

June 2022



CAPITAL PROJECTS REPORT
to the

Citizens' Oversight Committee

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Active Project Status Report

Campus Projects

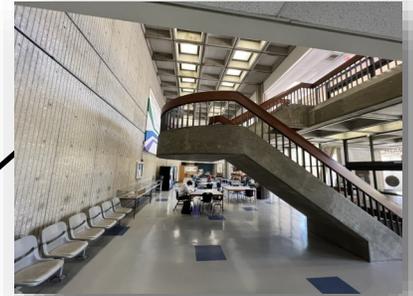
- Cypress
- Fullerton
- Anaheim and District Offices



AERIAL VIEW — CYPRESS CAMPUS PROJECTS

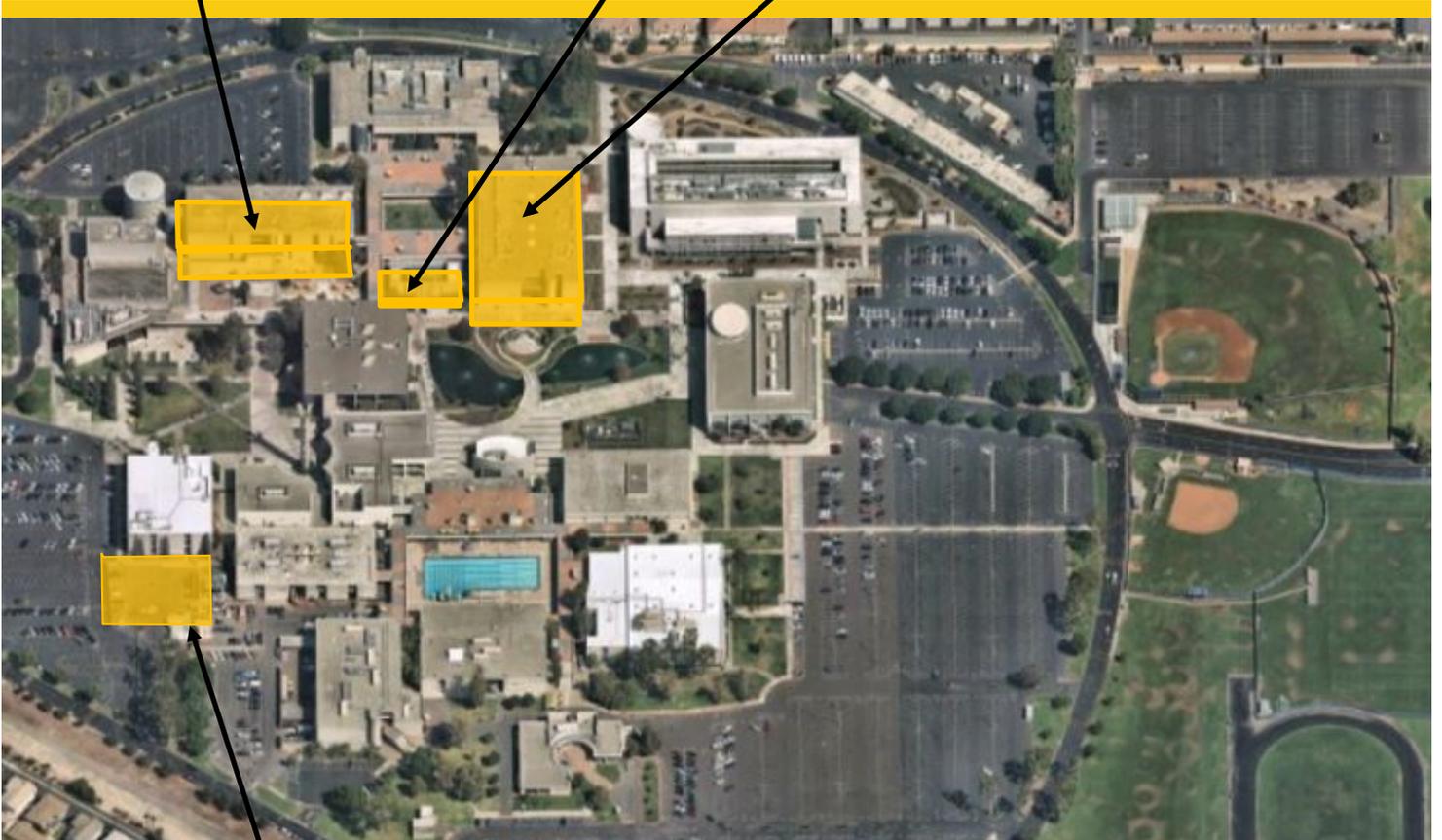


Fine Arts Building Renovation
[Design - DSA Review]



Swing Space Fine Arts (Old SEM)
[Bidding]

Central Plant Upgrades
[Planning]



Swing Space Project—Culinary Arts
[Design—Schematic Design]

*See page 25 for more details

- ▶ IT Network Refresh (Throughout Campus)
[Implementation]
- ▶ Campus-Wide Security Systems Upgrade
[Planning]



PROJECT STATUS REPORT – CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION

DESIGN - DSA REVIEW

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	DLR Group
Construction	Sundt Construction, Inc.
Project Square	66,765 GSF
DSA Application A#	04-120539



Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms. Allocation of funds by the Department of Finance was obtained to address seismic upgrades to comply with DSA requirements.

- Preliminary Total Project Budget \$53,256,861
- Funding Source Measure J & State Capital Outlay
 - Measure J \$33,413,861
 - State Capital Outlay Funds \$19,843,000
- Estimated Construction Start Fall 2022
- Targeted Completion Winter 2024



PROJECT STATUS REPORT – CYPRESS CAMPUS

SWING SPACE - FINE ARTS (OLD SEM)

BIDDING

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	DLR Group
Project Delivery	Design-Bid-Build
Project Square	100,681 GSF
DSA Application A#	04-120540



Project Overview

The existing 1972, 3-story, 100,681 square foot of the former Science Engineering and Mathematics (old SEM) building will be utilized to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the fine arts programs, minor renovations will be required including, but not limited to, demolition of casework, sinks, plumbing, flooring, and accessibility restroom upgrades. Only a portion of the gross square footage (GSF) is undergoing renovation.

- Project Budget \$5,626,285
- Funding Source Measure J
- Estimated Construction Start..... Spring 2022
- Targeted Completion Fall 2022

PROJECT STATUS REPORT – CYPRESS CAMPUS

CENTRAL PLANT UPGRADES PLANNING

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	TBD
Project Delivery Method	TBD



Project Overview

Upgrades to current equipment to provide heating, cooling, and redundancy of existing equipment for maintaining a comfortable environment at the Campus’ building for the students, faculty, and staff.

- Project Budget \$7,000,000
- Funding Source Measure J
- Project Delivery Method To Be Determined
- Architect/Engineer of Record To Be Determined
- Estimated Construction Start To Be Determined
- Targeted Completion To Be Determined

PROJECT STATUS REPORT – CYPRESS CAMPUS

CAMPUS-WIDE SECURITY SYSTEMS UPGRADE PROCUREMENT

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Project Delivery Method	Professional Services Contracting



Project Overview

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget \$2,187,537
 - Phase 1 \$371,367
 - Remaining Phases \$1,816,170
- Funding Source Measure J
- Architect/Engineer of Record Guide post Solutions, LLC.
- Estimated Construction Start To Be Determined
- Targeted Completion To Be Determined



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$24,653,641 (Measure J)
		Total Budget Allocated	\$16,171,042 (Measure J)
Number of Projects	8	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget \$10,107,985
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay)..... \$5,006,398
 - Upcoming Phases (Measure J) \$3,129,125
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion January 2023

PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$2,589,603
		Total Budget Allocated	\$646,748
Number of Projects	4	Funding Source	Measure J

General Overview

Projects to address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

Central Plant Upgrades

- There are no updates during this reporting period.

Fine Arts Building Renovation

- The Campus Project Team obtained quotes for the investigation and development of as-built drawings of communication lines in the vicinity of the building to better understand locations and depths. This information guided the Design Team in determining the potential relocation of cabling or conduits in the vicinity of the areas of work.
- The construction documents continued to be under review at DSA. The Campus Project Team recently performed a new underground study that is wrapping up now. The results will inform strategies to avoid conflicts with telecommunication infrastructure in the vicinity of the building's foundation. Several DSA back-check comments have been received and are under review by the Campus Project Team.

Swing Space - Fine Arts (Old SEM)

- DLR submitted responses to several of DSA's comments on the Construction Documents provided for review. The State Agency required additional accessibility upgrades that were initially understood to fall under waivers as facility would be operating as a swing space temporarily. Additional conversations took place between DSA and the project's Architect of Record for resolution in late March.



Fine Arts Renovation—Foyer Rendering by DLR Group

- The review of Construction Documents at DSA was completed by the end of March. DLR Group addressed all back-check comments from the State Agency. The Campus anticipated approval for the submitted comments in mid-March. Preparations occurred for project bidding. Construction is expected to take place over the summer of 2022.

- The Design Team scheduled two back-check appointments with DSA for the third and fourth weeks of March. During these sessions, the Architect of Record responded to the agency's comments to the submitted Construction Documents and provided solutions amenable to



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

the request based on building code guidelines.

- The project received DSA approval on April 15th. The Campus Project Team went out for bid, with advertisement starting on April 22nd, and repeated on April 29th. A mandatory job walk was held on May 2nd, and bids were due to the District on May 31st. The selection of the general contractor will be presented to the Board in June for authorization to enter into contact.



Fine Arts Renovation - Recital Hall Rendering by DLR Group

Update / Improve Infrastructure

IT Network Refresh Project

- In March, the project reached 87% completion. The installation of copper cabling and other wiring was completed at the end of March. Third-party verification was underway in April. Warranties were drafted in preparation of the close-out for this portion of the scope of work. The Implementation Team expedited the wireless access point installations, with work underway as of the third week of March at Fullerton College and progressing into Cypress College thereafter and ending at the Anaheim Campus.
- Recent improvements in supply chains have resulted in shortened delays for back-ordered items. The recent availability of patch cabling allowed the Implementation Team to reach the completion of several activities previously assumed to be delayed under the schedule or with fewer days of delays.
- Change order no. 3 was drafted for schedule modifications and final cost adjustments for the overall project. An agenda item to the Board of Trustees was submitted and approved on the second meeting for May 2022.
- New cores and firmware were fully installed at Fullerton College. Meetings were held with Cypress College Academic Computing ahead of the installation at the Campus in April.
- Connectivity verifications to new devices is in progress at Cypress and Fullerton. Activities began in early May at the Anaheim Campus. The installation of bond-funded components from the base



UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

scope of work has been completed at all three Campuses. Work remained to be completed in the change order scopes, which have reached the 95% completion mark this month. Planning for the implementation of Voice-over IP (VoIP) progressed with a start at Fullerton College in May and a conclusion at Cypress in July 2022. Migration is planned to take place in the second half of 2022.

- Supply chain challenges remain in securing outstanding components for installation and various project locations. For example, Wi-Fi transmitters are available but the clamps to mount are back-ordered. VectorUSA is consistently working with all suppliers to expedite or find alternate schedules for the delivery of the missing components.
- Issues with back-ordered items continued. VectorUSA continued tracking missing components for delivery in late May to early June of 2022. Temporary solutions were established while waiting for permanent equipment to be available in the upcoming months.
- The Implementation Team received preliminary Wi-Fi heat maps for each Campus. At the end of installation, VectorUSA will run through the heat maps again to avoid dead spots or places where there is a need to boost some of the signals or realign access points further apart to prevent cross-over.
- In the last weekend of April, VectorUSA set up the new computing cores at Cypress and prepared for migration later in the summer.

Campus-Wide Security Systems Upgrade

- The Campus Project Team conducted the first phase of the project and test pilot. Evaluations of the results reached completion. The team reviewed the need for additional components before the procurement of the Video Monitoring System (VMS) software. The start of the second phase of the project is contingent on the successful evaluation of results completion of the initial phase.
- Procurement for phase I started for the installation of a new Video Management System (VMS) and a video monitoring station to operate existing cameras throughout the Campus. This step followed the successful pilot system implementation in the previous months.



AERIAL VIEW — FULLERTON CAMPUS PROJECTS

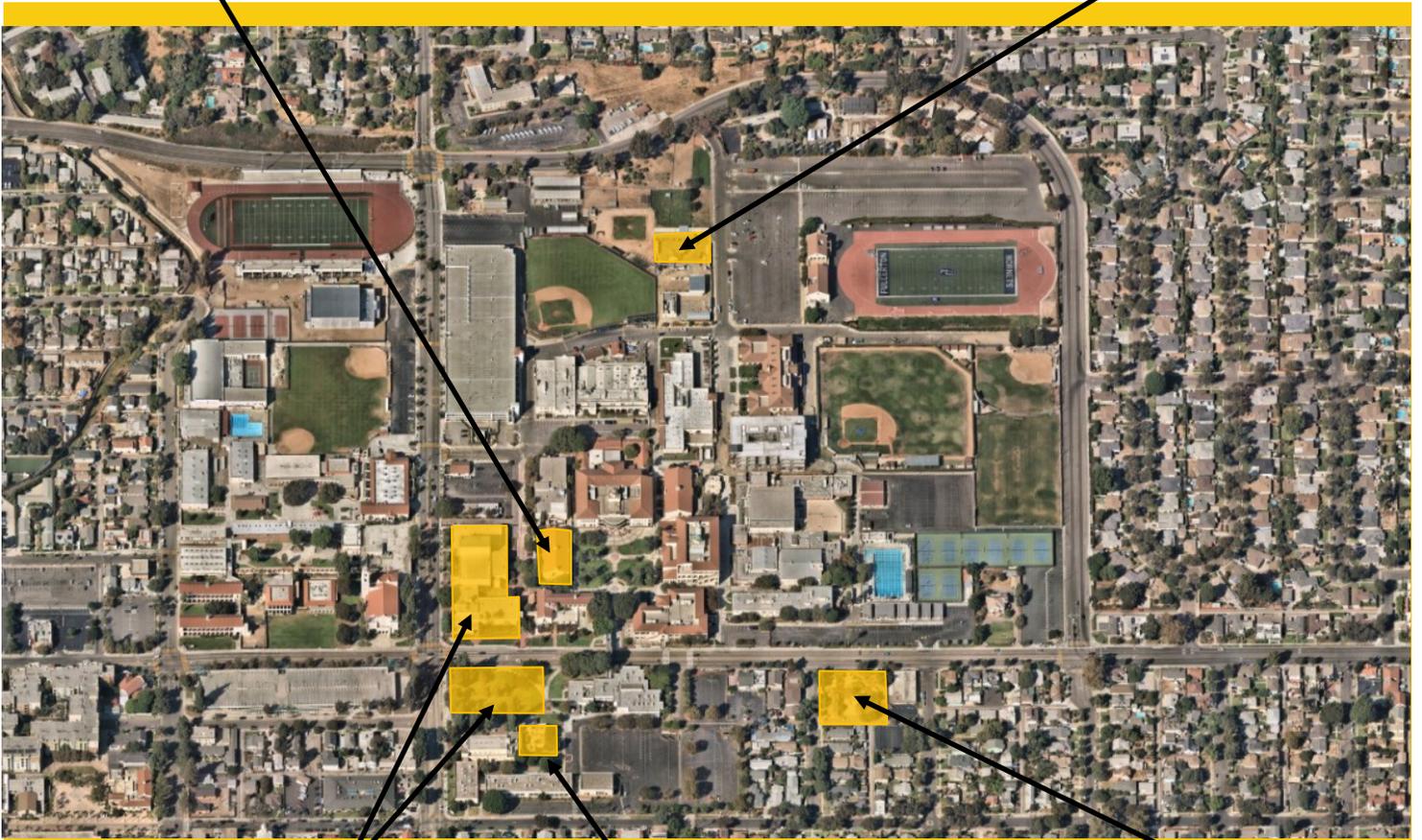


Renovate Building 300
[Planning-FPP Review]

- ▶ IT Network Refresh
(Throughout Campus)
[Implementation]



New Maintenance & Operations Building
[Design - Design Development]



New Performing Arts Complex - Demolish
Buildings 1100 and 1300
[Design - Construction Documents]



Wilshire Chiller Plant Relocation
[Planning]



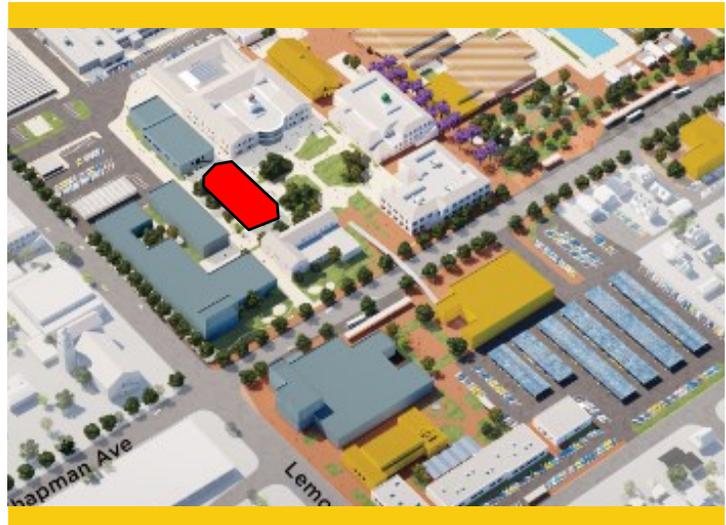
Chapman / Newell Instructional Building
[Design - Design Development]



PROJECT STATUS REPORT – FULLERTON CAMPUS

RENOVATE BUILDING 300 PLANNING-FPP REVIEW

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect	Westberg White
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-118314



Project Overview

Total renovation of Building 300, including seismic enhancements and historic consideration of Building 300. The renovated building will contain general classrooms, dean and faculty offices, and shared laboratories.

- Total Project Budget*\$35,946,675
- Funding SourceMeasure J & State Capital Outlay
 - Measure J*\$20,482,000
 - State Capital Outlay Funds*\$15,464,675
- Project Gross Square Footage.....22,705 GSF
- Estimated Construction Start.....November 2023
- Targeted CompletionWinter 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATION BUILDING DESIGN - DESIGN DEVELOPMENT

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Design-Builder	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design- Build
Project Gross Square Footage	14,723 GSF
DSA Application A#	TBD



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

- Total Project Budget\$14,758,944
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,758,944
 - Local Funds.....\$8,000,000
- Estimated Construction Start.....Summer 2023
- Targeted CompletionFall 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING DESIGN - DESIGN DEVELOPMENT

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-Builder	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	23,192 GSF
DSA Application A#	TBD



Project Overview

The building at the intersections of Chapman Avenue and Newell Street will house the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room.

- Total Project Budget\$21,985,777
- Funding SourceMeasure J & Local Funds
 - Measure J\$21,985,777
- Estimated Construction Start.....Summer 2023
- Targeted CompletionFall 2024



PROJECT STATUS REPORT – FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300

DESIGN - CONSTRUCTION DOCUMENTS

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect	Pfeiffer Partners Architects, Inc.
Project Delivery Method	Design-Bid-Build



Project Overview

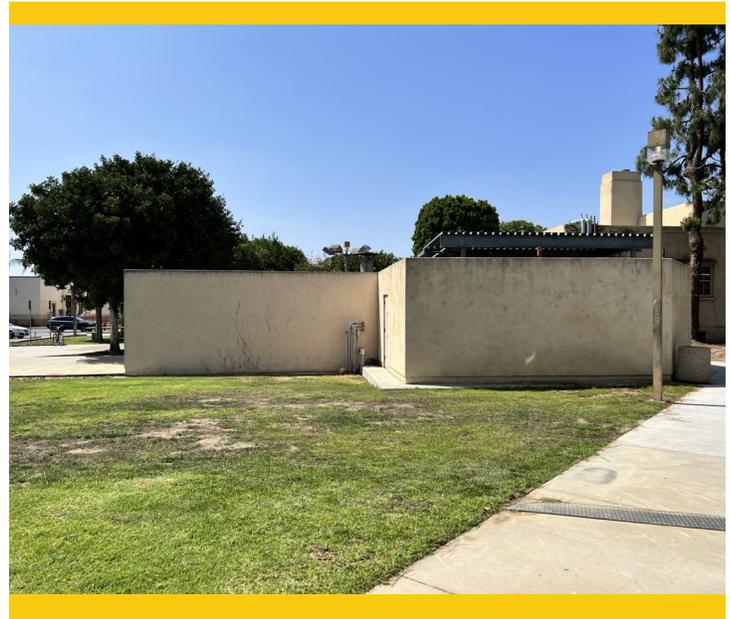
This project addresses the demand for enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future. As this project is integral to the Campus master plan and changes in scope can jeopardize the availability of matching State funds for the project, assessments are underway for the increase of Measure J funding. Transfers of funds will be completed from lower-priority projects at the Campus. Refer to Updates on Campus Project pages ahead for more details.

- Preliminary Total Project Budget \$113,809,608
- Expected Total Project Budget Increase to \$119,336,120
- Funding Source Measure J & State Capital Outlay
 - Measure J \$72,615,608
 - State Capital Outlay Funds \$41,009,000
 - Local Funds \$185,000
- Project Gross Square Footage 66,765 GSF
- Estimated Construction Start Summer 2023
- Targeted Completion..... Summer 2025

PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION PLANNING

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	TBD
Project Delivery	Design-Bid-Build
Project Gross Square Footage	TBD
DSA Application A#	TBD



Project Overview

Due to its location in the footprint of the future Performing Arts Complex, the demolition and relocation of the existing Chiller Plant and service yard are necessary as a first phase of the project. The current facilities deliver temperature control to the buildings in the vicinity, such as the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE).

- Total Project Budget (Est.)\$3,100,000
- Funding SourceMeasure J
- Estimated Construction Start.....Winter 2023
- Targeted CompletionSummer 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$28,507,054 (Measure J)
		Total Budget Allocated	\$8,444,702 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget \$13,631,971
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay)..... \$5,910,953
 - Upcoming Phases (Measure J) \$4,588,979
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion January 2023



UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

Renovate Building 300

- Cambridge West completed a new Final Project Proposal (FPP) for the completed scope of work for the renovation of Building 300 inclusive of the required significant seismic upgrades required by DSA in compliance with the 2019 California Building Code (CBC). The document was presented to and approved by the Board of Trustees on February 22, 2022. A submittal for the CCCC for review and consideration for funding took place in late February. The District anticipated updates on approved funding for the project by May of 2022 at the latest. A preliminary estimate placed the total project cost at approximately \$35M. Additional cost estimates will be produced in the upcoming months contingent on updates from the CCCC. The Final Project Proposal (FPP) documents were submitted to CCCC and are currently under review.
- The CCCC is reviewing the submitted revised FPP for this project. Currently, this project is on the State list to be funded for next year, just under \$15M. A decision on funding is expected to be available in June.
- R2A Architecture, the Architect of Record (AOR) for the project to date, submitted a letter on April 8th, 2022 withdrawing from proceeding with the design of the building renovation. The Campus

Project Team contacted other architectural firms in the District's pool of pre-approved Architects for proposals. The results of the selection process will be presented to the Board on the second meeting for May 2022.

- Westberg White Architects was selected as the new Architect of Record (AOR) following interviews with architectural firms that submitted proposals to take on the completion of the design for the renovation of Building 300. Upon release of a Notice to Proceed (NTP) the firm will develop a schedule for the remainder of the scope of work and a plan of action to start the first phase of construction by November 2023.



New Maintenance & Operations Rendering — December 2021

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

Chapman / Newell Instructional Building and New Maintenance & Operations Building

- Early in February BN Builders provided a revised construction cost estimate. The design-builder validated costs and provided a better alignment on estimate structures and costs submitted at the time of the Request for Proposals for the bundled projects. A second meeting was held between BN Builders, RNT, and O'Connor CM to reconcile estimates at the 100% Schematic Design phase. As a follow-up from this joint session, the Design Team is proceeding to conduct studies for alternates with potential costs savings during construction. Such studies encompassed alternate construction methods and materials for roofing, enhancements to the current building layout, workshop requirement clarifications, and finishes throughout the building. A third review session to approve any of the alternates occurred on February 24th. Design Development will begin contingent to the Campus Project Team's concurrence with the estimates at the current stage of design.
- The Design Team received approvals from the local fire department on the current building construction plans and all requirements for future building functions as stipulated by the programming documents.
- The reconciliation process for the 100% Schematic Design costs neared completion between OCMI and BN Builders. The cost estimates broached the gap with a difference of 4.6%. Additional work will occur to determine value engineering approaches to meet a potentially revised target cost for the construction of the project. The start of Design Development is contingent on an upcoming agreement between the design-builder and Campus Project Team on the new target cost for construction.
- The Campus Project Team and BN Builders held a cost estimate review meeting on March 31st. The Campus Project Team and BN Builders continued conversations on design and budget reconciliations. At the time of press, the combined budgets for the projects hard and soft costs were approximately \$12M overbudget. A budget options log with different pathways for cost savings was developed, alongside several studies of options for the design and finishes for both buildings.



New Chapman / Newell Instructional Rendering — December 2021

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

- Meetings between the design-builder and the Campus Project Team to reconcile the budget continued until the end of April. On the last week of the month, the team met to review value engineering information and accepted several proposed deletions. The group decided to move forward with the Design Development phase to have a better understanding of the project's final requirements and cover all project budget conversations in combination with the Guaranteed Maximum Price discussion at the end of design.

New Performing Arts Complex

- A Construction Documents kick-off meeting was held with Pfeiffer Partners Architects on February 14th. A series of meetings were programmed with the Building User Groups to finalize furniture arrangements with Dovetail Consultants. Additional meetings were scheduled with Campus Facilities, Campus IT, and Campus Safety to complete requirements for the project's Construction Documents. At this time the projected allocation of State funds for the construction phase has not changed.
- A historic evaluation draft report was produced by KSM Architecture and provided to the Campus Project Team for review. Recommendations informed upcoming design decisions during the Construction Documents phase of design. Responses to inquiries and feedback were considered for incorporation into the final version. A series of meetings was held between the third-party historical reviewer and the Design Team to address questions and concerns noted on the draft report.
- Following approval of funding from the Department of Finance and CCCCO, the Design Team progressed on the working drawings for the first submittal of construction documents in the upcoming months.
- Pfeiffer Partners Architects, the Campus Project Team, and Building User Groups conducted a Construction Documents kick-off meeting on March 10th. This meeting marks the official start of the last phase of the design for the project. The meeting centered on reviewing outstanding conversations from the previous design phase, capturing several of the details from the historic architectural review, and incorporating previously bypassed requirements for rigging, IT standards clarification, storage, and box office use.
- Work on the final phase of the design for the Construction Documents is underway. Part of the adjustments to the previous design iterations involved the incorporation of comments from the Historic Architect review. Changes carried by the Architect of Record included the redesign of exterior spaces adjacent to the Wilshire Auditorium. The final design will be submitted to the Historic Architect for review, and in turn allow for the release of the final report in compliance with the EIR mediation measures. Initial meetings were held in early April with the building commissioning agent,



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

CBRE-Heery, for coordination at the stage of design.

- The Campus Project Team and Design Team conducted meetings with the Building User Groups (BUG) on April 29th to finalize the last design modifications to the current design at the midpoint of the development of Construction Documents. In the upcoming month, the Architect of Record (AOR) will submit an installment of these documents to the Campus Project Team for review and comment. A new project cost estimate will be made available with the upcoming design installment submittal.
- The Campus Project Team is working on the scope of work for two projects to take place in preparation for the New Performing Arts Complex construction. First is the relocation of the current Chiller Plant providing cooling air to the buildings south of Chapman Avenue, followed by Parking Lot 10 improvements to enable the new layout needed for vehicular circulation due to the new building. Timelines and budgets for these projects will be made available in June.



Future Home of the New Performing Arts Complex

Update / Improve Infrastructure **IT Network Refresh Project**

- The Implementation Team expedited the wireless access point installations, with work underway as of the third week of March at Fullerton College and progressing into Cypress College thereafter, and ending at the Anaheim Campus. New cores and firmware are fully installed at Fullerton College. New Wi-Fi access points were fully set up.
- For additional details refer to the overall project updates on pages 10 and 11.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Anaheim Campus Tower
First Floor Life/Safety Renovation
[Design - Construction Documents]

Swing Space Projects / Interim Housing
[DSA Review]

- ▶ Develop Interior and Exterior Signage [DSA Review]
- ▶ IT Network Refresh (Throughout Campus)



PROJECT STATUS REPORT – ANAHEIM CAMPUS

SWING SPACE PROJECTS / INTERIM HOUSING

DSA REVIEW

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect	SVA Architects, Inc.
Project Delivery Method	Design-Bid-Build



Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the Upper Deck Parking Lot, there is a need to temporarily relocate classrooms and facilities located on the 1st floor of the Anaheim-NOCE Campus before the start of construction activities. These new temporary modular buildings will allow for NOCE's instruction activities to continue during the repairs to the existing structure. Included are the design, assembly, construction, rent, and dismantling of 12 modular classrooms and associated facilities.

- Total Project Budget\$2,115,300
- Funding Source Measure J + Local
 - Measure J\$2,000,000
 - Local.....\$115,300
- Project Gross Square Footage TBD
- Estimated Construction Start Winter 2023
- Targeted Construction Completion Spring 2023
- Temporary Structures Anticipated Dismantlement Fall 2025



PROJECT STATUS REPORT – ANAHEIM CAMPUS

SWING SPACE PROJECTS / CULINARY ARTS

DESIGN-SCHEMATIC DESIGN

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	HPI Architecture
Project Delivery Method	Design-Bid-Build



Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot part, there is a need to temporarily relocate classrooms and facilities located on the 1st floor of the Anaheim-NOCE Campus before the start of construction activities. A temporary modular building will allow for Cypress College’s Culinary Arts Department instruction activities to continue during the repairs to the existing structure.

- Total Project Budget\$2,500,000
- Funding SourceMeasure J
- Project Gross Square Footage.....To Be Determined
- Estimated Construction Start.....Winter 2023
- Targeted Construction CompletionSummer 2023
- Temporary Structures Anticipated DismantlementTo be Determined



PROJECT STATUS REPORT – ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE

DESIGN-CONSTRUCTION DOCUMENTS

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard William District Director Facilities, Plan- ning, and Construction
Architect	Westberg + White
Project Delivery Method	TBD



Project Overview

Furnish and install new informational and wayfinding signage at indoor and outdoor spaces throughout the Anaheim Campus based on a uniform design standard under development by Westberg+White Architecture.

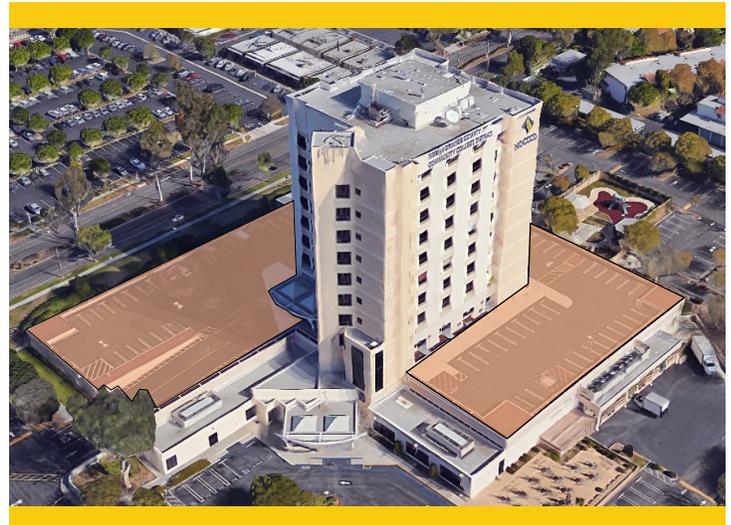
- Total Project Budget\$1,136,831
- Funding SourceMeasure J & Local
 - Measure J.....\$1,087,431
 - Local\$49,400
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....September 2022
- Targeted CompletionDecember 2022



PROJECT STATUS REPORT – ANAHEIM CAMPUS

ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION DESIGN - CONSTRUCTION DOCUMENTS

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect	SVA Architects
Project Delivery Method	Design-Bid-Build



Project Overview

Based on a recent study on water intrusion completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc. and Allana Buick & Bers, Inc. several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim tower.

- Total Project Budget\$12,580,000
- Funding SourceMeasure J & State
 - Measure J\$2,183,000
 - State\$10,397,000
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....Spring 2023
- Targeted Completionwinter 2024



PROJECT STATUS REPORT – ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,097,250 (Measure J)
Number of Projects	2	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District’s needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District’s needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Project Budget \$5,890,902
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay) \$4,890,902
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation VectorUSA
- Architect Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start November 2019
- Targeted Completion January 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

Swing Space Projects / Interim Housing

- Earlier on in the reporting period, the project's Construction Documents neared completion, with the 80% completion set submitted for the Campus Project Team's review and approval. The drawings included a finalized modular building layout, furniture layouts, and DSA pre-approved documents for the structures to be placed temporarily on Campus.
- The Campus project Team worked on options for the temporary relocation of the District's Printing Department. Location options are in consideration alongside potential costs.
- A coordination meeting took place on February 17th with District IS for the review and discussion of several options for data connectivity to the modular units. The offered options were under evaluation for incorporation into the final set of Construction Documents.
- The Project Design Team completed all Construction Documents and specifications for the construction of the temporary swing space facilities. The project documents were submitted for DSA review on February 28th.
- The Project Design Team received the plan check comments back from DSA on April 4th. The Architect is reviewing and distributing the corrections to the engineering consultants and Mobile Modular for review. The team took a closer look at the Fire, Life, Safety, and Accessibility comments for additional input from the Campus Project Team. This was the final review step prior to authorization to proceed with the bidding of the construction documents.
- Preparations began for the bidding phase, which was anticipated to take place in late spring to early summer of 2022 following DSA approval of the submitted Construction Documents. Construction is expected to proceed to assure completion of the modulars and move-in occurs prior to the start of



Swing Space / Interim Housing Future Location — July 2021



UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

the fall term for 2023 . The modular buildings are expected to be in use until the completion of the Anaheim Tower First Floor Life/Safety renovation, with an option to extend as necessary in case of construction delays that impact the project's completion date.

- The Campus Project Team reviewed locations for the temporary move of the print shop and warehouse for the duration of construction activities on the upper parking deck and adjacent spaces.
- The Design Team received back-check comments from DSA. Most of the comments were ADA-related. The Campus Project Team is working with SVA for the inclusion of scope work to adjust the current flows for the nearby fire hydrants to comply with the California Fire Code.

Anaheim Campus Tower First Floor Life/Safety Renovation

- An amendment was signed with SVA Architects for additional design service fees concerning the redesign of the ground floor restrooms per DSA accessibility compliance with gender-inclusive facilities. As part of the requirements, fire alarm upgrades were needed at these locations. Design proceeded as part of the ongoing construction documents phase.
- The Design Team neared completion of the Design Development phase. A preliminary cost estimate was submitted at this stage in design for the Campus Project Team to evaluate and were informed of the projected construction costs. The completed phase drawings were anticipated for submittal for Campus Project Team review on the last week of February. The Construction Documents phase followed in late March into June 2022. Submittal to DSA is anticipated in mid-summer of 2022.
- The Design Team completed the Preliminary Plans submittal of the project design to the California Community Colleges Chancellor's Office (CCCCO). The Campus Project Team expected an expeditious review and approval of additional funding to proceed with the second half of the design. The Team also considered the potential to the bidding of the project in 2023 for review and discussion with CCCCCO.
- The Campus Project Team considered delaying the start of construction for this project. The current scenario would postpone groundbreaking from fall 2022 to summer 2023. This pause would enable the phased temporary relocation of all current occupants of the first floor to their corresponding modular facilities. A letter explaining the request was submitted to the CCCCCO for review and consideration.



PROJECT STATUS REPORT – ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

- The Preliminary Plans documentation is under review at CCCCCO. The State agency is suffering backlogs in submittal review, and the Campus Project Team anticipated a response in three to four weeks for authorization to proceed with the Design process into Working Drawings. In the meantime, the Design Team is reviewing the needs and planning on any additional testing to inform the upcoming design phase.

Develop Interior and Exterior Signage

- NOCE completed the internal review and approval of the design standards and locations. There was a review of new interior standards with the NOCE President, District, and Chancellor's staff. Construction Documents for design and fabrication neared submittal to DSA for review in April 2022.
- Westberg + White submitted a change order for added scope of services inclusive of construction administration for the implementation of the design. The document was reviewed by the Campus Project Team and was presented to the Board of Trustees in late March.
- The Design Team received comments from NOCE concerning minor revisions to the current design. A majority of the planned signage was approved by all stakeholders. Westberg + White proceeded with the development of the Construction Documents for submission to DSA in the upcoming weeks.

Swing Space Projects / Culinary Arts

- Early on in the reporting period, conversations continued with the Department on move and equipment needs for the new temporary facility.
- The Campus Project Team extended a Request for Proposals from the District's pre-qualified pool of Architects. The architect selection process moved forward with evaluation of proposals received and interviews in late April. A selection was presented to the Board for authorization to enter into contract.
- HPI Architecture was selected as the project's architect of record. The design team is narrowing the total square footage for the new temporary location, dining area, and linkages for pedestrian traffic. Arrangements for the best flow of students, faculty, and personnel between the two areas are also underway with extensive Department member involvement in the process. (Swing Space - Culinary Arts)



UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

Update / Improve Infrastructure IT Network Refresh Project

- Work continues in the installation of network refresh components. At Anaheim, the Campus Academic Computing team, alongside VectorUSA, is working on switching over the new cores and installing equipment for the secondary MDF over at the mezzanine level at the Campus central plant.
- For additional details refer to the overall project updates on pages 10 and 11.



COMPLETED PROJECTS

- CYPRESS CAMPUS
- FULLERTON CAMPUS
- NOCE – ANAHEIM CAMPUS & DISTRICT OFFICES



COMPLETED PROJECTS

Cypress Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$124,682	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,671	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J and Local	Meas. J = \$1,905,141 Local = \$159,467	May 2021



Completed Baseball Field Improvements at Cypress College

COMPLETED PROJECTS

Cypress Campus (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
New Science, Engineering, and Mathematics Building	Measure J Local Federal	Meas J = \$94,068,202 Local = \$3,000,000 Federal = \$492,521 Sche. Maint. = \$53,584	September 2021
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021

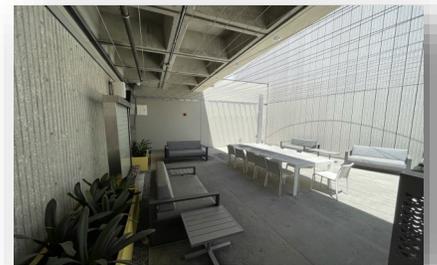


Completed New Science, Engineering, and Mathematics Building at Cypress College

COMPLETED PROJECTS

Cypress Campus (continued)

New Veteran's Resource Center / Student Activities Center Expansion	Measure J Local	Meas J. = \$13,411,167 Local = \$89,764	July 2021
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021



Completed New VRC / SAC at Cypress College

COMPLETED PROJECTS

Cypress Campus (continued)

Veteran’s Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021
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Completed Veteran’s Memorial Bridge, Plaza, and Tribute Garden at Cypress College

Pond Refurbishment	Local	\$623,873	July 2021
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Completed Pond Refurbishment at Cypress College



COMPLETED PROJECTS

Fullerton Campus

Project Name	Funding Sources	Final Project Cost	Project Start Date	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J and Scheduled Maintenance	Meas. J = \$444,702 Local = \$85,559	May 2018	July 2020



Completed Sewer Line Replacement to Buildings 300 and 500 at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Greenhouse Replacement	Measure J and Local	Meas. J = \$834,381 Local = \$817,724	August 2021



Completed Greenhouse Replacement at Fullerton College

COMPLETED PROJECTS

Fullerton Campus (Continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Central Plant Replacement & Expansion	Measure J	Meas. J = \$10,600,000	September 2021



Completed Central Plant Replacement & Expansion at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
New Instructional Building	Measure J	\$53,588,031	March 2022
	Local	\$200,000	
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022



COMPLETED PROJECTS

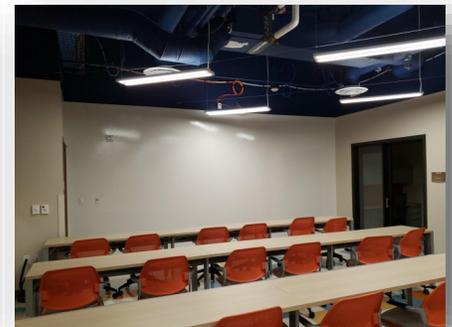
NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
7th and 10th Floors Buildout	Measure J and Measure X	Meas. J = \$959,764 Meas. X = \$4,252,430	June 2019



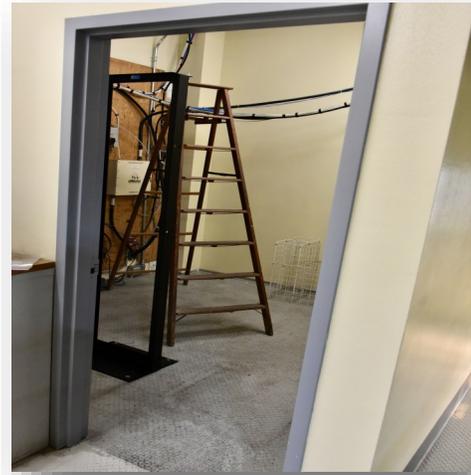
Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus



COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Secondary MDF Room	Measure J	\$97,250	March 2021



Views of the Secondary MDF Room at the Anaheim Campus Central Plant Mezzanine

FINANCIAL REVIEW

- Capital Projects Update
- Estimated Project Budgets
- 90-Day Look Ahead Schedule



CAPITAL PROJECT UPDATES

**North Orange County Community College District
Measure J
Capital Projects Update
As of April 30, 2022**

Bond Authorization:

Bond Authorization	574,000,000	100.00%
Bonds Sold - Series A + B	250,000,000	43.55%
Available Principal Amount of Bonds	324,000,000	56.45%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization	574,000,000	250,000,000	324,000,000
Estimated Net Interest Earnings	11,000,000	9,506,140	1,493,860
Totals	585,000,000	259,506,140	325,493,860

Cost Status:

Campus	Total Budget	%	Actual Expenses to Date	Remaining Balance
Anaheim Campus	23,607,800	4.03%	2,673,830	20,933,970
Cypress Campus	225,921,200	38.62%	119,094,787	106,826,413
Fullerton Campus	311,126,400	53.18%	66,945,482	244,180,918
District Expenses				
• Program Management	20,000,000	3.42%	6,947,549	13,052,451
• Bond Issuance Cost	3,544,600	0.61%	1,301,760	2,242,840
• Other Bond Expense	800,000	0.14%	377,452	422,548
Totals	585,000,000	100.00%	197,340,860	387,659,140



ESTIMATED PROJECT BUDGETS

CYPRESS CAMPUS

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—CYPRESS

CURRENT PROJECTS	Measure J Budget JAN FY 2021-22	Measure J Budget APR FY 2021-22	Variance	Measure J Expenses Thru Apr 2022	Balance
Swing Space Projects	\$ 1,034,003	\$ 1,034,003	\$ -	\$ -	\$ 1,034,003
Swing Space Fine Arts (Old SEM)	\$ 5,626,285	\$ 5,626,285	\$ -	\$ 331,487	\$ 5,294,798
Swing Space Tech I/ Tech III (Old SEM)	\$ -	\$ -	\$ -	\$ -	\$ -
Fine Arts Building Renovation	\$ 33,413,861	\$ 33,413,861	\$ -	\$ 1,065,893	\$ 32,347,968
Update/Improve Infrastructure	\$ 8,094,406	\$ 8,482,599	\$ 388,193	\$ -	\$ 8,482,599
Update/Improve Infrastructure (IT)	\$ 5,101,587	\$ 5,101,587	\$ -	\$ 1,948,403	\$ 3,153,184
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	\$ 3,300,000	\$ 3,300,000	\$ -	\$ -	\$ 3,300,000
Update/Improve Infrastructure (Piazza Above SAC)	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000
Library-Learning Resource Center Expansion	\$ 5,038,665	\$ 5,038,665	\$ -	\$ 38,665	\$ 5,000,000
Central Plant Upgrade	\$ 7,000,000	\$ 7,000,000	\$ -	\$ -	\$ 7,000,000
Mass Communications & Security Systems Upgrade	\$ 1,942,855	\$ 1,942,855	\$ -	\$ -	\$ 1,942,855
Campus-Wide Security Systems Upgrade	\$ 2,058,670	\$ 1,816,170	\$ (242,500)	\$ 58,670	\$ 1,757,500
Campus-Wide Security Systems Upgrade (Phase 1)	\$ -	\$ 371,367	\$ 371,367	\$ -	\$ 371,367
Pool Restoration and Upgrade	\$ 3,909,470	\$ 3,909,470	\$ -	\$ -	\$ 3,909,470
Tech I/Tech III CTE Complex	\$ 28,337,107	\$ 28,337,107	\$ -	\$ -	\$ 28,337,107
Planning (Non Project Specific)	\$ 544,000	\$ 544,000	\$ -	\$ 499,041	\$ 44,959
Gym I/Gym II Restoration and Restrooms	\$ -	\$ -	\$ -	\$ -	\$ -
Under Piazza & Stairwell Restoration	\$ -	\$ -	\$ -	\$ -	\$ -
Gateway Phase 1	\$ -	\$ -	\$ -	\$ -	\$ -
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
COMPLETED PROJECTS					
New Science, Engineering, and Mathematics Building	\$ 94,068,202	2 \$ 94,068,202	\$ -	\$ 93,515,601	\$ 552,601
Update/Improve Infrastructure (New SEM)	\$ 3,055,711	2 \$ 2,805,131	\$ (250,580)	\$ 2,805,131	\$ -
Mass Communications & Security Systems Upgrade (New SEM)	\$ 389,367	2 \$ 389,367	\$ -	\$ 389,367	\$ -
Update/Improve Infrastructure (IT - New SEM)	\$ 645,883	2 \$ 645,883	\$ -	\$ 645,883	\$ -
New Veterans' Resource Center & Student Activities Center Expansion	\$ 13,411,167	2 \$ 13,411,167	\$ -	\$ 12,113,165	\$ 1,298,002
Update/Improve Infrastructure (VRC/SAC)	\$ 1,144,756	2 \$ 1,077,912	\$ (66,844)	\$ 1,077,912	\$ -
Mass Communications & Security Systems Upgrade (VRC/SAC)	\$ 60,938	2 \$ 60,938	\$ -	\$ 60,938	\$ -
Update/Improve Infrastructure (IT - VRC/SAC)	\$ 252,530	2 \$ 181,761	\$ (70,769)	\$ 181,761	\$ -
Veterans' Memorial Bridge and Tribute Garden	\$ 100,800	2 \$ -	\$ (100,800)	\$ -	\$ -
Baseball Field Improvements	\$ 1,932,981	2 \$ 1,905,141	\$ (27,840)	\$ 1,905,141	\$ -
Swing Space - Gym II Renovation	\$ 153,397	1 \$ 124,682	\$ (28,715)	\$ 124,682	\$ -
Swing Space - Parking Lot 5 Expansion	\$ 1,965,399	1 \$ 2,001,369	\$ 35,970	\$ 2,001,369	\$ -
Swing Space - Old SEM (Roofing)	\$ 47,747	1 \$ 76,467	\$ 28,720	\$ 76,467	\$ -
Swing Space - Other	\$ 35,975	1 \$ -	\$ (35,975)	\$ -	\$ -
Update/Improve Infrastructure (Central Plant Enhancements)	\$ 58,768	\$ 58,768	\$ -	\$ 58,768	\$ -
Mass Communications & Security Systems Upgrade (Safety Film)	\$ 145,772	\$ 145,772	\$ -	\$ 145,772	\$ -
Mass Communications & Security Systems Upgrade (Door Replacement)	\$ 50,898	\$ 50,671	\$ (227)	\$ 50,671	\$ -
SUB TOTAL	\$ 225,921,200	\$ 225,921,200	\$ -	\$ 119,094,787	\$ 106,826,413

1. Project Encumbrance Transfer Request is required to reconcile Measure J funding between Swing Space Sub-Projects.
2. Financial close-out is in progress. Contract balances will be transferred to active projects.



ENCUMBRANCES OVER \$10,000

CYPRESS CAMPUS - New Encumbrances (Feb. 2022 - Apr. 2022)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Fine Arts Building Renovation	Vector USA	P0150308	\$12,060.00	IT– Underground Cabling Investigation
New Science, Engineering, and Mathematics	ASCIP	P0150690	\$324,568.00	Premium Balance for Final Project Construction Cost
Swing Space—Fine Arts (Old SEM)	King Van & Storage Inc.	P0150925	\$58,165.00	Relocation Services



ESTIMATED PROJECT BUDGETS

FULLERTON CAMPUS

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—FULLERTON

CURRENT PROJECTS	Measure J Budget JAN FY 2021-22	Measure J Budget APR FY 2021-22	Variance	Measure J Expenses Thru Apr 2022	Balance
New Instructional Building	\$ 53,588,031	\$ 53,588,031	\$ -	\$ 50,336,082	\$ 3,251,949
Renovate Buildings 300	\$ 20,482,000	\$ 20,482,000	\$ -	\$ 1,216,745	\$ 19,265,255
New M & O Building	\$ 6,758,944	\$ 6,758,944	\$ -	\$ 136,275	\$ 6,622,669
Chapman / Newell Instructional Building	\$ 21,985,777	\$ 21,985,777	\$ -	\$ 384,721	\$ 21,601,056
New Performing Arts Complex—Demolish Buildings 1100 and 1300	\$ 30,724,153	¹ \$ 72,615,608	\$ 41,891,455	\$ 1,003,288	\$ 71,612,320
New Welcome Center & Lot C West	\$ 37,353,872	\$ 37,353,872	\$ -	\$ -	\$ 37,353,872
New Horticulture/Lab School/STEM Lab	\$ 33,813,764	\$ 33,813,764	\$ -	\$ -	\$ 33,813,764
Renovate Building 840 Campus Services	\$ 7,878,400	¹ \$ -	\$ (7,878,400)	\$ -	\$ -
Demolish Building 2000	\$ 1,108,000	\$ 1,108,000	\$ -	\$ -	\$ 1,108,000
New Parking Structure	\$ 11,219,260	\$ 11,219,260	\$ -	\$ -	\$ 11,219,260
Update/Improve Infrastructure	\$ 23,162,352	² \$ 20,062,352	\$ (3,100,000)	\$ -	\$ 20,062,352
Update/Improve Infrastructure (IT)	\$ 7,721,018	\$ 7,721,018	\$ -	\$ 3,172,164	\$ 4,548,854
Update/Improve Infrastructure (IT - Instructional Bldg.)	\$ 278,982	\$ 278,982	\$ -	\$ -	\$ 278,982
New Thermal Energy Storage (TES)	\$ 10,139,524	¹ \$ -	\$ (10,139,524)	\$ -	\$ -
Renovate Building 600	\$ 3,117,641	¹ \$ -	\$ (3,117,641)	\$ -	\$ -
Renovate Health Center	\$ 1,328,800	¹ \$ -	\$ (1,328,800)	\$ -	\$ -
Renovate Faculty Lounge & Offices	\$ 6,212,250	¹ \$ -	\$ (6,212,250)	\$ -	\$ -
Renovate Wellness Center	\$ 2,534,400	¹ \$ -	\$ (2,534,400)	\$ -	\$ -
Landscape & Hardscape Improvements	\$ 3,840,000	\$ 3,840,000	\$ -	\$ -	\$ 3,840,000
Renovate Building 3100	\$ 2,402,940	¹ \$ -	\$ (2,402,940)	\$ -	\$ -
Demolish Building 1901-04, 1956-60, 3000	\$ 1,333,000	\$ 1,333,000	\$ -	\$ -	\$ 1,333,000
Parking Lot Improvements at Building 3000	\$ 1,999,500	\$ 1,999,500	\$ -	\$ -	\$ 1,999,500
Renovate Building 2100	\$ 8,277,500	¹ \$ -	\$ (8,277,500)	\$ -	\$ -
Demolish Buildings 2200 & 3104	\$ 1,392,209	\$ 1,392,209	\$ -	\$ -	\$ 1,392,209
Planning (Non Project Specific)	\$ 595,000	\$ 595,000	\$ -	\$ 242,446	\$ 352,554
Wilshire Chiller Plant Relocation	\$ -	² \$ 3,100,000	\$ 3,100,000	\$ 242,446	\$ 2,857,554
COMPLETED PROJECTS					
Central Plant Replacement & Expansion	\$ 10,600,000	\$ 10,600,000	\$ -	\$ 9,125,334	\$ 1,474,666
Greenhouse Replacement	\$ 834,381	\$ 834,381	\$ -	\$ 641,279	\$ 193,102
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	\$ 444,702	\$ 444,702	\$ -	\$ 444,702	\$ -
SUB TOTAL	\$ 311,126,400	\$ 311,126,400	\$ -	\$ 66,945,482	\$ 244,180,918

1. PETR 2022-16 FC merged project Budgets to New Performing Arts Complex- Demolish Buildings 1100-1300.

2. PETR 2022-17 FC created project Budget for new Wilshire Chiller Plant Relocation Project out of Update/Improve Infrastructure.

3. Financial close-out is in progress. Contract balances will be transferred to active projects.

Project Encumbrance Transfer Request (PETR)



ENCUMBRANCES OVER \$10,000

FULLERTON CAMPUS - New Encumbrances (Feb. 2022 - Apr. 2022)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Chapman/Newell Instructional Building	Westberg+White, Inc.	P0150351	\$13,000.00	HVAC Third-Party Review Services
New Performing Arts Complex	David Evans and Associates, Inc.	P0150922	\$16,400.00	Feasibility Study for Wilshire Chiller Relocation
New Performing Arts Complex	MAAS Companies, Inc.	P0142540	\$195,000.00	Construction Project Management Services
Renovate Building 300	Glumac	P0150681	\$41,688.96	Commissioning Purchase Order Re-opening



ESTIMATED PROJECT BUDGETS

ANAHEIM CAMPUS

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—ANAHEIM

CURRENT PROJECTS	Measure J Budget JAN FY 2021-22	Measure J Budget APR FY 2021-22	Variance	Measure J Expenses Thru Apr 2022	Balance
Update/improve Infrastructure	\$ 669,290	\$ 669,290	\$ -	\$ -	\$ 669,290
Update/improve Infrastructure (IT)	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 772,680	\$ 227,320
Develop Interior and Exterior Signage	\$ 313,800 ¹	\$ 1,087,431	\$ 773,631	\$ -	\$ 1,087,431
Second Floor Tenant Improvements	\$ 813,000	\$ 813,000	\$ -	\$ -	\$ 813,000
Swing Space Projects/ Interim Housing	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 127,422	\$ 1,872,578
Swing Space Culinary Arts (Temp. Facility)	\$ -	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 2,500,000
Anaheim Campus Tower First Floor Life/Safety Renovation	\$ 2,183,000	\$ 2,183,000	\$ -	\$ 42,503	\$ 2,140,497
Upper Deck Enhancements	\$ 309,901	\$ 309,901	\$ -	\$ 24,000	\$ 285,901
1st. Floor Remodel Student Center and Classrooms	\$ 2,352,720	\$ 2,352,720	\$ -	\$ -	\$ 2,352,720
Pedestrian and Vehicular Traffic Flow	\$ 2,329,000	\$ 2,329,000	\$ -	\$ -	\$ 2,329,000
4th Floor Improvements	\$ 218,000	\$ 218,000	\$ -	\$ -	\$ 218,000
Outdoor Patio Remodel	\$ 1,382,500	\$ 1,382,500	\$ -	\$ -	\$ 1,382,500
Develop Drop-Off Plaza at Romneya Drive	\$ 569,000	\$ 569,000	\$ -	\$ -	\$ 569,000
Develop Intersection at Romneya & Coronet	\$ 773,631 ¹	\$ -	\$ (773,631)	\$ -	\$ -
Holding Account	\$ 6,600,000	\$ 4,100,000	\$ (2,500,000)	\$ -	\$ 4,100,000
Planning (Non Project Specific)	\$ 396,208	\$ 396,208	\$ -	\$ 9,475	\$ 386,733
COMPLETED PROJECTS					
Update/Improve Infrastructure (Secondary MDF)	\$ 97,250	\$ 97,250	\$ -	\$ 97,250	\$ (0)
7th and 10th Floors Buildout	\$ 959,764	\$ 959,764	\$ -	\$ 959,764	\$ (0)
5th Floor CTE & 2nd Floor Room 215	\$ 640,736	\$ 640,736	\$ -	\$ 640,736	\$ -
SUB TOTAL	\$ 23,607,800	\$ 23,607,800	\$ -	\$ 2,673,830	\$ 20,933,970

1. PETR 2022-16 AC augmented Budget for Develop Interior and Exterior Signage out of Develop Intersection at Romneya & Coronet due to 3/4/22 Cash Flow Projections.

2. PETR 2022-18 AC created Budget for a new Project Swing Space -Cypress Culinary Arts (Temporary Facility) Project out of Holding Account Project.

Project Encumbrance Transfer Request (PETR)



ENCUMBRANCES OVER \$10,000

ANAHEIM CAMPUS - New Encumbrances (Feb. 2021 - Apr. 2022)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Anaheim Campus Tower First Floor Life/Safety	MAAS Companies, Inc.	P0151078	\$402,000.00	Construction Project Management Services
Swing Space Project—	Cannon Corporation	P0150786	\$10,144.00	Civil Survey Services



ESTIMATED PROJECT BUDGETS

DISTRICT

PROJECT BUDGET/VARIANCE REPORT—DISTRICT

DISTRICT WIDE EXPENSE	Measure J Budget JAN FY 2021-22	Measure J Budget APR FY 2021-22	Variance	Measure J Expenses Thru Apr 2022	Balance
Program Management Fees	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 6,947,549	\$ 13,052,451
Bond Issuance Cost	\$ 3,544,600	\$ 3,544,600	\$ -	\$ 1,301,760	\$ 2,242,840
Other	\$ 800,000	\$ 800,000	\$ -	\$ 377,452	\$ 422,548
SUB TOTAL	\$ 24,344,600	\$ 24,344,600	\$ -	\$ 8,626,761	\$ 15,717,839



ENCUMBRANCES OVER \$10,000

DISTRICT - New Encumbrances (Mar. 2022 - May. 2022)

No Purchase Orders over \$10,000 have been issued for the District as of May 31, 2022



ACTIVE PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)



90-DAY LOOK AHEAD SCHEDULE

(05-01-22 TO 07-31-22)

	May				June				July				Comments	
	3	10	17	24	31	7	14	21	28	5	12	19		26
GENERAL														
NOCCCD Board Meetings														May 10th, May 24th, June 14th, June 28th, and July 26th
COC Meetings														June 1st (In Person Meeting at Cypress College)
Bond Program Management Team Mtgs.														April 19th, May 17th, June 21st, and July 19th (meeting held via Zoom)
PLANNING														
ANAHEIM														
CYPRESS														
Central Plants Upgrades														In Progress
DESIGN PHASE														
ANAHEIM														
Anaheim Campus Tower First Floor Life/Safety Renovation														
Construction Documents														Pending Preliminary Plans Approval From CCCC
Develop Interior and Exterior Signage														
Construction Documents														In Progress - Anticipate to complete May 11th
Swing Space - Culinary Art (Temp.)														
Schematic Design														In Progress - Anticipate to complete July 5th
FULLERTON														
New Performing Arts Complex														
Construction Documents														In Progress
New M&O Building														
Design Development														In Progress
Chapman/Newell Instructional Building														
Design Development														In Progress - Anticipate to complete June 21st
Construction Documents														Upcoming - June 22nd
Renovate 300 Building														
Submittal of FPP to CCCC for Review and Approval														In Progress - Anticipate to complete May 24th
DSA PHASE & AGENCY REVIEW														
ANAHEIM														
Swing Space Interim Housing														In Progress
Develop Interior and Exterior Signage														Upcoming - May 11th
CYPRESS														
Fine Arts Building Renovation														In Progress
FULLERTON														
New Performing Arts Complex														Upcoming - August 16th
BIDDING														
ANAHEIM														
Swing Space Interim Housing														Upcoming - July 18th
Develop Interior and Exterior Signage														In Progress - Anticipate to complete on May 11th
CYPRESS														
Swing Space - Fine Arts														In Progress - Anticipate to complete May 24th
FULLERTON														
Renovate Building 300														In Progress - For non DSA scope of work
New Architect Of Record Selection														In Progress - Anticipate to complete June 17th
PRE-CONSTRUCTION PHASE														
CONSTRUCTION PHASE														
CYPRESS														
Campus wide security systems upgrades														
Procurement / Installation														Upcoming - May 23rd
NETWORK REFRESH														
FULLERTON														
Wireless Patching														Patching of wireless network
Indoor - Wireless activation (no SVI)														Indoor activation of wireless network with no Switched Virtual Interface (SVI)
Outdoor - Wireless installs (Phase 1)														Outdoor installation of wireless network



ACTIVE PROJECTS

90 - DAY LOOK AHEAD (Continued)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)



90-DAY LOOK AHEAD SCHEDULE

(05-01-22 TO 07-31-22)

	May					June				July				Comments
	3	10	17	24	31	7	14	21	28	5	12	19	26	
CLOSE-OUT PHASE														
CYPRESS														
New SEM														In Progress
VRC/SAC														Completed
Veterans' Memorial Bridge and Tribute Garden and Pond Refurb.														Completed
Pond Refurbishment														Completed
FULLERTON														
New Instructional Building														In Progress - Ribbon Cutting May 13th

* Non-Measure J expenditure activities



June 2022

Citizens' Oversight Committee

COOC

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801