



September 2022

1

Capital Projects Report to the

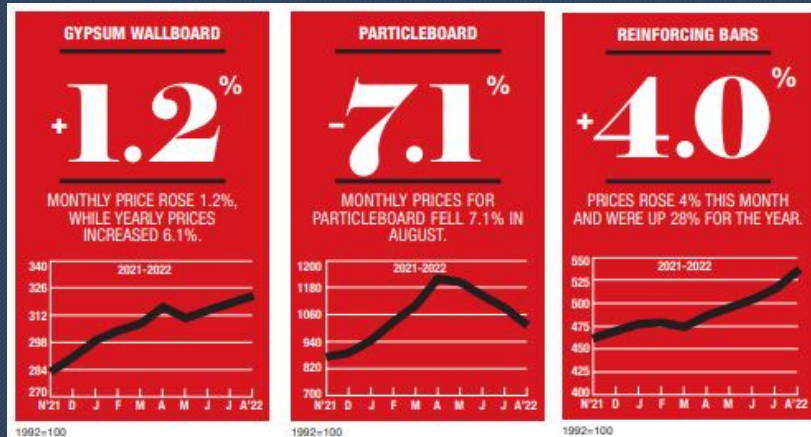
Citizens' Oversight Committee

MAAS

Date 09/14/2022

Economic and Geopolitical Reverberations

2



- Inflation continues to be a concern
- Material prices holding at high levels
- Minor reduction in costs for some materials
- Labor shortages and tight labor market remain
- Material availability and backordering - Supply chain disruptions

Source: Engineering News-Record (ENR) Aug 25th, 2022

Current IPP and FPP Status

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Cypress	Fullerton	Anaheim
Fine Arts Building Renovation (FPP) Approved	New Performing Arts Complex (FPP) Approved	Anaheim Campus Tower First Floor Life/Safety Renovation (FPP) Approved
	Renovate Building 300 (FPP) Approved	
	STEM Vocational Center (FPP) Under Review	

Measure J Cash Flow Projection Q3-2022

Issued to date: \$100M - Series A

\$150M - Series B

\$150M - Series C (Approved by BOT in August 2022)

Forecasted series releases:

Series	Approximate Amount	Estimated Release Date
Series D	\$100M	January 2025
Series E	\$74M	July 2027

Community Progress Report Newsletter

North Orange County Community College District
1830 W. Romeya Dr.
Anaheim, CA 92801


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 COMMUNITY COLLEGE DISTRICT


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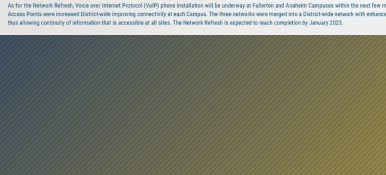

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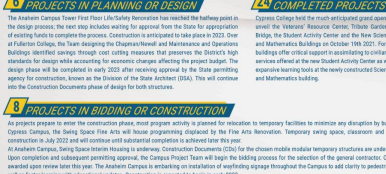

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Anticipated Projects for the Next Five Years

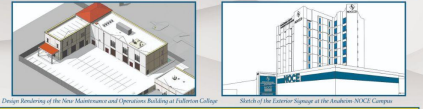
NOCE-ANAHEIM CAMPUS	CYPRESS COLLEGE	FULLERTON COLLEGE
<ul style="list-style-type: none"> • Anaheim Tower First Floor • Life Safety Restoration * • Swing Space – Interim Housing • Swing Space – Culinary Arts • Technology Interior and Exterior • 2nd Floor Improvements • Student Lounge • ADA Improvements • Technology Infrastructure 	<ul style="list-style-type: none"> • Fine Arts Building Renovation* • Electric Vehicle (EV) Charging Stations • Swing Space – Fine Arts • Chapman/Newell Instructional Building • New Maintenance & Operations Building • Technology Infrastructure • Foot Restorations • Campus-wide Security • System Upgrades 	<ul style="list-style-type: none"> • Renewal Building 2024* • New Performing Arts Campus* • New Maintenance & Operations Building • Technology Infrastructure • New Horticulture, Lab School & STEM Lab*

* On-going studies for which the District has submitted for State matching funds.

Citizens' Oversight Committee

The Citizens' Oversight Committee (COC) is an advisory body that oversees the progress of the Measure J bond program. The COC is composed of citizens who are interested in the progress of the bond program and who want to ensure that the bond program is being used for the purposes for which it was intended. The COC will meet regularly and will provide recommendations to the Board of Directors. The COC will also be responsible for monitoring the progress of the bond program and for ensuring that the bond program is being used for the purposes for which it was intended.

MEMBERS (APPOINTED DATE)	• Pauline Chaffee College Support Organization (December 2021)	• Call Lyons Sense Citizens Organization (December 2021)
• Richard Kims (COC Chair) Community Member (December 2021)	• Cassandra Perez Community Member (August 2020)	• Sueling Chen Community Member (October 2020)
• Carl Soble Community Member (December 2021)	• Danielle Thomas Business Organization (October 2020)	• Thomas Quinn Tappers Association (June 2021)
• Rita Valilla Student Organization (December 2021)		



Design renderings of the new Fine Arts Building and the new Chapman/Newell Instructional Building at Fullerton College.

CAMPUS	BOND FUNDS	OTHER FUNDS	TOTAL BUDGET	TOTAL BUDGET %	ACTUAL EXPENSES AS OF 6/30/2022	SPEND %	REMAINING BALANCE
Anaheim Campus	\$ 23,807,000	\$ 0.00	\$ 23,807,000	5.98%	\$ 1,200,000	5.04%	\$ 22,607,000
Cypress Campus	\$ 2,500,000	\$ 0.00	\$ 2,500,000	38.87%	\$ 1,200,000	48.00%	\$ 1,300,000
Fullerton Campus	\$ 11,111,200	\$ 0.00	\$ 11,111,200	51.84%	\$ 7,777,778	70.00%	\$ 3,333,422
District Expenses	\$ 0.00	\$ 0.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00
Program Management	\$ 2,500,000	\$ 0.00	\$ 2,500,000	2.71%	\$ 1,200,000	48.00%	\$ 1,300,000
Bond Interest Cost	\$ 3,500,000	\$ 0.00	\$ 3,500,000	0.40%	\$ 1,200,000	34.29%	\$ 2,300,000
Other Bond Expense	\$ 0.00	\$ 0.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00
TOTAL	\$ 35,418,200	\$ 0.00	\$ 35,418,200	100.00%	\$ 22,607,000	63.84%	\$ 12,811,200

Questions

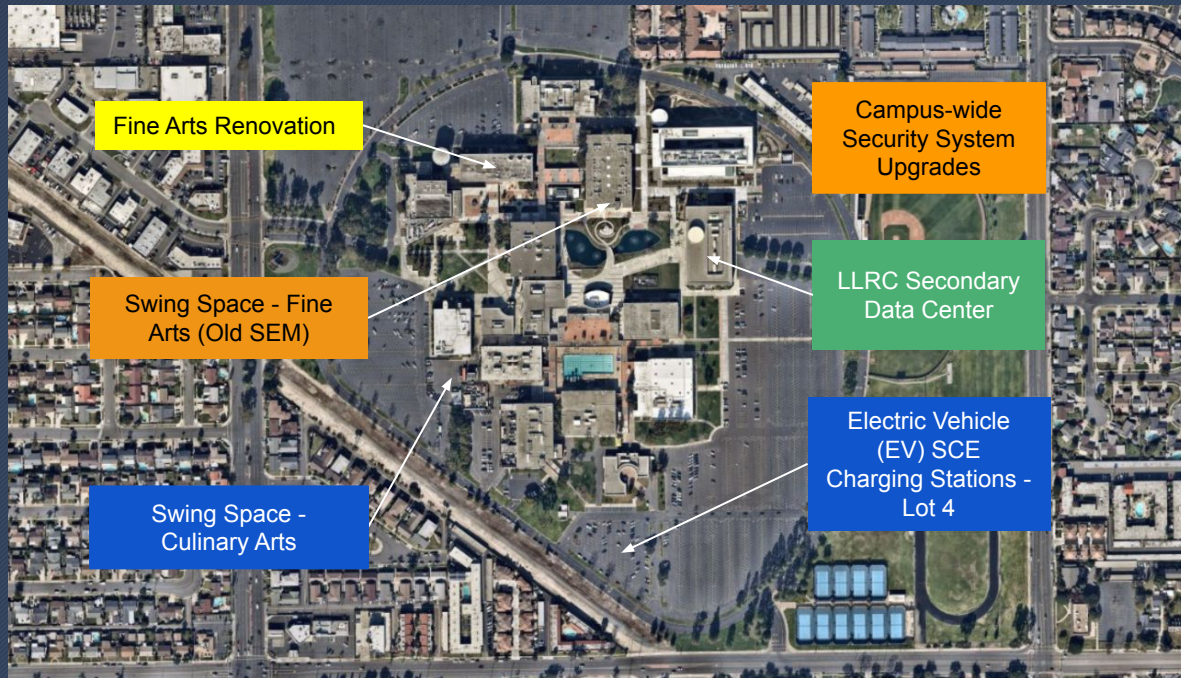
PROJECTS IN PLANNING, PROGRAMMING, DESIGN, AND CONSTRUCTION

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- Campus Site Plans
- Project Status Reports

Aerial View - Cypress Campus

8



Phase

Planning

Design

Bidding / Procurement

Construction / Implementation

Close-Out

Measure J Highlights Cypress College

Fine Arts Building Renovation

- DSA approval received on August 10th for the Construction Documents
- Pre-qualification of potential trade contractors underway
- Bidding in late 2022
- Estimate cost reconciliation in progress
- Construction anticipated to start in spring 2023



Measure J Highlights Cypress College

Swing Space - Fine Arts (Old SEM)

- New Dynasty Construction was the lowest responsive bidder and awarded the construction contract by the Board in June.
- Notice to Proceed was issued early July 2022.
- Demolition activities are mostly complete.
- Project completion expected in January 2023.



Measure J Highlights Cypress College

Electric Vehicle (EV) SCE Charging Stations - Lot 4

- 60 charging stations inclusive of ADA-accessible stalls
- Preliminary design completed - preparations for DSA submittal
- Construction anticipated to start in late summer 2023



Updates on campus projects - Cypress College

Campus-Wide Security Systems Upgrade

- Procurement complete for phase I of the project.
- Installation of server, monitoring station, and software installation scheduled for September

Updates on campus projects - Cypress College

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Swing Space - Culinary Arts

- Building user group provided feedback in a series of meetings held with the Design Team.
- Schematic design is complete and construction documents are underway.
- Schematic design cost estimate is under review.

Updates on campus projects - Cypress College

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LLRC Secondary Data Center (Phase II) - Upcoming in December 2022 Report

- Project includes purchasing and deploying virtualization hardware for the secondary MDF installed in Phase I to ensure it is fully capable of providing network redundancy
- Scope of work determination and alignment
- Procurement of equipment
- Anticipated completion is late Spring 2023

Questions

Aerial View - Fullerton Campus

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Phase

Planning

Design

Bidding / Procurement

Construction / Implementation

Close-Out

Updates on campus projects - Fullerton College

Renovate Building 300

- Westberg White Architects was chosen as the new AOR
- EDCR was developed in June and submitted to DSA in early August
- Re-design with seismic enhancements underway



Updates on campus projects - Fullerton College

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Chapman / Newell Instructional Building and New M&O Building

- Final drawings in the Design Development phase received in June
- Estimate of probable cost from BN Builders and RNT Architects
- Construction Documents in progress
- DSA submittal at the end of 2022
- Guaranteed Maximum Price negotiations upon DSA approval - expected mid-2023



Updates on campus projects - Fullerton College

Performing Arts Complex & Demolition Buildings 1100 and 1300

- 50% Construction Documents Completed
- DSA submittal moved to November 2022
- New cost estimates available for the current stage of design - reconciliation underway
- Sample collections of hazardous materials completed for Buildings 1100 and 1300



Updates on campus projects - Fullerton College

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Wilshire Chiller Plant Relocation

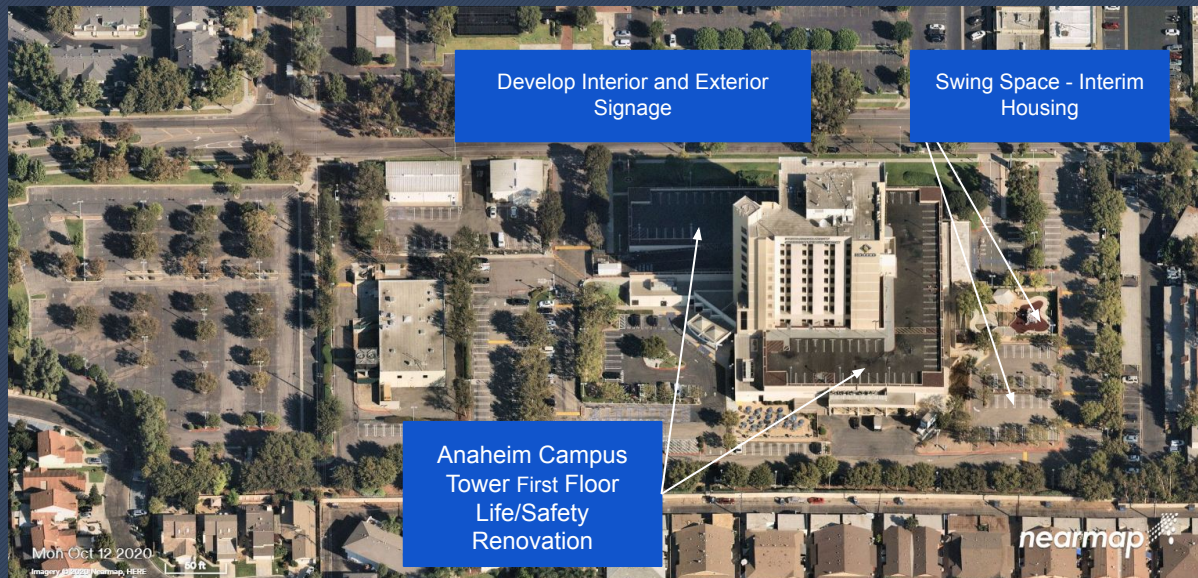
- 50% Construction Documents Completed
- CPT anticipates receipt of 100% CDs by the AOR at the end of September.
- DSA submittal for review expected in October 2022



Questions

Aerial View - Anaheim Campus

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Phase

Planning

Design

Bidding / Procurement

Construction / Implementation

Close-Out

Updates on campus projects - Anaheim Campus

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Swing Space / Interim Housing

- Preparations for RFP is underway
- District IS and CPT developed a 2 stage implementation of the Information Telecommunications plan - completed by a separate contractor
- SVA Architects developed the new fire line and hydrant plans - conditional approval received by City of Anaheim
- In August, the majority of back-check comments addressed by AOR

Updates on campus projects - Anaheim Campus

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Develop Interior and Exterior Signage

- Meeting with NOCE's leadership and project architect resulted in a completed list of interior signage locations
- Westberg White worked on revisions for larger signage elements
- Review of Construction Documents at DSA
- Westberg White met with District and fine-tuned bidding process



Updates on campus projects - Anaheim Campus

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Anaheim Campus Tower First Floor Life/Safety Renovation

- Preliminary documents continue to be under review with CCCCCO - Approval Expected in September
- Hazardous materials consultant will be retained
- Start of Working Documents upon approval of funds from CCCCCO



Questions

Updates on campus projects - IT Network Refresh

IT Network Refresh at Cypress, Fullerton, and Anaheim Campuses

- The Campus Project Teams worked with VectorUSA on the development of use case scenarios for wireless internet users at all locations
- VectorUSA addressed WiFi rollout at Anaheim Campus
- Computing core switch completed at Cypress Campus
- Verification of device connectivity completed at Fullerton College
- Preparations also underway at Fullerton Campus for the deployment of Voice-over IP phones (VoIP)

Questions

Financial Review

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- Capital Projects Update
- Estimated Project Budgets
- 90-Day Look Ahead Schedule

North Orange County Community College District
Measure J
Capital Projects Update
As of July 31, 2022

Bond Authorization:

Bond Authorization	574,000,000	100.00%
Bonds Sold - Series A + B	250,000,000	43.55%
Available Principal Amount of Bonds	324,000,000	56.45%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization	574,000,000	250,000,000	324,000,000
Estimated Net Interest Earnings	11,000,000	9,623,594	1,376,406
Totals	585,000,000	259,623,594	325,376,406

Cost Status:

Campus	Total Budget	%	Actual Expenses to Date	Rem aining Balance
Anaheim Campus	23,607,800	4.03%	2,801,013	20,806,787
Cypress Campus	225,921,200	38.62%	119,513,723	106,407,477
Fullerton Campus	311,126,400	53.18%	67,578,054	243,548,346
District Expenses				
• Program Management	20,000,000	3.42%	7,315,774	12,684,226
• Bond Issuance Cost	3,544,600	0.61%	1,301,760	2,242,840
• Other Bond Expense	800,000	0.14%	377,452	422,548
Totals	585,000,000	100.00%	198,887,775	386,112,225

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—CYPRESS

CURRENT PROJECTS	Measure J Budget APR FY 2021-22	Measure J Budget JUL FY 2022-23	Variance	Measure J Expenses Thru JUL 2022	Balance
Swing Space Projects	\$ 1,034,003	\$ 1,034,003	\$ -	\$ -	\$ 1,034,003
Swing Space Fine Arts (Old SEM)	\$ 5,626,285	\$ 5,626,285	\$ -	\$ 332,448	\$ 5,293,837
Swing Space Tech I/ Tech III (Old SEM)	\$ -	\$ -	\$ -	\$ -	\$ -
Fine Arts Building Renovation	\$ 33,413,861	\$ 33,413,861	\$ -	\$ 1,117,546	\$ 32,296,315
Update/Improve Infrastructure	\$ 8,482,599	\$ 8,482,599	\$ -	\$ -	\$ 8,482,599
Update/Improve Infrastructure (IT)	\$ 5,101,587	\$ 5,101,587	\$ -	\$ 1,962,397	\$ 3,139,190
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	\$ 3,300,000	\$ 3,300,000	\$ -	\$ -	\$ 3,300,000
Update/Improve Infrastructure (Piazza Above SAC)	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000
Library-Learning Resource Center Expansion	\$ 5,038,665 ¹	\$ 4,546,665	\$ (492,000)	\$ 38,665	\$ 4,508,000
EV SCE Charging Stations	\$ - ¹	\$ 492,000	\$ 492,000	\$ -	\$ 492,000
Central Plant Upgrade	\$ 7,000,000	\$ 7,000,000	\$ -	\$ -	\$ 7,000,000
Mass Communications & Security Systems Upgrade	\$ 1,942,855	\$ 1,942,855	\$ -	\$ -	\$ 1,942,855
Campus-Wide Security Systems Upgrade	\$ 1,816,170	\$ 1,816,170	\$ -	\$ 184,156	\$ 1,632,014
Campus-Wide Security Systems Upgrade (Phase 1)	\$ 371,367	\$ 371,367	\$ -	\$ -	\$ 371,367
Pool Restoration and Upgrade	\$ 3,909,470	\$ 3,909,470	\$ -	\$ -	\$ 3,909,470
Tech I/Tech III CTE Complex	\$ 28,337,107	\$ 28,337,107	\$ -	\$ -	\$ 28,337,107
Planning (Non Project Specific)	\$ 544,000	\$ 544,000	\$ -	\$ 499,041	\$ 44,959
Gym I/Gym II Restoration and Restrooms	\$ -	\$ -	\$ -	\$ -	\$ -
Under Piazza & Stairwell Restoration	\$ -	\$ -	\$ -	\$ -	\$ -
Gateway Phase 1	\$ -	\$ -	\$ -	\$ -	\$ -
Athletic Field Realignment/Entry Revisions/Parking Lot Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
COMPLETED PROJECTS					
New Science, Engineering, and Mathematics Building	\$ 94,068,202 ²	\$ 94,068,202	\$ -	\$ 93,742,442	\$ 325,760
Update/Improve Infrastructure (New SEM)	\$ 2,805,131	\$ 2,805,131	\$ -	\$ 2,805,131	\$ -
Mass Communications & Security Systems Upgrade (New SEM)	\$ 389,367	\$ 389,367	\$ -	\$ 389,367	\$ -
Update/Improve Infrastructure (IT - New SEM)	\$ 645,883	\$ 645,883	\$ -	\$ 645,883	\$ -
New Veterans' Resource Center & Student Activities Center Expansion	\$ 13,411,167 ²	\$ 13,411,167	\$ -	\$ 12,113,165	\$ 1,298,002
Update/Improve Infrastructure (VRC/SAC)	\$ 1,077,912	\$ 1,077,912	\$ -	\$ 1,077,912	\$ -
Mass Communications & Security Systems Upgrade (VRC/SAC)	\$ 60,938	\$ 60,938	\$ -	\$ 60,938	\$ -
Update/Improve Infrastructure (IT - VRC/SAC)	\$ 181,761	\$ 181,761	\$ -	\$ 181,761	\$ -
Veterans' Memorial Bridge and Tribute Garden	\$ -	\$ -	\$ -	\$ -	\$ -
Baseball Field Improvements	\$ 1,905,141	\$ 1,905,141	\$ -	\$ 1,905,141	\$ -
Swing Space - Gym II Renovation	\$ 124,682	\$ 124,682	\$ -	\$ 124,682	\$ -
Swing Space - Parking Lot 5 Expansion	\$ 2,001,369	\$ 2,001,369	\$ -	\$ 2,001,369	\$ -
Swing Space - Old SEM (Roofing)	\$ 76,467	\$ 76,467	\$ -	\$ 76,467	\$ -
Swing Space - Other	\$ -	\$ -	\$ -	\$ -	\$ -
Update/Improve Infrastructure (Central Plant Enhancements)	\$ 58,768	\$ 58,768	\$ -	\$ 58,768	\$ -
Mass Communications & Security Systems Upgrade (Safety Film)	\$ 145,772	\$ 145,772	\$ -	\$ 145,772	\$ -
Mass Communications & Security Systems Upgrade (Door Replacement)	\$ 50,671	\$ 50,671	\$ -	\$ 50,671	\$ -
SUB TOTAL	\$ 225,921,200	\$ 225,921,200	\$ -	\$ 119,513,723	\$ 106,407,478

1. PETR 2022-24 CC transferred Measure J Budget into EV SCE Charging Stations Project to create a new Project.
 2. Financial close-out is in progress. Contract balances will be transferred to active projects.

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* Denotes projects with additional State funds in budget- Refer to project page on COC Report for additional details

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—FULLERTON

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CURRENT PROJECTS	Measure J Budget APR FY 2021-22	Measure J Budget JUL FY 2022-23	Variance	Measure J Expenses Thru JUL 2022	Balance
Renovate Buildings 300 *	\$ 20,482,000	\$ 20,482,000	\$ -	\$ 1,219,117	\$ 19,262,883
New M & O Building	\$ 6,758,944	\$ 6,758,944	\$ -	\$ 361,254	\$ 6,397,690
Chapman / Newell Instructional Building	\$ 21,985,777	\$ 21,985,777	\$ -	\$ 1,015,968	\$ 20,969,809
New Performing Arts Complex—Demolish Buildings 1100 and 1300 *	\$ 72,615,608	\$ 72,615,608	\$ -	\$ 1,024,754	\$ 71,590,854
New Welcome Center & Lot C West	\$ 37,353,872	\$ 37,353,872	\$ -	\$ -	\$ 37,353,872
New Horticulture/Lab School/STEM Lab *	\$ 33,813,764	\$ 33,813,764	\$ -	\$ -	\$ 33,813,764
Renovate Building 840 Campus Services	\$ -	\$ -	\$ -	\$ -	\$ -
Demolish Building 2000	\$ 1,108,000	\$ 1,108,000	\$ -	\$ -	\$ 1,108,000
New Parking Structure	\$ 11,219,260	\$ 11,219,260	\$ -	\$ -	\$ 11,219,260
Update/Improve Infrastructure	\$ 23,162,352	¹ \$ 20,062,352	\$ (3,100,000)	\$ -	\$ 20,062,352
Update/Improve Infrastructure (IT)	\$ 7,721,018	\$ 7,721,018	\$ -	\$ 3,266,700	\$ 4,454,318
New Thermal Energy Storage (TES)	\$ -	\$ -	\$ -	\$ -	\$ -
Renovate Building 600	\$ -	\$ -	\$ -	\$ -	\$ -
Renovate Health Center	\$ -	\$ -	\$ -	\$ -	\$ -
Renovate Faculty Lounge & Offices	\$ -	\$ -	\$ -	\$ -	\$ -
Renovate Wellness Center	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape & Hardscape Improvements	\$ 3,840,000	\$ 3,840,000	\$ -	\$ -	\$ 3,840,000
Renovate Building 3100	\$ -	\$ -	\$ -	\$ -	\$ -
Demolish Building 1901-04, 1956-60, 3000	\$ 1,333,000	\$ 1,333,000	\$ -	\$ -	\$ 1,333,000
Parking Lot Improvements at Building 3000	\$ 1,999,500	\$ 1,999,500	\$ -	\$ -	\$ 1,999,500
Renovate Building 2100	\$ -	\$ -	\$ -	\$ -	\$ -
Demolish Buildings 2200 & 3104	\$ 1,392,209	\$ 1,392,209	\$ -	\$ -	\$ 1,392,209
Planning (Non Project Specific)	\$ 595,000	\$ 595,000	\$ -	\$ 257,346	\$ 337,654
Wilshire Chiller Plant Relocation	\$ -	¹ \$ 3,100,000	\$ 3,100,000	\$ -	\$ 3,100,000
COMPLETED PROJECTS					
New Instructional Building	\$ 53,588,031	\$ 53,588,031	\$ -	\$ 50,215,940	\$ 3,372,091
Update/Improve Infrastructure (IT - Instructional Bldg.)	\$ 278,982	\$ 278,982	\$ -	\$ -	\$ 278,982
Central Plant Replacement & Expansion	\$ 10,600,000	² \$ 10,600,000	\$ -	\$ 9,130,994	\$ 1,469,006
Greenhouse Replacement	\$ 834,381	² \$ 834,381	\$ -	\$ 641,279	\$ 193,102
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	\$ 444,702	\$ 444,702	\$ -	\$ 444,702	\$ -
SUB TOTAL	\$ 311,126,400	\$ 311,126,400	\$ -	\$ 67,578,054	\$ 243,548,346

Project.

2. Financial close-out is in progress. Contract balances will be transferred to active projects.

* Denotes projects with additional State funds in budget- Refer to project page on COC Report for additional details

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—ANAHEIM

CURRENT PROJECTS	Measure J Budget APR FY 2021-22	Measure J Budget JUL FY 2022-23	Variance	Measure J Expenses Thru JUL 2022	Balance
Update/improve Infrastructure	\$ 669,290	\$ 669,290	\$ -	\$ -	\$ 669,290
Update/improve Infrastructure (IT)	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 772,680	\$ 227,320
Develop Interior and Exterior Signage	\$ 1,087,431	\$ 1,087,431	\$ -	\$ 7,749	\$ 1,079,682
Second Floor Tenant Improvements	\$ 813,000	\$ 813,000	\$ -	\$ -	\$ 813,000
Swing Space Projects/ Interim Housing	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 138,464	\$ 1,861,536
Swing Space Culinary Arts (Temp. Facility)	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 63,222	\$ 2,436,778
Anaheim Campus Tower First Floor Life/Safety Renovation*	\$ 2,183,000	\$ 2,183,000	\$ -	\$ 98,303	\$ 2,084,697
Upper Deck Enhancements	\$ 309,901	\$ 309,901	\$ -	\$ 24,000	\$ 285,901
1st. Floor Remodel Student Center and Classrooms	\$ 2,352,720	\$ 2,352,720	\$ -	\$ -	\$ 2,352,720
Pedestrian and Vehicular Traffic Flow	\$ 2,329,000	\$ 2,329,000	\$ -	\$ -	\$ 2,329,000
4th Floor Improvements	\$ 218,000	\$ 218,000	\$ -	\$ -	\$ 218,000
Outdoor Patio Remodel	\$ 1,382,500	\$ 1,382,500	\$ -	\$ -	\$ 1,382,500
Develop Drop-Off Plaza at Romneya Drive	\$ 569,000	\$ 569,000	\$ -	\$ -	\$ 569,000
Develop Intersection at Romneya & Coronet	\$ -	\$ -	\$ -	\$ -	\$ -
Holding Account	\$ 4,100,000	\$ 4,100,000	\$ -	\$ -	\$ 4,100,000
Planning (Non Project Specific)	\$ 396,208 ¹	\$ 406,838	\$ 10,630	\$ 9,475	\$ 397,363
COMPLETED PROJECTS					
Update/Improve Infrastructure (Secondary MDF)	\$ 97,250	\$ 97,250	\$ -	\$ 97,250	\$ -
7th and 10th Floors Buildout	\$ 959,764 ¹	\$ 949,134	\$ (10,630)	\$ 949,134	\$ -
5th Floor CTE & 2nd Floor Room 215	\$ 640,736	\$ 640,736	\$ -	\$ 640,736	\$ -
SUB TOTAL	\$ 23,607,800	\$ 23,607,800	\$ -	\$ 2,801,013	\$ 20,806,787

1. PETR 2022-21 AC moved Budget back to Planning (Non Project Specific) Project after Budget Reconciliation

* Denotes projects with additional State funds in budget- Refer to project page on COC Report for additional details

PROJECT BUDGET/VARIANCE REPORT—DISTRICT

DISTRICT WDE EXPENSE	Measure J Budget APR FY 2021-22	Measure J Budget JUL FY 2022-23	Variance	Measure J Expenses Thru JUL 2022	Balance
Program Management Fees	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 7,315,774	\$ 12,684,226
Bond Issuance Cost	\$ 3,544,600	\$ 3,544,600	\$ -	\$ 1,301,760	\$ 2,242,840
Other	\$ 800,000	\$ 800,000	\$ -	\$ 377,452	\$ 422,548
SUB TOTAL	\$ 24,344,600	\$ 24,344,600	\$ -	\$ 8,994,986	\$ 15,349,614



	September				October				November					Comments
	6	13	20	27	4	11	18	25	1	8	15	22	29	
GENERAL														
NOCCCD Board Meetings														September 13th, September 27th, October 11th, 25th, and November 8th, 22nd September 14th (In Person Meeting at Fullerton College) September 20th, October 18th, and November 15th (meeting held via Zoom)
COC Meetings														
Bond Program Management Team Mtgs.														
PLANNING														
DESIGN PHASE														
ANAHEIM														
Anaheim Campus Tower First Floor Life/Safety Renovation														
Construction Documents														Pending Preliminary Plans Approval From CCCCCO
Swing Space - Culinary Art (Temp.)														
Construction Documents														In Progress
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														
Construction Documents														In Progress
LLRC														
Procurement / Installation														In Progress
FULLERTON														
Renovate Building 300														
Schematic Design (Revised Design with Seismic Upgrades)														In Progress
design development: 50% design Development														In Progress
Construction documents: 50% Construction Documents														Upcoming November 10th
New Performing Arts Complex														
Construction Documents														In Progress - Expected Completion November 2022
New M&O Building														
Construction Documents														In Progress
Chapman/Newell Instructional Building														
Construction Documents														In Progress
Wilshire Chiller Plant Replacement														
Construction Documents														In Progress
DSA PHASE & AGENCY REVIEW														
ANAHEIM														
Develop Interior and Exterior Signage														In Progress
Swing Space - Culinary Art (Temp.)														Upcoming October 14th
Swing Space - Interim Housing														In Progress, Fire Water Line scope under review by City of Anaheim Fire Department
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														Upcoming October 5th
FULLERTON														
Renovate Building 300 - Evaluation Design Criteria Report (EDCR)														In Progress
New M&O Building														Upcoming early November



	September				October				November					Comments
	6	13	20	27	4	11	18	25	1	8	15	22	29	
Chapman/Newell Instructional Building														Upcoming early November
Performing Arts														Upcoming November 1st
Wilshire Chiller Plant Replacement														Upcoming October 1st
BIDDING														
ANAHEIM														
Swing Space - Interim Housing														Upcoming early October, pending DSA approval
CYPRESS														
Fine Arts Building Renovation														
Prequalification														In Progress
Bid Advertisement														Upcoming October 11th
Bid Phase														Upcoming October 24th
PRE-CONSTRUCTION PHASE														
CONSTRUCTION PHASE														
CYPRESS														
Swing Space - Fine Arts (Old SEM)														In Progress
Campus wide security systems upgrades														
Procurement / Installation														In Progress
NETWORK REFRESH														
Solarwinds Implementation														Upcoming October 3rd
FULLERTON														
Network, Wireless & VoIP Migration														Upcoming September 5th
Network, Wireless Migration														Upcoming September 12th
ANAHEIM														
Network, Wireless Migration														In Progress
Network, Wireless & VoIP Migration														In Progress
CYPRESS														
Network, Wireless Migration														Upcoming October 17th
Network, Wireless & VoIP Migration														In Progress
CLOSE-OUT PHASE														
CYPRESS														
Campus wide security systems upgrades														Upcoming
LLRC Secondary Data Center (Phase2)														Upcoming
New SEM														In Progress

* Non-Measure J expenditure activities

Thank you!

Next Meeting: December 7, 2022

Location: TBA