

North Orange County Community College District
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MEASURE J

NORTH ORANGE COUNTY
 COMMUNITY COLLEGE DISTRICT



Design Rendering for the Veterans' Memorial Bridge and Tribute Garden at Cypress College



MEASURE J

NORTH ORANGE COUNTY
 COMMUNITY COLLEGE DISTRICT

2018/19

MEASURE J Community Progress Report

Visit our Measure J Websites:

- Cypress College: www.cypresscollege.edu/tag/measure-j
- Fullerton College: www.fullcoll.edu/campusprojects
- District Office: www.nocccd.edu/bond-measure-j
- MAAS Companies: www.nocccdbond.maasco.com



Design Rendering of the New Instructional Building at Fullerton College



MEASURE J

NORTH ORANGE COUNTY
 COMMUNITY COLLEGE DISTRICT

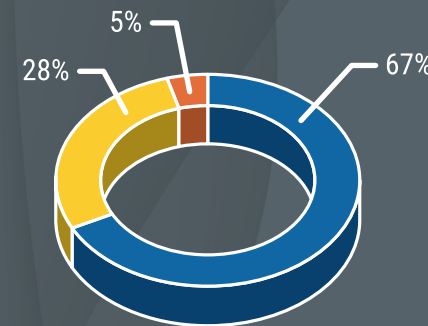
2018/19

MEASURE J Community Progress Report

Letter from Elena Reyes, Chair of Oversight Committee

MEASURE J UPDATE

To ensure maximum fiscal responsibility, NOCCCD is continuously tracking construction and design expenditures for all active projects. Planning for the upcoming series of projects is underway in response to the updated educational and facilities master plans at the three District campuses.



- Balance.....\$409.0M
- Committed.....\$169.0M
- Expended.....\$ 32.1M

*Data as of 6/30/2019

MEASURE X COMPLETION

The remaining funds allocated to the NOCE-Anaheim Campus have been expended. The 2002 Measure X Bond Program has come to a successful conclusion.



To Our Community,

It is hard to believe that almost five years have passed since the voters' approval of Bond Measure J. These five years have been filled with careful planning and collaborative facility design to benefit our constituents, focused on the smart and sensible investment of every dollar entrusted in this program. On behalf of the Citizens' Oversight Committee (COC) for the North Orange County Community College District (NOCCCD), I gladly share the news with you that the efforts of everyone's hard labor are starting to bear fruit.

Since our last newsletter, two of our projects at Cypress College are teeming with construction activity. Two well-attended groundbreaking ceremonies were held in early 2019 to mark the occasion of the start of construction for the New Science, Engineering, and Mathematics Building (New SEM) alongside the New Veterans' Resource Center and Student Activities Center Expansion (VRC/SAC). Crews have been busy at work laying down the foundation for these new facilities. These state-of-the-art buildings will serve students of Science, Technology, Engineering, and Mathematics (STEM), and provide our proud Veteran community with the resources that they need and deserve. I would be remiss not to mention that work is also underway on the Veterans' Memorial Bridge and Tribute Garden to honor our heroes who have proudly served at home and abroad.

At the Anaheim Campus, the two projects previously reported under construction have been successfully completed. North Orange Continuing Education (NOCE) can now utilize the advanced instructional spaces and laboratories distributed between the 7th and 5th floors of the main building. Improvements on the 10th floor have also been completed for the District's Educational Services and Technology Department.

Fullerton College, in conjunction with their design teams, has successfully completed the design process for three facilities. These projects have been submitted to the Division of the State Architect (DSA) for review in code compliance with structure, life & fire, and accessibility safety. Of the three, I would like to highlight the New Instructional Building, a brand-new three-story edifice to house the Humanities Division under one roof. The building has an iconic design nodding to the historic Hispano-Moresque fabric of the campus buildings, numerous instructional spaces, and faculty offices. Construction will start upon DSA approval in Winter 2019/20.

To round out this Fiscal Year, the District released Series B, the second installment of General Obligation Bonds for \$150M. These funds will help fulfill current project commitments and start encumbrances for the second round of projects. Simultaneously, the campuses will continue to assess facilities needs and prioritize projects to augment the benefits of these investments. Please continue to visit the District and Bond websites listed for the latest news and construction progress pictures. I am looking forward to seeing you at our quarterly meetings or at one of the upcoming groundbreaking ceremonies.

Sincerely,

Elena Reyes
 Elena Reyes



New SEM Groundbreaking Ceremony at Cypress College

MEASURE J Community Progress Report 2018/19

Anticipated Projects for the Next Six Years

NOCE-ANAHEIM CAMPUS	CYPRESS COLLEGE	FULLERTON COLLEGE
<ul style="list-style-type: none"> Student Instructional & Support Spaces (Project priority pending Facilities Master Plan Update) General Planning Repurpose 1st Floor Spaces 2nd Floor Improvements Student Lounge Upper Deck Parking Refurbishment Technology Infrastructure 	<ul style="list-style-type: none"> General Planning New Science, Engineering, and Mathematics Building New Veterans' Resource Center and Student Activities Center Renovation Veterans' Memorial Bridge, Plaza, and Tribute Garden Fine Arts Capital Improvements* Technology Infrastructure Reactivate Swing Space 	<ul style="list-style-type: none"> General Planning New Instructional Building Renovate Buildings 300 + 500* Central Plant Replacement and Expansion Sewer Line Replacement for 300 + 500 New Parking Structure New Maintenance & Operations Building Technology Infrastructure New Horticulture, Lab School & STEM Lab Performing Arts* Develop Swing Space

* Denotes projects for which District has submitted for State-matching funds.

Citizens' Oversight Committee

The Citizens' Oversight Committee (COC) convenes quarterly and meetings are open to the public. For meeting information, approved meeting minutes, and committee information, visit the District's Measure J website: www.nocccd.edu/bond-measure-j

MEMBERS (APPOINTED DATE)

- | | | |
|--|---|---|
| <ul style="list-style-type: none"> Elena Reyes - Reappointed Business Organization (August 2018) Stan Kwak - Appointed Taxpayers Organization (July 2019) Michael Cooper - Reappointed College Support Organization (July 2019) Phil Wendel - Reappointed College Support Organization (July 2019) | <ul style="list-style-type: none"> Michael A. Miller - Reappointed Community Member (August 2018) Chris Meyer - Resigned Community Member (September 2019) Leroy Mills - Reappointed Community Member (July 2019) | <ul style="list-style-type: none"> Paul Jewell - Reappointed Senior Citizens Organization (July 2019) Mark Saucedo - Reappointed Senior Citizens Organization (August 2018) Mark Pavlovich - Reappointed Community Member (July 2019) Selena Cruz - Appointed Student Organization (September 2019) |
|--|---|---|

FORUMS

In an effort to hear from our surrounding communities, Citizens' Oversight Committee (COC) meetings are held quarterly. These public meetings allow for sharing of information, meaningful dialogue, and opportunities for questions from both our community partners and internal constituencies. For 2020, the following dates are scheduled for committee meetings. Please check the District website for the most recent details on location and time.

- March 4th, 2020
- September 2nd, 2020
- June 3rd, 2020
- December 2nd, 2020

STAFFING

The District has retained experienced firms to assist in all project stages. In addition, campuses have Capital Project Managers onboard to lead stakeholders' meetings, and guide the decision-making processes with the collaboration of Assistant Project Managers. MAAS Companies continues to oversee all Measure J construction projects following an extension of their current contract to 2020. The DLR Group and R2A Architecture are actively providing architectural guidance and expertise to the campuses.

FINANCE

The District has successfully issued the second series of Measure J General Obligation Bonds in the amount of \$150 million. With assistance from MAAS Companies, the District continues to closely monitor quarterly cash flow projections based on proposed and active project schedules to determine future need for bond series releases.

Measure J Bond Authorization	\$574,000,000
Interest Earned to Date (Jul. 2019)	\$3,820,363
Bond Series A (Issued 2016)	\$100,000,000
Bond Series B (Issued 2019)	\$150,000,000
Contracted (Jul. 2019)	\$121,140,604
Expended (Meas. J Jul. 2019)	\$32,069,162

4 PROJECTS IN PLANNING

Campuses are continuously assessing facilities needs based on the updated educational master plans. NOCCCD is dynamically collecting pools of prequalified firms and contractors to work on Measure J projects. For opportunities, please visit the District's Purchasing Department website for the most recent listings and open RFPs and RFQs.

3 PROJECTS IN CONSTRUCTION

Construction activities are focused at the Cypress College campus. Demolition work for the New VRC/SAC Renovation and Veterans' Memorial Bridge, Plaza, and Tribute Garden is complete. The New SEM foundation work is progressing at a rapid pace. Completion of these projects is anticipated for 2020 and 2021, correspondingly.

3 PROJECTS COMPLETED

Remodels to the 7th and 10th Floors at the Anaheim Campus have concluded successfully. Spaces for NOCE students, faculty and District employees are now in use. Similarly, new offices for student counseling at the 2nd floor and laboratory spaces for CTE at the 5th floor are in service. At Cypress College, the completed realignment of Parking Lot 5 resulted in the net addition of 240 parking stalls.

4 PROJECTS IN DESIGN

At Fullerton College, the New Instructional Building and Central Plant Replacement and Expansion plans have received approval from the Division of the State Architect (DSA). Construction start is anticipated in the first quarter of 2020. Similarly, the Renovation of Buildings 300 and 500 has also received DSA approval.



New 10th Floor Professional Development Learning Center at Anaheim Campus

COST STATUS OF MEASURE J PROJECTS								
CAMPUS	BOND FUNDS	BOND FUNDS %	OTHER FUNDS	TOTAL BUDGET	TOTAL BUDGET %	ACTUAL EXPENSES AS OF 6/30/2019	SPENT % OF TOTAL BUDGET	REMAINING BALANCE
Anaheim Campus	\$ 17,007,800	2.94%	\$ 8,832,917	\$ 25,840,717	3.77%	\$ 6,481,748	25.08%	\$ 19,358,969
Cypress Campus	\$ 225,921,200	39.06%	\$ 45,815,017	\$ 271,736,217	39.67%	\$ 20,948,900	7.71%	\$250,787,317
Fullerton Campus	\$ 311,126,400	53.79%	\$ 51,981,166	\$ 363,107,566	53.01%	\$ 6,319,038	1.74%	\$356,788,528
District Expenses:								
Program Management	\$ 20,000,000	3.46%		\$ 20,000,000	2.92%	\$ 3,166,163	15.83%	\$ 16,833,837
Bond Issuance Cost	\$ 3,544,600	0.61%		\$ 3,544,600	0.52%	\$ 1,301,760	36.73%	\$ 2,242,840
Other Bond Expense	\$ 800,000	0.14%		\$ 800,000	0.12%	\$ 174,858	21.86%	\$ 625,142
TOTALS	\$ 578,400,000	100.00%	\$ 106,629,100	\$ 685,029,100	100.00%	\$ 38,392,467	5.60%	\$ 646,636,633



Construction Progress at New SEM at Cypress College