	669,290
Update/Improve Infrastructure (IT)	1,000,000	-	1,000,000	4,890,902	5,890,902	727,857
Develop Interior and Exterior Signage	1,087,431	-	1,087,431	49,400	1,136,831	1,132,011
Second Floor Tenant Improvements	813,000	-	813,000	-	813,000	813,000
Upper Deck Enhancements	309,901	-	309,901	-	309,901	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-	2,352,720	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	-	2,329,000	2,329,000
4th Floor Improvements	218,000	-	218,000	-	218,000	218,000
Outdoor Patio Remodel	1,382,500	-	1,382,500	-	1,382,500	1,382,500
Develop Drop-Off Plaza at Romneya Drive	569,000	-	569,000	-	569,000	569,000
Holding Account	6,600,000	(2,500,000)	4,100,000	1	4,100,000	4,100,000
Planning (Non Project Specific)	396,208	-	396,208	-	396,208	386,733
COMPLETED PROJECTS						
Update/Improve Infrastructure (Secondary MDF)	97,250	-	97,250	-	97,250	-
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	959,764	-	959,764	4,252,430	5,212,194	-
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	640,736	-	640,736	-	640,736	-
Reactivate 1 <sup>st</sup> Floor Warehouse Areas for Storage	-	-	-	871,293	871,293	-
<b>Subtotal- Anaheim Campus</b>	<b>23,607,800</b>	<b>-</b>	<b>23,607,800</b>	<b>20,394,025</b>	<b>44,001,825</b>	<b>31,817,583</b>

## General Notes:

- Budget Reallocation from Holding Account to Swing Space Project/Culinary Arts (Temp Facility).

## DISTRICT PROJECT ALLOCATION BUDGETS REPORT

### 3/31/2022

### DISTRICT

Project	Measure J Bond	Measure J Bond		Variance	Measure J Bond		Other Funding	TOTAL BUDGET	3/31/2022	ACTUAL EXPENSE	Balance
	2/28/2022	Revised Budget	3/31/2022		Revised Budget	3/31/2022					
Program Management Cost	20,000,000		20,000,000	-		20,000,000		20,000,000	6,791,840		13,208,160
Bond Issuance Costs	3,544,600		3,544,600	-		3,544,600		3,544,600	1,301,760		2,242,840
Other	800,000		800,000	-		800,000		800,000	377,452		422,548
<b>Subtotal- District</b>	24,344,600		24,344,600	-		24,344,600	-	24,344,600	8,471,052		15,873,548
<b>TOTAL: Measure J Bond and Other Funding</b>	<b>585,000,001</b>		<b>585,000,001</b>	-		<b>585,000,001</b>	<b>153,054,839</b>	<b>738,054,839</b>	<b>221,859,759</b>		<b>516,195,080</b>

#### NOTES:

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million

Bond Issuance Costs are based on five issuances over 15 years

# PROJECT STATUS REPORTS

## Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus





# AERIAL VIEW — CYPRESS CAMPUS PROJECTS



Fine Arts Building Renovation  
[Design - DSA Review]

Central Plant Upgrades  
[Planning]

Swing Space - Fine Arts (Old SEM)  
[Design - DSA Review]



- ▶ IT Network Refresh (Throughout Campus)  
[Implementation]
- ▶ Campus-Wide Security Systems Upgrade  
[Procurement]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
March 31, 2022

Cypress

PROJECTS												
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses			Contingency	Expenses to Date 3/31/2022	Balance to Date 3/31/2022	Start Date	End Date
					Hard Cost	Soft Cost						
Fine Arts Building Renovation	33,413,861	19,843,000	-	53,256,861	30,356,411	16,509,627	6,390,823		2,273,732	50,983,129	8/21/20	6/3/25
Swing Space Projects	1,034,003	-	-	1,034,003	589,382	320,541	124,080		-	1,034,003	1/6/20	12/9/22
Swing Space Fine Arts (Old SEM)	5,626,285	-	-	5,626,285	3,206,982	1,744,148	675,154		332,487	5,293,799	1/6/20	12/9/22
Swing Space Tech I / Tech III (Old SEM)	-	-	-	-	-	-	-		-	-	TBD	TBD
Update/Improve Infrastructure	8,482,599	-	-	8,482,599	4,835,081	2,629,606	1,017,912		-	8,482,599	6/1/16	12/31/30
Update/Improve Infrastructure (IT)	5,101,587	-	5,006,398	10,107,985	5,761,551	3,133,475	1,212,958		6,287,553	3,820,432	12/1/14	5/10/22
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	-	3,300,000	1,881,000	1,023,000	396,000		-	3,300,000	7/1/21	6/21/24
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	-	3,000,000	1,710,000	930,000	360,000		-	3,000,000	1/1/22	12/31/24
Library-Learning Resource Center Expansion	5,038,665	-	-	5,038,665	2,872,039	1,561,986	604,640		38,665	5,000,000	1/1/24	6/5/26
Central Plant Upgrade	7,000,000	-	-	7,000,000	3,990,000	2,170,000	840,000		-	7,000,000	1/1/24	6/24/27
Mass Communications & Security Systems Upgrade	1,942,855	-	-	1,942,855	1,107,427	602,285	233,143		-	1,942,855	3/27/17	1/24/30
Campus-Wide Security Systems Upgrades	1,816,170	-	-	1,816,170	1,035,217	563,013	217,940		58,670	1,757,500	9/13/19	4/20/23
Campus-Wide Security Systems Upgrades Phase 1	371,367	-	-	371,367	211,679	115,124	44,564		-	371,367	9/13/19	4/20/23
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	2,228,398	1,211,936	469,136		-	3,909,470	2/1/24	12/2/26
Tech I/Tech III CTE Complex	28,337,107	30,205,844	-	58,542,951	33,369,482	18,148,315	7,025,154		-	58,542,951	5/1/26	7/20/28
Planning (Non Project Specific)	544,000	-	27,432	571,432	-	544,000	-		526,473	44,959	6/1/16	12/31/30

COMPLETED PROJECTS

New Science, Engineering, and Mathematics Building	94,068,202	-	3,546,105	97,614,307	81,634,384	12,854,465		2,833,423	93,909,841	3,704,466	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131	3,055,711	-		-	2,805,131	-	3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-		-	389,367	-	3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-		-	645,883	-	3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	89,764	13,500,931	9,251,377	2,423,080		1,794,319	12,145,320	1,355,610	12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912	1,144,756	-		-	1,077,912	-	3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-		-	60,938	-	3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761	211,116	41,414		-	181,761	-	3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397	1,284,609	79,820		236,371	1,365,397	-	12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873	659,305	12,845		65,487	623,873	-	12/9/16	7/19/21
Baseball Field Improvements	1,905,141	-	159,467	2,064,609	1,828,961	275,020		-	2,064,609	-	1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-		-	58,768	-	11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369	1,699,886	265,513		-	2,001,369	-	6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683	153,397	-		-	124,683	-	6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467	47,747	-		-	76,467	-	6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-		-	145,772	-	4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	-	50,671	50,898	-		-	50,671	-	4/24/18	1/2/19
Cypress Campus Total:	225,921,201	50,048,844	10,818,436	286,788,481	195,477,525	67,159,212		24,541,105	127,245,341	159,543,140		

General Notes:

1. PETR 22-19 MJ CC transferred savings from the Projects to active projects. New Project -Campus-Wide Security Systems Upgrade has been created.

# PROJECT STATUS REPORT — CYPRESS CAMPUS

## FINE ARTS BUILDING RENOVATION DESIGN - DSA REVIEW

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	DLR Group
Construction Manager	Sundt Construction, Inc.
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



### Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms. Allocation of funds by the Department of Finance was obtained to address seismic upgrades to comply with DSA Requirements.

- Preliminary Total Project Budget..... \$53,256,861
- Funding Source ..... Measure J & State Capital Outlay
  - Measure J ..... \$33,413,861
  - State Capital Outlay Funds ..... \$19,843,000
- Estimated Construction Start..... Fall 2022
- Targeted Completion ..... Winter 2024





# PROJECT STATUS REPORT — CYPRESS CAMPUS

## SWING SPACE - FINE ARTS (OLD SEM)

### DESIGN - DSA REVIEW

**Address** 9200 Valley View St.  
Cypress, CA 90630

**Project Manager** Allison Coburn  
Cypress College

**Architect** DLR Group

**Project Delivery Method** Design-Bid-Build

**Project Square Footage** 100,681 GSF

**DSA Application A#** 04-120540



## Project Overview

The existing 1972, 3-story, 100,681 square foot of the former Science Engineering and Mathematics (old SEM) building will be utilized to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the fine arts programs, minor renovations will be required including, but not limited to, demolition of casework, sinks, plumbing, flooring, and accessibility restroom upgrades. Only a portion of the gross square footage (GSF) is undergoing renovation.

- Project Budget ..... \$5,626,285
- Funding Source ..... Measure J
- Estimated Construction Start..... Spring 2022
- Targeted Completion ..... Fall 2022



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## CENTRAL PLANT UPGRADES PLANNING

**Address** 9200 Valley View St.  
Cypress, CA 90630

**Project Manager** Allison Coburn  
Cypress College

**Architect** TBD

**Project Delivery Method** TBD



### Project Overview

Upgrades to current equipment to provide heating, cooling, and redundancy of existing equipment for maintaining a comfortable environment at the Campus' building for the students, faculty, and staff.

- Project Budget ..... \$7,000,000
- Funding Source ..... Measure J
- Project Delivery Method ..... To Be Determined
- Architect/Engineer of Record ..... To Be Determined
- Estimated Construction Start ..... To Be Determined
- Targeted Completion ..... To Be Determined



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## CAMPUS-WIDE SECURITY SYSTEMS UPGRADE PROCUREMENT

**Address** 9200 Valley View St.  
Cypress, CA 90630

**Project Manager** Allison Coburn  
Cypress College

**Project Delivery Method** Professional Services  
Contracting



### Project Overview

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget ..... \$2,187,537
  - Phase I ..... \$371,367
  - Remaining Phases ..... \$1,816,170
- Funding Source ..... Measure J
- Architect/Engineer of Record ..... Guidepost Solutions, LLC.
- Estimated Construction Start..... To Be Determined
- Targeted Completion ..... To Be Determined



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>	<b>Total Project Budget</b>	<b>\$24,653,641 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$16,171,042 (Measure J)</b>
<b>Number of Projects</b>	<b>8</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District. For costs related to the New SEM and VRC/SAC, please refer to pages 11 and 12 of this report.

- Total Project Budget ..... \$10,107,985
  - Current Implementation (Measure J) ..... \$1,972,462
  - Current Implementation (Capital Outlay) ..... \$5,006,398
  - Upcoming Phases (Measure J) ..... \$3,129,125
- Funding Source ..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion ..... January 2023



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>	<b>Total Project Budget</b>	<b>\$2,589,603</b>
		<b>Total Budget Allocated</b>	<b>\$646,748</b>
<b>Number of Projects</b>	<b>4</b>	<b>Funding Source</b>	<b>Measure J</b>

### General Overview

The projects will address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation. Please refer to pages 50-53 for additional details on completed projects.





# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

### Fine Arts Building Renovation

- The Campus Project Team is obtaining quotes for the investigation and development of as-built drawings of communication lines in the vicinity of the building to better understand locations and depths. This information will guide the Design Team in determining the potential relocation of cabling or conduits in the vicinity of the areas of work.



Fine Arts Renovation - Instrument Rehearsal Room Rendering by  
DLR Group

### Swing Space - Fine Arts (Old SEM)

- The Design Team scheduled two back-check appointments with DSA for the third and fourth weeks of March. During these sessions, the Architect of Record responded to the agency's comments to the submitted Construction Documents and provide solutions amenable to the request based on building code guidelines. The Campus Project Team expects to receive approval from the State Agency in late March or early April, allowing for the start of the bidding phase.
- The Campus Project Team anticipates advertising the project for bidding in mid-April, accompanied by a mandatory job walk in the last week of April. Bids are anticipated to be turned in to the District at the end of May, and the selection of the general contractor to be accomplished in early June.

### Campus-Wide Security Systems Upgrade (Phase I)

- Procurement for phase I started for the installation of a new Video Management System (VMS) and a video monitoring station to operate existing cameras throughout the Campus. This step follows the successful pilot system implementation in the last months.

### Update / Improve Infrastructure IT Network Refresh Project

- In March, the project reached 87% completion. The installation of copper cabling and other wiring was completed at the end of March. Third-party verification is underway in April. Warranties are being drafted in preparation for the close-out for this portion of the scope of work. The Implementation Team expedited the wireless access point installations, with work



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

underway as of the third week of March at Fullerton College and progressing into Cypress College thereafter, and ending at the Anaheim Campus.

- Recent improvements in supply chains have resulted in shortened delays for items back-ordered. The recent availability of patch cabling has allowed the Implementation Team to reach the completion of several activities previously assumed to be delayed under the schedule or with fewer days of delays.
- A change order is in progress for schedule modifications and final cost adjustments for the overall project. A presentation to the Board of Trustees is expected at the meeting in May 2022.
- New cores and firmware are fully installed at Fullerton College. Meetings have been with Cypress College Academic Computing ahead of the installation at the Campus that is now underway in April.

### **Central Plant Upgrades**

- There are no updates during this reporting period.





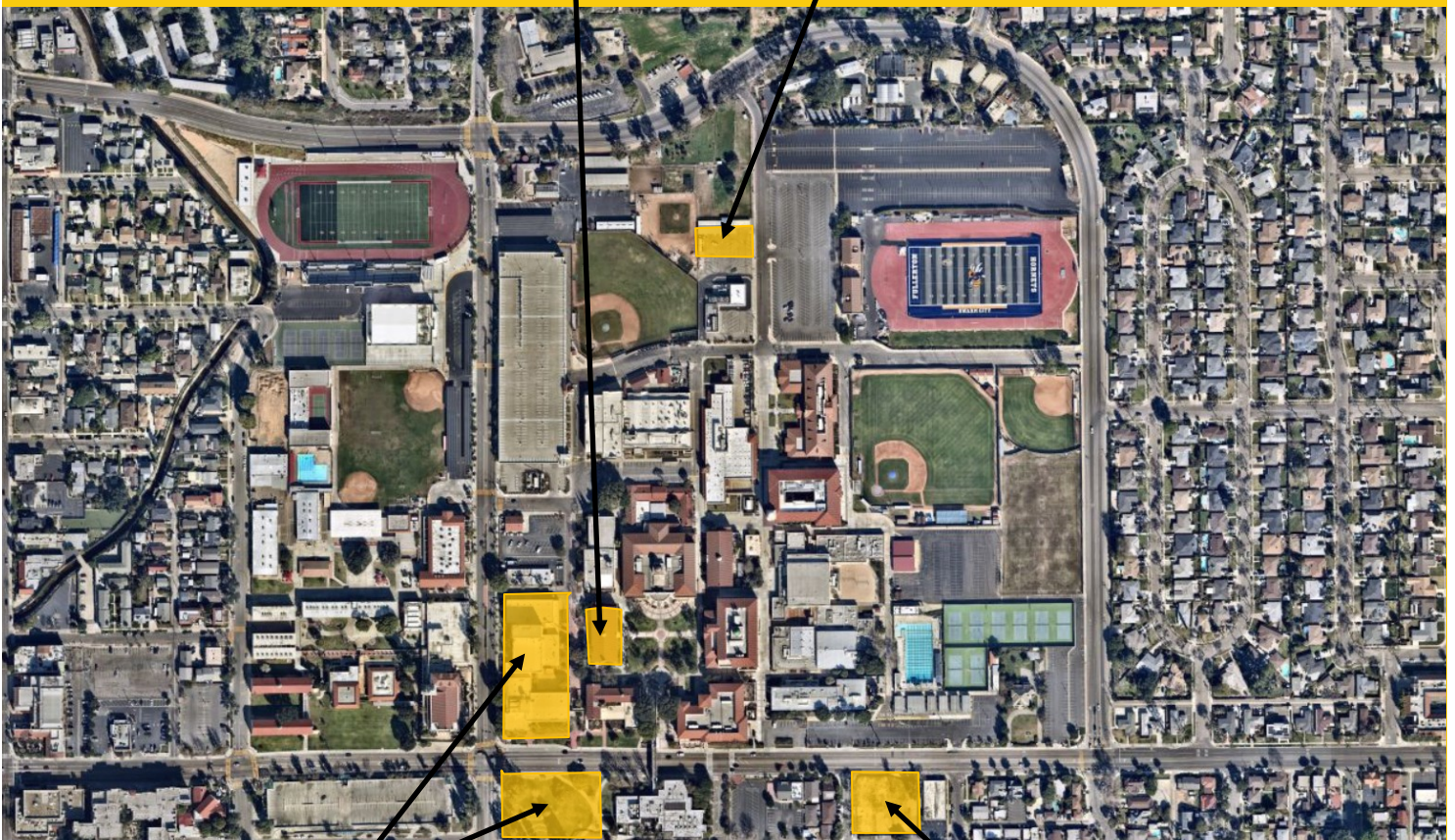
# AERIAL VIEW — FULLERTON CAMPUS PROJECTS



Renovate Buildings 300  
[Planning-FPP Review]



New Maintenance & Operations  
Building  
[Design - Design Development]



New Performing Arts Complex - Demolish Buildings  
1100 and 1300  
[Design - Construction Documents]

► IT Network Refresh  
(Throughout Campus)  
[Implementation]



Chapman / Newell Instructional  
Building  
[Design - Design Development]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
March 31, 2022

Fullerton

PROJECTS										
Description	Bond	Revenue		Total Budget (all sources)	Budgeted Expenses		Expenses to Date 3/31/2022	Balance to Date 3/31/2022	Start Date	End Date
		State	Local		Hard Cost	Soft Cost				
New Instructional Building	53,588,031	-	200,000	53,788,031	41,322,199	10,338,468	49,982,796	3,805,235	6/29/17	4/4/22
Renovate Building 300	20,482,000	15,464,675	-	35,946,675	25,233,283	7,333,593	1,952,375	33,994,300	6/19/17	12/1/25
New M & O Building	6,758,944	-	8,000,000	14,758,944	11,505,954	2,206,444	84,373	14,674,571	10/19/20	9/29/24
Chapman / Newell Instructional Building	21,985,777	-	-	21,985,777	16,350,243	4,750,650	74,941	21,910,836	10/19/20	9/20/24
New Performing Arts Complex - Demolish Buildings 1100 and 1300	72,615,608	41,009,000	185,000	113,809,608	64,871,477	35,280,978	2,065,654	111,743,954	9/16/20	12/19/25
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	21,291,707	11,579,700	-	37,353,872	12/31/24	11/3/28
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	19,273,845	10,482,267	-	33,813,764	6/3/24	6/14/28
Demolish Building 2000	1,108,000	-	-	1,108,000	631,560	343,480	-	1,108,000	10/2/28	7/15/30
New Parking Structure	11,219,260	-	-	11,219,260	6,394,978	3,477,971	-	11,219,260	1/1/24	8/4/27
Update/Improve Infrastructure	23,162,352	-	-	23,162,352	13,202,541	7,180,329	-	23,162,352	6/1/18	12/31/30
Update/Improve Infrastructure (IT)	7,721,018	-	5,910,953	13,631,971	7,770,223	4,225,911	8,268,805	5,363,166	10/1/19	2/9/22
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	278,982	-	265,033	13,949	6/29/17	9/17/21
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	2,188,800	1,190,400	-	3,840,000	5/1/27	1/31/30
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	1,333,000	759,810	413,230	-	1,333,000	9/1/28	12/31/30
Parking Lot Improvements at Building 3000	1,999,500	-	-	1,999,500	1,139,715	619,845	-	1,999,500	9/1/28	8/30/30
Demolish Buildings 2200 & 3104	1,392,209	-	-	1,392,209	793,559	431,585	-	1,392,209	9/1/27	7/31/30
Planning (Non Project Specific)	595,000	-	120,622	715,622	-	595,000	-	347,830	6/1/16	12/31/30

COMPLETED PROJECTS

Central Plant Replacement & Expansion	10,600,000	-	-	10,600,000	8,110,723	1,538,895	8,979,160	1,620,840	6/29/17	12/27/21
Greenhouse Replacement	834,381	-	817,724	1,652,105	1,293,000	359,105	1,387,935	264,170	9/26/19	8/20/21
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	85,559	530,261	415,489	114,772	530,261		5/1/18	10/6/20
Fullerton Campus Total:	311,126,400	56,473,675	15,319,858	382,919,933	242,828,089	102,462,623	73,989,125	308,960,809		

General Notes:

1. Financial close-out is in progress. Contract balances will be transferred to active projects.
2. State allocation pending review of revised scope of work for Building 300 only.



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## RENOVATE BUILDING 300 PLANNING-FPP REVIEW

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghieh Fullerton College</b>
<b>Architect</b>	<b>TBD</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>DSA Application A#</b>	<b>04-118314</b>



### Project Overview

Total renovation of Building 300, including seismic enhancements and historic consideration of Building 300. The renovated building will contain general classrooms, dean and faculty offices, and shared laboratories.

- Total Project Budget (Est.) .....\$35,946,675
- Funding Source .....Measure J & State Capital Outlay
  - Measure J .....\$20,482,000
  - State Capital Outlay Fund .....\$15,464,675
- Project Gross Square Footage.....22,705 GSF
- Estimated Construction Start.....November 2023
- Targeted Completion .....Winter 2025



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW MAINTENANCE & OPERATIONS BUILDING DESIGN - DESIGN DEVELOPMENT

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghie Fullerton College</b>
<b>Design-BUILDER</b>	<b>BN Builders, Inc. &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design-Build</b>
<b>Project Gross Square Footage</b>	<b>14,723 GSF</b>
<b>DSA Application A#</b>	<b>TBD</b>



### Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

- Total Project Budget (Est.) .....\$14,758,944
- Funding Source .....Measure J & Local Funds
  - Measure J .....\$6,758,944
  - Local Funds.....\$8,000,000
- Estimated Construction Start.....Summer 2023
- Targeted Completion .....Fall 2024

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## CHAPMAN / NEWELL INSTRUCTIONAL BUILDING DESIGN - DESIGN DEVELOPMENT

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghie Fullerton College</b>
<b>Design-BUILDER</b>	<b>BN Builders, Inc. &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design-Build</b>
<b>Project Gross Square Footage</b>	<b>23,192 GSF</b>
<b>DSA Application A#</b>	<b>TBD</b>



### Project Overview

The building at the intersections of Chapman Avenue and Newell Street will house the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room.

- Total Project Budget (Est.) .....\$21,985,777
- Funding Source .....Measure J & Local Funds
  - Measure J .....\$21,985,777
- Estimated Construction Start.....Summer 2023
- Targeted Completion .....Fall 2024

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300

### DESIGN - CONSTRUCTION DOCUMENTS

**Address** 321 E. Chapman Ave.  
Fullerton, CA 92832

**Project Manager** Oscar Saghie  
Fullerton College

**Architect** Pfeiffer Partners  
Architects, Inc.

**Project Delivery Method** Design-Bid-Build



### Project Overview

This project addresses the demand for enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future. As this project is integral to the Campus master plan and changes in scope can jeopardize the availability of matching State funds for the project, assessments are underway for the increase of Measure J funding. Transfers of funds will be completed from lower-priority projects at the Campus. Refer to Updates on Campus Project pages ahead for more details.

- Total Project Budget (Est.)..... \$113,809,608
- Expected Total Project Budget Increase to..... \$119,336,120
- Funding Source ..... Measure J & State Capital Outlay
  - Measure J ..... \$72,615,608
  - State Capital Outlay Funds ..... \$41,009,000
  - Local Funds ..... \$185,000
- Project Gross Square Footage ..... 66,765 GSF
- Estimated Construction Start..... Summer 2023
- Targeted Completion ..... Summer 2025





# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>	<b>Total Project Budget</b>	<b>\$31,607,054 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$8,444,702 (Measure J)</b>
<b>Number of Projects</b>	<b>3</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District. For costs related to the New Instructional Building, please refer to page 26 of this report.

- Total Project Budget ..... \$13,631,971
  - Current Implementation (Measure J) ..... \$3,132,039
  - Current Implementation (Capital Outlay) ..... \$5,910,953
  - Upcoming Phases (Measure J) ..... \$4,588,979
- Funding Source ..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion ..... January 2023



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

### **Renovate Building 300**

- The Final Project Proposal (FPP) documents were submitted to CCCCCO and are currently under review. The Campus Project Team expects a response by May 2022 at the latest on the approval of the document and availability of funds to proceed with the project's design with State support.
- R2A Architecture, the Architect of Record (AOR) for the project to date, submitted a letter on April 8th, 2022 withdrawing from proceeding with the design of the building renovation. The Campus Project Team is working on strategies for the selection of a replacement AOR.

### **New Maintenance & Operations Building**

- The Campus Project Team and BN Builders held a cost estimate review meeting on March 31. The Campus Project Team and BN Builders are continuing conversations on design and budget reconciliations. At the time of press, the combined budgets for this project and the Chapman/Newell Instructional Building hard and soft costs were approximately \$12m overbudget. A budget options log with different pathways for cost savings has been developed, alongside several studies of options for the design and finishes for both buildings.
- Design Development remains on hold until budget decisions are finalized at this first stage of design.

### **Chapman / Newell Instructional Building**

- The Campus Project Team and BN Builders held a cost estimate review meeting on March 31. The Campus Project Team and BN Builders are continuing conversations on design and budget reconciliations. At the time of press, the combined budgets for this project and the New M&O Building hard and soft costs were approximately \$12M overbudget. A budget options log with different pathways for cost savings has been developed, alongside several studies of options for the design and finishes for both buildings.
- Design Development remains on hold until budget decisions are finalized at this first stage of design.

### **New Performing Arts Complex**

- Pfeiffer Partners Architects, the Campus Project Team, and Building User Groups conducted a Construction Documents kick-off meeting on March 10. This meeting marks the official start of the last phase of the design for the project. The meeting centered on reviewing outstanding conversations from the previous design phase, capturing several of the details from the historic architectural review, and incorporating previously bypassed requirements for rigging, IT standards clarification, storage, and box office use. Progress installments of the construction documents will be



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

submitted to the Campus Project Team in the upcoming months for review and feedback in consultation with the Building User Groups.

- Work on the final phase of the design for the Construction Documents is underway. Part of the adjustments to the previous design iterations are the incorporation of comments from the Historic Architect review. Changes carried by the Architect of Record will mainly involve the redesign of exterior spaces adjacent to the Wilshire Auditorium. The final design will be submitted to the Historic Architect for review, and in turn allow for the release of the final report in compliance with the EIR mediation measures. Initial meetings were held in early April with the building commissioning agent, CBRE-Heery, for coordination at the stage of design.



Future New Performing Arts Complex — September 2021

### **Update / Improve Infrastructure** **IT Network Refresh Project**

- In March, the project reached 87% completion. The installation of copper cabling and other wiring was completed at the end of March. Third-party verification is underway in April. Warranties are being drafted in preparation for the close-out for this portion of the scope of work. The Implementation Team expedited the wireless access point installations, with work underway as of the third week of March at Fullerton College and progressing into Cypress College thereafter, and ending at the Anaheim Campus. New cores and firmware are fully installed at Fullerton College.
- Recent improvements in supply chains have resulted in shortened delays for items back-ordered. The recent availability of patch cabling has allowed the Implementation Team to reach the completion of several activities previously assumed to be delayed under the schedule or with fewer days of delays.
- A change order is in progress for schedule modifications and final cost adjustments for the overall project. A presentation to the Board of Trustees is expected at the meeting in May



# AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Anaheim Campus Tower First Floor  
Life/Safety Renovation  
[Design - Construction Documents]

Swing Space Projects / Interim  
Housing  
[DSA Review]

- ▶ Develop Interior and Exterior Signage  
[Design-Construction Documents]
- ▶ IT Network Refresh (Throughout Campus)





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
March 31, 2022

Anaheim

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Hard Cost	Budgeted Expenses Soft Cost	Contingency	Expenses to Date 3/31/2022	Balance to Date 3/31/2022	Start Date	End Date
Swing Space Projects/ Interim Housing	2,000,000	-	-	2,000,000	1,140,000	620,000	240,000	118,910	1,881,090	5/14/21	9/16/22
Swing Space -Culinary Arts (Temp. Facility)	2,500,000	-	-	2,500,000	1,425,000	775,000	300,000	-	2,500,000	12/17/21	9/27/23
Anaheim Tower First Floor Life/Safety Renovation	2,183,000	10,330,000	-	12,513,000	7,132,410	3,879,030	1,501,560	66,519	12,446,481	7/1/21	9/25/23
Update/Improve Infrastructure	669,290	-	-	669,290	381,495	207,480	80,315	-	669,290	5/15/18	12/31/26
Update/Improve Infrastructure (IT)	1,000,000	-	4,890,902	5,890,902	3,357,814	1,826,180	706,908	5,163,045	727,857	10/1/19	7/29/22
Develop Interior and Exterior Signage	1,087,431	-	49,400	1,136,831	647,994	352,418	136,420	4,820	1,132,011	4/1/21	12/30/22
Second Floor Tenant Improvements	813,000	-	-	813,000	463,410	252,030	97,560	-	813,000	3/1/22	3/31/23
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	37,188	-	309,901	3/23/23	1/14/26
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	-	2,352,720	12/29/23	6/26/25
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	279,480	-	2,329,000	9/1/26	6/21/27
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	218,000	4/1/24	6/30/25
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	-	1,382,500	2/1/23	12/4/23
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	324,330	176,390	68,280	-	569,000	7/1/27	9/6/28
Holding Account	4,100,000	-	-	4,100,000	-	-	6,600,000	-	4,100,000	8/1/19	12/31/30
Planning (Non Project Specific)	396,208	-	-	396,208	-	396,208	-	9,475	386,733	6/1/16	12/31/30
COMPLETED PROJECTS											
Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	97,250	-	-	97,250		6/17/20	8/20/21
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	959,764	-	4,252,430	5,212,194	3,379,276	1,789,125	-	5,212,194		3/1/16	12/31/19
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	640,736	-	-	640,736	414,956	225,780	-	640,736		6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293	317,302	471,281	-	871,293		6/1/16	4/1/17
Anaheim Campus Total:	23,607,800	10,330,000	10,064,025	44,001,825	22,838,746	13,014,479	10,522,097	12,184,242	31,817,583		
District & Other Expense											
Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	6,791,840	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	1,301,760	-	6/1/16	12/31/27
Other Bond Expenses	800,000	-	-	800,000	-	-	-	377,452	-	11/1/15	12/31/30
Total District	24,344,600	-	-	24,344,600	-	-	-	8,471,052	-		

General Notes:

1. Budget Reallocation from Holding Account to Swing Space Project/Culinary Arts (Temp Facility).

# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## SWING SPACE PROJECTS / INTERIM HOUSING

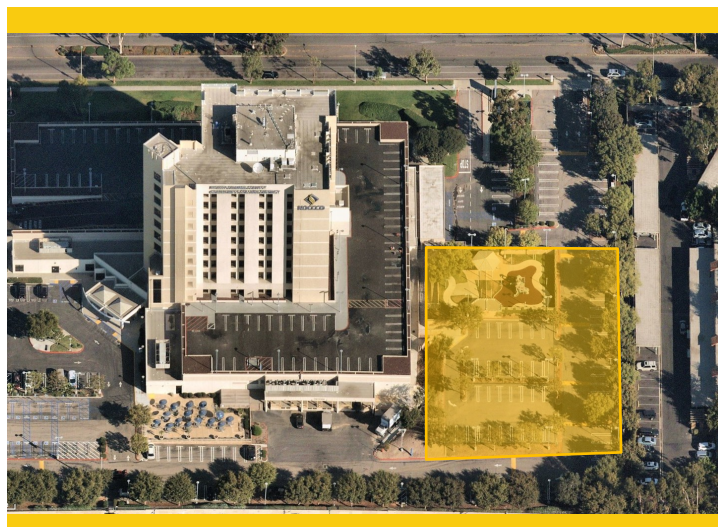
### DSA REVIEW

**Address** 1830 W. Romneya Dr.  
Anaheim, CA 92801

**Project Manager** Richard Williams  
District Director  
Facilities, Planning, and  
Construction

**Architect** SVA Architects, Inc.

**Project Delivery Method** Design-Bid-Build



### Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot part, there is a need to temporarily relocate classrooms and facilities located on the 1st and 2nd floors of the Anaheim-NOCE Campus before the start of construction activities. These new temporary modular buildings will allow for NOCE's instruction activities to continue during the repairs to the existing structure. Included are the design, assembly, construction, rent, and dismantling of 12 modular classrooms and associated facilities.

- Total Project Budget .....\$2,000,000
- Funding Source .....Measure J
- Project Gross Square Footage.....TBD
- Estimated Construction Start.....Winter 2023
- Targeted Construction Completion .....Spring 2023
- Temporary Structures Anticipated Dismantlement .....Fall 2025





# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## SWING SPACE PROJECTS / CULINARY ARTS

### PLANNING

**Address** 9200 Valley View St.  
Cypress, CA 90630

**Project Manager** Allison Coburn  
Cypress College

**Architect** TBD

**Project Delivery Method** Design-Bid-Build



### Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot part, there is a need to temporarily relocate classrooms and facilities located on the 1st floor of the Anaheim-NOCE Campus before the start of construction activities. A temporary modular building will allow for Cypress College's Culinary Arts Department instruction activities to continue during the repairs to the existing structure.

- Total Project Budget .....\$2,500,000
- Funding Source .....Measure J
- Project Gross Square Footage.....TBD
- Estimated Construction Start.....Winter 2023
- Targeted Construction Completion .....Summer 2023
- Temporary Structures Anticipated Dismantlement .....TBD



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## DEVELOP INTERIOR AND EXTERIOR SIGNAGE DESIGN-CONSTRUCTION DOCUMENTS

**Address** 1830 W. Romneya Dr.  
Anaheim, CA 92801

**Project Manager** Richard Williams  
District Director  
Facilities, Planning, and  
Construction

**Architect** Westberg + White

**Project Delivery Method** TBD



### Project Overview

Furnish and install new informational and wayfinding signage at indoor and outdoor spaces throughout the Anaheim Campus based on a uniform design standard under development by Westberg+White Architecture.

- Total Project Budget .....\$1,136,831
- Funding Source .....Measure J & Local
  - Measure J .....\$1,087,431
  - Local .....\$49,400
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....September 2022
- Targeted Completion .....December 2022





# PROJECT STATUS REPORT — ANAHEIM CAMPUS

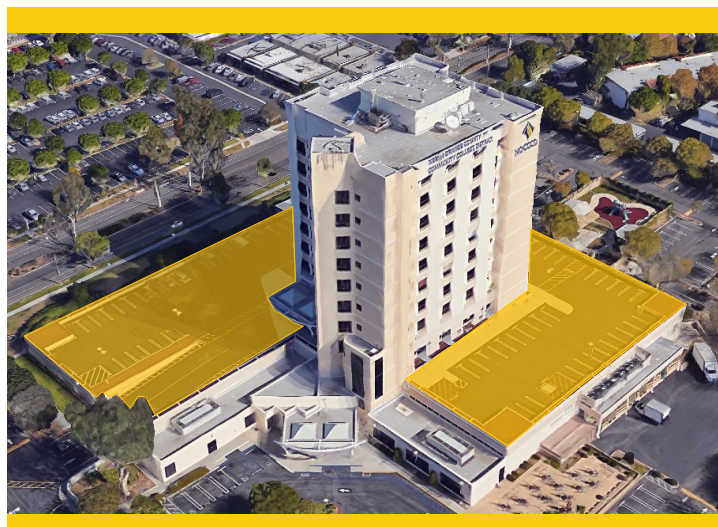
## ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION DESIGN - CONSTRUCTION DOCUMENTS

**Address** 1830 W. Romneya Dr.  
Anaheim, CA 92801

**Project Manager** Richard Williams  
District Director  
Facilities, Planning, and  
Construction

**Architect** SVA Architects, Inc.

**Project Delivery Method** Design-Bid-Build



### Project Overview

Based on a recent study on water intrusion completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc. and Allana Buick & Bers, Inc. several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim tower.

- Total Project Budget .....\$12,513,000
- Funding Source .....Measure J & State
  - Measure J .....\$2,183,000
  - State .....\$10,330,000
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....Spring 2023
- Targeted Completion .....Winter 2024



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### IMPLEMENTATION

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>	<b>Total Project Budget</b>	<b>\$1,766,540 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$1,097,250 (Measure J)</b>
<b>Number of Projects</b>	<b>2</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget ..... \$5,890,902
  - Current Implementation (Measure J) ..... \$754,209
  - Current Implementation (Capital Outlay) ..... \$4,890,902
  - Upcoming Phases (Measure J) ..... \$245,791
- Funding Source ..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion ..... January 2023



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

### Swing Space / Interim Housing

- The project design team has completed all Construction Documents and specifications for the construction of the temporary swing space facilities. The project documents were submitted for DSA review on February 28, 2022. The Campus Project and Design Teams anticipates back-check comments from the State agency in the next few weeks, and approval of to proceed with bidding and construction by late May of 2022.
- The Project Design Team received the plan check comments back from DSA on April 4. The Architect is reviewing and distributing the corrections to the engineering consultants and Mobile Modular for review. The team will take a closer look at the Fire, Life, Safety, and Accessibility comments for additional input from the Campus Project Team. This is the final review step prior to authorization to proceed with the bidding of the construction documents.
- Preparations are underway for the bidding phase, anticipated to take place in late spring to early summer of 2022 following DSA approval of the submitted Construction Documents. Construction is expected to proceed to assure completion of the modulars & move-in occurs prior to the start of the Fall term for 2023 . The modular buildings are expected to be in use until the completion of the Anaheim Tower First Floor Life/Safety renovation, with an option to extend as necessary in case of construction delays impact the project's completion date.



Swing Space / Interim Housing Future Location — July 2021

### Swing Space Projects / Culinary Arts

- Conversations continue with the Department on move and equipment needs for the new temporary facility.

### Develop Interior and Exterior Signage

- Westberg + White submitted a change order for added scope of services inclusive of construction administration for the implementation of the design. The document was reviewed by the Campus Project Team and was presented to the Board of Trustees in late March.



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

- The Design Team has received comments from NOCE concerning minor revisions to the current design. The majority of the planned signage has been approved by all stakeholders. Westberg + White will proceed with the development of the Construction Documents for submission to DSA in the upcoming weeks.

### **Anaheim Campus Tower First Floor Life/Safety Renovation**

- The Design Team completed the Preliminary Plans submittal of the project design to the California Community Colleges Chancellor's Office (CCCCO). The Campus Project team expects an expeditious review and approval of additional funding to proceed with the second half of the design. The Team is also considering the potential to the bidding of the project in 2023 for review and discussion with CCCCCO.
- The Campus Project Team is considering a delay to the start of construction for this project. The current scenario would postpone groundbreaking from fall 2022 to summer 2023. This pause would enable the phased temporary relocation of all current occupants of the first floor to their corresponding modular facilities. A letter explaining the request was submitted to the CCCCCO for review and consideration.

### **Update / Improve Infrastructure**

#### **IT Network Refresh Project**

- In March, the project reached 87% completion. The installation of copper cabling and other wiring was completed at the end of March. Third-party verification is underway in April. Warranties are being drafted in preparation for the close-out for this portion of the scope of work. The Implementation Team expedited the wireless access point installations, with work underway as of the third week of March at Fullerton College and progressing into Cypress College thereafter, and ending at the Anaheim Campus.
- Recent improvements in supply chains have resulted in shortened delays for items back-ordered. The recent availability of patch cabling has allowed the Implementation Team to reach the completion of several activities previously assumed to be delayed under the schedule or with fewer days of delays.
- A change order is in progress for schedule modifications and final cost adjustments for the overall project. A presentation to the Board of Trustees is expected at the meeting in May 2022.





# ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule



# ACTIVE PROJECTS

## Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Swing Space - Culinary Arts at Anaheim Campus: Selection for Architect of Record, and Request to Enter into Contract	<b>April/May 2022</b>
IT Network Refresh - Change Order for Schedule Modifications and Final Cost Adjustments for the District-wide Project	<b>May 2022</b>
Swing Space Fine Arts at Cypress College - General Contractor Bid Result, Selection, and Request to Enter into Contract	<b>June 2022</b>



# ACTIVE PROJECTS

## 30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
<b>Cypress</b> - Fine Arts Renovation—100% Construction Documents are submitted to DSA.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
<b>Cypress</b> - Fine Arts Renovation—Campus Project Team studying as-built drawing to determine the location of cabling and conduits.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
<b>Cypress</b> - Swing Space Project / Fine Arts - Bidding is anticipated beginning of April upon approval of DSA.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
<b>Cypress</b> - Campus wide security systems upgrades - Video monitoring station is in progress alongside the verification of software with all cameras in the system.	Cypress PM, Vector USA	In Progress
<b>Fullerton</b> - New Performing Arts Complex - Project has started Construction Documents phase.	Fullerton PM, Pfeiffer, District	In Progress
<b>Fullerton</b> - M & O Building— Project anticipated to start design development phase on April 4th.	Fullerton PM, District, Glumac	In Progress
<b>Fullerton</b> - Chapman / Newell Instructional Building - Project anticipated to start design development phase on April 4th.	Fullerton PM, District, Glumac	In Progress
<b>Fullerton</b> - Renovate Building 300 - Submittal of FPP to CCCCCO for Review and Approval.	Fullerton PM, District, Rodriguez Engineering, CRB Architect	In Progress
<b>Fullerton</b> - New Instructional Building - The project has entered close-out phase.	Fullerton PM, District, BN Builders, RNT Arch.	In Progress
<b>Anaheim</b> - Swing Space / Interim Housing - Project anticipated to enter bidding phase upon the approval of DSA.	Anaheim-NOCE, District, MAAS, SVA Architects	Upcoming
<b>Anaheim</b> - Anaheim Campus Tower First Floor Life/Safety Renovation - Project has started design development phase.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
<b>Anaheim</b> - Anaheim Campus Tower First Floor Life/Safety Renovation— CCCCCO in review and approval of the Preliminary Plans.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
<b>Anaheim</b> - Anaheim Campus Tower First Floor Life/Safety Renovation—Campus Project Team considering delay the start of the project from fall 2022 to summer 2023. This will allow the move of the occupants to their corresponding location.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
<b>Anaheim</b> - Develop Interior and Exterior Signage—Preliminary plans of the project design was submitted to the CCCCCO	Anaheim-NOCE, District	In Progress
<b>Anaheim</b> - Develop Interior and Exterior Signage—Comments from NOCE are being review by the Design Team, and to proceed the development of construction documents.	Anaheim-NOCE, District	In Progress
<b>Anaheim</b> - Swing Space / Culinary Arts—Conversation continue with the Department on move and equipment needs for the new temporary facility	Anaheim-NOCE, District	In Progress



# ACTIVE PROJECTS

## 30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
<b>District</b> - IT Network Refresh - Connection of the Independent Distribution Frame (IDF) to the network at Fullerton College.	District, Vector USA, Fullerton PM & Facilities	In Progress
<b>District</b> - IT Network Refresh - Phone Placement, Network & VoIP Cutover at Cypress College.	District, Vector USA, Anaheim PM & Facilities	In Progress
<b>District</b> - IT Network Refresh - Phone Placement, Network & VoIP Cutover at Fullerton College.	District, Vector USA, Fullerton PM & Facilities	In Progress



# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(04-01-22 TO 06-30-22)



	April				May					June				Comments
	5	12	19	26	3	10	17	24	31	7	14	21	28	
<b>GENERAL</b>														
NOCCCD Board Meetings														April 12th, April 26th, May 10th, May 24th, June 14th, and June 28th
COC Meetings														June 1st (In Person Meeting at Cypress College)
Bond Program Management Team Mtgs.														April 19th, May 17th, and June 21st (meeting held via Zoom)
<b>PLANNING</b>														
<b>ANAHEIM</b>														
Swing Space - Culinary Art (Temp.)														
Architect - Engineering Services Procurement														In Progress
<b>CYPRESS</b>														
Central Plants Upgrades														In Progress
<b>DESIGN PHASE</b>														
<b>ANAHEIM</b>														
Anaheim Campus Tower First Floor Life/Safety Renovation														
Construction Documents														In Progress - Anticipated Completion on April 15th (Tentative Schedule Change)
Develop Interior and Exterior Signage														
Construction Documents														In Progress - Anticipated Completion on April 11th
Swing Space - Culinary Art (Temp.)														
Schematic Design														Upcoming - April 29th
<b>FULLERTON</b>														
New Performing Arts Complex														
Construction Documents														In Progress
New M&O Building														
Design Development														Upcoming - April 4th
Chapman/Newell Instructional Building														
Design Development														Upcoming - April 4th
Construction Documents														Upcoming - June 22nd
Renovate 300 Building														
Submittal of FPP to CCCC for Review and Approval														In Progress
<b>DSA PHASE &amp; AGENCY REVIEW</b>														
<b>ANAHEIM</b>														
Swing Space Interim Housing														In Progress
Anaheim Campus Tower First Floor Life/Safety Renovation														Upcoming - April 19th (Tentative Schedule Change)
Develop Interior and Exterior Signage														Upcoming - April 12th
<b>CYPRESS</b>														
Fine Arts Building Renovation														In Progress
Swing Space - Fine Arts														In Progress
<b>FULLERTON</b>														
New Performing Arts Complex														Upcoming - June 20th
<b>BIDDING</b>														
<b>ANAHEIM</b>														
Swing Space Interim Housing														Upcoming - April 20th
<b>CYPRESS</b>														
Swing Space - Fine Arts														Upcoming - April 14th
<b>Anaheim</b>														
Develop Interior and Exterior Signage														Upcoming - May 1st for non DSA scope of work
<b>PRE-CONSTRUCTION PHASE</b>														
<b>CONSTRUCTION PHASE</b>														
<b>CYPRESS</b>														
Campus wide security systems upgrades														
Replacement of Existing Cameras (phase 2)														In Progress
<b>Network Refresh</b>														
<b>FULLERTON</b>														
FortiManager Implementation														Network management software
Implementation - SolarWinds														IT management software & remote monitoring
IDF Patching - AP's and VoIP														Connection of the Independent Distribution Frame (IDF) to the Network
Phone Placement, Network & VoIP Cutover														VoIP Phone Replacement, and Network
<b>ANAHEIM</b>														
FortiManager Implementation														Network management software
Implementation - SolarWinds														IT management software & remote monitoring
<b>CYPRESS</b>														
FortiManager Implementation														Network management software
Implementation - SolarWinds														IT management software & remote monitoring
Phone Placement, Network & VoIP Cutover														VoIP Phone Replacement, and Network



# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD (Continued)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(04-01-22 TO 06-30-22)



	April				May					June				Comments
	5	12	19	26	3	10	17	24	31	7	14	21	28	
<b>CLOSE-OUT PHASE</b>														
IT														
CLOSE-OUT PHASE														
<b>CYPRESS</b>														
Athletic Field Realignment - Baseball Clubhouse														In Progress
New SEM														In Progress
VRC/SAC														In Progress
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														In Progress
Pond Refurbishment														In Progress
<b>FULLERTON</b>														
New Instructional Building														In Progress

\* Non-Measure J expenditure activities



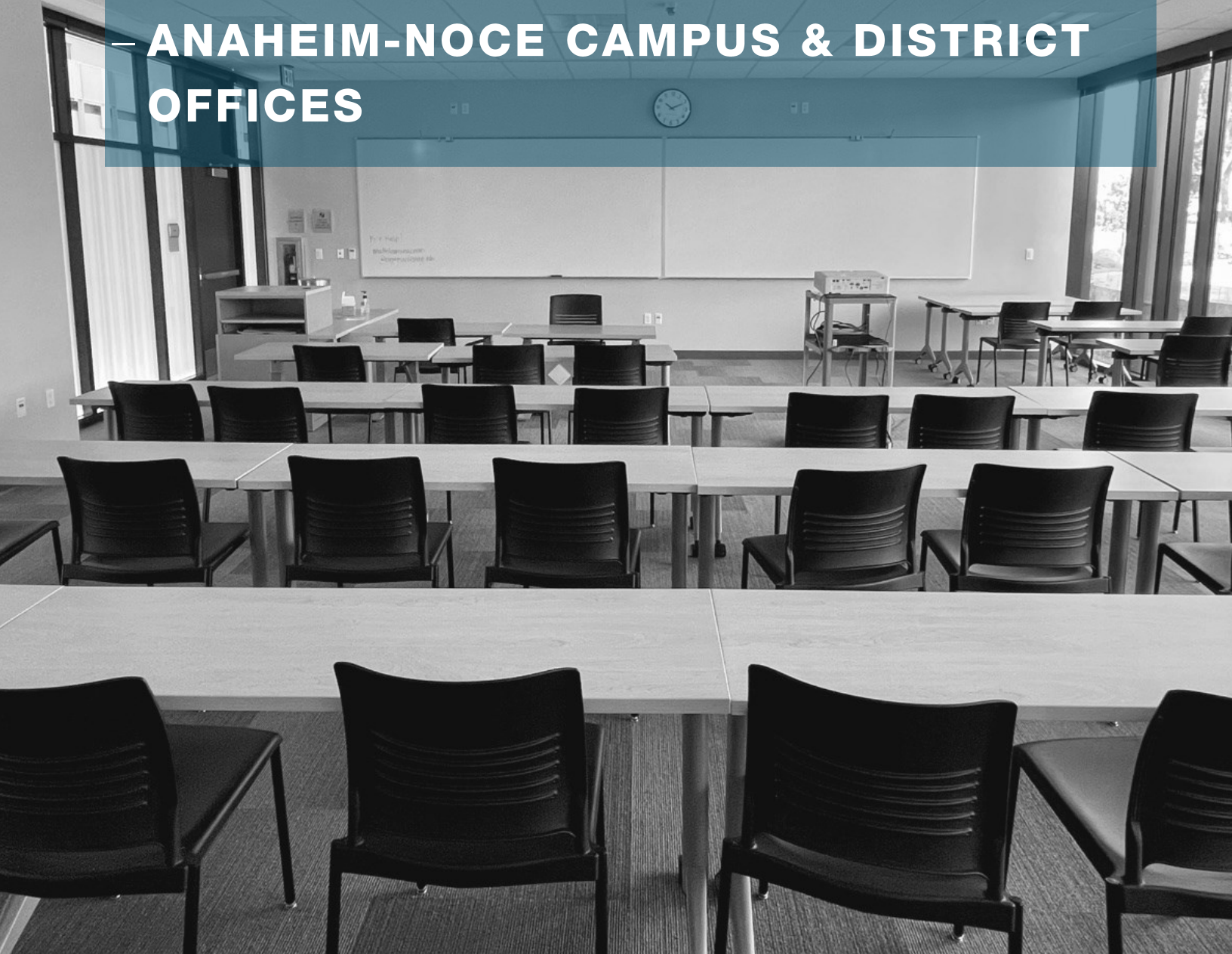


# COMPLETED PROJECTS

– CYPRESS COLLEGE

– FULLERTON COLLEGE

– ANAHEIM-NOCE CAMPUS & DISTRICT  
OFFICES



# COMPLETED PROJECTS

## Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,671	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J and Local	Meas. J = \$1,905,141 Local = \$159,467	May 2021



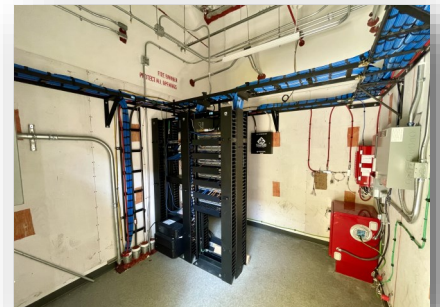
Completed Baseball Field Improvements at Cypress College



# COMPLETED PROJECTS

## Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
New Science, Engineering, and Mathematics Building	Measure J Local Federal	Meas J = \$94,068,202 Local = \$3,000,000 Federal = \$492,521 Sche. Maint. = \$53,584	September 2021
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021

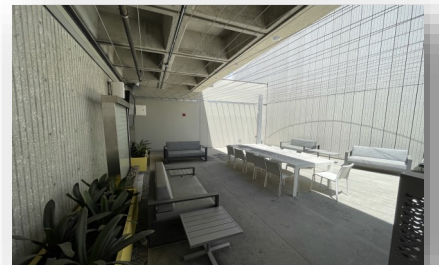
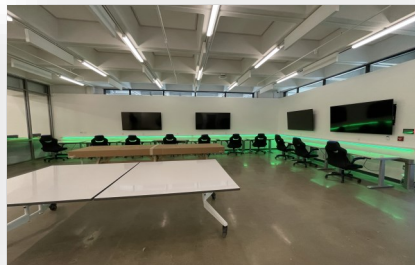


Completed New Science, Engineering, and Mathematics Building at Cypress College

# COMPLETED PROJECTS

## Cypress College (continued)

New Veteran's Resource Center / Student Activities Center Expansion	<b>Measure J Local</b>	<b>Meas J. = \$13,411,167 Local = \$89,764</b>	July 2021
Update / Improve Infrastructure (VRC/SAC)	<b>Measure J</b>	<b>\$1,077,912</b>	July 2021
Update / Improve Infrastructure (IT-VRC/SAC)	<b>Measure J</b>	<b>\$181,761</b>	July 2021
Mass Communications & Security Systems Upgrade (VRC/SAC)	<b>Measure J</b>	<b>\$60,938</b>	July 2021



**Completed New VRC / SAC at Cypress College**

# COMPLETED PROJECTS

## Cypress College (continued)

Veteran's Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021
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**Completed Veteran's Memorial Bridge, Plaza, and Tribute Garden at Cypress College**

Pond Refurbishment	Local	\$623,873	July 2021
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**Completed Pond Refurbishment at Cypress College**



# COMPLETED PROJECTS

## Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J and Scheduled Maintenance	Meas. J = \$444,702 Sch. Maint. = \$85,559	July 2020



Completed Infrastructure / Buildings 300-500 Sewer Line at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Greenhouse Replacement	Measure J and Local	Meas. J = \$834,381 Local = \$817,724	August 2021



Completed Greenhouse Replacement at Fullerton College

# COMPLETED PROJECTS

## Fullerton College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Central Plant Replacement & Expansion	Measure J	\$10,600,000	September 2021



Completed Central Plant Replacement & Expansion at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
New Instructional Building	Measure J Local	\$53,588,031 \$200,000	March 2022
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022

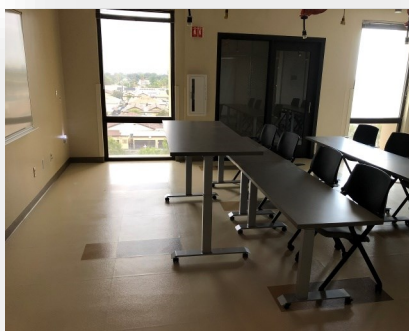
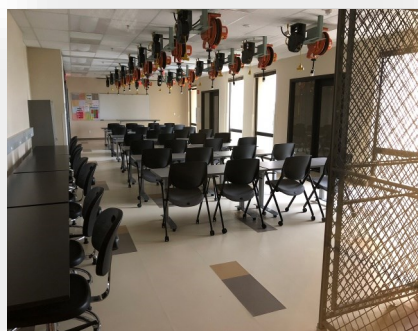


Completed New Instructional Building at Fullerton College

# COMPLETED PROJECTS

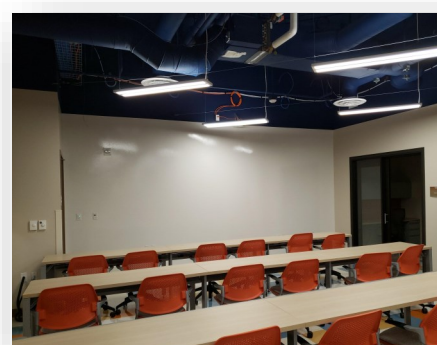
## NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
7th and 10th Floors Buildout	Measure J and Measure X	Meas. J = \$959,764 Meas. X = \$4,252,430	June 2019



Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus



# COMPLETED PROJECTS

## NOCE—Anaheim Campus & District Offices (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Secondary MDF Room	Measure J	\$97,250	March 2021



Views of the Secondary MDF Room at the Anaheim Campus Central Plant Mezzanine

**April 2022**

# **Board of Trustees Report**

**BOT**

## **Measure J Bond Program**



1830 W. Romneya Dr., Building B., Anaheim, CA 92801