

October 2022



Measure J Bond Program

CAPITAL PROJECTS REPORT
to the

Board of Trustees

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TABLE OF CONTENTS

Financial Review - Estimated Project Budgets

<i>Measure J Summary</i>	3
<i>Project Allocations</i>	4-7
<i>Finance Report</i>	
Cypress College	10
Fullerton College	21
Anaheim - NOCE Campus	32

Project Status Reports

<i>Cypress College</i>	
Fine Arts Building Renovation	11
Swing Space - Fine Arts (Old SEM)	12
Electric Vehicle (EV) SCE Charging Stations - Lot 4	13
LLRC Secondary Data Center (Phase II)	14
Campus-Wide Security Systems Upgrade	15
Update / Improve Infrastructure	16
Mass Communication & Security Systems Upgrade	17
Updates on Campus Projects - Cypress College	18-19
<i>Fullerton College</i>	
Renovate Building 300	22
New Maintenance & Operations Building	23
Chapman / Newell Instructional Building	24
New Performing Arts Complex - Demolish Buildings 1100 and 1300	25
Wilshire Chiller Plant Relocation	26
Update / Improve Infrastructure	27
Updates on Campus Projects - Fullerton College	28-30
<i>Anaheim-NOCE Campus</i>	
Swing Space Projects / Interim Housing	33
Swing Space Projects / Culinary Arts	34
Develop Interior and Exterior Signage	35
Anaheim Campus Tower First Floor Life/Safety Renovation	36
Update / Improve Infrastructure	37
Updates on Campus Projects - Anaheim-NOCE Campus	38
Updates on District-Wide Projects	39

Active Projects

Key Milestones and Decisions to the Board of Trustees	41
30-Day Look Ahead Schedule	42-43
90-Day Look Ahead Schedule	44-45

Completed Projects

Cypress College	47-50
Fullerton College	51-52
Anaheim - NOCE Campus & District Offices	53-54

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- **Cypress College**
- **Fullerton College**
- **Anaheim-NOCE Campus**
- **District**



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MEASURE J SUMMARY

North Orange County Community College District Measure J Summary August 31, 2022

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B	250,000,000	43.55%
Available Principal Amount of Bonds:	324,000,000	56.45%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	250,000,000	324,000,000
Estimated Interest Earnings:	11,000,000	9,724,779	1,275,221
Totals:	585,000,000	259,724,779	325,275,221

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 9/30/2022	Remaining Balance
Anaheim Campus	21,107,800	3.60%	20,630,475	41,738,275	5.75%	13,025,541	28,712,734
Cypress Campus	225,921,200	38.62%	59,969,157	285,890,357	38.82%	129,652,572	156,237,785
Fullerton Campus	313,626,400	53.61%	70,925,772	384,552,172	52.21%	79,094,671	305,457,501
District Expenses:							
Program Management	20,000,000	3.42%	-	20,000,000	2.72%	7,594,128	12,405,872
Bond Issuance Cost	3,544,600	0.61%	-	3,544,600	0.48%	1,301,760	2,242,840
Other Bond Expense	800,000	0.14%	-	800,000	0.11%	377,452	422,548
Totals	585,000,000	100.00%	151,525,405	736,525,405	100.00%	231,046,125	505,479,280





CAMPUS PROJECT ALLOCATION BUDGETS REPORT
9/30/2022

CYPRESS CAMPUS								
Project	Measure J Bond 8/31/2022		Measure J Bond 9/30/2022		TOTAL BUDGET	9/30/2022 ACTUAL EXPENSE	Balance	
	Revised Budget	Variance	Revised Budget	Other Funding				
Fine Arts Building Renovation	33,413,861	-	33,413,861	19,843,000	53,256,861	2,522,313	50,734,548	
Swing Space Projects	1,034,003	-	1,034,003	-	1,034,003	-	1,034,003	
Swing Space Fine Arts (Old SEM)	5,626,285	-	5,626,285	-	5,626,285	430,875	5,195,410	
Swing Space Tech I/ Tech III (Old SEM)	-	-	-	-	-	-	-	
Update/Improve Infrastructure	8,482,599	-	8,482,599	-	8,482,599	-	8,482,599	
Update/Improve Infrastructure (IT)	5,101,587	-	5,101,587	3,809,444	8,911,031	6,968,184	1,942,847	
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	3,300,000	-	3,300,000	-	3,300,000	
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	3,000,000	-	3,000,000	-	3,000,000	
Library-Learning Resource Center Expansion	4,046,665	-	4,046,665	-	4,046,665	38,665	4,008,000	
Central Plant Upgrade	7,000,000	-	7,000,000	-	7,000,000	-	7,000,000	
Mass Communications & Security Systems Upgrade	1,942,855	-	1,942,855	-	1,942,855	-	1,942,855	
Campus-Wide Security Systems Upgrades	1,816,170	-	1,816,170	-	1,816,170	-	1,816,170	
Campus-Wide Security Systems Upgrades (Phase 1)	371,367	-	371,367	-	371,367	269,828	101,539	
Pool Restoration and Upgrade	3,909,470	-	3,909,470	-	3,909,470	-	3,909,470	
Tech I/Tech III CTE Complex	28,337,107	-	28,337,107	30,205,844	58,542,951	-	58,542,951	
EV SCE Charging Stations	492,000	-	492,000	-	492,000	-	492,000	
LLRC Secondary Data center - Phase II	500,000	-	500,000	-	500,000	-	500,000	
Planning (Non Project Specific)	544,000	-	544,000	27,432	571,432	526,473	44,959	
COMPLETED PROJECTS								
New Science, Engineering, and Mathematics Building	94,068,202	-	94,068,202	3,844,936	97,913,138	95,078,314	2,834,824	
Update/Improve Infrastructure (New SEM)	2,805,131	-	2,805,131	-	2,805,131	2,805,131	-	
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367	-	389,367	389,367	-	
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883	-	645,883	645,883	-	
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	13,411,167	89,764	13,500,931	12,145,320	1,355,610	
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	1,077,912	-	1,077,912	1,077,912	-	
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	-	60,938	60,938	-	
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	181,761	-	181,761	181,761	-	
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	-	1,365,397	1,365,397	1,365,397	-	
Pond Refurbishment	-	-	-	623,873	623,873	623,873	-	
Baseball Field Improvements	1,905,141	-	1,905,141	159,467	2,064,609	2,064,609	-	
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	58,768	-	58,768	58,768	-	
Swing Space - Parking Lot 5 Expansion	2,001,369	-	2,001,369	-	2,001,369	2,001,369	-	
Swing Space - Gym II Renovation	124,683	-	124,683	-	124,683	124,683	-	
Swing Space - Old SEM (Roofing and Doors)	76,467	-	76,467	-	76,467	76,467	-	
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	-	145,772	145,772	-	
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	50,671	-	50,671	50,671	-	
Subtotal- Cypress Campus	225,921,200	-	225,921,200	59,969,157	285,890,357	129,652,572	156,237,785	

General Notes:



CAMPUS PROJECT ALLOCATION BUDGETS REPORT

9/30/2022

FULLERTON CAMPUS

Project	Measure J Bond		Measure J Bond		Variance	9/30/2022			Balance
	Revised Budget	8/31/2022	Revised Budget	9/30/2022		Other Funding	TOTAL BUDGET	9/30/2022 ACTUAL EXPENSE	
Renovate Building 300	20,482,000		22,982,000		2,500,000	15,465,491	38,447,491	2,124,251	36,323,240
New M&O Building	6,758,944		6,758,944		-	8,000,000	14,758,944	894,011	13,864,933
Chapman / Newell Instructional Building	21,985,777		21,985,777		-	-	21,985,777	1,049,493	20,936,284
New Performing Arts Complex - Demolish Buildings 1100 and 1300	72,615,608		72,615,608		-	41,194,000	113,809,608	3,841,169	109,968,439
New Welcome Center & Lot C West	37,353,872		37,353,872		-	-	37,353,872	-	37,353,872
New Horticulture/Lab School/STEM Lab	33,813,764		33,813,764		-	-	33,813,764	-	33,813,764
Demolish Building 2000	1,108,000		1,108,000		-	-	1,108,000	-	1,108,000
New Parking Structure	11,219,260		11,219,260		-	-	11,219,260	-	11,219,260
Update/Improve Infrastructure	20,062,352		20,062,352		-	-	20,062,352	-	20,062,352
Update/Improve Infrastructure (IT)	7,721,018		7,721,018		-	4,799,761	12,520,779	9,024,290	3,496,489
Landscape & Hardscape Improvements	3,840,000		3,840,000		-	-	3,840,000	-	3,840,000
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000		1,333,000		-	-	1,333,000	-	1,333,000
Parking Lot Improvements at Building 3000	1,999,500		1,999,500		-	-	1,999,500	-	1,999,500
Demolish Buildings 2200 & 3104	1,392,209		1,392,209		-	-	1,392,209	-	1,392,209
Planning (Non Project Specific)	595,000		595,000		-	120,622	715,622	397,342	318,280
Wilshire Chiller Plant Relocation	3,100,000		3,100,000		-	-	3,100,000	38,580	3,061,420
COMPLETED PROJECTS									
New Instructional Building	53,588,031		53,588,031		-	200,000	53,788,031	50,352,334	3,435,697
Central Plant Replacement & Expansion	10,600,000		10,600,000		-	-	10,600,000	9,176,023	1,423,977
Greenhouse Replacement	834,381		834,381		-	1,060,339	1,894,720	1,387,935	506,785
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982		278,982		-	-	278,982	278,982	-
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702		444,702		-	85,559	530,261	530,261	-
Subtotal- Fullerton Campus	311,126,400		313,626,400		2,500,000	70,925,772	384,552,172	79,094,671	305,457,501

General Notes:

- 1.PETR 2023-21 FC transferred MJ Expenses -Interest Earned from Holding Account Project to Renovate Bldg 300 Project
- 1.PETR 2023-22 FC transferred Capital Outlay Fund 45520 to show the whole PO amount to Renovate Bldg 300 Project



CAMPUS PROJECT ALLOCATION BUDGETS REPORT

9/30/2022

ANAHEIM CAMPUS

Project	Measure J Bond 8/31/2022		Variance	Measure J Bond 9/30/2022		Other Funding	TOTAL BUDGET	9/30/2022		Balance
	Revised Budget			Revised Budget				ACTUAL	EXPENSE	
Swing Space Projects / Interim Housing	2,000,000	-	-	2,000,000	-	115,300	2,115,300	145,252	-	1,970,048
Swing Space - Culinary Arts (Temp. Facility)	2,500,000	-	-	2,500,000	-	-	2,500,000	117,222	-	2,382,778
Anaheim Tower First Floor Life/Safety Renovation	2,183,000	-	-	2,183,000	-	10,397,000	12,580,000	351,887	-	12,228,113
Update/Improve Infrastructure	669,290	-	-	669,290	-	-	669,290	-	-	669,290
Update/Improve Infrastructure (IT)	1,000,000	-	-	1,000,000	-	4,935,452	5,935,452	5,578,294	-	357,158
Develop Interior and Exterior Signage	1,087,431	-	-	1,087,431	-	59,000	1,146,431	12,569	-	1,133,862
Second Floor Tenant Improvements	813,000	-	-	813,000	-	-	813,000	-	-	813,000
Upper Deck Enhancements	309,901	-	-	309,901	-	-	309,901	-	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	-	2,352,720	-	-	2,352,720	-	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	-	-	2,329,000	-	-	2,329,000
4th Floor Improvements	218,000	-	-	218,000	-	-	218,000	-	-	218,000
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	-	-	1,382,500	-	-	1,382,500
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	-	-	569,000	-	-	569,000
Holding Account	4,100,000	(2,500,000)	-	1,600,000	-	-	1,600,000	-	-	1,600,000
Planning (Non Project Specific)	406,838	-	-	406,838	-	-	406,838	9,475	-	397,363
COMPLETED PROJECTS										
Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	-	-	97,250	97,250	-	-
7 th and 10 th Floors Buildout	949,134	-	-	949,134	-	4,252,430	5,201,564	5,201,564	-	-
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	-	-	640,736	640,736	-	-
Reactivate 1 st Floor Warehouse Areas for Storage	-	-	-	-	-	871,293	871,293	871,293	-	-
Subtotal- Anaheim Campus	23,607,800	(2,500,000)	-	21,107,800	-	20,630,475	41,738,275	13,025,541	-	28,712,734

General Notes:

DISTRICT PROJECT ALLOCATION BUDGETS REPORT 9/30/2022

DISTRICT						
Project	Measure J Bond 8/31/2022	Variance	Measure J Bond 9/30/2022		9/30/2022	
	Revised Budget		Revised Budget	Other Funding	TOTAL BUDGET ACTUAL EXPENSE	Balance
Program Management Cost	20,000,000	-	20,000,000		20,000,000	12,405,872
Bond Issuance Costs	3,544,600	-	3,544,600		3,544,600	2,242,840
Other	800,000	-	800,000		800,000	422,548
Subtotal- District	24,344,600	-	24,344,600	-	24,344,600	15,071,260
TOTAL: Measure J Bond and Other Funding	585,000,000	-	585,000,000	151,525,405	736,525,405	505,479,280

NOTES:

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million

Bond Issuance Costs are based on five Issuances over 15 years

PROJECT STATUS REPORTS

Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus

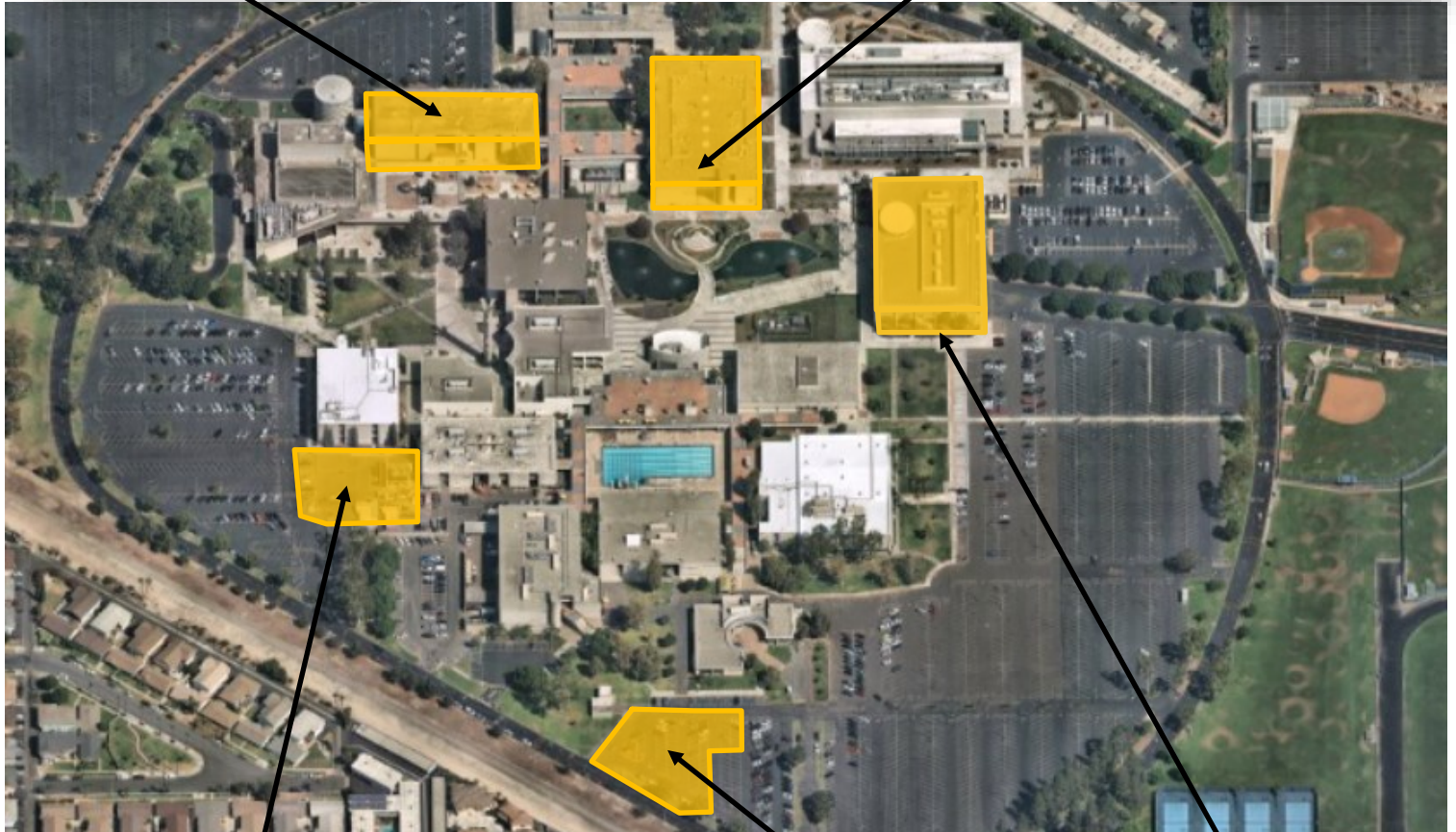


AERIAL VIEW — CYPRESS CAMPUS PROJECTS



Fine Arts Building Renovation
[Bidding]

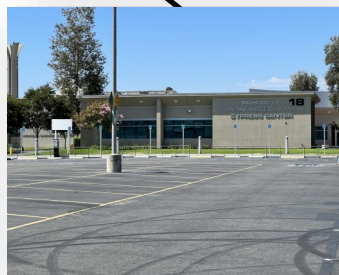
Swing Space - Fine Arts (Old SEM)
[Construction]



Swing Space Project—Culinary Arts
[DSA Review]

*Refer to pages 33 and 37 for more details

- ▶ IT Network Refresh (Throughout Campus)
[Implementation]
- ▶ Campus-Wide Security Systems Upgrade
[Close-out]



Electrical Vehicles (EV) SCE
Charging Stations-Lot 4
[Design—Construction Documents]



LLRC Secondary Data Center (Phase II)
[Design-Construction Documents]





North Orange County Community College District
Measure J And Other Funding
Finance Report
September 30, 2022



NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

Cypress

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Contingency	Expenses to Date 9/30/2022	Balance to Date 9/30/2022	Start Date	End Date
					Hard Cost	Soft Cost					
Fine Arts Building Renovation	33,413,861	19,843,000	-	53,256,861	30,356,411	16,509,627	6,390,823	2,522,313	50,734,548	8/21/20	4/24/25
Swing Space Projects	1,034,003	-	-	1,034,003	589,382	320,541	124,080	-	1,034,003	1/6/20	1/15/23
Swing Space Fine Arts (Old SEM)	5,626,285	-	-	5,626,285	3,206,982	1,744,148	675,154	430,875	5,195,410	1/6/20	1/19/23
Swing Space Tech I / Tech III (Old SEM)	-	-	-	-	-	-	-	-	-	TBD	TBD
Update/Improve Infrastructure	8,482,599	-	-	8,482,599	4,835,081	2,629,606	1,017,912	-	8,482,599	6/1/16	12/31/30
Update/Improve Infrastructure (IT)	5,101,587	-	3,809,444	8,911,031	5,079,288	2,762,420	1,069,324	6,968,184	1,942,847	10/1/19	3/5/23
Update/Improve Infrastructure (Under Piazza & Stainwell Restoration)	3,300,000	-	-	3,300,000	1,881,000	1,023,000	396,000	-	3,300,000	7/1/21	6/21/24
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	-	3,000,000	1,710,000	930,000	360,000	-	3,000,000	1/1/22	12/31/24
Library-Learning Resource Center Expansion	4,046,665	-	-	4,046,665	2,306,599	1,254,466	485,600	38,665	4,008,000	1/1/24	6/5/26
Central Plant Upgrade	7,000,000	-	-	7,000,000	3,990,000	2,170,000	840,000	-	7,000,000	1/1/24	6/24/27
Mass Communications & Security Systems Upgrade	1,942,855	-	-	1,942,855	1,107,427	602,285	233,143	-	1,942,855	3/27/17	1/24/30
Campus-Wide Security Systems Upgrades	1,816,170	-	-	1,816,170	1,035,217	563,013	217,940	-	1,816,170	9/13/19	12/1/23
Campus-Wide Security Systems Upgrades Phase 1	371,367	-	-	371,367	211,679	115,124	44,564	269,828	101,539	6/1/21	12/30/22
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	2,228,398	1,211,936	469,136	-	3,909,470	2/1/24	12/2/26
Tech I/Tech III CTE Complex	28,337,107	30,205,844	-	58,542,951	33,369,482	18,148,315	7,025,154	-	58,542,951	5/1/26	7/20/28
EV SOE Charging Stations	492,000	-	-	492,000	280,440	152,520	59,040	-	492,000	6/27/22	10/2/23
LLRC Secondary Data Center - Phase II	500,000	-	-	500,000	285,000	155,000	60,000	-	500,000	9/1/22	1/30/23
Planning (Non Project Specific)	544,000	-	27,432	571,432	-	544,000	-	526,473	44,959	6/1/16	12/31/30
COMPLETED PROJECTS											
New Science, Engineering, and Mathematics Building	94,068,202	-	3,844,936	97,913,138	81,634,384	12,854,465	2,833,423	95,078,314	2,834,824	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131	3,055,711	-	-	2,805,131	-	3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	389,367	-	3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	645,883	-	3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	89,764	13,500,931	9,251,377	2,423,080	1,794,319	12,145,320	1,355,610	12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912	1,144,756	-	-	1,077,912	-	3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	60,938	-	3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761	211,116	41,414	-	181,761	-	3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397	1,284,609	79,820	236,371	1,365,397	129,16	12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873	659,305	12,845	65,487	623,873	129,16	12/9/16	7/19/21
Baseball Field Improvements	1,905,141	-	159,467	2,064,609	1,828,961	275,020	-	2,064,609	1/1/16	10/1/21	10/1/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-	-	58,768	11/4/19	11/6/20	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369	1,699,886	265,513	-	2,001,369	6/1/16	9/30/19	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683	153,397	-	-	124,683	6/1/16	9/30/19	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467	47,747	-	-	76,467	6/1/16	9/30/19	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772	4/24/18	9/19/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	-	50,671	50,898	-	-	50,671	4/24/18	1/2/19	1/2/19
Cypress Campus Total:	225,921,200	50,048,844	9,920,313	285,890,357	194,795,261	66,788,157	24,397,471	129,652,572	156,237,785		

General Notes:

PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION BIDDING

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	DLR Group
Construction Manager	Sundt Construction, Inc.
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms. Allocation of funds by the Department of Finance was obtained to address seismic upgrades to comply with DSA Requirements.

- Preliminary Total Project Budget \$53,256,861
- Funding Source Measure J & State Capital Outlay
 - Measure J \$33,413,861
 - State Capital Outlay Funds \$19,843,000
- Estimated Construction Start..... February 2023
- Targeted Construction Completion Spring 2025



PROJECT STATUS REPORT — CYPRESS CAMPUS

SWING SPACE - FINE ARTS (OLD SEM) CONSTRUCTION

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Allison Coburn
Cypress College

Architect DLR Group

General Contractor New Dynasty Construction Co.

Project Delivery Method Design-Bid-Build

DSA Application A# 04-120540



Project Overview

The existing 1972, 3-story, 100,681 square foot of the former Science Engineering and Mathematics (old SEM) building will be utilized to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the fine arts programs, minor renovations will be required including, but not limited to, demolition of casework, sinks, plumbing, flooring, and accessibility restroom upgrades. Only a portion of the gross square footage (GSF) is undergoing renovation.

Budget & Construction Costs

- Project Budget.....\$5,626,285
- Funding Source.....Measure J
- Project Square Footage.....100,681 GSF
- Construction Start.....July 2022
- Targeted Construction Completion...January 2023

Schedule

- Design Start.....May. 28, 2021
- Construction Start.....Jul. 6, 2022
- Contracted Substantial Completion.....Dec. 2022
- Targeted Substantial Completion.....Dec. 2022
- Closeout.....Jan. 2023

Allowances Status					
	In Contract	Approved		Balance	
Allowance	\$ 195,000	\$ 117,557	60%	\$ 77,443	40%



PROJECT STATUS REPORT — CYPRESS CAMPUS

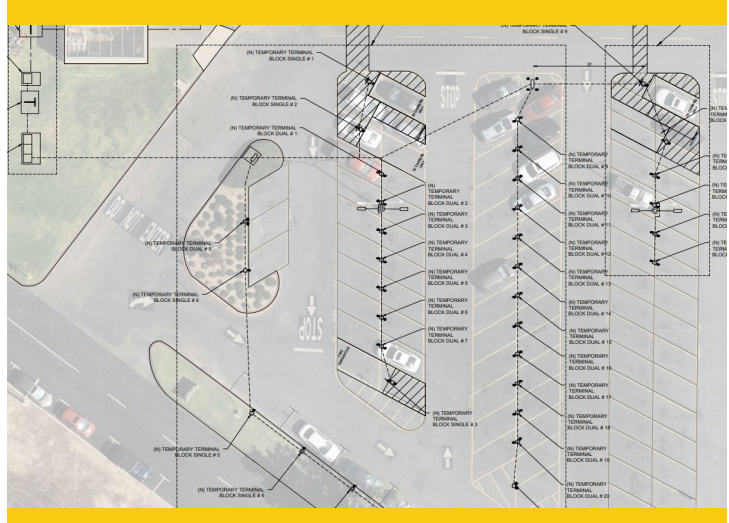
ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS—LOT 4 DESIGN—CONSTRUCTION DOCUMENTS

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Phil Fleming
Cypress College

Architect Southern California
Edison

Project Delivery Method Turn-key



Project Overview

In coordination with Southern California Edison (SCE) 60 electric vehicle charging stations will be installed at Parking Lot 4 in the vicinity of the North Orange Continuing Education (NOCE) Building.

- Project Budget..... \$492,000
- Funding Source..... Measure J
- Architect/Engineer of Record..... SCE & Brytemove Energy
- Estimated Construction Start Winter 2022
- Targeted Construction Completion..... Summer 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

LLRC SECONDARY DATA CENTER (PHASE II) DESIGN-CONSTRUCTION DOCUMENTS

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Allison Coburn
Cypress College

Equipment Provider Sidepath Inc.

Project Delivery Method Professional Services
Contracting



Project Overview

The project includes purchasing and deploying virtualization hardware for the secondary Main Distribution Frame (MDF) data center installed in Phase I to ensure it is fully capable of providing network redundancy for the campus.

- Project Budget..... \$500,000
- Funding Source..... Measure J
- Project Square Footage..... N/A
- Estimated Construction Start..... September 2022
- Targeted Construction Completion..... December 2022



PROJECT STATUS REPORT — CYPRESS CAMPUS

CAMPUS-WIDE SECURITY SYSTEMS UPGRADE CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Project Delivery Method	Professional Services Contracting



Project Overview

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget \$1,816,170
 - Phase I \$371,367
 - Remaining Phases \$1,444,803
- Funding Source Measure J
- Architect/Engineer of Record Guidepost Solutions, LLC.
- Construction Start June 2021
- Targeted Construction Completion December 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$24,653,641 (Measure J)
		Total Budget Allocated	\$16,171,042 (Measure J)
Number of Projects	8	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget \$8,911,031
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay) \$3,809,444
 - Upcoming Phases (Measure J) \$3,129,125
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion January 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$2,589,603
		Total Budget Allocated	\$646,748
Number of Projects	4	Funding Source	Measure J

General Overview

The projects will address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

Fine Arts Building Renovation

- The Campus Project Team is working on the prequalification process of trade contractors as part of the Construction Manager Multi-Prime (CMMP). Ninety proposals have been received. Sundt Construction, the construction manager (CM), has begun the initial review inclusive of financial statements and DSA experience. In mid-October Sundt provided preliminary results for the evaluation of submitted pre-qualification packages by trade contractors. 203 submittals have been initially screened and proceeded into further evaluation to determine their ability to be part of the bidding process for the requested portions of the scope of work. Approximately 112 submittals have been qualified to date for 33 bid packages; some firms have submitted to be part of the bidding in multiple packages. Sundt will continue reviewing the documentation related to experience to finalize the list of pre-qualified trade contractors for the different bid packages.



Fine Arts Renovation - Building Lobby Rendering by DLR Group



Swing Space - Fine Arts - Construction Progress October 2022

- Preparations are also underway for the submittal of the bid packaging which will contain the individual scopes of work for the multiple trade contractors that will participate in the project. The team is working on the submittal to the California Community Colleges Chancellor's Office (CCCCO) for authorization to proceed with bidding. Upon confirmation, the documents may be submitted as early as mid-October.
- The Project Design Team is facing a challenge in identifying the location and depths of underground utilities. The team is utilizing 3-D modeling to find the locations of existing utility lines to determine solutions to avoid disturbing them during construction.

Swing Space - Fine Arts (Old SEM)

PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

- The scope of work has reached the 35% completion mark. Work continues on wall framing, plumbing, and electrical wiring throughout the building. Demolition activities have reached completion. Material deliveries continue to the site with their arrival of reinforcement bars, metal frames, studs, and drywall among other components. All long-lead-time material submittals have been processed by the Architect of Record (AOR). There are no expected lengthy procurement times for materials at this stage of the project.
- A DSA field inspection in late September resulted in multiple comments on the construction document details that must be addressed. DLR's responses have started with the drafting of Construction Change Documents (CCDs). The AOR anticipates completing this task and closing the comments from DSA by the end of the month.
- There are multiple Construction Field Instructions (CFIs) issued to the general contractor based on unforeseen conditions encountered throughout the building following demolition. Work is in progress in remediating these conditions using funds for unforeseen conditions. The team has nearly allocated all funds designated under this category of the established allowance, creating a possibility of the issuance of a change order in the future if additional unknown conditions are found in the field. The scope of work deletions are being credited by the general contractor, supplementing existing allowance funds.

Electric Vehicle (EV) SCE Charging Stations - Lot 4

- The Campus Project Team in conjunction with Southern California Edison (SCE) is working on the CDs. A submittal of the final set to DSA is expected by the end of the year. Considerations are underway for the potential transfer of funds to the existing Measure J Bond funding source to a local fund.

LLRC Secondary Data Center (Phase II)

- The project received the first major component delivered with the Virtual Machine Stack (VM Stack) to the site for installation. An additional order of equipment was placed, but due to backlogs in orders its delivery might be delayed and result in a short project extension. The Campus Project Team expects the project to remain within budget.

Campus-Wide Security Systems Upgrade (Phase I)

- The Campus-Wide Security upgrade is nearing substantial completion. Closeout followed the fruition of staff training that occurred in late September. Phase two will be addressed in the future as a separate project.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to page 39 of this report for the overall project and Campus-specific updates.



AERIAL VIEW — FULLERTON CAMPUS PROJECTS

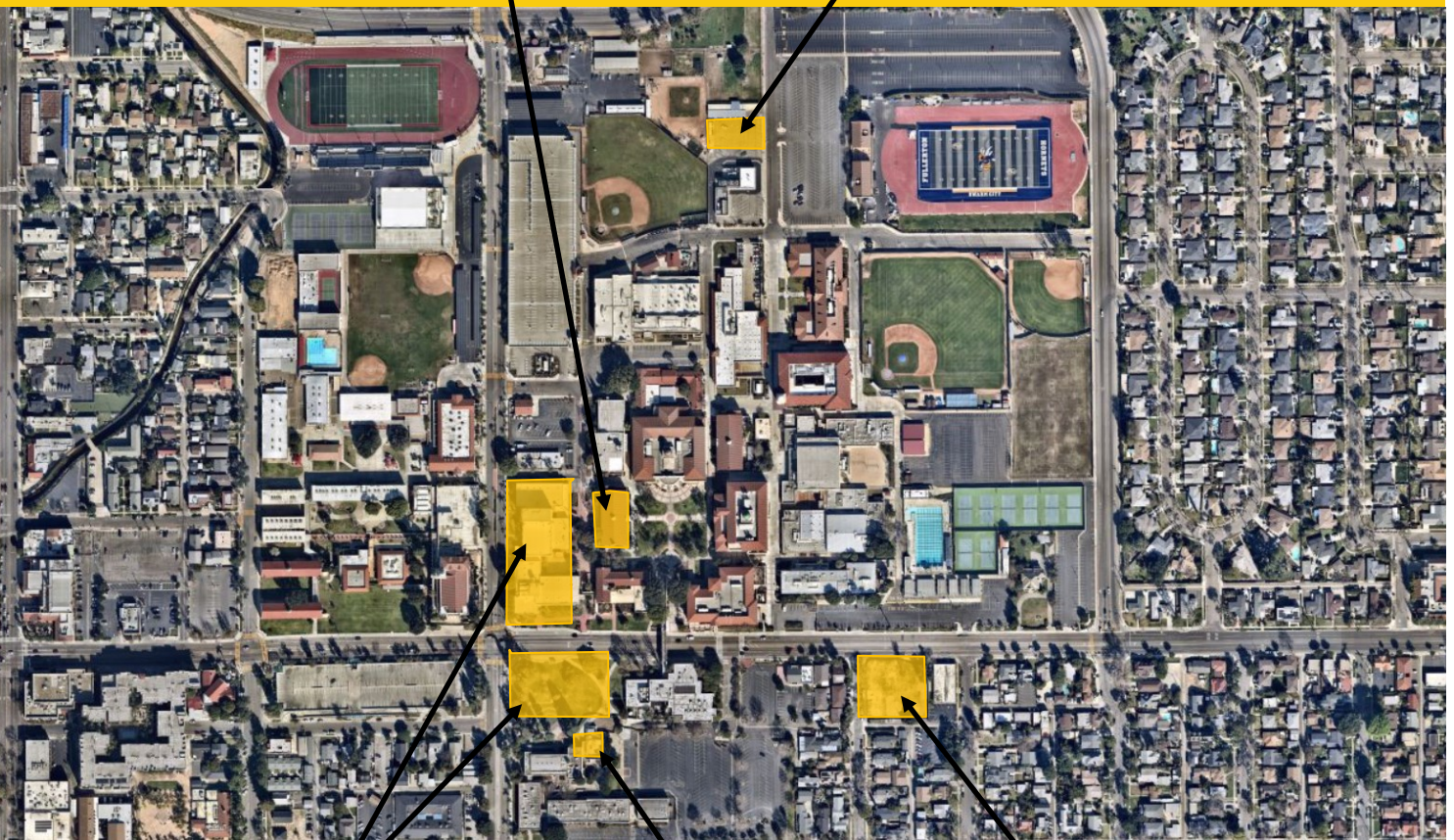


Renovate Buildings 300
[Design - Design Development]

► IT Network Refresh
(Throughout Campus)
[Implementation]



New Maintenance & Operations
Building
[Design - Construction Documents]



New Performing Arts Complex - Demolish Buildings
1100 and 1300
[Design - Construction Documents]



Wilshire Chiller Plant Relocation
[Design - Construction Documents]



Chapman / Newell Instructional Building
[Design - Construction Documents]





North Orange County Community College District
Measure J And Other Funding
Finance Report
September 30, 2022

NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

Fullerton

PROJECTS										
Description	Bond	Revenue		Total Budget (all sources)	Budgeted Expenses		Expenses to Date 9/30/2022	Balance to Date 9/30/2022	Start Date	End Date
		State	Local		Hard Cost	Soft Cost				
Renovate Building 300	22,982,000	15,465,491	-	38,447,491	25,233,283	7,333,593	2,124,251	36,323,240	6/19/17	8/15/25
New M & O Building	6,758,944	-	8,000,000	14,758,944	11,505,954	2,206,444	894,011	13,864,933	10/19/20	10/10/24
Chapman / Newell Instructional Building	21,985,777	-	-	21,985,777	16,350,243	4,750,650	1,049,493	20,936,284	10/19/20	11/19/24
New Performing Arts Complex - Demolish Buildings 1100 and 1300	72,615,608	41,009,000	185,000	113,809,608	64,871,477	35,280,978	3,841,169	109,968,439	9/16/20	1/26/26
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	21,291,707	11,579,700	-	37,353,872	12/31/24	4/4/28
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	19,273,845	10,482,267	-	33,813,764	6/9/24	6/14/28
Demolish Building 2000	1,108,000	-	-	1,108,000	631,560	343,480	-	1,108,000	10/2/28	7/15/30
New Parking Structure	11,219,260	-	-	11,219,260	6,394,978	3,477,971	-	11,219,260	1/1/24	12/16/26
Update/Improve Infrastructure	20,062,352	-	-	20,062,352	11,435,541	6,219,329	-	20,062,352	6/1/18	12/31/30
Update/Improve Infrastructure (IT)	7,721,018	-	4,799,761	12,520,779	7,136,844	3,881,441	9,024,290	3,496,489	10/1/19	2/12/23
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	2,188,800	1,190,400	-	3,840,000	5/1/27	1/31/30
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	1,333,000	759,810	413,230	-	1,333,000	9/1/28	12/31/30
Parking Lot Improvements at Building 3000	1,999,500	-	-	1,999,500	1,139,715	619,845	-	1,999,500	9/1/28	8/30/30
Demolish Buildings 2200 & 3104	1,392,209	-	-	1,392,209	793,559	431,585	-	1,392,209	9/1/27	7/31/30
Planning (Non Project Specific)	595,000	-	120,622	715,622	-	595,000	-	397,342	6/1/16	12/31/30
Wilshire Chiller Plant Relocation	3,100,000	-	-	3,100,000	1,767,000	961,000	38,580	3,061,420	4/1/22	8/11/23

COMPLETED PROJECTS

New Instructional Building	53,588,031	-	200,000	53,788,031	41,322,199	10,338,468	1,927,364	50,352,334	3,435,697	6/29/17	7/27/22
Central Plant Replacement & Expansion	10,600,000	-	-	10,600,000	8,110,723	1,538,895	950,382	9,176,023	1,423,977	6/29/17	12/27/21
Greenhouse Replacement	834,381	-	1,060,339	1,894,720	1,293,000	359,105	-	1,387,935	506,785	9/26/19	8/20/21
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	278,982	-	-	278,982		6/29/17	9/17/21
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	85,559	530,261	415,489	114,772	-	530,261		5/1/18	10/6/20

Fullerton Campus Total: 313,626,400 56,474,491 14,451,281 384,552,172 242,194,709 102,118,154 37,058,581 79,094,671 305,457,501

General Notes:

PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300

DESIGN - DESIGN DEVELOPMENT

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect	Westberg White
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-121321, 04-118314



Project Overview

Total renovation of Building 300, including seismic enhancements and historic consideration of Building 300. The renovated building will contain general classrooms, dean and faculty offices, and shared laboratories.

- Total Project Budget (Est.)\$38,447,491
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$22,982,000
 - State Capital Outlay Fund\$15,465,491
- Project Gross Square Footage.....22,705 GSF
- Estimated Construction Start.....October 2023
- Targeted Construction CompletionFall 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATIONS BUILDING DESIGN - CONSTRUCTION DOCUMENTS

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	14,723 GSF
DSA Application A#	TBD



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

- Total Project Budget (Est.)\$14,758,944
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,758,944
 - Local Funds.....\$8,000,000
- Estimated Construction Start.....July 2023
- Targeted Construction CompletionFall 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING DESIGN - CONSTRUCTION DOCUMENTS

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	23,192 GSF
DSA Application A#	TBD



Project Overview

The building at the intersections of Chapman Avenue and Newell Street will house the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room.

- Total Project Budget (Est.)\$21,985,777
- Funding SourceMeasure J & Local Funds
 - Measure J\$21,985,777
- Estimated Construction Start.....July 2023
- Targeted Construction CompletionFall 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300

DESIGN - CONSTRUCTION DOCUMENTS

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect Pfeiffer Partners
Architects, Inc.

Project Delivery Method Design-Bid-Build



Project Overview

This project addresses the demand for enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future. As this project is integral to the Campus master plan and changes in scope can jeopardize the availability of matching State funds for the project, assessments are underway for the increase of Measure J funding. Transfers of funds will be completed from lower-priority projects at the Campus. Refer to Updates on Campus Project pages ahead for more details.

- Total Project Budget (Est.) \$113,809,608
- Expected Total Project Budget Increase to \$119,336,120
- Funding Source Measure J & State Capital Outlay
 - Measure J \$72,615,608
 - State Capital Outlay Funds \$41,009,000
 - Local Funds \$185,000
- Project Gross Square Footage 66,765 GSF
- Estimated Construction Start September 2023
- Targeted Construction Completion Fall 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION DESIGN—CONSTRUCTION DOCUMENTS

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect of Record Pfeiffer Partners
Architects, Inc.

General Contractor TBD

Project Delivery Design-Bid-Build

DSA Application A# TBD



Project Overview

Due to its location in the footprint of the future Performing Arts Complex, the demolition and relocation of the existing Chiller Plant and service yard are necessary as a first phase of the project. The current facilities deliver temperature control to the buildings in the vicinity, such as the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE).

- Total Project Budget (Est.)\$3,100,000
- Funding SourceMeasure J
- Estimated Construction Start.....March 2023
- Targeted Construction CompletionSeptember 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$28,507,054 (Measure J)
		Total Budget Allocated	\$8,444,702 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget \$12,520,779
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay)..... \$4,799,761
 - Upcoming Phases (Measure J) \$4,588,979
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion January 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

Renovate Building 300

- DSA review of the Evaluation and Design Criteria Report (EDCR) has been completed. The team received approval on September 20. The redesign package for Building 300 continues to be in progress and reaching the conclusion of the Schematic Design phase. Geotechnical Solutions will be working on reviewing and updating the existing geotechnical reports for Building 300 at the request of the Structural Engineer of Record (SEOR). The analysis will consider the potential implementation of micro-pile reinforcement to the building's foundation. The final report and findings by Geotechnical Solutions, Inc., are expected by late October.
- The design team anticipates submittal and review to DSA in the first quarter of 2023. Upon approval, subsequent bidding, as well as contract award, are anticipated by November 2023. The team is working closely with Westberg White Architects to ensure this timeline remains intact.
- The District has initiated a budget transfer supplementing the current project budget by \$2.5M from the District Holding account. The transfer was completed in late September.



New M&O - Exterior Rendering

New Maintenance & Operations Building and Chapman / Newell Instructional Building

- The projects have reached 50% CDs and are scheduled for submission to DSA by early November. The Campus Project Team is addressing budgetary constraints due to escalation costs in materials and labor. The process includes reconciling with the third-party estimator as well as BN Builders. The team will present to the Board of Trustees the final project cost for construction upon completion of the Guaranteed Maximum Price (GMP) phase in mid-2023.
- The Campus Project Team may add local funds to supplement the current budgets to ease constraints. The team, along with MAAS, will proceed with the budget transfers and monitor the evolution of the allocations and identify solutions to the issues as they arise.

New Performing Arts Complex

- CBRE-Heery, the project's commissioning agent provided its review comments for the 50% CDs and specifications for the New Performing Arts Complex. The comments were provided to the Design Team for

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

review and incorporation into the 100% CDs. Similarly, the Furniture, Fixtures, and Equipment (FF&E) schedule is being finalized and will be incorporated into the 100% CDs which will be made available by the end of October in preparation for DSA submittal.

- Review of FF&E and reuse of existing equipment have resulted in monetary savings from the initial list of requirements for the project. These savings are in addition to the \$3M from value engineering decisions incorporated into the final building design.
- Preparation for the Construction Documents (CDs) is now underway. Conclusions from the review of the submitted geotechnical soil report for the proposed building site were received by the Campus Project Team. The review was carried out by the California Geological Survey, a State agency that provides scientific products and services about the state's geology, seismology, and minerals. It concluded that the provided information and detail available for the structural calculations and considerations are satisfactory, clearing one requirement in preparation for the construction document plan check at DSA. The review has resulted in findings that suggest the need for additional foundation piles or increases in the depth of the existing number of piles. Cost implications as well as timeline are now under consideration for resolution prior to submission to DSA.
- The Campus Project Team may add local funds to supplement the current budget for this project to ease constraints. The team, along with MAAS, will proceed with the budget transfers and monitor the evolution of the allocations and identify solutions to the issues as they arise.



Site of the Future New Performing Arts Complex

Wilshire Plant Relocation

- The Campus Project Team received the 85% CDs for submittal from Pfeiffer Partners Architects. They are under review and comments will be returned back to Pfeiffer for incorporation into the final 100% CDs package.

Update / Improve Infrastructure IT Network Refresh Project

- Refer to page 39 of this report for the overall project and Campus-specific updates.

AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Anaheim Campus Tower First Floor
Life/Safety Renovation
[Design - Construction Documents]

Swing Space Projects / Interim
Housing
[DSA Review]

- ▶ Develop Interior and Exterior Signage
[DSA Review]
- ▶ IT Network Refresh (Throughout Campus)
[Implementation]





North Orange County Community College District
Measure J And Other Funding
Finance Report
September 30, 2022



NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

Anaheim

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Contingency	Expenses to Date 9/30/2022	Balance to Date 9/30/2022	Start Date	End Date
					Hard Cost	Soft Cost					
Swing Space Projects/ Interim Housing	2,000,000	-	115,300	2,115,300	1,205,721	655,743	253,836	145,252	1,970,048	5/14/21	3/11/24
Swing Space -Culinary Arts (Temp. Facility)	2,500,000	-	-	2,500,000	1,425,000	775,000	300,000	117,222	2,382,778	12/17/21	12/14/23
Anaheim Tower First Floor Life/Safety Renovation	2,183,000	10,397,000	-	12,580,000	7,170,600	3,899,800	1,509,600	351,887	12,228,113	7/1/21	12/12/25
Update/Improve Infrastructure	669,290	-	-	669,290	381,495	207,480	80,315	-	669,290	5/15/18	12/31/26
Update/Improve Infrastructure (IT)	1,000,000	-	4,935,452	5,935,452	3,383,208	1,839,990	712,254	5,578,294	357,158	10/1/19	3/5/23
Develop Interior and Exterior Signage	1,087,431	-	59,000	1,146,431	653,466	355,394	137,572	12,569	1,133,862	4/1/21	4/25/23
Second Floor Tenant Improvements	813,000	-	-	813,000	463,410	252,030	97,560	-	813,000	3/1/24	11/13/25
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	37,188	-	309,901	3/23/23	6/3/26
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	-	2,352,720	12/29/23	4/16/26
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	279,480	-	2,329,000	9/1/26	6/21/27
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	218,000	4/1/24	12/5/25
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	-	1,382,500	2/1/23	12/4/23
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	324,330	176,390	68,280	-	569,000	7/1/27	9/6/28
Holding Account	1,600,000	-	-	1,600,000	-	-	6,600,000	-	1,600,000	8/1/19	12/31/30
Planning (Non Project Specific)	406,838	-	-	406,838	-	396,208	-	9,475	397,363	6/1/16	12/31/30
COMPLETED PROJECTS											
Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	97,250	-	-	97,250		6/17/20	8/20/21
7 th and 10 th Floors Buildout	949,134	-	4,252,430	5,201,564	3,379,276	1,789,125	-	5,201,564		3/1/16	12/31/19
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	414,956	225,780	-	640,736		6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293	317,302	471,281	-	871,293		6/1/16	4/11/17
Anaheim Campus Total:	21,107,800	10,397,000	10,233,475	41,738,275	22,973,523	13,087,779	10,550,471	13,025,541	28,712,734		
District & Other Expense											
Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	7,594,128	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	1,301,760	-	6/1/16	12/31/27
Other Bond Expenses	800,000	-	-	800,000	-	-	-	377,452	-	11/1/15	12/31/30
Total District	24,344,600	-	-	24,344,600	-	-	-	9,273,340	-		

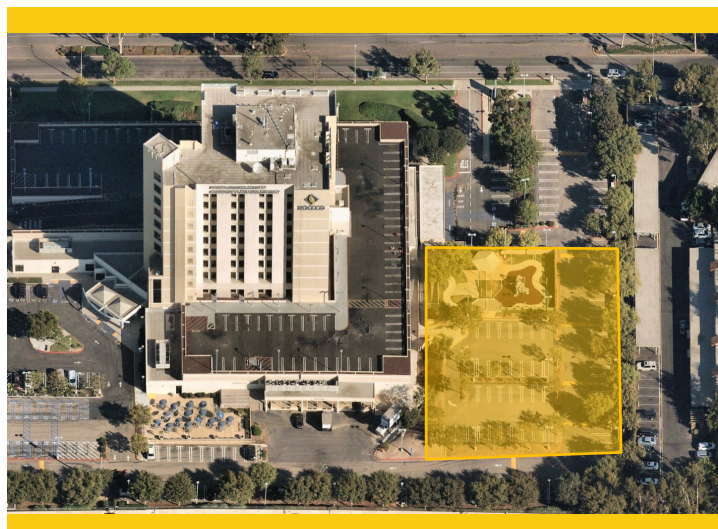
General Notes:

PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE PROJECTS / INTERIM HOUSING

DSA REVIEW

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect	SVA Architects, Inc.
Project Delivery Method	Design-Bid-Build



Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot part, there is a need to temporarily relocate classrooms and facilities located on the 1st and 2nd floors of the Anaheim-NOCE Campus before the start of construction activities. These new temporary modular buildings will allow for NOCE's instruction activities to continue during the repairs to the existing structure. Included are the design, assembly, construction, rent, and dismantling of 12 modular classrooms and associated facilities.

- Current Total Project Budget\$2,115,300
- Estimated Total Project Budget\$3,654,510
- Funding SourceMeasure J + Local
 - Measure J\$2,000,000
 - Local\$115,300
- Project Gross Square Footage.....TBD
- Estimated Construction Start.....December 2022
- Targeted Construction CompletionJune 2023
- Temporary Structures Anticipated DismantlementFall 2025

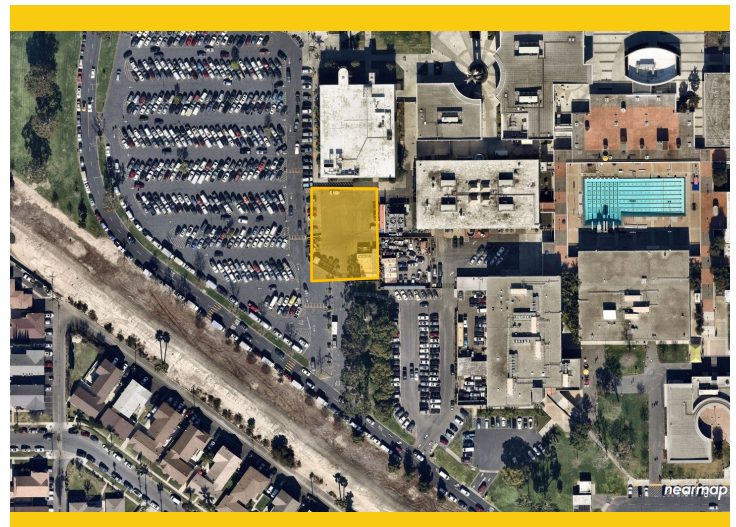


PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE PROJECTS / CULINARY ARTS

DSA REVIEW

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	HPI Architecture
Project Delivery Method	Design-Bid-Build



Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot part, there is a need to temporarily relocate classrooms and facilities located on the 1st floor of the Anaheim-NOCE Campus before the start of construction activities. A temporary modular building will allow for Cypress College's Culinary Arts Department instruction activities to continue during the repairs to the existing structure.

- Total Project Budget\$2,500,000
- Funding SourceMeasure J
- Project Gross Square Footage.....To Be Determined
- Estimated Construction Start.....February 2023
- Targeted Construction CompletionJuly 2023
- Temporary Structures Anticipated DismantlementTo Be Determined



PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE

DSA REVIEW

Address	1830 W. Romneya Dr.
Project Manager	Richard Williams District Director Facilities, Planning, and
Architect	Westberg White
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-121174, 04-121175



Project Overview

Furnish and install new informational and wayfinding signage at indoor and outdoor spaces throughout the Anaheim Campus based on a uniform design standard under development by Westberg White Architecture.

- Total Project Budget\$1,146,431
- Funding SourceMeasure J & Local
 - Measure J\$1,087,431
 - Local\$59,000
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....October 2022
- Targeted Construction CompletionMarch 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

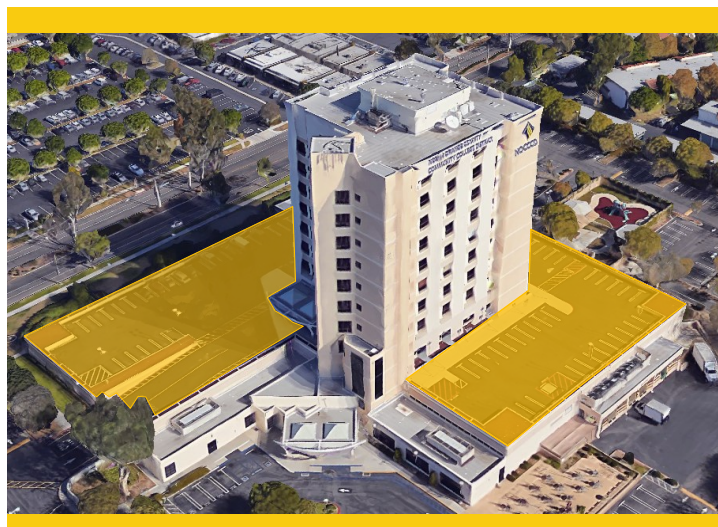
ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION DESIGN - CONSTRUCTION DOCUMENTS

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Richard Williams
District Director
Facilities, Planning, and
Construction

Architect SVA Architects, Inc.

Project Delivery Method Design-Bid-Build



Project Overview

Based on a recent study on water intrusion completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc. and Allana Buick & Bers, Inc. several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim tower.

- Total Project Budget\$12,580,000
- Funding SourceMeasure J & State
 - Measure J\$2,183,000
 - State\$10,397,000
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....May 2024
- Targeted Construction CompletionSpring 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,097,250 (Measure J)
Number of Projects	2	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget \$5,935,452
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay) \$4,935,452
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion January 2023

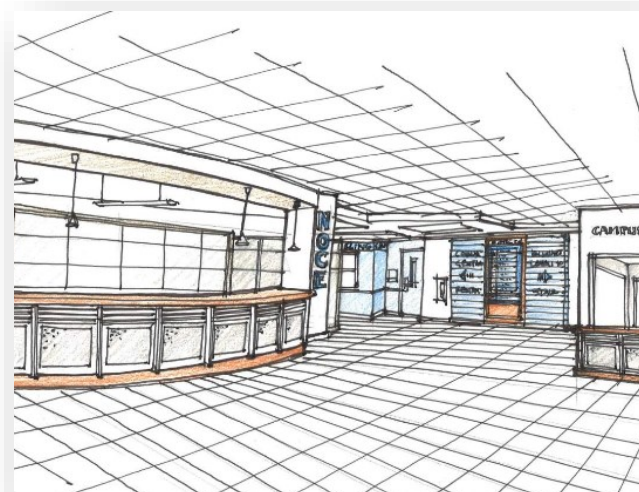


PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS

Swing Space / Interim Housing

- On September 30, the Anaheim Fire Department approved the fire water line portion of the CDs. SVA Architects will submit backcheck responses regarding the approved fire water line to DSA for final review. Once DSA approves, bidding for the general contractor will commence. The Campus project team is developing a request for proposal for the procurement of services for the Inspector of Record (IOR) and the Laboratory of Record (LOR).
- Members of the Campus Project Team are working on value engineering to potentially reduce the construction cost of this project. Constructability reviews are being conducted to minimize the need for change orders as well.
- Part of the review includes simplification of the need for multiple avenues of access such as ramps and stairs located next to each other. A more efficient application would be to include ramps which would enable full accessibility.
- Tenant improvements are being planned to relocate the printing department from the first floor of the tower to Building B at Anaheim Campus. Changes will include increases to power capacity and to flooring in high traffic areas. Upon completion, equipment will be moved into the new temporary location.
- The initial forecasted delivery date for the temporary modular buildings must be adjusted from fall 2022 to spring 2023. Mobile Modular will provide an adjusted price to the Campus Project Team within three to four months delivery time.



Develop Interior and Exterior Signage— Second Floor Entry
Rendering by Westberg White Architects

Swing Space Projects / Culinary Arts

- HPI is nearing the completion of the 100% CDs. Coordination is taking place for the payment of DSA plan check fees and all other fees associated with other permitting agencies. As part of DSA requirements, the Campus must upgrade ADA parking spaces at Parking Lot 1. This scope of work is being included into the final drawings for the project. The Campus Project Team submitted the Construction Documents to DSA for review in mid October.

PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS (Continued)

- Coordination is underway between Cypress and Anaheim Campuses to discuss the Culinary Arts items remaining inside the building during construction. Any mitigation measures as a result of these meetings will be incorporated into the CDs by SVA Architects.
- Cypress Campus is working with District Purchasing to finalize the sole source contract with Mobile Kitchen for the temporary modular structure to be located onsite. Similar coordination is taking place with Global Modulares USA for the piggyback contracts related to the other temporary modular structures that will be located onsite.

Develop Interior and Exterior Signage

- Westberg White is answering review comments from DSA inclusive of signage requirements and edits due to ADA standards in font size and spacing. The additional signage requirements were deemed necessary upon additional review of the site. In this case, DSA assessed the full path of travel in the building. Modifications will be part of the response to the State agency and part of the final CDs once approved. A meeting is in the works with NOCE to assess the financial impact of DSA's backcheck comments that resulted in expanding the original scope of work.
- DSA concluded the review of the interior and exterior drawing and specification packages submitted for review. The State agency provided approval for construction in mid-October inclusive of the additional requirements to comply with ADA code standards for signage. The campus project team will proceed with the development of bid and procurement packages to be released in the upcoming month for proposals.

Anaheim Campus Tower First Floor Life/Safety Renovation

- CCCCCO forwarded the project CDs to the Department of Finance for review and comment in the previous quarter. As of the press date, it remains under review. The team anticipates moving forward with this project despite delays by CCCCCO in finalizing the approval of the release of funds for the working drawing phase. The Project Design Team and the Campus Project Team are eagerly awaiting the release of funds from the State to continue the design process.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON DISTRICT-WIDE PROJECTS

Update / Improve Infrastructure IT Network Refresh Project District-wide

- VectorUSA has encountered setbacks in scheduling the roll-out of the Voice-over Internet Protocol (VoIP) phones at the remaining sites. In collaboration with Campus Facilities and Academic Computing, VectorUSA is developing solutions to these challenges and is moving forward with WIFI Installation as well as the development of use cases for each role for internet access.
- District IS is refining a list of items for supplemental small projects that are needed and not in the scope of the current project to be addressed in the upcoming year by teams at each Campus.
- As of August 2022, the overall project has reached 86 percent completion, despite challenges with the back ordering of equipment such as wall cabinets, network switches, wireless access points, and mounts, as well as copper patch cords to enable device connectivity. All items are expected to ship to the site between September to December 2022.
- In this reporting period, VectorUSA was able to complete the User Case Scenarios at all three campuses with additional coding work, and the implementation of new cores switchover at all three campuses. Preparations for the scheduling of the independent third-party verification by Shandam are underway for the bond portion of the project.

Cypress Campus

- District IS and Cypress Academic Computing started planning sessions for the full design and construction of the secondary data center with full redundancy at the LLRC. Planning and research are underway with more meetings scheduled soon to determine funding for Construction scope of work and equipment requirements for the new space.

Fullerton Campus

- Completion of punch-list items is underway for the completed cabling at Fullerton Campus.

Anaheim Campus

- The warranties were received for the installed cabling at Anaheim Campus.



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule



ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
There are no updates during this reporting period.	-



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - Fine Arts Renovation—Submission of the Working Drawing package to the CCCCCO upcoming late November. Pre-qualification of trade contractors for bidding.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
Cypress - Swing Space Project / Fine Arts - Project has started the construction phase. Third floor interior finishes	Cypress PM, MAAS, Sundt, DLR Group	In Progress
Cypress - Campus wide security systems upgrades - Procurement / Installation is completed, and will enter closing phase of the project.	Cypress PM, VectorUSA	In Progress
Cypress - Electrical Vehicles (EV) SCE Charging Stations—lot 4—Project has started the Construction Document (CDs) anticipate to finish mid-December. Following completion of CDs, it will proceed to DSA for review.	Cypress PM, SCE, Cypress Campus Facilities	In Progress
Cypress - LLRC Secondary Data Center—Project has started design development phase, and anticipate to start construction document late October.	Cypress PM, Cypress Campus Facilities, Vector USA	In Progress
Fullerton - New Performing Arts Complex - Project has started Construction Documents phase 100% Construction Document. Anticipate DSA review in November 2022.	Fullerton PM, Pfeiffer, District	In Progress
Fullerton - M & O Building— Project has started Construction Document phase. Anticipate DSA submittal early November	Fullerton PM, District, Glumac	In Progress
Fullerton - Chapman / Newell Instructional Building - Project has started Construction Document phase. Anticipate DSA submittal early November.	Fullerton PM, District, Glumac	In Progress
Fullerton - Renovate Building 300 - Project has started Construction Document phase. Evaluation and Design Criteria Report (EDCR) under development.	Fullerton PM, District, Rodriguez Engineering, CRB Architect	In Progress
Anaheim - Swing Space / Interim Housing - Project still in DSA review, waiting for City of Anaheim Fire Department to review Fire Water Line scope.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
Anaheim - Anaheim Campus Tower First Floor Life/Safety Renovation—Project has started the construction document phase.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
Anaheim - Develop Interior and Exterior Signage—Construction Documents are submitted to DSA for review.	Anaheim-NOCE, District	In Progress
Anaheim - Swing Space / Culinary Arts—100% Construction Documents is anticipated to finish early September, and will proceed with DSA review in October 14th.	Anaheim-NOCE, District, HPI Architecture	In Progress
District - IT Network Refresh - VoIP Phone Placement with 911 at Anaheim Campus	District, VectorUSA, Anaheim PM & Facilities	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
District - IT Network Refresh—Upcoming Wire Network Migration at Anaheim Campus in November 21st	District, VectorUSA, Fullerton PM & Facilities	Upcoming
District - IT Network Refresh - Upcoming VoIP Phone Placement with 911 at Cypress Campus in November 27th.	District, VectorUSA, Fullerton PM & Facilities	Upcoming
District - IT Network Refresh - Upcoming VoIP Phone Placement with 911 at Fullerton Campus in November 7th.	District, VectorUSA, Fullerton PM & Facilities	Upcoming
District - IT Network Refresh - SolarWinds Implementation for all campuses	District, VectorUSA, Fullerton PM & Facilities	Upcoming



ACTIVE PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(10-01-22 TO 12-31-22)



	October				November				December				Comments	
	4	11	18	25	1	8	15	22	29	6	13	20		27
GENERAL														
NOCCCD Board Meetings														October 11th, 25th, November 8th, 22nd, and December 13th
COC Meetings														December 7th (In Person Meeting with Zoom Link at Anaheim Campus)
Bond Program Management Team Mtgs.														October 18th, November 15th, and December 8th (meeting held via Zoom)
PLANNING														
DESIGN PHASE														
ANAHEIM														
Anaheim Campus Tower First Floor Life/Safety Renovation														
Construction Documents														Pending Preliminary Plans Approval From CCCC
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														
Construction Documents														In Progress
LLRC Secondary Data Center (Phase2)														
Design development														Completed
Construction Document														Upcoming October 19th
FULLERTON														
Renovate Building 300														
Schematic Design (Revised Design with Seismic Upgrades)														In Progress
50% Design Development														In Progress
100% Design Development														Upcoming October 18th
50% Construction Documents														Upcoming November 10th
New Performing Arts Complex														
Construction Documents														In Progress - Expected Completion November 2022
New M&O Building														
Construction Documents														In Progress
Chapman/Newell Instructional Building														
Construction Documents														In Progress
Wilshire Chiller Plant Replacement														
Construction Documents														In Progress
DSA PHASE & AGENCY REVIEW														
ANAHEIM														
Swing Space - Culinary Art (Temp.) - (kitchen + Support Spaces)														Upcoming October 14th
Swing Space - Interim Housing														In Progress, Fire Water Line scope approved by City of Anaheim Fire Department
Develop Interior and Exterior Signage														In Progress
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														Upcoming Early November
FULLERTON														
Renovate Building 300 - Evaluation Design Criteria Report (EDCR)														In Progress
New M&O Building														Upcoming November 1st
Chapman/Newell Instructional Building														Upcoming November 1st
Performing Arts														Upcoming November 1st
Wilshire Chiller Plant Replacement														Upcoming November 2nd
BIDDING														
ANAHEIM														
Swing Space - Interim Housing														Upcoming early October, pending DSA approval
Swing Space - Culinary Art (Temp.) - (kitchen + Support Spaces)														Upcoming Early January 2023
CYPRESS														
Fine Arts Building Renovation														
Prequalification														In Progress
Bid Advertisement														Upcoming October 11th
Bid Phase														Upcoming October 24th
PRE-CONSTRUCTION PHASE														
CONSTRUCTION PHASE														
CYPRESS														
Swing Space - Fine Arts (Old SEM)														In Progress
LLRC Secondary Data Center (Phase2)														
Implementation														Upcoming December 1st
NETWORK REFRESH														
Solarwinds Implementation														Upcoming October 17th
FULLERTON														
VoIP Phone Placement with 911														Upcoming November 7th
Wire Network Migration														Upcoming December 12th
ANAHEIM														
VoIP Phone Placement with 911														Upcoming October 17th
Wire Network Migration														Upcoming November 21st
VoIP Migration														Upcoming December 26th
CYPRESS														
VoIP Phone Placement with 911														Upcoming November 27th



ACTIVE PROJECTS

90 - DAY LOOK AHEAD (Continued)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(10-01-22 TO 12-31-22)



	October				November				December				Comments	
	4	11	18	25	1	8	15	22	29	6	13	20		27
CLOSE-OUT PHASE														
CYPRESS														
Campus wide security systems upgrades (phase 1)														In Progress
LLRC Secondary Data Center (Phase2)														Upcoming
New SEM														In Progress

* Non-Measure J expenditure activities

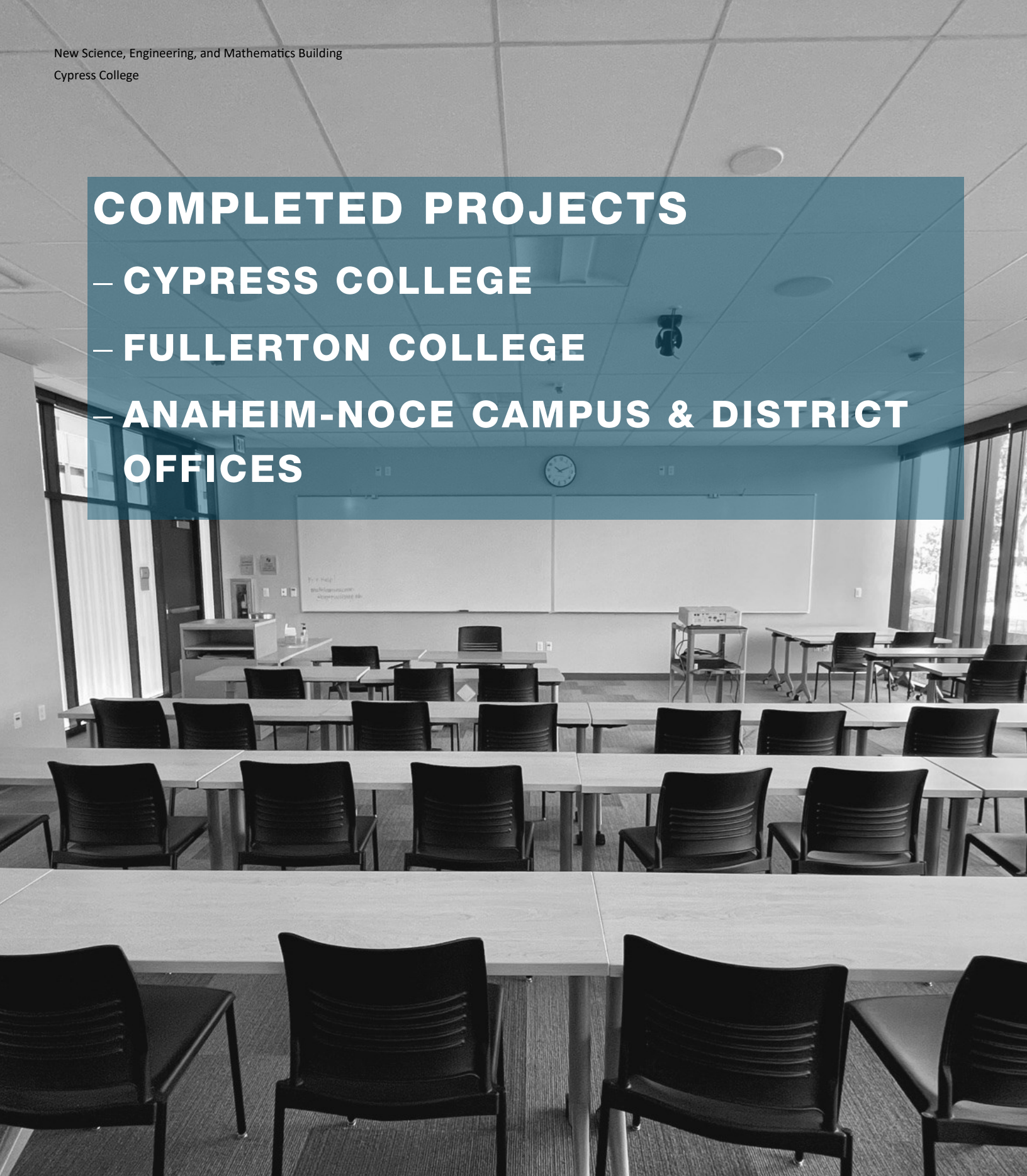


COMPLETED PROJECTS

– CYPRESS COLLEGE

– FULLERTON COLLEGE

– ANAHEIM-NOCE CAMPUS & DISTRICT
OFFICES



COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,671	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J and Local	Meas. J = \$1,905,141 Local = \$159,467	May 2021

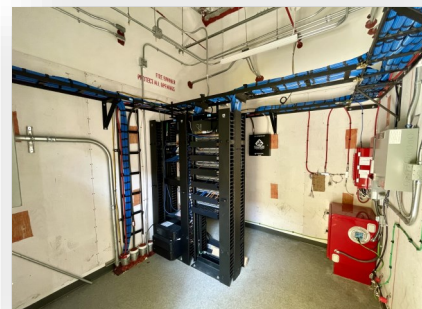
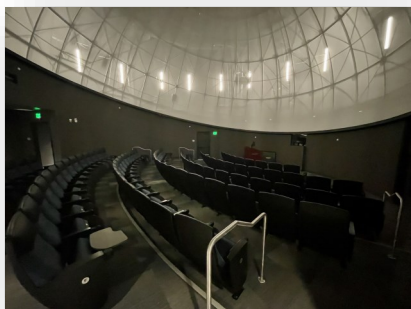


Completed Baseball Field Improvements at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
New Science, Engineering, and Mathematics Building	Measure J Local Federal	Meas J = \$94,068,202 Local = \$3,000,000 Federal = \$791,352 Sche. Maint. = \$53,584	September 2021
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021

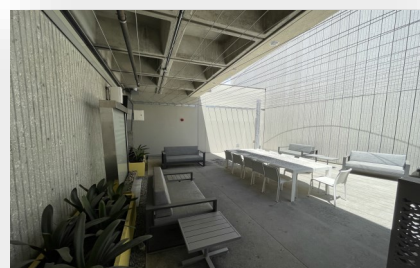
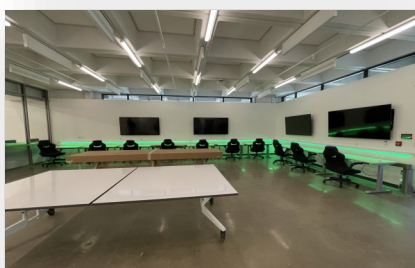
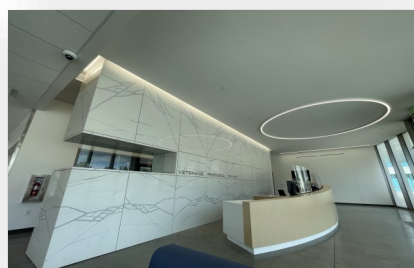


Completed New Science, Engineering, and Mathematics Building at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

New Veteran's Resource Center / Student Activities Center Expansion	Measure J Local	Meas J. = \$13,411,167 Local = \$89,764	July 2021
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021



Completed New VRC / SAC at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

Veteran's Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021
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Completed Veteran's Memorial Bridge, Plaza, and Tribute Garden at Cypress College

Pond Refurbishment	Local	\$623,873	July 2021
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Completed Pond Refurbishment at Cypress College

COMPLETED PROJECTS

Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J and Scheduled Maintenance	Meas. J = \$444,702 Sch. Maint. = \$85,559	July 2020



Completed Infrastructure / Buildings 300-500 Sewer Line at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Greenhouse Replacement	Measure J and Local	Meas. J = \$834,381 Local = \$1,060,339	August 2021



Completed Greenhouse Replacement at Fullerton College

COMPLETED PROJECTS

Fullerton College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Central Plant Replacement & Expansion	Measure J	\$10,600,000	September 2021



Completed Central Plant Replacement & Expansion at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
New Instructional Building	Measure J Local	\$53,588,031 \$200,000	March 2022
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022

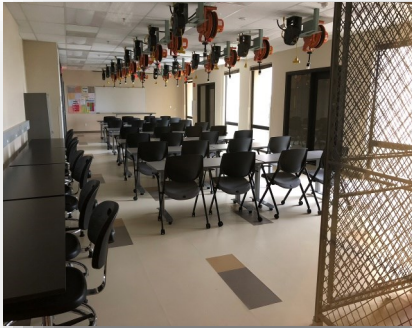


Completed New Instructional Building at Fullerton College

COMPLETED PROJECTS

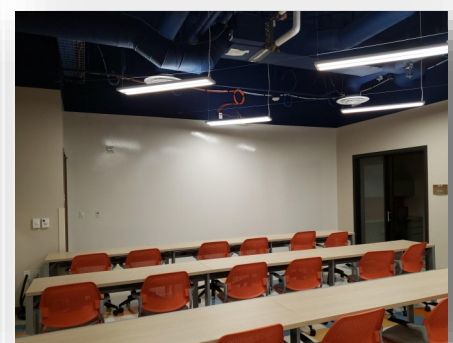
NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
7th and 10th Floors Buildout	Measure J and Measure X	Meas. J = \$949,134 Meas. X = \$4,252,430	June 2019



Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus

COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Secondary MDF Room	Measure J	\$97,250	March 2021



Views of the Secondary MDF Room at the Anaheim Campus Central Plant Mezzanine

October 2022

Board of Trustees Report

BOT

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801