

June 2022



# Measure J Bond Program

CAPITAL PROJECTS REPORT  
to the

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Board of Trustees

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# TABLE OF CONTENTS

## Financial Review - Estimated Project Budgets

<i>Measure J Summary</i> .....	3
<i>Project Allocations</i> .....	4-7
<i>Finance Report</i>	
Cypress College .....	10
Fullerton College .....	19
Anaheim —NOCE Campus .....	29

## Project Status Reports

### *Cypress College*

Fine Arts Building Renovation .....	11
Swing Space - Fine Arts (Old SEM) .....	12
Central Plant Upgrades .....	13
Campus-Wide Security Systems Upgrade .....	14
Update / Improve Infrastructure .....	15
Mass Communication & Security Systems Upgrade .....	16
Updates on Campus Projects - Cypress College .....	17

### *Fullerton College*

Renovate Building 300 .....	20
New Maintenance & Operations Building .....	21
Chapman / Newell Instructional Building .....	22
New Performing Arts Complex - Demolish Buildings 1100 and 1300 .....	23
Wilshire Chiller Plant Relocation .....	24
Update / Improve Infrastructure .....	25
Updates on Campus Projects - Fullerton College .....	26-27

### *Anaheim-NOCE Campus*

Swing Space Projects / Interim Housing .....	30
Swing Space Projects / Culinary Arts .....	31
Develop Interior and Exterior Signage .....	32
Anaheim Campus Tower First Floor Life/Safety Renovation .....	33
Update / Improve Infrastructure .....	34
Updates on Campus Projects - Anaheim-NOCE Campus .....	35-36

## Active Projects

Key Milestones and Decisions to the Board of Trustees .....	38
30-Day Look Ahead Schedule .....	39-40
90-Day Look Ahead Schedule .....	41-42

## Completed Projects

Cypress College .....	44-47
Fullerton College .....	48-49
Anaheim-NOCE Campus & District Offices .....	50-51

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# **FINANCIAL REVIEW**

## **ESTIMATED PROJECT BUDGETS**

### **Measure J Summary**

### **Campus Project Allocation Budgets**

- **Cypress College**
- **Fullerton College**
- **Anaheim-NOCE Campus**
- **District**

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# MEASURE J SUMMARY

## North Orange County Community College District Measure J Summary May 31, 2022

### Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B	250,000,000	43.55%
Available Principal Amount of Bonds:	<b>324,000,000</b>	<b>56.45%</b>

### Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	250,000,000	324,000,000
Estimated Interest Earnings:	11,000,000	9,531,037	1,468,963
<b>Totals:</b>	<b>585,000,000</b>	<b>259,531,037</b>	<b>325,468,963</b>

### Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 5/31/2022	Remaining Balance
Anaheim Campus	23,607,800	4.03%	20,576,325	44,184,125	5.98%	12,776,498	31,407,627
Cypress Campus	225,921,200	38.62%	61,166,111	287,087,311	38.87%	128,642,775	158,444,537
Fullerton Campus	311,126,400	53.18%	71,793,533	382,919,933	51.85%	75,485,906	307,434,028
District Expenses:							
Program Management	20,000,000	3.42%	-	20,000,000	2.71%	7,073,467	12,926,533
Bond Issuance Cost	3,544,600	0.61%	-	3,544,600	0.48%	1,301,760	2,242,840
Other Bond Expense	800,000	0.14%	-	800,000	0.11%	377,452	422,548
<b>Totals</b>	<b>585,000,000</b>	<b>100.00%</b>	<b>153,535,970</b>	<b>738,535,970</b>	<b>100.00%</b>	<b>225,657,858</b>	<b>512,878,112</b>





CAMPUS PROJECT ALLOCATION BUDGETS REPORT  
5/31/2022

CYPRESS CAMPUS						
Project	Measure J Bond 4/30/2022		Measure J Bond 5/31/2022		TOTAL BUDGET	Balance
	Revised Budget	Variance	Revised Budget	Other Funding		
Fine Arts Building Renovation	33,413,861	-	33,413,861	19,843,000	53,256,861	50,959,707
Swing Space Projects	1,034,003	-	1,034,003	-	1,034,003	1,034,003
Swing Space Fine Arts (Old SEM)	5,626,285	-	5,626,285	-	5,626,285	5,287,293
Swing Space Tech I/ Tech III (Old SEM)	-	-	-	-	-	-
Update/Improve Infrastructure	8,482,599	-	8,482,599	-	8,482,599	8,482,599
Update/Improve Infrastructure (IT)	5,101,587	-	5,101,587	-	5,101,587	5,101,587
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	3,300,000	5,006,398	10,107,985	3,448,983
Update/Improve Infrastructure ( Plaza Above SAC)	3,000,000	-	3,000,000	-	3,300,000	3,300,000
Library-Learning Resource Center Expansion	5,038,665	-	5,038,665	-	5,038,665	5,000,000
Central Plant Upgrade	7,000,000	-	7,000,000	-	7,000,000	7,000,000
Mass Communications & Security Systems Upgrade	1,942,855	-	1,942,855	-	1,942,855	1,942,855
Campus-Wide Security Systems Upgrades	1,816,170	-	1,816,170	-	1,816,170	1,757,500
Campus-Wide Security Systems Upgrades (Phase 1)	371,367	-	371,367	-	371,367	371,367
Pool Restoration and Upgrade	3,909,470	-	3,909,470	-	3,909,470	3,909,470
Tech I/Tech III CTE Complex	28,337,107	-	28,337,107	30,205,844	58,542,951	58,542,951
Planning (Non Project Specific)	544,000	-	544,000	27,432	571,432	44,959
COMPLETED PROJECTS						
New Science, Engineering, and Mathematics Building	94,068,202	-	94,068,202	3,844,936	97,913,138	3,007,239
Update/Improve Infrastructure (New SEM)	2,805,131	-	2,805,131	-	2,805,131	-
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367	-	389,367	-
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883	-	645,883	-
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	13,411,167	89,764	13,500,931	1,355,610
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	1,077,912	-	1,077,912	-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	-	60,938	-
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	181,761	-	181,761	-
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	-	1,365,397	1,365,397	-
Pond Refurbishment	-	-	-	623,873	623,873	-
Baseball Field Improvements	1,905,141	-	1,905,141	159,467	2,064,609	-
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	58,768	-	58,768	-
Swing Space - Parking Lot 5 Expansion	2,001,369	-	2,001,369	-	2,001,369	-
Swing Space - Gym II Renovation	124,683	-	124,683	-	124,683	-
Swing Space - Old SEM (Roofing and Doors)	76,467	-	76,467	-	76,467	-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	-	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	50,671	-	50,671	-
Subtotal- Cypress Campus	225,921,200	-	225,921,200	61,166,111	287,087,311	158,444,537

General Notes:

1. PETR 2022-21 HEERF Funds CC transferred additionally approved HEERF Budget into New SEM Building Project



## CAMPUS PROJECT ALLOCATION BUDGETS REPORT 5/31/2022

FULLERTON CAMPUS						
Project	Measure J Bond 4/30/2022	Measure J Bond 5/31/2022		5/31/2022		Balance
	Revised Budget	Variance	Revised Budget	Other Funding	TOTAL BUDGET ACTUAL EXPENSE	
New Instructional Building	53,588,031	-	53,588,031	200,000	53,788,031	3,709,104
Renovate Building 300	20,482,000	-	20,482,000	15,464,675	35,946,675	33,980,381
New M&O Building	6,758,944	-	6,758,944	8,000,000	14,758,944	14,399,347
Chapman / Newell Instructional Building	21,985,777	-	21,985,777	-	21,985,777	21,552,918
New Performing Arts Complex - Demolish Buildings 1100 and 1300	72,615,608	-	72,615,608	41,194,000	113,809,608	111,473,213
New Welcome Center & Lot C West	37,353,872	-	37,353,872	-	37,353,872	37,353,872
New Horticulture/Lab School/STEM Lab	33,813,764	-	33,813,764	-	33,813,764	33,813,764
Demolish Building 2000	1,108,000	-	1,108,000	-	1,108,000	1,108,000
New Parking Structure	11,219,260	-	11,219,260	-	11,219,260	11,219,260
Update/Improve Infrastructure	20,062,352	-	20,062,352	-	20,062,352	20,062,352
Update/Improve Infrastructure (IT)	7,721,018	-	7,721,018	5,910,953	13,631,971	4,863,493
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	278,982	-	278,982	13,949
Landscape & Hardscape Improvements	3,840,000	-	3,840,000	-	3,840,000	3,840,000
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	1,333,000	-	1,333,000	1,333,000
Parking Lot Improvements at Building 3000	1,999,500	-	1,999,500	-	1,999,500	1,999,500
Demolish Buildings 2200 & 3104	1,392,209	-	1,392,209	-	1,392,209	1,392,209
Planning (Non Project Specific)	595,000	-	595,000	120,622	715,622	334,655
Wilshire Chiller Plant Relocation	3,100,000	-	3,100,000	-	3,100,000	3,100,000
<b>COMPLETED PROJECTS</b>						
Central Plant Replacement & Expansion	10,600,000	-	10,600,000	-	10,600,000	1,620,840
Greenhouse Replacement	834,381	-	834,381	817,724	1,652,105	264,170
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	444,702	85,559	530,261	-
<b>Subtotal- Fullerton Campus</b>	<b>311,126,400</b>	<b>-</b>	<b>311,126,400</b>	<b>71,793,533</b>	<b>382,919,933</b>	<b>307,434,028</b>

General Notes:

## CAMPUS PROJECT ALLOCATION BUDGETS REPORT

### 5/31/2022

Project	Measure J Bond 4/30/2022		Variance	Measure J Bond 5/31/2022		Other Funding	TOTAL BUDGET	5/31/2022		Balance
	Revised Budget			Revised Budget				ACTUAL EXPENSE		
Swing Space Projects / Interim Housing	2,000,000	-	-	2,000,000	115,300	-	2,115,300	130,390	-	1,984,910
Swing Space - Culinary Arts (Temp. Facility)	2,500,000	-	-	2,500,000	-	-	2,500,000	-	-	2,500,000
Anaheim Tower First Floor Life/Safety Renovation	2,183,000	-	-	2,183,000	10,397,000	-	12,580,000	345,812	-	12,234,188
Update/Improve Infrastructure	669,290	-	-	669,290	-	-	669,290	-	-	669,290
Update/Improve Infrastructure (IT)	1,000,000	-	-	1,000,000	4,890,902	-	5,890,902	5,464,529	-	426,373
Develop Interior and Exterior Signage	1,087,431	-	-	1,087,431	49,400	-	1,136,831	4,820	-	1,132,011
Second Floor Tenant Improvements	813,000	-	-	813,000	-	-	813,000	-	-	813,000
Upper Deck Enhancements	309,901	-	-	309,901	-	-	309,901	-	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	-	2,352,720	-	-	2,352,720	-	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	-	-	2,329,000	-	-	2,329,000
4th Floor Improvements	218,000	-	-	218,000	-	-	218,000	-	-	218,000
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	-	-	1,382,500	-	-	1,382,500
Develop Drop-Off Plaza at Romney Drive	569,000	-	-	569,000	-	-	569,000	-	-	569,000
Holding Account	4,100,000	-	-	4,100,000	-	-	4,100,000	-	-	4,100,000
Planning (Non Project Specific)	396,208	-	-	396,208	-	-	396,208	9,475	-	386,733
<b>COMPLETED PROJECTS</b>										
Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	-	-	97,250	97,250	-	-
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	959,764	-	-	959,764	4,252,430	-	5,212,194	5,212,194	-	-
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	640,736	-	-	640,736	-	-	640,736	640,736	-	-
Reactivate 1 <sup>st</sup> Floor Warehouse Areas for Storage	-	-	-	-	871,293	-	871,293	871,293	-	-
<b>Subtotal- Anaheim Campus</b>	<b>23,607,800</b>	-	-	<b>23,607,800</b>	<b>20,576,325</b>	-	<b>44,184,125</b>	<b>12,776,498</b>	-	<b>31,407,627</b>

General Notes:

## DISTRICT PROJECT ALLOCATION BUDGETS REPORT

### 5/31/2022

DISTRICT						
Project	Measure J Bond 4/30/2022		Variance	Measure J Bond 5/31/2022		Balance
	Revised Budget	Other Funding		Revised Budget	Other Funding	
Program Management Cost	20,000,000	-	-	20,000,000	-	12,926,533
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	2,242,840
Other	800,000	-	-	800,000	-	422,548
<b>Subtotal- District</b>	<b>24,344,600</b>	<b>-</b>	<b>-</b>	<b>24,344,600</b>	<b>-</b>	<b>15,591,921</b>
<b>TOTAL: Measure J Bond and Other Funding</b>	<b>585,000,000</b>	<b>-</b>	<b>-</b>	<b>585,000,000</b>	<b>153,535,970</b>	<b>512,878,112</b>

**NOTES:**

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million  
Bond Issuance Costs are based on five issuances over 15 years

# PROJECT STATUS REPORTS

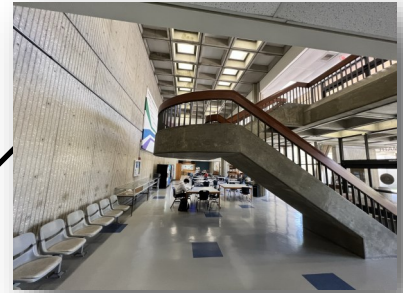
## Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus

# AERIAL VIEW — CYPRESS CAMPUS PROJECTS



Fine Arts Building Renovation  
[Design - DSA Review]



Swing Space - Fine Arts (Old SEM)  
[Bidding]

Central Plant Upgrades  
[Planning]



Swing Space Project—Culinary Arts  
[Design—Schematic Design]  
\*See page 31 for more details

- ▶ IT Network Refresh (Throughout Campus)  
[Implementation]
- ▶ Campus-Wide Security Systems Upgrade  
[Procurement]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
May 31, 2022



NORTH ORANGE COUNTY  
COMMUNITY COLLEGE DISTRICT

Cypress

Description	Bond	Revenue State	Local	Total Budget (all sources)	Hard Cost	Budgeted Expenses		Expenses to Date 5/31/2022	Balance to Date 5/31/2022	Start Date	End Date
						Soft Cost	Contingency				
Fine Arts Building Renovation	33,413,861	19,843,000	-	53,256,861	30,356,411	16,509,627	6,390,823	2,297,154	50,959,707	8/21/20	6/23/25
Swing Space Projects	1,034,003	-	-	1,034,003	589,382	320,541	124,080	-	1,034,003	1/6/20	3/29/23
Swing Space Fine Arts (Old SEM)	5,626,285	-	-	5,626,285	3,206,982	1,744,148	675,154	338,992	5,287,293	1/6/20	3/29/23
Swing Space Tech I / Tech III (Old SEM)	-	-	-	-	-	-	-	-	-	TBD	TBD
Update/Improve Infrastructure	8,482,599	-	-	8,482,599	4,835,081	2,629,606	1,017,912	-	8,482,599	6/1/16	12/31/30
Update/Improve Infrastructure (IT)	5,101,587	-	5,006,398	10,107,985	5,761,551	3,133,475	1,212,958	6,659,002	3,448,983	12/1/14	5/10/22
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	-	3,300,000	1,881,000	1,023,000	396,000	-	3,300,000	7/1/21	6/21/24
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	-	3,000,000	1,710,000	930,000	360,000	-	3,000,000	1/1/22	12/31/24
Library-Learning Resource Center Expansion	5,038,665	-	-	5,038,665	2,872,039	1,561,986	604,640	38,665	5,000,000	1/1/24	6/5/26
Central Plant Upgrade	7,000,000	-	-	7,000,000	3,990,000	2,170,000	840,000	-	7,000,000	1/1/24	6/24/27
Mass Communications & Security Systems Upgrade	1,942,855	-	-	1,942,855	1,107,427	602,285	233,143	-	1,942,855	3/27/17	1/24/30
Campus-Wide Security Systems Upgrades	1,816,170	-	-	1,816,170	1,035,217	563,013	217,940	58,670	1,757,500	9/13/19	12/1/23
Campus-Wide Security Systems Upgrades Phase 1	371,367	-	-	371,367	211,679	115,124	44,564	-	371,367	6/1/21	7/28/22
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	2,228,398	1,211,936	489,136	-	3,909,470	2/1/24	12/2/26
Tech I/Tech III CTE Complex	28,337,107	30,205,844	-	58,542,951	33,369,482	18,148,315	7,025,154	-	58,542,951	5/1/26	7/20/28
Planning (Non Project Specific)	544,000	-	27,432	571,432	-	544,000	-	526,473	44,959	6/1/16	12/31/30
COMPLETED PROJECTS											
New Science, Engineering, and Mathematics Building	94,068,202	-	3,844,936	97,913,138	81,634,384	12,854,465	2,833,423	94,905,899	3,007,239	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131	3,055,711	-	-	2,805,131	-	3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	389,367	-	3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	645,883	-	3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	89,764	13,500,931	9,251,377	2,423,080	1,794,319	12,145,320	1,355,610	12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912	1,144,756	-	-	1,077,912	-	3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	60,938	-	3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761	211,116	41,414	-	181,761	-	3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397	1,284,609	79,820	236,371	1,365,397	-	12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873	659,305	12,845	65,487	623,873	-	12/9/16	7/19/21
Baseball Field Improvements	1,905,141	-	159,467	2,064,609	1,828,961	275,020	-	2,064,609	-	1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-	-	58,768	-	11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369	1,699,886	265,513	-	2,001,369	-	6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683	153,397	-	-	124,683	-	6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467	47,747	-	-	76,467	-	6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772	-	4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	-	50,671	50,898	-	-	50,671	-	4/24/18	1/2/19
Cypress Campus Total:	225,921,200	50,048,844	11,117,267	287,087,311	195,477,525	67,159,212	24,541,105	128,642,775	158,444,537		

General Notes:

1. PEIR 2022-21 HEERF Funds CC transferred additionally approved HEERF Budget into New SEM Building Project.

# PROJECT STATUS REPORT — CYPRESS CAMPUS

## FINE ARTS BUILDING RENOVATION

### DESIGN - DSA REVIEW

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	DLR Group
Construction Manager	Sundt Construction, Inc.
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



### Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms. Allocation of funds by the Department of Finance was obtained to address seismic upgrades to comply with DSA Requirements.

- Preliminary Total Project Budget..... \$53,256,861
- Funding Source ..... Measure J & State Capital Outlay
  - Measure J ..... \$33,413,861
  - State Capital Outlay Funds ..... \$19,843,000
- Estimated Construction Start..... Fall 2022
- Targeted Completion ..... Winter 2024



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## SWING SPACE - FINE ARTS (OLD SEM)

### BIDDING

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	DLR Group
General Contractor	New Dynasty Construction Co.
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-120540



### Project Overview

The existing 1972, 3-story, 100,681 square foot of the former Science Engineering and Mathematics (old SEM) building will be utilized to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the fine arts programs, minor renovations will be required including, but not limited to, demolition of casework, sinks, plumbing, flooring, and accessibility restroom upgrades. Only a portion of the gross square footage (GSF) is undergoing renovation.

- Project Budget..... \$5,626,285
- Funding Source ..... Measure J
- Project Square Footage..... 100,681 GSF
- Estimated Construction Start..... Spring 2022
- Targeted Completion ..... Fall 2022



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## CENTRAL PLANT UPGRADES PLANNING

**Address** 9200 Valley View St.  
Cypress, CA 90630

**Project Manager** Allison Coburn  
Cypress College

**Architect** TBD

**Project Delivery Method** TBD



### Project Overview

Upgrades to current equipment to provide heating, cooling, and redundancy of existing equipment for maintaining a comfortable environment at the Campus' building for the students, faculty, and staff.

- Project Budget..... \$7,000,000
- Funding Source ..... Measure J
- Project Delivery Method ..... To Be Determined
- Architect/Engineer of Record ..... To Be Determined
- Estimated Construction Start..... To Be Determined
- Targeted Completion ..... To Be Determined



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## CAMPUS-WIDE SECURITY SYSTEMS UPGRADE PROCUREMENT

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Allison Coburn Cypress College</b>
<b>Project Delivery Method</b>	<b>Professional Services Contracting</b>



### Project Overview

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget..... \$2,187,537
  - Phase I ..... \$371,367
  - Remaining Phases ..... \$1,816,170
- Funding Source ..... Measure J
- Architect/Engineer of Record ..... Guidepost Solutions, LLC.
- Estimated Construction Start..... To Be Determined
- Targeted Completion ..... To Be Determined



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>	<b>Total Project Budget</b>	<b>\$24,653,641 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$16,171,042 (Measure J)</b>
<b>Number of Projects</b>	<b>8</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget ..... \$10,107,985
  - Current Implementation (Measure J) ..... \$1,972,462
  - Current Implementation (Capital Outlay) ..... \$5,006,398
  - Upcoming Phases (Measure J) ..... \$3,129,125
- Funding Source ..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion ..... January 2023



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

### VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$2,589,603
		Total Budget Allocated	\$646,748
Number of Projects	4	Funding Source	Measure J

### General Overview

The projects will address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation.



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

### Fine Arts Building Renovation

- The Design Team is working through the DSA review comments and anticipates submitting responses to the State agency in a series of backchecking appointments from early to mid-July. Approval to proceed with project bidding and construction is anticipated soon thereafter.

### Swing Space - Fine Arts (Old SEM)

- Bidders submitted proposals for the adaptation and remodeling of swing space facilities at the Old SEM building in preparation for the Fine Arts Building Renovation. Four firms submitted bids ranging from \$2M to \$2.3M. The lowest responsible and responsive bidder was New Dynasty Construction Co. A request to enter into a contract was approved by the Board on June 14th and a Notice to Proceed construction is expected to be issued in early July 2022.



Fine Arts Renovation - Instrument Rehearsal Room Rendering by  
DLR Group

### Campus-Wide Security Systems Upgrade (Phase I)

- The Campus Project team has processed the two purchase orders for the first phase of this project and is awaiting one final quote for the monitoring station, to finalize the procurement portion for this initial stage. The software implementation will occur in mid to late fall once the new server equipment arrives on-site and is installed.

### Update / Improve Infrastructure IT Network Refresh Project

- The wireless internet rollout at Cypress College is paused pending the delivery of additional equipment and minor design changes on the implementation of the access points. The team is completed the installation by the end of May.

### Central Plant Upgrades

- There are no updates during this reporting period.

# AERIAL VIEW — FULLERTON CAMPUS PROJECTS



Renovate Buildings 300  
[Design - Construction Documents]

- IT Network Refresh  
(Throughout Campus)  
[Implementation]



New Maintenance & Operations  
Building  
[Design - Design Development]



New Performing Arts Complex - Demolish Buildings  
1100 and 1300  
[Design - Construction Documents]



Wilshire Chiller Plant Relocation  
[Planning]



Chapman / Newell Instructional  
Building  
[Design - Design Development]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
May 31, 2022



NORTH ORANGE COUNTY  
COMMUNITY COLLEGE DISTRICT

Fullerton

Description	Revenue		Total Budget (all sources)	Budgeted Expenses		Expenses to Date 5/31/2022	Balance to Date 5/31/2022	Start Date	End Date
	Bond	State		Local	Hard Cost	Soft Cost	Contingency		
New Instructional Building	53,588,031	-	53,788,031	200,000	41,322,199	10,338,468	1,927,364	6/29/17	5/13/22
Renovate Building 300	20,482,000	15,464,675	-	-	25,233,283	7,333,593	3,263,124	6/19/17	12/1/25
New M & O Building	6,758,944	-	14,758,944	8,000,000	11,505,954	2,206,444	1,046,546	10/19/20	10/8/24
Chapman / Newell Instructional Building	21,985,777	-	21,985,777	-	16,350,243	4,750,650	884,884	10/19/20	11/15/24
New Performing Arts Complex - Demolish Buildings 1100 and 1300	72,615,608	41,009,000	113,809,608	185,000	64,871,477	35,280,978	13,657,153	9/16/20	7/4/25
New Welcome Center & Lot C West	37,353,872	-	37,353,872	-	21,291,707	11,579,700	4,482,485	12/31/24	11/3/28
New Horticulture/Lab School/STEM Lab	33,813,764	-	33,813,764	-	19,273,845	10,482,267	4,057,652	6/3/24	6/14/28
Demolish Building 2000	1,108,000	-	1,108,000	-	631,560	343,480	132,960	10/2/28	7/15/30
New Parking Structure	11,219,260	-	11,219,260	-	6,394,978	3,477,971	1,346,311	1/1/24	8/4/27
Update/Improve Infrastructure	20,062,352	-	20,062,352	-	11,435,541	6,219,329	2,407,482	6/1/18	12/31/30
Update/Improve Infrastructure (IT)	7,721,018	-	13,631,971	5,910,953	7,770,223	4,225,911	1,635,837	10/1/19	2/9/22
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	278,982	-	278,982	-	-	6/29/17	9/17/21
Landscape & Hardscape Improvements	3,840,000	-	3,840,000	-	2,188,800	1,190,400	460,800	5/1/27	1/31/30
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	1,333,000	-	759,810	413,230	159,960	9/1/28	12/31/30
Parking Lot Improvements at Building 3000	1,988,500	-	1,999,500	-	1,139,715	619,845	239,940	9/1/28	8/30/30
Demolish Buildings 2200 & 3104	1,392,209	-	1,392,209	-	793,559	431,585	167,065	9/1/27	7/31/30
Planning (Non Project Specific)	595,000	-	715,622	120,622	-	595,000	-	6/1/16	12/31/30
Wilshire Chiller Plant Relocation	3,100,000	-	3,100,000	-	1,767,000	961,000	372,000	4/30/22	6/30/23

COMPLETED PROJECTS

Central Plant Replacement & Expansion	10,600,000	-	10,600,000	-	8,110,723	1,538,895	950,382	6/29/17	12/27/21
Greenhouse Replacement	834,381	-	1,652,105	817,724	1,293,000	359,105	-	9/26/19	8/20/21
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	530,261	85,559	415,489	114,772	-	5/1/18	10/6/20
Fullerton Campus Total:	311,126,400	56,473,675	15,319,858	382,919,933	242,828,089	102,462,623	37,191,924	75,485,906	307,434,028

General Notes:

1. PETR 2022-16 FC RDA Funds to the project to allocate PM Contract
2. PETR 2022-17 FC MJ transferred Funds to create a new project Wilshire Chiller Plant Relocation out of Update/Improve Infrastructure

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## RENOVATE BUILDING 300

### DESIGN - CONSTRUCTION DOCUMENTS

**Address** 321 E. Chapman Ave.  
Fullerton, CA 92832

**Project Manager** Oscar Saghieh  
Fullerton College

**Architect** Westberg White

**General Contractor** TBD

**Project Delivery Method** Design-Bid-Build

**DSA Application A#** 04-118314



## Project Overview

Total renovation of Building 300, including seismic enhancements and historic consideration of Building 300. The renovated building will contain general classrooms, dean and faculty offices, and shared laboratories.

- Total Project Budget (Est.) .....\$35,946,675
- Funding Source .....Measure J & State Capital Outlay
  - Measure J .....\$20,482,000
  - State Capital Outlay Fund .....\$15,464,675
- Project Gross Square Footage.....22,705 GSF
- Estimated Construction Start.....November 2023
- Targeted Completion .....Winter 2025



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW MAINTENANCE & OPERATIONS BUILDING DESIGN - DESIGN DEVELOPMENT

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghie Fullerton College</b>
<b>Design-BUILDER</b>	<b>BN Builders, Inc. &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design-Build</b>
<b>Project Gross Square Footage</b>	<b>14,723 GSF</b>
<b>DSA Application A#</b>	<b>TBD</b>



### Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

- Total Project Budget (Est.) .....\$14,758,944
- Funding Source .....Measure J & Local Funds
  - Measure J .....\$6,758,944
  - Local Funds.....\$8,000,000
- Estimated Construction Start.....Summer 2023
- Targeted Completion .....Fall 2024



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## CHAPMAN / NEWELL INSTRUCTIONAL BUILDING DESIGN - DESIGN DEVELOPMENT

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghie Fullerton College</b>
<b>Design-BUILDER</b>	<b>BN Builders, Inc. &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design-Build</b>
<b>Project Gross Square Footage</b>	<b>23,192 GSF</b>
<b>DSA Application A#</b>	<b>TBD</b>



### Project Overview

The building at the intersections of Chapman Avenue and Newell Street will house the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room.

- Total Project Budget (Est.) .....\$21,985,777
- Funding Source .....Measure J & Local Funds
  - Measure J .....\$21,985,777
- Estimated Construction Start.....Summer 2023
- Targeted Completion .....Fall 2024



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300

### DESIGN - CONSTRUCTION DOCUMENTS

**Address** 321 E. Chapman Ave.  
Fullerton, CA 92832

**Project Manager** Oscar Saghieh  
Fullerton College

**Architect** Pfeiffer Partners  
Architects, Inc.

**Project Delivery Method** Design-Bid-Build



### Project Overview

This project addresses the demand for enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future. As this project is integral to the Campus master plan and changes in scope can jeopardize the availability of matching State funds for the project, assessments are underway for the increase of Measure J funding. Transfers of funds will be completed from lower-priority projects at the Campus. Refer to Updates on Campus Project pages ahead for more details.

- Total Project Budget (Est.) ..... \$113,809,608
- Expected Total Project Budget Increase to ..... \$119,336,120
- Funding Source ..... Measure J & State Capital Outlay
  - Measure J ..... \$72,615,608
  - State Capital Outlay Funds ..... \$41,009,000
  - Local Funds ..... \$185,000
- Project Gross Square Footage ..... 66,765 GSF
- Estimated Construction Start ..... Summer 2023
- Targeted Completion ..... Summer 2025



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## WILSHIRE CHILLER PLANT RELOCATION PLANNING

**Address** 321 E. Chapman Ave.  
Fullerton, CA 92832

**Project Manager** Oscar Saghie

**Architect of Record** Pfeiffer Partners  
Architects, Inc.

**General Contractor** TBD

**Project Delivery** Design-Bid-Build

**DSA Application A#** TBD



### Project Overview

Due to its location in the footprint of the future Performing Arts Complex, the demolition and relocation of the existing Chiller Plant and service yard are necessary as a first phase of the project. The current facilities deliver temperature control to the buildings in the vicinity, such as the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE).

- Total Project Budget (Est.) .....\$3,100,000
- Funding Source .....Measure J
- Estimated Construction Start.....Winter 2023
- Targeted Completion .....Summer 2023



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>	<b>Total Project Budget</b>	<b>\$28,507,054 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$8,444,702 (Measure J)</b>
<b>Number of Projects</b>	<b>3</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District. For costs related to the New Instructional Building, please refer to page 26 of this report.

- Total Project Budget ..... \$13,631,971
  - Current Implementation (Measure J) ..... \$3,132,039
  - Current Implementation (Capital Outlay) ..... \$5,910,953
  - Upcoming Phases (Measure J) ..... \$4,588,979
- Funding Source ..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion ..... January 2023



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

### **Renovate Building 300**

- Westberg White Architects was selected as the new Architect of Record (AOR) following interviews with architectural firms that submitted proposals to take on the completion of the design for the renovation of Building 300. Upon release of a Notice to Proceed (NTP) the firm will release a schedule for the remainder of the scope of work and a plan of action to start the first phase of construction by November 2023.
- Westberg White met with DSA and the Campus Project team on the design of seismic enhancements to Building 300. During the session, DSA committed to the timely review of the final Construction Documents to allow for the adherence to the current schedule of construction and allow the start of an initial phase in November 2023. As follow-up items for the Architect of Record, a new Evaluation and Design Criteria Report (EDCR) is due as a result of the change in the seismic rehabilitation scope of work. Also a detailed schedule for design milestones in progress by AOR. The Design Team anticipates a submittal of Construction Documents to the State agency on the first week of February 2023. Approval would be potentially available by the first week of May 2023.

### **New Maintenance & Operations Building and Chapman / Newell Instructional Building**

- The Design Team is completing the Design Development drawings for the projects. RNT Architects is anticipated to submit the documents for Campus review on June 15th, and BN Builders is to complete their next estimate on construction costs at this stage of design by July 22nd. Following review by the Campus Project Team, one round of reconciliation will take place with O'Connor CM for two weeks into early August. A final reconciliation of costs for construction is expected to take place until the Guaranteed Maximum Price (GMP) negotiations.

### **New Performing Arts Complex**

- Pfeiffer Partners held meetings with the different user groups this month to finalize layouts and configurations for offices, labs, studios, classrooms, halls, and special-use rooms. Reviews on the audio-visual equipment, IT equipment and requirements, security, hardware and maintenance and operations were also carried. The team completed several revisions to the design along the western and southern facades of the new building based on suggestions from the historical architect. The revision is inclusive of a complete redesign of the interface of the New Performing Arts Complex with the Wilshire Auditorium.



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

- A series of review meetings with building user groups and the Architect of Record took place to finalize the interior finishes throughout the new complex. Feedback from these sessions will be incorporated into the final construction documents currently in progress. It is expected to be completed in late summer of 2022. The Design Team has provided a preliminary scene shop layout for review by the Building User Group inclusive of equipment arrangements. Verifications are underway with DSA for confirmation of requirements for seismic anchoring of the different components in this space. Building Information Modeling (BIM) clash detection is in progress to mitigate conflicts and delays during construction by using these 3D digital models of the building design.



Future New Performing Arts Complex—Exterior View

- The Design Team and Campus Project team have extended the timeline for the completion of construction documents to November 2022. Concurrence was received from the CCCCCO for the additional 6 months in completion of the Construction Documents. The complexities of specialized construction and detailing for acoustic and theatrical requirements will be addressed during this period. Simultaneously, the added time will help the Design Team to separate the different phases of the building's construction such as the Wilshire Chiller Plant Relocation and Parking Lot 10 Improvements.
- The Campus Project Team is working on the development of commissioning specifications for the bidding package for a general contractor. This document will delineate the extent and steps of verification for the functionality of components throughout the structure. An initial draft was prepared and is under review by CBRE-Heery, the project's commissioning agent.

### **Update / Improve Infrastructure**

#### **IT Network Refresh Project**

- Verification of device connectivity is underway at Fullerton College. Upon completion of this activity, the focus will shift to the preparation for the deployment of Voice-over IP phones (VoIP) throughout the Campus.

# AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Anaheim Campus Tower First Floor  
Life/Safety Renovation  
[Design - Construction Documents]

Swing Space Projects / Interim  
Housing  
[DSA Review]

- ▶ Develop Interior and Exterior Signage  
[Design - Construction Documents]
- ▶ IT Network Refresh (Throughout Campus)  
[Implementation]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
May 31, 2022

Anaheim

PROJECTS										
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Expenses to Date 5/31/2022	Balance to Date 5/31/2022	Start Date	End Date
					Hard Cost	Soft Cost				
Swing Space Projects/ Interim Housing	2,000,000	-	115,300	2,115,300	1,205,721	655,743	253,836	1,984,910	5/14/21	9/11/23
Swing Space -Culinary Arts (Temp. Facility)	2,500,000	-	-	2,500,000	1,425,000	775,000	300,000	2,500,000	12/17/21	9/27/23
Anaheim Tower First Floor Life/Safety Renovation	2,183,000	10,397,000	-	12,580,000	7,170,600	3,899,800	1,509,600	12,234,188	7/1/21	8/28/25
Update/Improve Infrastructure	669,290	-	-	669,290	381,495	207,480	80,315	669,290	5/15/18	12/31/26
Update/Improve Infrastructure (IT)	1,000,000	-	4,890,902	5,890,902	3,357,814	1,826,180	706,908	426,373	10/1/19	7/29/22
Develop Interior and Exterior Signage	1,087,431	-	49,400	1,136,831	647,994	352,418	136,420	1,132,011	4/1/21	12/30/22
Second Floor Tenant Improvements	813,000	-	-	813,000	463,410	252,030	97,560	813,000	3/1/22	3/31/23
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	37,188	309,901	3/23/23	1/14/26
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	2,352,720	12/29/23	6/26/25
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	279,480	2,329,000	9/1/26	6/21/27
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	218,000	4/1/24	6/30/25
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	1,382,500	2/1/23	12/4/23
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	324,330	176,390	68,280	569,000	7/1/27	9/6/28
Holding Account	4,100,000	-	-	4,100,000	-	-	6,600,000	4,100,000	8/1/19	12/31/30
Planning (Non Project Specific)	396,208	-	-	396,208	-	396,208	-	386,733	6/1/16	12/31/30

COMPLETED PROJECTS

Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	97,250	-	-	97,250	6/17/20	8/20/21
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	959,764	-	4,252,430	5,212,194	3,379,276	1,789,125	-	5,212,194	3/1/16	12/31/19
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	640,736	-	-	640,736	414,956	225,780	-	640,736	6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293	317,302	471,281	-	871,293	6/1/16	4/11/17
<b>Anaheim Campus Total:</b>	<b>23,607,800</b>	<b>10,397,000</b>	<b>10,179,325</b>	<b>44,184,125</b>	<b>22,942,657</b>	<b>13,070,992</b>	<b>10,543,973</b>	<b>12,776,498</b>	<b>31,407,627</b>	

District & Other Expense

Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	7,073,467	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	1,301,760	-	6/1/16	12/31/27
Other Bond Expenses	800,000	-	-	800,000	-	-	-	377,452	-	11/1/15	12/31/30
<b>Total District</b>	<b>24,344,600</b>	<b>-</b>	<b>-</b>	<b>24,344,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,752,679</b>	<b>-</b>		

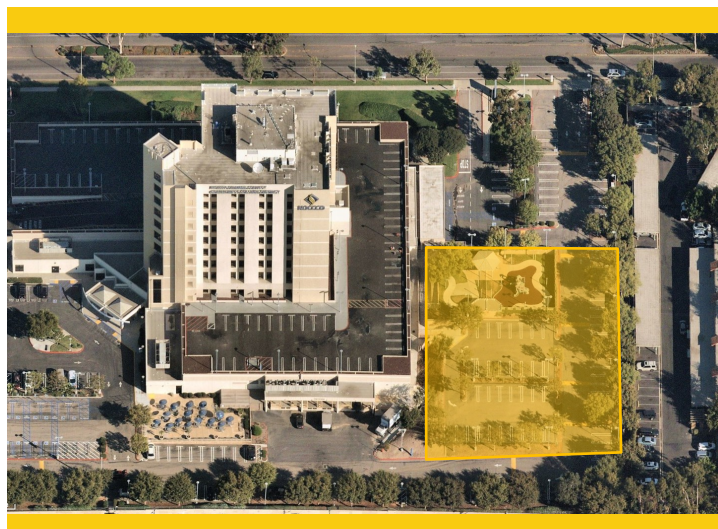
General Notes:

# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## SWING SPACE PROJECTS / INTERIM HOUSING

### DSA REVIEW

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>
<b>Project Manager</b>	<b>Richard Williams District Director Facilities, Planning, and Construction</b>
<b>Architect</b>	<b>SVA Architects, Inc.</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>



### Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot part, there is a need to temporarily relocate classrooms and facilities located on the 1st and 2nd floors of the Anaheim-NOCE Campus before the start of construction activities. These new temporary modular buildings will allow for NOCE's instruction activities to continue during the repairs to the existing structure. Included are the design, assembly, construction, rent, and dismantling of 12 modular classrooms and associated facilities.

- Total Project Budget ..... \$2,115,300
- Funding Source ..... Measure J + Local
  - Measure J ..... \$2,000,000
  - Local ..... \$115,300
- Project Gross Square Footage..... TBD
- Estimated Construction Start ..... Winter 2023
- Targeted Construction Completion ..... Spring 2023
- Temporary Structures Anticipated Dismantlement ..... Fall 2025



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## SWING SPACE PROJECTS / CULINARY ARTS

### DESIGN-SCHEMATIC DESIGN

**Address** 9200 Valley View St.  
Cypress, CA 90630

**Project Manager** Allison Coburn  
Cypress College

**Architect** HPI Architecture

**Project Delivery Method** Design-Bid-Build



### Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot part, there is a need to temporarily relocate classrooms and facilities located on the 1st floor of the Anaheim-NOCE Campus before the start of construction activities. A temporary modular building will allow for Cypress College's Culinary Arts Department instruction activities to continue during the repairs to the existing structure.

- Total Project Budget .....\$2,500,000
- Funding Source .....Measure J
- Project Gross Square Footage.....To Be Determined
- Estimated Construction Start.....Winter 2023
- Targeted Construction Completion .....Summer 2023
- Temporary Structures Anticipated Dismantlement .....To Be Determined



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## DEVELOP INTERIOR AND EXTERIOR SIGNAGE DESIGN-CONSTRUCTION DOCUMENTS

**Address** 1830 W. Romneya Dr.  
Anaheim, CA 92801

**Project Manager** Richard Williams  
District Director  
Facilities, Planning, and  
Construction

**Architect** Westberg White

**Project Delivery Method** TBD



### Project Overview

Furnish and install new informational and wayfinding signage at indoor and outdoor spaces throughout the Anaheim Campus based on a uniform design standard under development by Westberg White Architecture.

- Total Project Budget .....\$1,136,831
- Funding Source .....Measure J & Local
  - Measure J .....\$1,087,431
  - Local .....\$49,400
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....September 2022
- Targeted Completion .....December 2022



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

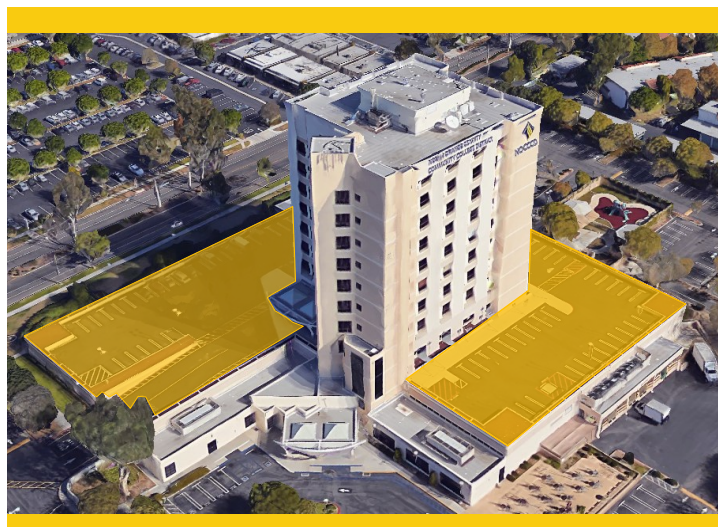
## ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION DESIGN - CONSTRUCTION DOCUMENTS

**Address** 1830 W. Romneya Dr.  
Anaheim, CA 92801

**Project Manager** Richard Williams  
District Director  
Facilities, Planning, and  
Construction

**Architect** SVA Architects, Inc.

**Project Delivery Method** Design-Bid-Build



### Project Overview

Based on a recent study on water intrusion completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc. and Allana Buick & Bers, Inc. several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim tower.

- Total Project Budget .....\$12,580,000
- Funding Source .....Measure J & State
  - Measure J .....\$2,183,000
  - State .....\$10,397,000
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....Spring 2023
- Targeted Completion .....Winter 2024



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### IMPLEMENTATION

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>	<b>Total Project Budget</b>	<b>\$1,766,540 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$1,097,250 (Measure J)</b>
<b>Number of Projects</b>	<b>2</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget ..... \$5,890,902
  - Current Implementation (Measure J) ..... \$754,209
  - Current Implementation (Capital Outlay) ..... \$4,890,902
  - Upcoming Phases (Measure J) ..... \$245,791
- Funding Source ..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion ..... January 2023



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS

### Swing Space / Interim Housing

- The In preparation for a Request for Proposals (RFP) for the Swing Space- Interim Housing, the Campus Project Team is formatting District bidding and contract templates for CUPCAA-approved general contractors. Coordination is underway with District IS for the finalization of the Information Technology (IT) scope of work. It is anticipated that this portion of the work will be in part executed by a separate contractor.
- SVA Architects' civil engineer started work on the new fire line and hydrant plans. Once the final plans are ready, they will be submitted to the city of Anaheim Public Works for review and approval. Upon approval from Public Works, the Architect will upload the final corrected plans to DSA for final review and approval. Mobile Modular continues to work on responding to DSA back-check comments and making corrections to the final plans.
- SVA Architects and their partner civil engineering consultants completed construction documents for the new fire water supply line to the Campus. The drawings have been submitted to the city of Anaheim for review and approval for construction.



Swing Space / Interim Housing Future Location — July 2021

### Swing Space Projects / Culinary Arts

- HPI Architecture is narrowing the total square footage for the new temporary location, dining area, and linkages for pedestrian traffic. Arrangements for the best flow of students, faculty, and personnel between the two areas are also underway with extensive Department member involvement in the process.
- The Campus Project Team is currently working through the temporary building interior distribution and sitting arrangements with the Design Team, as well as determining the manufacturer from which the procurement process would be started concerning the dining and restroom facilities. The Campus



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

Project Team is scheduled to present the options and dining facility layout to the Building User Group in mid-June.

### **Develop Interior and Exterior Signage**

- Meetings with NOCE's leadership and the project's architect resulted in a completed listing for the location of interior signage. Westberg White are working on the Construction Documents for the larger signage elements in preparation for submittal to DSA in early June 2022.
- Westberg White is nearing completion of the construction documents for the interior and exterior wayfinding signage. Preparation for the submittal to DSA for review and approval will take place in two application numbers, one for each location. Submittal to the State agency is expected in July 2022.

### **Anaheim Campus Tower First Floor Life/Safety Renovation**

- The Campus Project Team provided review comments to the first installment of Construction Documents provided by SVA. Incorporation of these comments will take the place of the final set anticipated to be submitted to DSA in late June 2022.
- A revised cost estimate was provided by SVA Architects on the project at preliminary plans. The construction cost estimate is now estimated at \$7.3M. As the architect has only reached the halfway point in the design process, the completion of upcoming stages in the process will provide additional granularity to add details to the estimated cost for construction.
- The project's Preliminary Plans continue under review at CCCCCO. An authorization to proceed with the second half of the design is predicated on the approval of this initial phase. Clearance to proceed and funding allocation for the upcoming design phase from the Department of Finance are expected by the end of June 2022.

### **Update / Improve Infrastructure**

#### **IT Network Refresh Project**

- VectorUSA is continuing work on the wireless internet rollout at Anaheim Campus. The installation and configuration of the access points are now complete.



# ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule



# ACTIVE PROJECTS

## Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Swing Space Fine Arts at Cypress College - General Contractor Bid Results, Selection, and Request to Enter into Contract	<b>June 2022</b>



# ACTIVE PROJECTS

## 30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
<b>Cypress</b> - Fine Arts Renovation—100% Construction Documents are submitted to DSA.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
<b>Cypress</b> - Fine Arts Renovation—The Campus Project Team is working on relocate unused funds from preliminary plans phase to working drawing phase of design.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
<b>Cypress</b> - Swing Space Project / Fine Arts - Anticipate contractor's notice to proceed on July 8th.	Cypress PM, MAAS, Sundt, DLR Group	Upcoming
<b>Cypress</b> - Campus wide security systems upgrades - Video monitoring station is in progress along side the verification of software with all cameras in the system.	Cypress PM, Vector USA	In Progress
<b>Fullerton</b> - New Performing Arts Complex - Project has started Construction Documents phase.	Fullerton PM, Pfeiffer, District	In Progress
<b>Fullerton</b> - New Performing Arts Complex - Construction Documents 60% set anticipate on June 7th.	Fullerton PM, Pfeiffer, District	Upcoming
<b>Fullerton</b> - M & O Building— Project has started design development phase .	Fullerton PM, District, Glumac	In Progress
<b>Fullerton</b> - Chapman / Newell Instructional Building - Project has started design development phase.	Fullerton PM, District, Glumac	In Progress
<b>Fullerton</b> - Renovate Building 300 - Submittal of FPP to CCCCO for Review and Approval.	Fullerton PM, District, Rodriguez Engineering, CRB Architect	In Progress
<b>Anaheim</b> - Swing Space / Interim Housing - The Campus Project Team formatting District bidding and contract templates for CUPCAA-approved.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
<b>Anaheim</b> - Swing Space / Interim Housing - SVA Architects' started work on the new fire line and hydrant plans.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
<b>Anaheim</b> - Anaheim Campus Tower First Floor Life/Safety Renovation - Campus Team reviewing comments provided by SVA to the construction documents. DSA submittal is anticipated in late June 2022.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
<b>Anaheim</b> - Develop Interior and Exterior Signage—Construction Documents for larger signage are on going, anticipate for submittal to DSA early June 2022	Anaheim-NOCE, District	In Progress
<b>Anaheim</b> - Swing Space / Culinary Arts—HPI Architecture is narrowing the square footage for the temporary location. And the linkages between the pedestrian traffic to the temporary location.	Anaheim-NOCE, District	In Progress
<b>District</b> - IT Network Refresh - VectorUSA is working on wireless internet rollout at Anaheim Campus.	District, Vector USA, Anaheim PM & Facilities	In Progress



# ACTIVE PROJECTS

## 30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
<b>District</b> - IT Network Refresh - Wireless internet rollout is at paused due to equipment delivery delay at Cypress College.	District, Vector USA, Fullerton PM & Facilities	In Progress
<b>District</b> - IT Network Refresh - Verification of device connectivity is underway, focus will shift to deployment of voice-over IP phone upon completing device connectivity.	District, Vector USA, Fullerton PM & Facilities	In Progress



# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(06-01-22 TO 08-31-22)



	June				July				August					Comments
	7	14	21	28	5	12	19	26	2	9	16	23	30	
GENERAL														
NOCCCD Board Meetings														June 14th, June 28th, July 26th, August 9th, and August 23rd
COC Meetings														June 1st (In Person Meeting at Cypress College)
Bond Program Management Team Mtgs.														June 21st, July 19th, and August 16th (meeting held via Zoom)
PLANNING														
ANAHEIM														
CYPRESS														
Central Plants Upgrades														In Progress
DESIGN PHASE														
ANAHEIM														
Anaheim Campus Tower First Floor Life/Safety Renovation														
Construction Documents														Pending Preliminary Plans Approval From CCCCCO
Develop Interior and Exterior Signage														
Construction Documents														In progress
Swing Space - Culinary Art (Temp.)														
Schematic Design														In Progress - Anticipate to complete June 15th
Construction Documents														Upcoming - June 16th
FULLERTON														
New Performing Arts Complex														
Construction Documents														In Progress
New M&O Building														
Design Development														In Progress
Construction Documents														Upcoming - August 22nd
Chapman/Newell Instructional Building														
Design Development														In Progress
Construction Documents														Upcoming - August 22nd
DSA PHASE & AGENCY REVIEW														
ANAHEIM														
Swing Space - Interim Housing														In Progress
Develop Interior and Exterior Signage														Upcoming Mid June
CYPRESS														
Fine Arts Building Renovation														In Progress
FULLERTON														
New Performing Arts Complex														Upcoming - August 16th
BIDDING														
ANAHEIM														
Swing Space Interim Housing														Upcoming - July 18th
CYPRESS														
Swing Space - Fine Arts														In Progress
FULLERTON														
Renovate Building 300														In Progress - For non DSA scope of work
New Architect Of Record Selection														In Progress - Anticipate to complete June 17th
PRE-CONSTRUCTION PHASE														
CONSTRUCTION PHASE														
CYPRESS														
Campus wide security systems upgrades														
Procurement / Installation														In Progress
NETWORK REFRESH														
FULLERTON														
Wireless Patching														Patching of wireless network
Indoor - Wireless activation (no SVI)														Indoor activation of wireless network with no Switched Virtual Interface (SVI)
Outdoor - Wireless installs (Phase 1)														Outdoor installation of wireless network



# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD (Continued)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(06-01-22 TO 08-31-22)



	June				July				August					Comments
	7	14	21	28	5	12	19	26	2	9	16	23	30	
CLOSE-OUT PHASE														
CYPRESS														
New SEM														In Progress
FULLERTON														
New Instructional Building														Completed - Ribbon Cutting May 13th

\* Non-Measure J expenditure activities

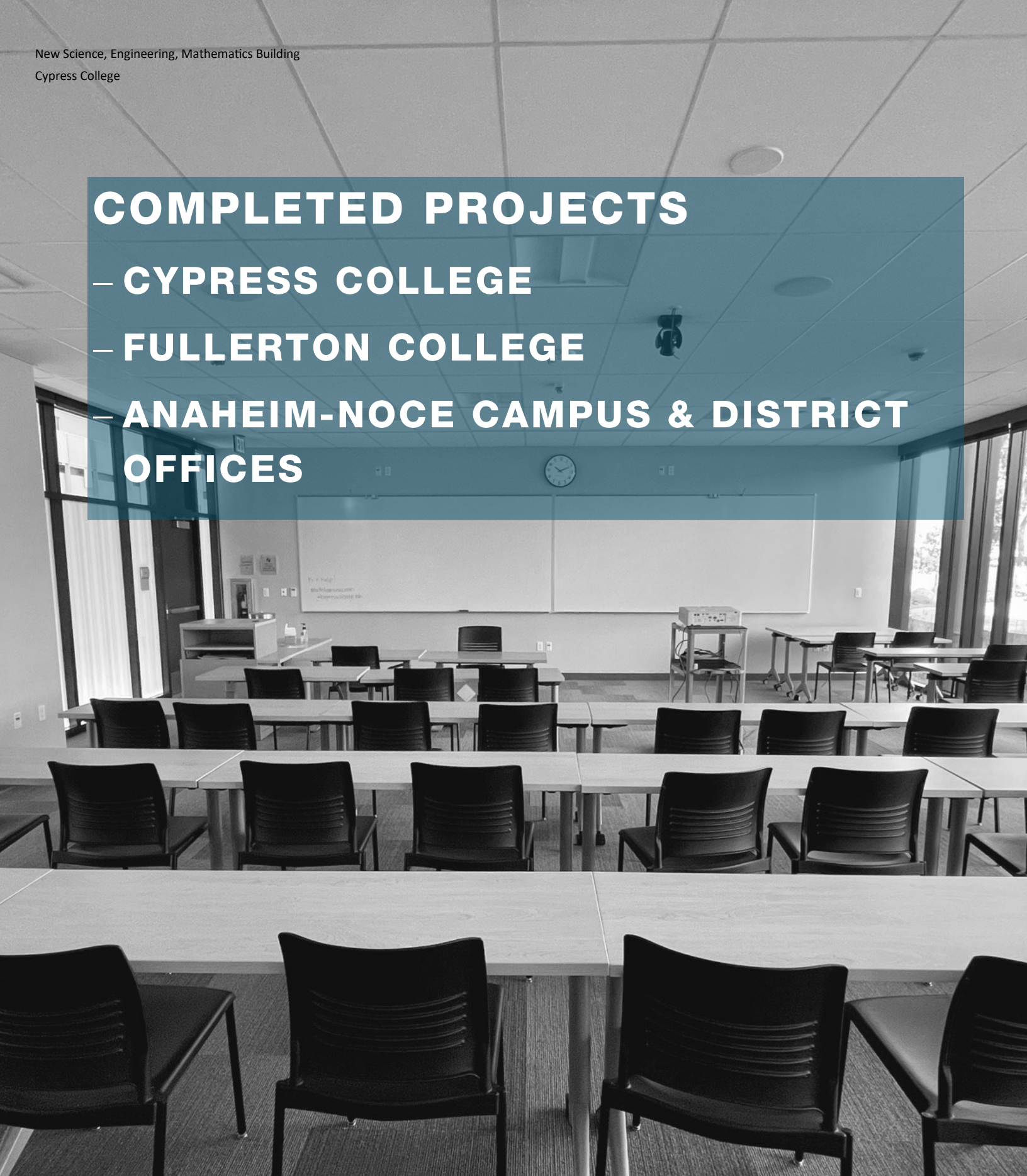


# COMPLETED PROJECTS

– CYPRESS COLLEGE

– FULLERTON COLLEGE

– ANAHEIM-NOCE CAMPUS & DISTRICT  
OFFICES



# COMPLETED PROJECTS

## Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,671	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J and Local	Meas. J = \$1,905,141 Local = \$159,467	May 2021

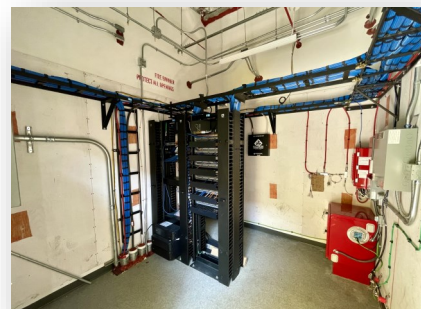
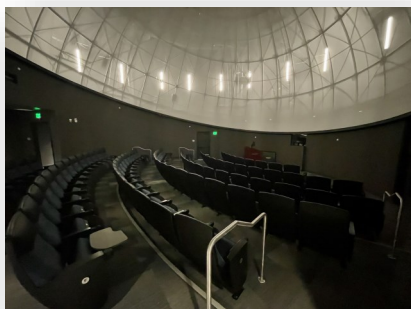


Completed Baseball Field Improvements at Cypress College

# COMPLETED PROJECTS

## Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
New Science, Engineering, and Mathematics Building	Measure J Local Federal	Meas J = \$94,068,202 Local = \$3,000,000 Federal = \$791,352 Sche. Maint. = \$53,584	September 2021
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021

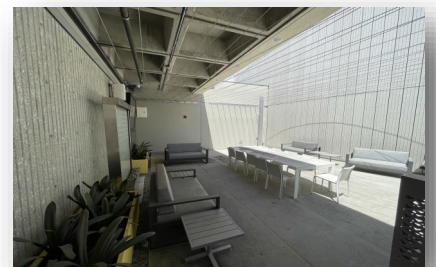
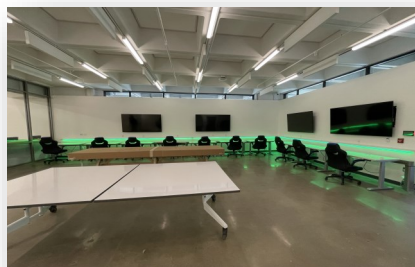


Completed New Science, Engineering, and Mathematics Building at Cypress College

# COMPLETED PROJECTS

## Cypress College (continued)

New Veteran's Resource Center / Student Activities Center Expansion	<b>Measure J Local</b>	<b>Meas J. = \$13,411,167 Local = \$89,764</b>	July 2021
Update / Improve Infrastructure (VRC/SAC)	<b>Measure J</b>	<b>\$1,077,912</b>	July 2021
Update / Improve Infrastructure (IT-VRC/SAC)	<b>Measure J</b>	<b>\$181,761</b>	July 2021
Mass Communications & Security Systems Upgrade (VRC/SAC)	<b>Measure J</b>	<b>\$60,938</b>	July 2021



Completed New VRC / SAC at Cypress College

# COMPLETED PROJECTS

## Cypress College (continued)

Veteran's Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021
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**Completed Veteran's Memorial Bridge, Plaza, and Tribute Garden at Cypress College**

Pond Refurbishment	Local	\$623,873	July 2021
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**Completed Pond Refurbishment at Cypress College**

# COMPLETED PROJECTS

## Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J and Scheduled Maintenance	Meas. J = \$444,702 Sch. Maint. = \$85,559	July 2020



Completed Infrastructure / Buildings 300-500 Sewer Line at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Greenhouse Replacement	Measure J and Local	Meas. J = \$834,381 Local = \$817,724	August 2021



Completed Greenhouse Replacement at Fullerton College

# COMPLETED PROJECTS

## Fullerton College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Central Plant Replacement & Expansion	Measure J	\$10,600,000	September 2021



Completed Central Plant Replacement & Expansion at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
New Instructional Building	Measure J Local	\$53,588,031 \$200,000	March 2022
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022

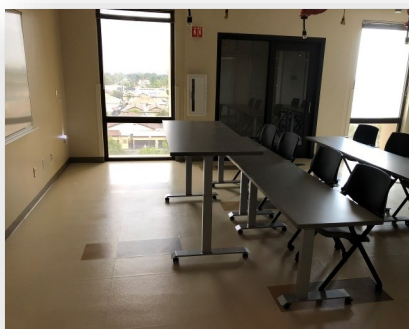
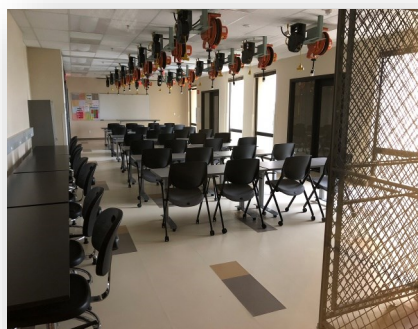


Completed New Instructional Building at Fullerton College

# COMPLETED PROJECTS

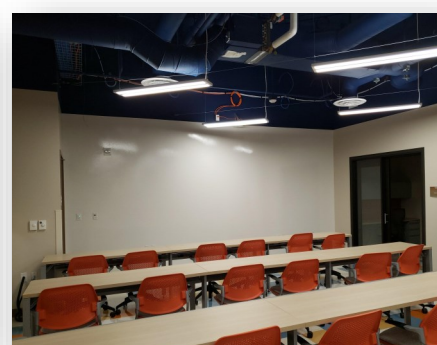
## NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
7th and 10th Floors Buildout	Measure J and Measure X	Meas. J = \$959,764 Meas. X = \$4,252,430	June 2019

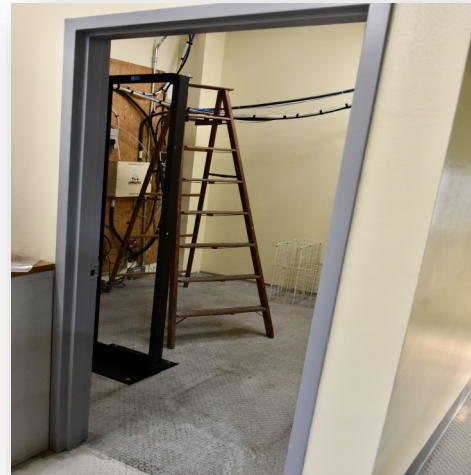


Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus

# COMPLETED PROJECTS

## NOCE—Anaheim Campus & District Offices (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Secondary MDF Room	Measure J	\$97,250	March 2021



Views of the Secondary MDF Room at the Anaheim Campus Central Plant Mezzanine

**June 2022**

# **Board of Trustees Report**

**BOT**

## **Measure J Bond Program**



1830 W. Romneya Dr., Building B., Anaheim, CA 92801