

September 2022



# Measure J Bond Program

CAPITAL PROJECTS REPORT  
to the

Board of Trustees

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# FINANCIAL REVIEW

## ESTIMATED PROJECT BUDGETS



### Measure J Summary

### Campus Project Allocation Budgets

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus
- District



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# MEASURE J SUMMARY

## North Orange County Community College District Measure J Summary August 31, 2022

### Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B	250,000,000	43.55%
Available Principal Amount of Bonds:	<b>324,000,000</b>	<b>56.45%</b>

### Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	250,000,000	324,000,000
Estimated Interest Earnings:	11,000,000	9,623,593	1,376,407
<b>Totals:</b>	<b>585,000,000</b>	<b>259,623,593</b>	<b>325,376,407</b>

### Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Total Budget %	Actual Expenses to Date 8/31/2022	Remaining Balance
Anaheim Campus	23,607,800	4.03%	20,630,475	44,238,275	5.75%	6.01%	12,971,974	31,266,301
Cypress Campus	225,921,200	38.62%	59,969,157	285,890,357	38.82%	38.82%	129,280,151	156,610,206
Fullerton Campus	311,126,400	53.18%	70,924,956	382,051,356	51.87%	51.87%	77,820,960	304,230,397
District Expenses:								
Program Management	20,000,000	3.42%	-	20,000,000	2.72%	2.72%	7,308,157	12,691,843
Bond Issuance Cost	3,544,600	0.61%	-	3,544,600	0.48%	0.48%	1,301,760	2,242,840
Other Bond Expense	800,000	0.14%	-	800,000	0.11%	0.11%	377,452	422,548
<b>Totals</b>	<b>585,000,000</b>	<b>100.00%</b>	<b>151,524,589</b>	<b>736,524,589</b>	<b>100.00%</b>	<b>100%</b>	<b>229,060,454</b>	<b>507,464,135</b>





## CAMPUS PROJECT ALLOCATION BUDGETS REPORT

8/31/2022



NORTH ORANGE COUNTY  
COMMUNITY COLLEGE DISTRICT

### CYPRESS CAMPUS

Project	Measure J Bond 7/31/2022		Measure J Bond 8/31/2022		Variance	Other Funding	TOTAL BUDGET	ACTUAL EXPENSE	Balance
	Revised Budget		Revised Budget						
Fine Arts Building Renovation	33,413,861		33,413,861		-	19,843,000	53,256,861	2,355,296	50,901,565
Swing Space Projects	1,034,003		1,034,003		-	-	1,034,003	-	1,034,003
Swing Space Fine Arts (Old SEM)	5,626,285		5,626,285		-	-	5,626,285	343,290	5,282,995
Swing Space Tech I/ Tech III (Old SEM)	-		-		-	-	-	-	-
Update/Improve Infrastructure	8,482,599		8,482,599		-	-	8,482,599	-	8,482,599
Update/Improve Infrastructure (IT)	5,101,587		5,101,587		-	3,809,444	8,911,031	6,947,085	1,963,946
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000		3,300,000		-	-	3,300,000	-	3,300,000
Update/Improve Infrastructure ( Plaza Above SAC)	3,000,000		3,000,000		-	-	3,000,000	-	3,000,000
Library-Learning Resource Center Expansion	4,546,665		4,046,665	(500,000)	-	-	4,046,665	38,665	4,008,000
Central Plant Upgrade	7,000,000		7,000,000		-	-	7,000,000	-	7,000,000
Mass Communications & Security Systems Upgrade	1,942,855		1,942,855		-	-	1,942,855	-	1,942,855
Campus-Wide Security Systems Upgrades	1,816,170		1,816,170		-	-	1,816,170	-	1,816,170
Campus-Wide Security Systems Upgrades (Phase 1)	371,367		371,367		-	-	371,367	181,863	189,504
Pool Restoration and Upgrade	3,909,470		3,909,470		-	-	3,909,470	-	3,909,470
Tech I/Tech III CTE Complex	28,337,107		28,337,107		-	30,205,844	58,542,951	-	58,542,951
EV SCE Charging Stations	492,000		492,000		-	-	492,000	-	492,000
LLRC Secondary Data center - Phase II			500,000	500,000	500,000	-	500,000	-	500,000
Planning (Non Project Specific)	544,000		544,000		-	27,432	571,432	526,473	44,959
	-		-		-	-	-	-	-
COMPLETED PROJECTS									
New Science, Engineering, and Mathematics Building	94,068,202		94,068,202		-	3,844,936	97,913,138	95,069,558	2,843,580
Update/Improve Infrastructure (New SEM)	2,805,131		2,805,131		-	-	2,805,131	2,805,131	-
Mass Communications & Security Systems Upgrade (New SEM)	389,367		389,367		-	-	389,367	389,367	-
Update/Improve Infrastructure (IT - New SEM)	645,883		645,883		-	-	645,883	645,883	-
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167		13,411,167		-	89,764	13,500,931	12,145,320	1,355,610
Update/Improve Infrastructure (VRC/SAC)	1,077,912		1,077,912		-	-	1,077,912	1,077,912	-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938		60,938		-	-	60,938	60,938	-
Update/Improve Infrastructure (IT - VRC-SAC)	181,761		181,761		-	-	181,761	181,761	-
Veterans' Memorial Bridge, Plaza, and Tribute Garden			-		-	1,365,397	1,365,397	1,365,397	-
Pond Refurbishment	-		-		-	623,873	623,873	623,873	-
Baseball Field Improvements	1,905,141		1,905,141		-	159,467	2,064,609	2,064,609	-
Update/Improve Infrastructure (Central Plant Enhancements)	58,768		58,768		-	-	58,768	58,768	-
Swing Space - Parking Lot 5 Expansion	2,001,369		2,001,369		-	-	2,001,369	2,001,369	-
Swing Space - Gym II Renovation	124,683		124,683		-	-	124,683	124,683	-
Swing Space - Old SEM (Roofing and Doors)	76,467		76,467		-	-	76,467	76,467	-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772		145,772		-	-	145,772	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671		50,671		-	-	50,671	50,671	-
	-		-		-	-	-	-	-
Subtotal- Cypress Campus	225,921,200		225,921,200		-	59,969,157	285,890,357	129,280,151	156,610,206

#### General Notes:

1. PETR 2023-26 CC IT transferred Capital Outlay Budget out of CC Update/Improve Infrastructure Project into Capital Outlay District Fund.
2. PETR 2023-27 CC transferred MJ Budget out of LLRC Project into LLRC Secondary Data center - Phase II to create a new project from Proposed List.



## CAMPUS PROJECT ALLOCATION BUDGETS REPORT

8/31/2022

### FULLERTON CAMPUS

Project	Measure J Bond 7/31/2022		Measure J Bond 8/31/2022		Variance	Measure J Bond 8/31/2022		Other Funding	TOTAL BUDGET	8/31/2022		Balance
	Revised Budget		Revised Budget			ACTUAL EXPENSE						
Renovate Building 300	20,482,000		20,482,000		-	20,482,000		15,464,675	35,946,675	2,079,349		33,867,326
New M&O Building	6,758,944		6,758,944		-	6,758,944		8,000,000	14,758,944	766,304		13,992,640
Chapman / Newell Instructional Building	21,985,777		21,985,777		-	21,985,777		-	21,985,777	1,186,100		20,799,677
ew Performing Arts Complex - Demolish Buildings 1100 and 1300	72,615,608		72,615,608		-	72,615,608		41,194,000	113,809,608	2,833,779		110,975,829
New Welcome Center & Lot C West	37,353,872		37,353,872		-	37,353,872		-	37,353,872	-		37,353,872
New Horticulture/Lab School/STEM Lab	33,813,764		33,813,764		-	33,813,764		-	33,813,764	-		33,813,764
Demolish Building 2000	1,108,000		1,108,000		-	1,108,000		-	1,108,000	-		1,108,000
New Parking Structure	11,219,260		11,219,260		-	11,219,260		-	11,219,260	-		11,219,260
Update/Improve Infrastructure	20,062,352		20,062,352		-	20,062,352		-	20,062,352	-		20,062,352
Update/Improve Infrastructure (IT)	7,721,018		7,721,018		-	7,721,018		4,799,761	12,520,779	9,024,290		3,496,489
Landscape & Hardscape Improvements	3,840,000		3,840,000		-	3,840,000		-	3,840,000	-		3,840,000
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000		1,333,000		-	1,333,000		-	1,333,000	-		1,333,000
Parking Lot Improvements at Building 3000	1,999,500		1,999,500		-	1,999,500		-	1,999,500	-		1,999,500
Demolish Buildings 2200 & 3104	1,392,209		1,392,209		-	1,392,209		-	1,392,209	-		1,392,209
Planning (Non Project Specific)	595,000		595,000		-	595,000		120,622	715,622	397,342		318,280
Wilshire Chiller Plant Relocation	3,100,000		3,100,000		-	3,100,000		-	3,100,000	-		3,100,000
COMPLETED PROJECTS												
New Instructional Building	53,588,031		53,588,031		-	53,588,031		200,000	53,788,031	50,351,304		3,436,727
Central Plant Replacement & Expansion	10,600,000		10,600,000		-	10,600,000		-	10,600,000	8,985,314		1,614,686
Greenhouse Replacement	834,381		834,381		-	834,381		1,060,339	1,894,720	1,387,935		506,785
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982		278,982		-	278,982		-	278,982	278,982		-
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702		444,702		-	444,702		85,559	530,261	530,261		-
Subtotal- Fullerton Campus	311,126,400		311,126,400		-	311,126,400		70,924,956	382,051,356	77,820,960		304,230,397

#### General Notes:

1. ETR 2023-02 FC transferred MJ Expenses out of Greenhouse Replacement Project into Strong Workforce Development Grant Fund 17241 after JE 16 Expense transfer.
2. PETR 2023-20 CC IT transferred Capital Outlay Budget out of FC Update/Improve Infrastructure Project into Capital Outlay District Fund.



## CAMPUS PROJECT ALLOCATION BUDGETS REPORT 8/31/2022

Project	Measure J Bond 7/31/2022		Variance	Measure J Bond 8/31/2022		Other Funding	TOTAL BUDGET	8/31/2022		Balance
	Revised Budget	Actual Expense		Revised Budget	Actual Expense			Actual Expense	Balance	
Swing Space Projects / Interim Housing	2,000,000	-	-	2,000,000	115,300	-	2,115,300	145,252	1,970,048	
Swing Space - Culinary Arts (Temp. Facility)	2,500,000	-	-	2,500,000	-	-	2,500,000	63,222	2,436,778	
Anaheim Tower First Floor Life/Safety Renovation	2,183,000	-	-	2,183,000	10,397,000	-	12,580,000	345,812	12,234,188	
Update/Improve Infrastructure	669,290	-	-	669,290	-	-	669,290	-	669,290	
Update/Improve Infrastructure (IT)	1,000,000	-	-	1,000,000	4,935,452	-	5,935,452	5,584,802	350,650	
Develop Interior and Exterior Signage	1,087,431	-	-	1,087,431	59,000	-	1,146,431	12,569	1,133,862	
Second Floor Tenant Improvements	813,000	-	-	813,000	-	-	813,000	-	813,000	
Upper Deck Enhancements	309,901	-	-	309,901	-	-	309,901	-	309,901	
1st Floor Remodel Student Center and Classrooms	2,352,720	-	-	2,352,720	-	-	2,352,720	-	2,352,720	
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	-	-	2,329,000	-	2,329,000	
4th Floor Improvements	218,000	-	-	218,000	-	-	218,000	-	218,000	
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	-	-	1,382,500	-	1,382,500	
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	-	-	569,000	-	569,000	
Holding Account	4,100,000	-	-	4,100,000	-	-	4,100,000	-	4,100,000	
Planning (Non Project Specific)	406,838	-	-	406,838	-	-	406,838	9,475	397,363	
COMPLETED PROJECTS										
Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	-	-	97,250	97,250	-	
7th and 10th Floors Buildout	949,134	-	-	949,134	4,252,430	-	5,201,564	5,201,564	-	
5th Floor CTE & 2nd Floor Room 215	640,736	-	-	640,736	-	-	640,736	640,736	-	
Reactivate 1st Floor Warehouse Areas for Storage	-	-	-	-	871,293	-	871,293	871,293	-	
Subtotal- Anaheim Campus	23,607,800	-	-	23,607,800	20,630,475	-	44,238,275	12,971,974	31,266,301	

General Notes:

## DISTRICT PROJECT ALLOCATION BUDGETS REPORT 8/31/2022

DISTRICT						
Project	Measure J Bond 7/31/2022	Measure J Bond 8/31/2022		8/31/2022		Balance
	Revised Budget	Variance	Revised Budget	Other Funding	TOTAL BUDGET ACTUAL EXPENSE	
Program Management Cost	20,000,000	-	20,000,000		20,000,000	12,691,843
Bond Issuance Costs	3,544,600	-	3,544,600		3,544,600	2,242,840
Other	800,000	-	800,000		800,000	422,548
<b>Subtotal- District</b>	<b>24,344,600</b>	<b>-</b>	<b>24,344,600</b>	<b>-</b>	<b>24,344,600</b>	<b>15,357,231</b>
<b>TOTAL: Measure J Bond and Other Funding</b>	<b>585,000,000</b>	<b>-</b>	<b>585,000,000</b>	<b>151,524,589</b>	<b>736,524,589</b>	<b>507,464,135</b>

**NOTES:**

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million  
Bond Issuance Costs are based on five Issuances over 15 years



# PROJECT STATUS REPORTS

## Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus

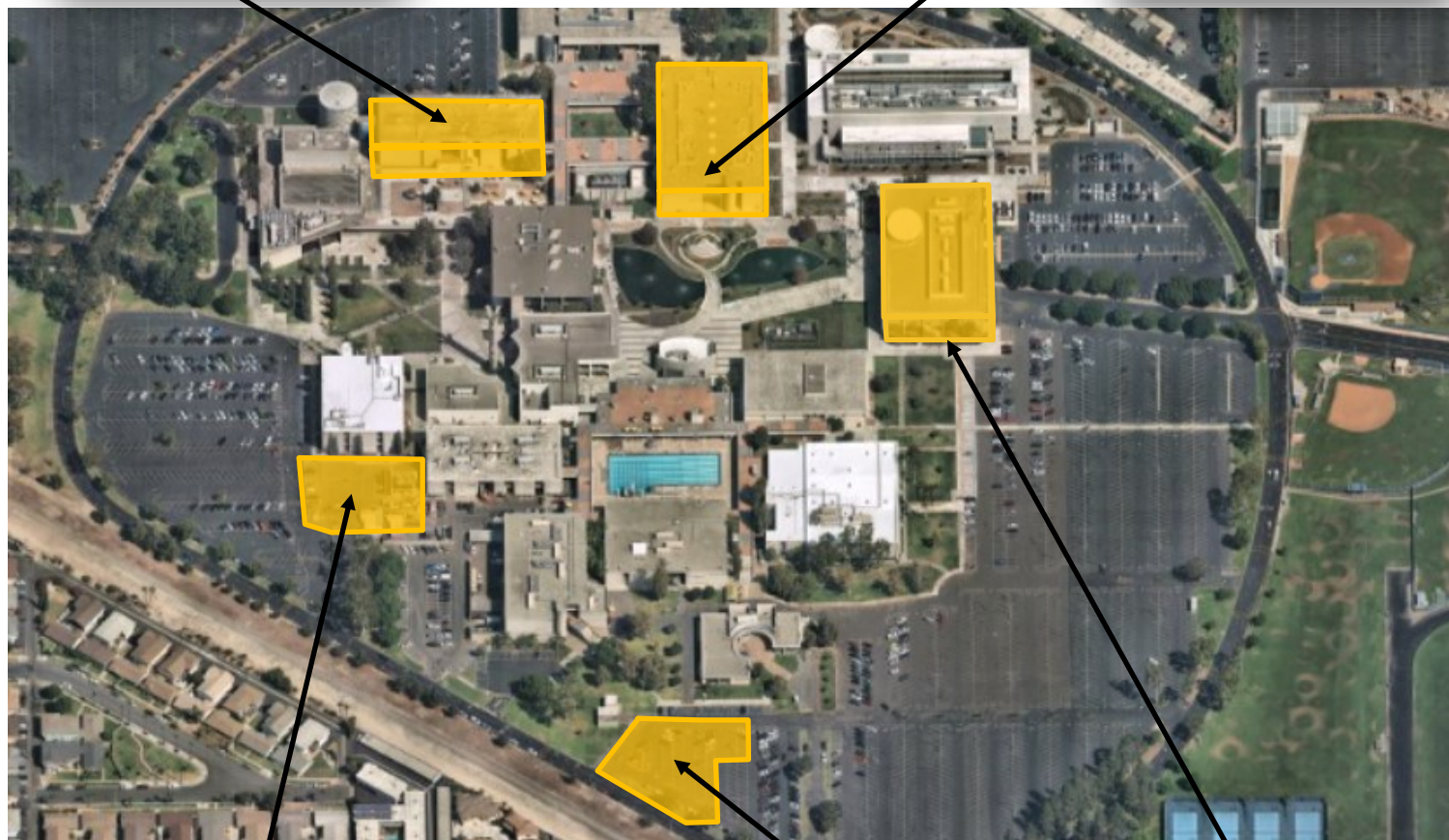


# AERIAL VIEW — CYPRESS CAMPUS PROJECTS



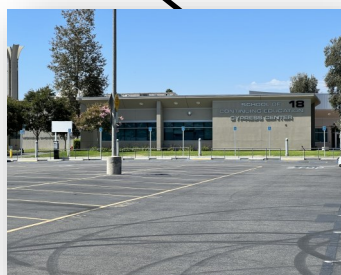
Fine Arts Building Renovation  
[Bidding]

Swing Space - Fine Arts (Old SEM)  
[Construction]



Swing Space Project—Culinary Arts  
[Design—Construction Documents]  
\*Refer to pages 34 and 38 for more details

- ▶ IT Network Refresh (Throughout Campus)  
[Implementation]
- ▶ Campus-Wide Security Systems Upgrade  
[Procurement]



Electrical Vehicles (EV) SCE  
Charging Stations-Lot 4  
[Design—Construction Documents]



LLRC Secondary Data Center (Phase II)  
[Procurement]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
August 31, 2022

NORTH ORANGE COUNTY  
COMMUNITY COLLEGE DISTRICT

Cypress

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Contingency	Expenses to Date 8/31/2022	Balance to Date 8/31/2022	Start Date	End Date
					Hard Cost	Soft Cost					
Fine Arts Building Renovation	33,413,861	19,843,000	-	53,256,861	30,356,411	16,509,627	6,390,823	2,355,296	50,901,565	8/21/20	4/24/25
Swing Space Projects	1,034,003	-	-	1,034,003	589,382	320,541	124,080	-	1,034,003	1/6/20	3/29/23
Swing Space Fine Arts (Old SEM)	5,626,285	-	-	5,626,285	3,206,982	1,744,148	675,154	343,290	5,282,995	1/6/20	1/16/23
Swing Space Tech I / Tech III (Old SEM)	-	-	-	-	-	-	-	-	-	TBD	TBD
Update/Improve Infrastructure	8,482,599	-	-	8,482,599	4,835,081	2,629,606	1,017,912	-	8,482,599	6/11/16	12/31/30
Update/Improve Infrastructure (IT)	5,101,587	-	3,809,444	8,911,031	5,079,288	2,762,420	1,069,324	6,947,085	1,963,946	12/1/14	1/5/23
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	-	3,300,000	1,881,000	1,023,000	396,000	-	3,300,000	7/1/21	6/21/24
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	-	3,000,000	1,710,000	930,000	360,000	-	3,000,000	1/1/22	12/31/24
Library-Learning Resource Center Expansion	4,046,665	-	-	4,046,665	2,306,599	1,254,466	485,600	38,665	4,008,000	1/1/24	6/5/26
Central Plant Upgrade	7,000,000	-	-	7,000,000	3,990,000	2,170,000	840,000	-	7,000,000	1/1/24	6/24/27
Mass Communications & Security Systems Upgrade	1,942,855	-	-	1,942,855	1,107,427	602,285	233,143	-	1,942,855	3/27/17	1/24/30
Campus-Wide Security Systems Upgrades	1,816,170	-	-	1,816,170	1,035,217	563,013	217,940	-	1,816,170	9/13/19	12/1/23
Campus-Wide Security Systems Upgrades Phase 1	371,367	-	-	371,367	211,679	115,124	44,564	181,863	189,504	6/1/21	11/23/22
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	2,228,398	1,211,936	469,136	-	3,909,470	2/1/24	12/2/26
Tech I/Tech III CTE Complex	28,337,107	30,205,844	-	58,542,951	33,369,482	18,148,315	7,025,154	-	58,542,951	5/1/26	7/20/28
EV SCE Charging Stations	492,000	-	-	492,000	280,440	152,520	59,040	-	492,000	6/27/22	10/2/23
LLRC Secondary Data Center - Phase II	500,000	-	-	500,000	285,000	155,000	60,000	-	500,000	9/1/22	1/30/23
Planning (Non Project Specific)	544,000	-	27,432	571,432	-	544,000	-	526,473	44,959	6/1/16	12/31/30
COMPLETED PROJECTS											
New Science, Engineering, and Mathematics Building	94,068,202	-	3,844,936	97,913,138	81,634,384	12,854,465	2,833,423	95,069,558	2,843,580	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131	3,055,711	-	-	2,805,131	-	3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	389,367	-	3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	645,883	-	3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	89,764	13,500,931	9,251,377	2,423,080	1,794,319	12,145,320	1,355,610	12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912	1,144,756	-	-	1,077,912	-	3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	60,938	-	3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761	211,116	41,414	-	181,761	-	3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397	1,284,609	79,820	236,371	1,365,397	-	12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873	659,305	12,845	65,487	623,873	-	12/9/16	7/19/21
Baseball Field Improvements	1,905,141	-	159,467	2,064,609	1,828,961	275,020	-	2,064,609	-	1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-	-	58,768	-	11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369	1,699,886	265,513	-	2,001,369	-	6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683	153,397	-	-	124,683	-	6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467	47,747	-	-	76,467	-	6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772	-	4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	-	50,671	50,898	-	-	50,671	-	4/24/18	1/2/19

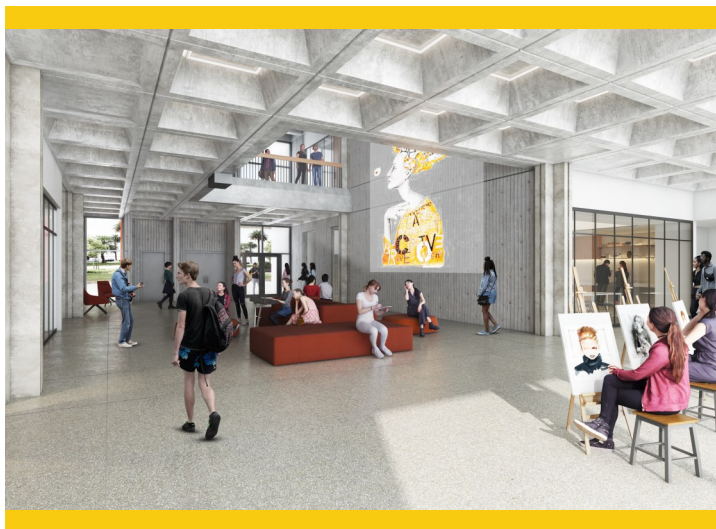
General Notes:

# PROJECT STATUS REPORT — CYPRESS CAMPUS

## FINE ARTS BUILDING RENOVATION

### DSA REVIEW

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Allison Coburn Cypress College</b>
<b>Architect</b>	<b>DLR Group</b>
<b>Construction Manager</b>	<b>Sundt Construction, Inc.</b>
<b>Project Square Footage</b>	<b>66,765 GSF</b>
<b>DSA Application A#</b>	<b>04-120539</b>



### Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms. Allocation of funds by the Department of Finance was obtained to address seismic upgrades to comply with DSA Requirements.

- Preliminary Total Project Budget ..... \$53,256,861
- Funding Source..... Measure J & State Capital Outlay
  - Measure J ..... \$33,413,861
  - State Capital Outlay Funds ..... \$19,843,000
- Estimated Construction Start..... February 2023
- Targeted Construction Completion ..... Spring 2025





# PROJECT STATUS REPORT — CYPRESS CAMPUS

## SWING SPACE - FINE ARTS (OLD SEM) CONSTRUCTION

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Allison Coburn Cypress College</b>
<b>Architect</b>	<b>DLR Group</b>
<b>General Contractor</b>	<b>New Dynasty Construction Co.</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>DSA Application A#</b>	<b>04-120540</b>



### Project Overview

The existing 1972, 3-story, 100,681 square foot of the former Science Engineering and Mathematics (old SEM) building will be utilized to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the fine arts programs, minor renovations will be required including, but not limited to, demolition of casework, sinks, plumbing, flooring, and accessibility restroom upgrades. Only a portion of the gross square footage (GSF) is undergoing renovation.

- Project Budget..... \$5,626,285
- Funding Source..... Measure J
- Project Square Footage..... 100,681 GSF
- Construction Start..... July 2022
- Targeted Construction Completion ..... January 2023



# PROJECT STATUS REPORT — CYPRESS CAMPUS

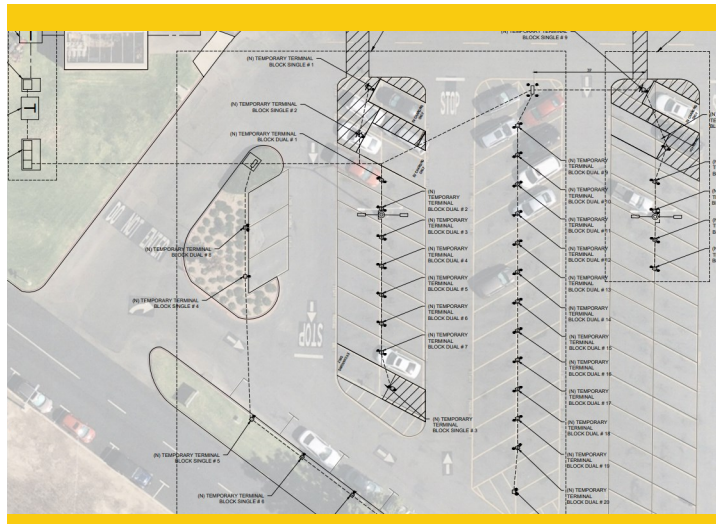
## ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS—LOT 4 DESIGN—CONSTRUCTION DOCUMENTS

**Address** 9200 Valley View St.  
Cypress, CA 90630

**Project Manager** Phil Fleming  
Cypress College

**Architect** Southern California  
Edison

**Project Delivery Method** Turn-key



### Project Overview

In coordination with Southern California Edison (SCE) 60 electric vehicle charging stations will be installed at Parking Lot 4 in the vicinity of the North Orange Continuing Education (NOCE) Building.

- Project Budget..... \$492,000
- Funding Source..... Measure J
- Architect/Engineer of Record..... SCE & Brytemove Energy
- Estimated Construction Start ..... Winter 2022
- Targeted Construction Completion ..... Summer 2023



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## LLRC SECONDARY DATA CENTER (PHASE II) PROCUREMENT

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Allison Coburn Cypress College</b>
<b>Equipment Provider</b>	<b>Sidepath Inc.</b>
<b>Project Delivery Method</b>	<b>Professional Services Contracting</b>



### Project Overview

The project includes purchasing and deploying virtualization hardware for the secondary Main Distribution Frame (MDF) data center installed in Phase I to ensure it is fully capable of providing network redundancy for the campus.

- Project Budget ..... \$500,000
- Funding Source ..... Measure J
- Project Square Footage ..... N/A
- Estimated Construction Start ..... September 2022
- Targeted Construction Completion ..... December 2022



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## CAMPUS-WIDE SECURITY SYSTEMS UPGRADE PROCUREMENT

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Allison Coburn Cypress College</b>
<b>Project Delivery Method</b>	<b>Professional Services Contracting</b>



### Project Overview

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget..... \$1,816,170
  - Phase I ..... \$371,367
  - Remaining Phases ..... \$1,444,803
- Funding Source..... Measure J
- Architect/Engineer of Record ..... Guidepost Solutions, LLC.
- Construction Start ..... June 2021
- Targeted Construction Completion ..... December 2023



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>	<b>Total Project Budget</b>	<b>\$24,653,641 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$16,171,042 (Measure J)</b>
<b>Number of Projects</b>	<b>8</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget ..... \$8,911,031
  - Current Implementation (Measure J) ..... \$1,972,462
  - Current Implementation (Capital Outlay) ..... \$3,809,444
  - Upcoming Phases (Measure J) ..... \$3,129,125
- Funding Source..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion ..... January 2023





# PROJECT STATUS REPORT — CYPRESS CAMPUS

## MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

### VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$2,589,603
		Total Budget Allocated	\$646,748
Number of Projects	4	Funding Source	Measure J

### General Overview

The projects will address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation.



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

### Fine Arts Building Renovation

- DSA delivered its approval of the submitted Construction Documents (CDs) on August 10, 2022. HLCM, DLR Group's estimator, provided the Campus Project Team with a revised cost estimate for construction based on the DSA-approved documents. A series of reconciliation meetings took place in late August and early September between HLCM and the project's construction Manager, Sundt. The Campus Project Team is preparing a submittal of documents to CCCCCO for approval of funds to the construction phase by mid-September.
- Preparations for the release of trade contractor pre-qualification continue with the posting of the invitation to interested companies in the Orange County Register. Submittals are due on September 23.



Fine Arts Renovation - Instrument Rehearsal Room Rendering by  
DLR Group



Swing Space—Fine Arts - Demolition in Progress

### Swing Space - Fine Arts (Old SEM)

- Demolition and abatement activities are nearing completion on the third and second floors of the structure. The demolition of existing electrical conduits, points of connection, and lighting are anticipated to conclude in the last week of the month. On the first floor, abatement of hazardous materials was substantially completed by the beginning of September.
- The General Contractor identified additional scopes of work not delineated in CDs. Construction field instructions have been issued to address the needs for these spaces, and costs will be covered with established project allowances. Challenges were identified in capping existing utilities and laboratory supply lines due to accessibility issues and the need for limited demolition. Solutions are under development. The



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

Design Team and Construction Manager have approved submittals for items with long lead times, like electrical panels, which have been ordered in expectation of delivery on time for installation.

- The demolition of existing electrical, plumbing, and capping of existing utilities remained underway in the last week of August on the second and third floors of the building. The deliveries of metal framing for the third-floor walls began in the first week of September.

### **Electric Vehicle (EV) SCE Charging Stations - Lot 4**

- There are no updates during this reporting period.

### **LLRC Secondary Data Center (Phase II)**

- The Campus Project Team and Academic Computing have started the procurement process for all equipment and associated installation services with Sidepath, Inc. Installation of components to ensure network redundancy will commence in October based on currently anticipated equipment delivery timelines.

### **Campus-Wide Security Systems Upgrade (Phase I)**

- All components for the first phase of the project have been procured and are awaiting delivery to the site for installation. The Campus Project Team scheduled the installation of the Video Storage on September 6, followed by milestone software installation, and training the week of September 12. Staff training will follow in the subsequent weeks.

### **Update / Improve Infrastructure**

#### **IT Network Refresh Project**

- Refer to page 39 of this report for the overall project and Campus-specific updates.





# AERIAL VIEW — FULLERTON CAMPUS PROJECTS

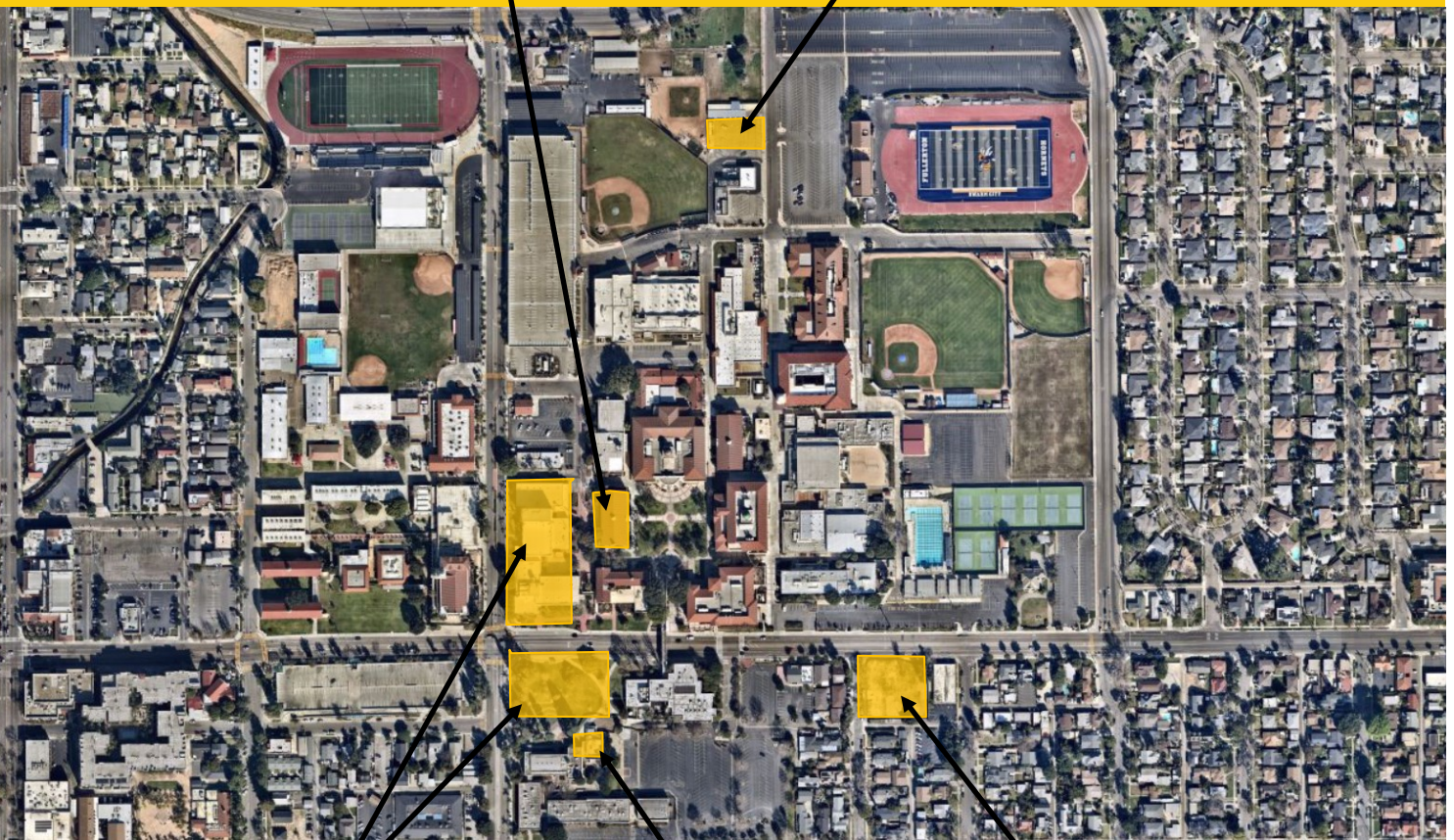


Renovate Buildings 300  
[Design - Schematic Design]

► IT Network Refresh  
(Throughout Campus)  
[Implementation]



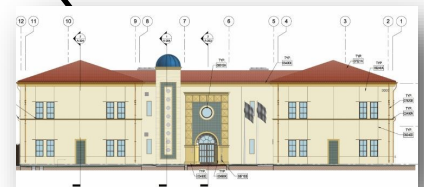
New Maintenance & Operations  
Building  
[Design - Construction Documents]



New Performing Arts Complex - Demolish Buildings  
1100 and 1300  
[Design - Construction Documents]



Wilshire Chiller Plant Relocation  
[Design - Construction Documents]



Chapman / Newell Instructional Building  
[Design - Construction Documents]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
August 31, 2022

Fullerton

Description	Revenue			Total Budget (all sources)		Budgeted Expenses			Expenses to Date 8/31/2022	Balance to Date 8/31/2022	Start Date	End Date
	Bond	State	Local			Hard Cost	Soft Cost	Contingency				
Renovate Building 300	20,482,000	15,464,675	-	-	35,946,675	25,233,283	7,333,593	3,263,124	2,079,349	33,867,326	6/19/17	8/15/25
New M & O Building	6,758,944	-	8,000,000	-	14,758,944	11,505,954	2,206,444	1,046,546	766,304	13,992,640	10/19/20	10/10/24
Chapman / Newell Instructional Building	21,985,777	-	-	-	21,985,777	16,350,243	4,750,650	884,884	1,186,100	20,799,677	10/19/20	11/19/24
New Performing Arts Complex - Demolish Buildings 1100 and 1300	72,615,608	41,009,000	185,000	-	113,809,608	64,871,477	35,280,978	13,657,153	2,833,779	110,975,829	9/16/20	1/26/26
New Welcome Center & Lot C West	37,353,872	-	-	-	37,353,872	21,291,707	11,579,700	4,482,465	-	37,353,872	12/31/24	4/4/28
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	-	33,813,764	19,273,845	10,482,267	4,057,652	-	33,813,764	6/3/24	6/14/28
Demolish Building 2000	1,108,000	-	-	-	1,108,000	631,560	343,480	132,960	-	1,108,000	10/2/28	7/15/30
New Parking Structure	11,219,260	-	-	-	11,219,260	6,394,978	3,477,971	1,346,311	-	11,219,260	1/1/24	8/4/27
Update/Improve Infrastructure	20,062,352	-	-	-	20,062,352	11,435,541	6,219,329	2,407,482	-	20,062,352	6/1/18	12/31/30
Update/Improve Infrastructure (IT)	7,721,018	-	4,799,761	-	12,520,779	7,136,844	3,881,441	1,502,493	9,024,290	3,496,489	10/1/19	1/31/23
Landscape & Hardscape Improvements	3,840,000	-	-	-	3,840,000	2,188,800	1,190,400	460,800	-	3,840,000	5/1/27	1/31/30
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	-	1,333,000	759,810	413,230	159,960	-	1,333,000	9/1/28	12/31/30
Parking Lot Improvements at Building 3000	1,999,500	-	-	-	1,999,500	1,139,715	619,845	239,940	-	1,999,500	9/1/28	8/30/30
Demolish Buildings 2200 & 3104	1,392,209	-	-	-	1,392,209	793,559	431,585	167,065	-	1,392,209	9/1/27	7/31/30
Planning (Non Project Specific)	595,000	-	120,622	-	715,622	-	595,000	-	397,342	318,280	6/1/16	12/31/30
Wilshire Chiller Plant Relocation	3,100,000	-	-	-	3,100,000	1,767,000	961,000	372,000	-	3,100,000	4/1/22	8/11/23

COMPLETED PROJECTS

New Instructional Building	53,588,031	-	200,000	-	53,788,031	41,322,199	10,338,468	1,927,364	50,351,304	3,436,727	6/29/17	7/27/22
Central Plant Replacement & Expansion	10,600,000	-	-	-	10,600,000	8,110,723	1,538,895	950,382	8,985,314	1,614,686	6/29/17	12/27/21
Greenhouse Replacement	834,361	-	1,060,339	-	1,894,720	1,293,000	359,105	-	1,387,935	506,785	9/26/19	8/20/21
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	-	278,982	278,982	-	-	278,982	-	6/29/17	9/17/21
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	85,559	-	530,261	415,489	114,772	-	530,261	-	5/1/18	10/6/20
Fullerton Campus Total:	311,126,400	56,473,675	14,451,281	-	382,051,356	242,194,709	102,118,154	37,058,581	77,820,960	304,230,397		

General Notes:



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## RENOVATE BUILDING 300 DESIGN - SCHEMATIC DESIGN

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghieh Fullerton College</b>
<b>Architect</b>	<b>Westberg White</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>DSA Application A#</b>	<b>04-121321, 04-118314</b>



### Project Overview

Total renovation of Building 300, including seismic enhancements and historic consideration of Building 300. The renovated building will contain general classrooms, dean and faculty offices, and shared laboratories.

- Total Project Budget (Est.) .....\$35,946,675
- Funding Source .....Measure J & State Capital Outlay
  - Measure J .....\$20,482,000
  - State Capital Outlay Fund .....\$15,464,675
- Project Gross Square Footage.....22,705 GSF
- Estimated Construction Start.....October 2023
- Targeted Construction Completion .....Fall 2024



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW MAINTENANCE & OPERATIONS BUILDING DESIGN - CONSTRUCTION DOCUMENTS

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghie Fullerton College</b>
<b>Design-BUILDER</b>	<b>BN Builders, Inc. &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design-Build</b>
<b>Project Gross Square Footage</b>	<b>14,723 GSF</b>
<b>DSA Application A#</b>	<b>TBD</b>



### Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

- Total Project Budget (Est.) .....\$14,758,944
- Funding Source .....Measure J & Local Funds
  - Measure J .....\$6,758,944
  - Local Funds.....\$8,000,000
- Estimated Construction Start.....July 2023
- Targeted Construction Completion .....Fall 2024



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## CHAPMAN / NEWELL INSTRUCTIONAL BUILDING DESIGN - CONSTRUCTION DOCUMENTS

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghie Fullerton College</b>
<b>Design-BUILDER</b>	<b>BN Builders, Inc. &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design-Build</b>
<b>Project Gross Square Footage</b>	<b>23,192 GSF</b>
<b>DSA Application A#</b>	<b>TBD</b>



### Project Overview

The building at the intersections of Chapman Avenue and Newell Street will house the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room.

- Total Project Budget (Est.) .....\$21,985,777
- Funding Source .....Measure J & Local Funds
  - Measure J .....\$21,985,777
- Estimated Construction Start.....July 2023
- Targeted Construction Completion .....Fall 2024





# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300

### DESIGN - CONSTRUCTION DOCUMENTS

**Address** 321 E. Chapman Ave.  
Fullerton, CA 92832

**Project Manager** Oscar Saghie  
Fullerton College

**Architect** Pfeiffer Partners  
Architects, Inc.

**Project Delivery Method** Design-Bid-Build



### Project Overview

This project addresses the demand for enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future. As this project is integral to the Campus master plan and changes in scope can jeopardize the availability of matching State funds for the project, assessments are underway for the increase of Measure J funding. Transfers of funds will be completed from lower-priority projects at the Campus. Refer to Updates on Campus Project pages ahead for more details.

- Total Project Budget (Est.) .....\$113,809,608
- Expected Total Project Budget Increase to .....\$119,336,120
- Funding Source ..... Measure J & State Capital Outlay
  - Measure J .....\$72,615,608
  - State Capital Outlay Funds .....\$41,009,000
  - Local Funds .....\$185,000
- Project Gross Square Footage.....66,765 GSF
- Estimated Construction Start.....September 2023
- Targeted Construction Completion.....Fall 2025



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## WILSHIRE CHILLER PLANT RELOCATION DESIGN—SCHEMATIC DESIGN

**Address** 321 E. Chapman Ave.  
Fullerton, CA 92832

**Project Manager** Oscar Saghie  
Fullerton College

**Architect of Record** Pfeiffer Partners  
Architects, Inc.

**General Contractor** TBD

**Project Delivery** Design-Bid-Build

**DSA Application A#** TBD



### Project Overview

Due to its location in the footprint of the future Performing Arts Complex, the demolition and relocation of the existing Chiller Plant and service yard are necessary as a first phase of the project. The current facilities deliver temperature control to the buildings in the vicinity, such as the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE).

- Total Project Budget (Est.) .....\$3,100,000
- Funding Source .....Measure J
- Estimated Construction Start.....March 2023
- Targeted Construction Completion .....September 2023



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>	<b>Total Project Budget</b>	<b>\$28,507,054 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$8,444,702 (Measure J)</b>
<b>Number of Projects</b>	<b>3</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget ..... \$12,520,779
  - Current Implementation (Measure J) ..... \$3,132,039
  - Current Implementation (Capital Outlay)..... \$4,799,761
  - Upcoming Phases (Measure J) ..... \$4,588,979
- Funding Source..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion ..... January 2023



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

### Renovate Building 300

- A meeting was held with Fullerton Heritage on August 3 to review the recent seismic scope revisions under design for the project. This opportunity was also used to introduce the new architectural team to the work group and reiterate the project team's commitment to continue work in preserving the historic fabric of the building. In the upcoming weeks, the Campus Project Team will be conducting a meeting with CCCCCO for a preparatory submittal for the upcoming first installment of design documents, or preliminary plans, to the entity for review and further authorization of funding. This step intends to expedite the review and approval process to ensure the project keeps its sight milestone calendar leading to construction start in November 2023.

### New Maintenance & Operations Building and Chapman / Newell Instructional Building

- There are no updates during this reporting period.

### New Performing Arts Complex

- The Design Team released a milestone schedule highlighting meetings and key decisions to finalize the CDs for DSA submittal. Sessions will be held with the Campus Project Team and College Faculty to finalize the scene shop layout, light fixture selection, location, plus requirements for teaching surfaces such as whiteboards and tack boards. Reviews will also be conducted with Campus Facilities to finalize the layout for site irrigation. In this period, the teams will also review the furniture, fixtures, and equipment (FF&E) requirements and budget.
- Pfeiffer provided additional details and revisions to the entry portal between the New Performing Arts Complex and the Wilshire Auditorium. The team has also clarified that no new construction touches the Wilshire Auditorium except for hardscape and landscape activities in a space called Wilshire Court. The details are under review by KSM Architects for the historic review of the design at the CDs phase.
- Pfeiffer provided the Campus Project Team with the 50% CDs reconciled estimate for the New Performing Arts Complex. Unfortunately, as we have seen across the country in the last eight months, escalation has been unprecedented in many areas including: steel, concrete, HVAC, and AV/Theater Equipment. The Campus



New M&O - Exterior Rendering

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

Project Team will be reviewing the current budget overages, evaluating potential value engineering opportunities, and the anticipated escalation percentages given the current market conditions.

- DSA reviewed and concurred with the Design Team's plan of accommodating an equitable technical lighting space at the control room level, which has been located at an accessible level in lieu of the installation of lifts to the catwalk levels. The revised scope will be incorporated into the final CDs for the project.
- Furniture Fixtures and Equipment (FF&E) consultant Dovetail has conducted evaluations for requirements on music performance production and audio-visual equipment. Coordination is underway with the Design Team for the finalization of all requirements for the spaces anticipated for musical performances such as the Main Theatre, Black Box Theatre, Recital Hall, Band Room, and Choral Lecture Hall among others throughout the building.
- The Campus Project Team started participation in the California Energy Design Assistance (CEDA) program, which provides a complimentary and comprehensive analysis of different energy efficiency options and lays out potential energy savings and incentives tailored to the project. The drawings and specifications completed to date have been provided to the State specialist team led by Willdan, a national leader in energy efficiency and renewable energy solutions.



Site of the Future New Performing Arts Complex

### Wilshire Plant Relocation

- The Design Team is nearing completion of the project's CDs submittal. Pfeiffer will be providing the 50% installment for review by the Campus Project Team on submittal by September 2.
- Pfeiffer provided the Campus Project Team with the 50% CDs reconciled estimate for the updated Wilshire Chiller Plant Relocation. Unfortunately, as we have seen across the country in the last eight months, escalation has been unprecedented in many areas including: steel, concrete, and other essential construction materials. The Campus Project Team will be reviewing the current budget overages, evaluating potential value engineering opportunities, and the anticipated escalation percentages given the current market conditions.



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

### Update / Improve Infrastructure

#### IT Network Refresh Project

- Refer to page 39 of this report for the overall project and Campus-specific updates.



# AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Anaheim Campus Tower First Floor  
Life/Safety Renovation  
[Design - Construction Documents]

Swing Space Projects / Interim  
Housing  
[DSA Review]

- ▶ Develop Interior and Exterior Signage  
[DSA Review]
- ▶ IT Network Refresh (Throughout Campus)  
[Implementation]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
August 31, 2022

Anaheim

Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Expenses to Date 8/31/2022	Balance to Date8/31/20	Start Date	End Date
					Hard Cost	Soft Cost				
Swing Space Projects/ Interim Housing	2,000,000	-	115,300	2,115,300	1,205,721	655,743	145,252	1,970,048	5/14/21	1/1/24
Swing Space -Culinary Arts (Temp. Facility)	2,500,000	-	-	2,500,000	1,425,000	775,000	63,222	2,436,778	12/17/21	12/14/23
Anaheim Tower First Floor Life/Safety Renovation	2,183,000	10,397,000	-	12,580,000	7,170,600	3,899,800	345,812	12,234,188	7/1/21	11/28/25
Update/Improve Infrastructure	669,290	-	-	669,290	381,495	207,480	-	669,290	5/15/18	12/31/26
Update/Improve Infrastructure (IT)	1,000,000	-	4,935,452	5,935,452	3,383,208	1,839,990	5,584,802	350,650	10/1/19	1/13/23
Develop Interior and Exterior Signage	1,087,431	-	59,000	1,146,431	653,466	355,394	12,569	1,133,862	4/1/21	3/16/23
Second Floor Tenant Improvements	813,000	-	-	813,000	463,410	252,030	-	813,000	3/1/23	11/13/25
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	-	309,901	3/23/23	6/3/26
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	2,352,720	12/29/23	4/16/26
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	-	2,329,000	9/1/26	6/21/27
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	-	218,000	4/1/24	12/5/25
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	-	1,382,500	2/1/23	12/4/23
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	324,330	176,390	-	569,000	7/1/27	9/6/28
Holding Account	4,100,000	-	-	4,100,000	-	-	-	4,100,000	8/1/19	12/31/30
Planning (Non Project Specific)	406,838	-	-	406,838	-	396,208	-	397,363	6/1/16	12/31/30

COMPLETED PROJECTS

Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	97,250	-	97,250	-	6/17/20	8/20/21
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	949,134	-	4,252,430	5,201,564	3,379,276	1,789,125	5,201,564	-	3/1/16	12/31/19
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	640,736	-	-	640,736	414,956	225,780	640,736	-	6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293	317,302	471,281	871,293	-	6/1/16	4/11/17
Anaheim Campus Total:	23,607,800	10,397,000	10,233,475	44,238,275	22,973,523	13,087,779	12,971,974	31,266,301		
District & Other Expense										
Program Management Cost	20,000,000	-	-	20,000,000	-	-	7,308,157	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	1,301,760	-	6/1/16	12/31/27
Other Bond Expenses	800,000	-	-	800,000	-	-	377,452	-	11/1/15	12/31/30
Total District	24,344,600	-	-	24,344,600	-	-	8,987,369	-		

General Notes:

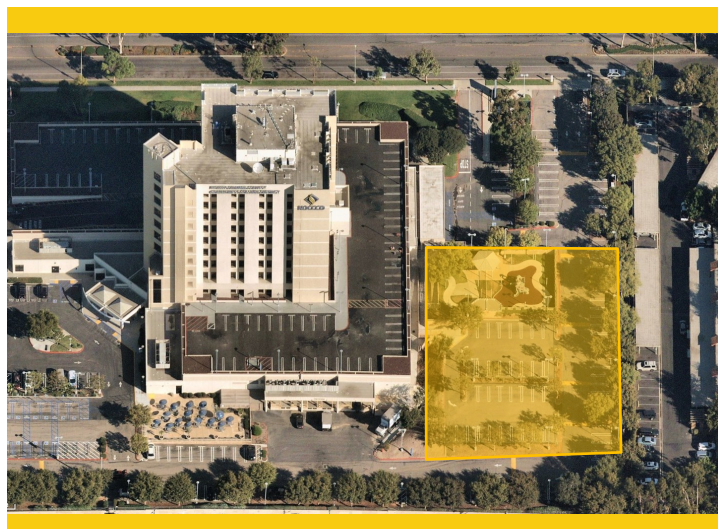


# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## SWING SPACE PROJECTS / INTERIM HOUSING

### DSA REVIEW

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>
<b>Project Manager</b>	<b>Richard Williams District Director Facilities, Planning, and Construction</b>
<b>Architect</b>	<b>SVA Architects, Inc.</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>



### Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot part, there is a need to temporarily relocate classrooms and facilities located on the 1st and 2nd floors of the Anaheim-NOCE Campus before the start of construction activities. These new temporary modular buildings will allow for NOCE's instruction activities to continue during the repairs to the existing structure. Included are the design, assembly, construction, rent, and dismantling of 12 modular classrooms and associated facilities.

- Current Total Project Budget .....\$2,115,300
- Estimated Total Project Budget .....\$3,654,510
- Funding Source .....Measure J + Local
  - Measure J .....\$2,000,000
  - Local .....\$115,300
- Project Gross Square Footage.....TBD
- Estimated Construction Start.....December 2022
- Targeted Construction Completion .....June 2023
- Temporary Structures Anticipated Dismantlement .....Fall 2025



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## SWING SPACE PROJECTS / CULINARY ARTS

### DESIGN-CONSTRUCTION DOCUMENTS

**Address** 9200 Valley View St.  
Cypress, CA 90630

**Project Manager** Allison Coburn  
Cypress College

**Architect** HPI Architecture

**Project Delivery Method** Design-Bid-Build



### Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot part, there is a need to temporarily relocate classrooms and facilities located on the 1st floor of the Anaheim-NOCE Campus before the start of construction activities. A temporary modular building will allow for Cypress College's Culinary Arts Department instruction activities to continue during the repairs to the existing structure.

- Total Project Budget .....\$2,500,000
- Funding Source .....Measure J
- Project Gross Square Footage.....To Be Determined
- Estimated Construction Start.....February 2023
- Targeted Construction Completion .....July 2023
- Temporary Structures Anticipated Dismantlement .....To Be Determined

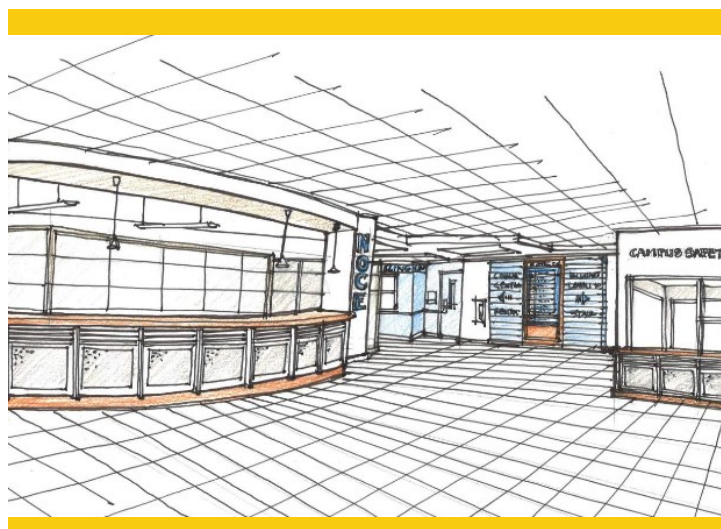


# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## DEVELOP INTERIOR AND EXTERIOR SIGNAGE

### DSA REVIEW

<b>Address</b>	<b>1830 W. Romneya Dr.</b>
<b>Project Manager</b>	<b>Richard Williams District Director Facilities, Planning, and</b>
<b>Architect</b>	<b>Westberg White</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>DSA Application A#</b>	<b>04-121174, 04-121175</b>



### Project Overview

Furnish and install new informational and wayfinding signage at indoor and outdoor spaces throughout the Anaheim Campus based on a uniform design standard under development by Westberg White Architecture.

- Total Project Budget .....\$1,146,431
- Funding Source .....Measure J & Local
  - Measure J .....\$1,087,431
  - Local .....\$59,000
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....October 2022
- Targeted Construction Completion .....March 2023



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

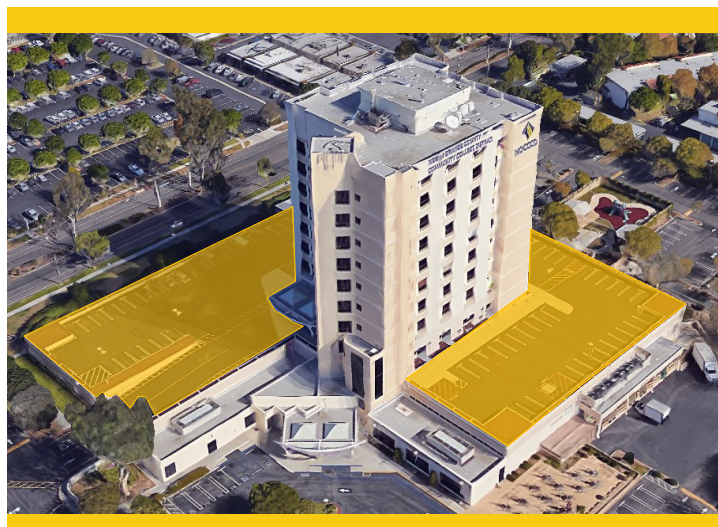
## ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION DESIGN - CONSTRUCTION DOCUMENTS

**Address** 1830 W. Romneya Dr.  
Anaheim, CA 92801

**Project Manager** Richard Williams  
District Director  
Facilities, Planning, and  
Construction

**Architect** SVA Architects, Inc.

**Project Delivery Method** Design-Bid-Build



### Project Overview

Based on a recent study on water intrusion completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc. and Allana Buick & Bers, Inc. several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim tower.

- Total Project Budget .....\$12,580,000
- Funding Source .....Measure J & State
  - Measure J .....\$2,183,000
  - State .....\$10,397,000
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....May 2024
- Targeted Construction Completion .....Spring 2025





# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### IMPLEMENTATION

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>	<b>Total Project Budget</b>	<b>\$1,766,540 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$1,097,250 (Measure J)</b>
<b>Number of Projects</b>	<b>2</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget ..... \$5,935,452
  - Current Implementation (Measure J) ..... \$754,209
  - Current Implementation (Capital Outlay) ..... \$4,935,452
  - Upcoming Phases (Measure J) ..... \$245,791
- Funding Source..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion ..... January 2023



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS

### Swing Space / Interim Housing

- The Design Team received an update from the City of Anaheim Fire Department, whose plan check review concluded by the end the second week of September. The backlog of drawings to review and low staffing capacity resulted in delays in providing a final approval. Any comments from the City department will be incorporated into the revised drawings for resubmittal to DSA for its final approval.
- The Campus Project Team and Building User Groups will be carrying conversations on aligning the project scope of work with the projected classroom and office space requirements for the upcoming two academic years. The anticipated revisions to the extent of construction will assist in bridging the gap between the current project budget and the received combined cost estimates.



Develop Interior and Exterior Signage—Exterior Rendering

### Swing Space Projects / Culinary Arts

- Meetings with the Building User Group were conducted in August to review the current design. Budget reconciliation is in progress between the established budget and the anticipated costs for construction with the current scope of work. The Campus Project Team and Design Team will be exploring value engineering opportunities for implementation in the upcoming weeks.

### Develop Interior and Exterior Signage

- There are no updates during this reporting period.

### Anaheim Campus Tower First Floor Life/Safety Renovation

- The Campus Project Team is conducting a milestone schedule review to adjust anticipated dates for bidding and construction start, in light of the delay in the approval of preliminary plan drawings and funding from CCCC and the State's Department of Finance. A new schedule was released upon the receipt of the approvals in mid-August 2022.
- CCCC informed the District of internal delays in the authorization of funds for the remainder of the design. Approval is anticipated in mid to late September 2022. In the meanwhile, additional details on soft cost for the project estimate were provided to supplement all submitted information to the State organization.



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON DISTRICT-WIDE PROJECTS

### Update / Improve Infrastructure

#### IT Network Refresh Project

##### District-wide

- VectorUSA has encountered setbacks in scheduling the roll-out of the Voice-over Internet Protocol (VoIP) phones at the remaining sites. In collaboration with Campus Facilities and Academic Computing, VectorUSA is developing solutions to these challenges and is moving forward with WIFI Installation as well as the development of use cases for each role for internet access.
- District IS is refining a list of items for supplemental small projects that are needed and not in the scope of the current project to be addressed in the upcoming year by teams at each Campus.
- As of August 2022, the overall project has reached 86 percent completion, despite challenges with the back ordering of equipment such as wall cabinets, network switches, wireless access points, and mounts, as well as copper patch cords to enable device connectivity. All items are expected to ship to the site between September to December 2022.
- In this reporting period, VectorUSA was able to complete the User Case Scenarios at all three campuses with additional coding work, and the implementation of new cores switchover at all three campuses. Preparations for the scheduling of the independent third-party verification by Shandam is underway for the bond portion of the project.

##### Fullerton and Anaheim Campuses

- VectorUSA has encountered setbacks in resource availability due to COVID-19, impacting the scheduling of the roll-out of VoIP at Fullerton and Anaheim Campuses. This, in addition to back-ordered items and supply chain disruptions, is causing delays in the implementation of this portion of the project. Mitigation measures have been taken on a recovery schedule for the implementation of the remainder of the scope of work.



# ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule





# ACTIVE PROJECTS

## Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
There are no updates during this reporting period.	-



# ACTIVE PROJECTS

## 30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
<b>Cypress</b> - Fine Arts Renovation—Project has started the Bidding phase.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
<b>Cypress</b> - Swing Space Project / Fine Arts - Project has started the construction phase. Demolition activities in progressing on the third-floor classrooms.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
<b>Cypress</b> - Campus wide security systems upgrades - Procurement / Installation is now in construction	Cypress PM, VectorUSA	In Progress
<b>Cypress</b> - Electrical Vehicles (EV) SCE Charging Stations—lot 4—Project has started the construction document anticipate to finish September 5th, and will proceed to DSA review on September 6th.	Cypress PM, SCE, Cypress Campus Facilities	In Progress
<b>Fullerton</b> - New Performing Arts Complex - Project has started Construction Documents phase 100% Construction Document. Anticipate DSA review in November 2022.	Fullerton PM, Pfeiffer, District	In Progress
<b>Fullerton</b> - M & O Building— Project has started Construction Document phase. Anticipate DSA submittal early November	Fullerton PM, District, Glumac	In Progress
<b>Fullerton</b> - Chapman / Newell Instructional Building - Project has started Construction Document phase. Anticipate DSA submittal early November.	Fullerton PM, District, Glumac	In Progress
<b>Fullerton</b> - Renovate Building 300 - Project has started Construction Document phase. Evaluation and Design Criteria Report (EDCR) under development.	Fullerton PM, District, Rodriguez Engineering, CRB Architect	In Progress
<b>Anaheim</b> - Swing Space / Interim Housing - Project still in DSA review, waiting for City of Anaheim Fire Department to review Fire Water Line scope.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
<b>Anaheim</b> - Anaheim Campus Tower First Floor Life/Safety Renovation—Project has started the construction document phase.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
<b>Anaheim</b> - Develop Interior and Exterior Signage—Construction Documents are submitted to DSA for review.	Anaheim-NOCE, District	In Progress
<b>Anaheim</b> - Swing Space / Culinary Arts—100% Construction Documents is anticipated to finish early September, and will proceed with DSA review in mid October.	Anaheim-NOCE, District, HPI Architecture	In Progress
<b>District</b> - IT Network Refresh - Network, Wireless & VoIP Migration at Cypress Campus, Anaheim Campus, Fullerton Campus, and AEBG	District, VectorUSA, Anaheim PM & Facilities	In Progress
<b>District</b> - IT Network Refresh - Network, Wireless Migration for all three campuses.	District, VectorUSA, Fullerton PM & Facilities	In Progress



# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(09-01-22 TO 11-30-22)



	September				October				November				Comments	
	6	13	20	27	4	11	18	25	1	8	15	22		29
GENERAL														
NOCCCD Board Meetings														September 13th, September 27th, October 11th, 25th, and November 8th, 22nd September 14th (In Person Meeting at Fullerton College) September 20th, October 18th, and November 15th (meeting held via Zoom)
COC Meetings														
Bond Program Management Team Mtgs.														
PLANNING														
DESIGN PHASE														
ANAHEIM														
Anaheim Campus Tower First Floor Life/Safety Renovation														
Construction Documents														Pending Preliminary Plans Approval From CCCCCO
Swing Space - Culinary Art (Temp.)														
Construction Documents														In Progress
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														
Construction Documents														In Progress
LLRC														
Procurement / Installation														In Progress
FULLERTON														
Renovate Building 300														
Schematic Design ( Revised Design with Seismic Upgrades)														In Progress
design development: 50% design Development														In Progress
Construction documents: 50% Construction Documents														Upcoming November 10th
New Performing Arts Complex														
Construction Documents														In Progress - Expected Completion November 2022
New M&O Building														
Construction Documents														In Progress
Chapman/Newell Instructional Building														
Construction Documents														In Progress
Wilshire Chiller Plant Replacement														
Construction Documents														In Progress
DSA PHASE & AGENCY REVIEW														
ANAHEIM														
Develop Interior and Exterior Signage														In Progress
Swing Space - Culinary Art (Temp.)														Upcoming October 14th
Swing Space - Interim Housing														In Progress, Fire Water Line scope under review by City of Anaheim Fire Department
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														Upcoming October 5th
FULLERTON														
Renovate Building 300 - Evaluation Design Criteria Report (EDCR)														In Progress
New M&O Building														Upcoming early November
Chapman/Newell Instructional Building														Upcoming early November
Performing Arts														Upcoming November 1st
Wilshire Chiller Plant Replacement														Upcoming October 1st
BIDDING														
ANAHEIM														
Swing Space - Interim Housing														Upcoming early October, pending DSA approval
CYPRESS														
Fine Arts Building Renovation														
Prequalification														In Progress
Bid Advertisement														Upcoming October 11th
Bid Phase														Upcoming October 24th
PRE-CONSTRUCTION PHASE														
CONSTRUCTION PHASE														
CYPRESS														
Swing Space - Fine Arts (Old SEM)														In Progress
Campus wide security systems upgrades														
Procurement / Installation														In Progress
NETWORK REFRESH														
Solarwinds Implementation														Upcoming October 3rd
FULLERTON														
Network, Wireless & VoIP Migration														Upcoming September 5th
Network, Wireless Migration														Upcoming September 12th
ANAHEIM														
Network, Wireless Migration														In Progress
Network, Wireless & VoIP Migration														In Progress
CYPRESS														
Network, Wireless Migration														Upcoming October 17th
Network, Wireless & VoIP Migration														In Progress



# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD (Continued)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(09-01-22 TO 11-30-22)



	September				October				November					Comments
	6	13	20	27	4	11	18	25	1	8	15	22	29	
CLOSE-OUT PHASE														
CYPRESS														
Campus wide security systems upgrades														Upcoming
LLRC Secondary Data Center (Phase2)														Upcoming
New SEM														In Progress

\* Non-Measure J expenditure activities





# COMPLETED PROJECTS

- CYPRESS COLLEGE
- FULLERTON COLLEGE
- ANAHEIM-NOCE CAMPUS & DISTRICT OFFICES

# COMPLETED PROJECTS

## Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,671	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J and Local	Meas. J = \$1,905,141 Local = \$159,467	May 2021



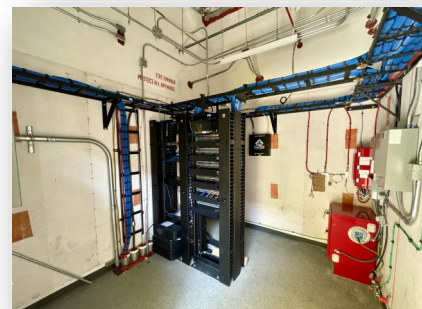
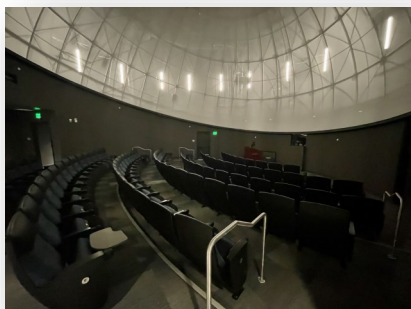
Completed Baseball Field Improvements at Cypress College



# COMPLETED PROJECTS

## Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
New Science, Engineering, and Mathematics Building	Measure J Local Federal	Meas J = \$94,068,202 Local = \$3,000,000 Federal = \$791,352 Sche. Maint. = \$53,584	September 2021
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021

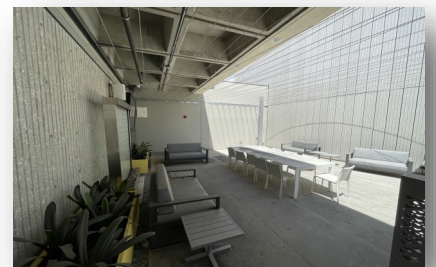
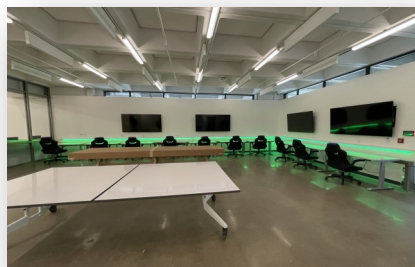


Completed New Science, Engineering, and Mathematics Building at Cypress College

# COMPLETED PROJECTS

## Cypress College (continued)

New Veteran's Resource Center / Student Activities Center Expansion	<b>Measure J Local</b>	<b>Meas J. = \$13,411,167 Local = \$89,764</b>	July 2021
Update / Improve Infrastructure (VRC/SAC)	<b>Measure J</b>	<b>\$1,077,912</b>	July 2021
Update / Improve Infrastructure (IT-VRC/SAC)	<b>Measure J</b>	<b>\$181,761</b>	July 2021
Mass Communications & Security Systems Upgrade (VRC/SAC)	<b>Measure J</b>	<b>\$60,938</b>	July 2021



Completed New VRC / SAC at Cypress College



# COMPLETED PROJECTS

## Cypress College (continued)

Veteran's Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021
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**Completed Veteran's Memorial Bridge, Plaza, and Tribute Garden at Cypress College**

Pond Refurbishment	Local	\$623,873	July 2021
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**Completed Pond Refurbishment at Cypress College**

# COMPLETED PROJECTS

## Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J and Scheduled Maintenance	Meas. J = \$444,702 Sch. Maint. = \$85,559	July 2020



Completed Infrastructure / Buildings 300-500 Sewer Line at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Greenhouse Replacement	Measure J and Local	Meas. J = \$834,381 Local = \$1,060,339	August 2021



Completed Greenhouse Replacement at Fullerton College



# COMPLETED PROJECTS

## Fullerton College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Central Plant Replacement & Expansion	Measure J	\$10,600,000	September 2021



Completed Central Plant Replacement & Expansion at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
New Instructional Building	Measure J Local	\$53,588,031 \$200,000	March 2022
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022

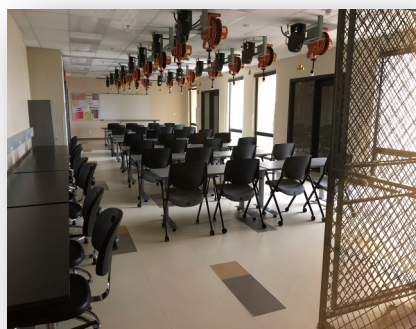


Completed New Instructional Building at Fullerton College

# COMPLETED PROJECTS

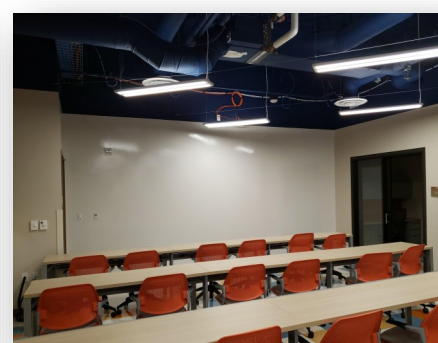
## NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
7th and 10th Floors Buildout	Measure J and Measure X	Meas. J = \$949,134 Meas. X = \$4,252,430	June 2019



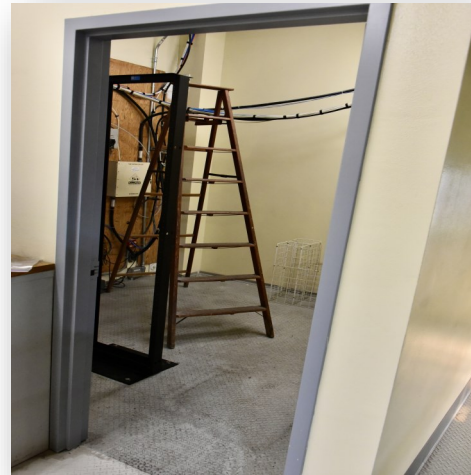
Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus



# COMPLETED PROJECTS

## NOCE—Anaheim Campus & District Offices (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Secondary MDF Room	Measure J	\$97,250	March 2021



Views of the Secondary MDF Room at the Anaheim Campus Central Plant Mezzanine



**September 2022**

# **Board of Trustees Report**

**BOT**

## **Measure J Bond Program**



1830 W. Romneya Dr., Building B., Anaheim, CA 92801