

Measure J 2017/18

Community Progress Report

"Cypress College - New Veterans Resource Center Building Design Rendering by LPA, Inc."

FORUMS	STAFFING	FINANCE
<p>Quarterly Citizens' Oversight Committee (COC) meetings are held in an effort to hear from our surrounding communities. These public forums allow for the sharing of information, meaningful dialogue, and opportunities for questions from both our community partners and internal constituencies. For 2018, the following dates are scheduled for committee meetings. Please check the District website for the most recent details on location and time.</p> <ul style="list-style-type: none"> • March 7th, 2018 • June 6th, 2018 • September 5th, 2018 • December 5th, 2018 	<p>The District has enlisted experts to assist in all project stages. Campuses have Capital Project Managers onboard to orchestrate the stakeholders, and lead decision-making processes with the collaboration of Assistant Project Managers. MAAS Companies is overseeing all Measure J construction projects, and DLR Group is providing architectural guidance and expertise to the campuses.</p>	<p>The first round of Measure J general obligation bonds, in the amount of \$100 million, were sold on June 2, 2016. The District, with assistance from MAAS Companies, continues to closely monitor quarterly cash flow projections based on proposed project schedules to determine the future need for bond series releases.</p> <p>Measure J Total..... \$574,000,000 Bond Series A (Issued 2016).....\$100,000,000 Contracted (June 30, 2018).....\$23,040,857 Expended (June 30, 2018).....\$14,137,425</p>

2 Projects are in Planning

The District's three campuses continue efforts to properly assess future facility needs before renovations and construction starts. NOCCCD continues to actively collect a prequalified pool of firms to work on Measure J projects. These vendors have gone through vetting processes and are interviewed as their services are contracted for different bond-funded assignments.

7 Projects in Design

At Cypress College the new Science, Engineering, and Mathematics (SEM) building has been submitted to Division of State Architect. The new Veterans' Resource Center and Student Activities Center are on a simultaneous path with the new SEM project. Construction is anticipated to start in January 2019, following the approval of construction documents by State agencies. Fullerton College is progressing with design for a New Instructional Building to act as swing space in preparation for the renovation of Buildings 300 and 500. Design of these projects is expected to be complete by spring of 2019.

2 Projects in Construction

North Orange Continuing Education instructional and assessment spaces are under construction. The first phase of the project will be completed for Fall Semester of 2018. The second phase is anticipated to conclude in the second quarter of 2019.



Anticipated Projects for the Next Six Years

NOCE-ANAHEIM CAMPUS	CYPRESS COLLEGE	FULLERTON COLLEGE
<ul style="list-style-type: none"> • Student Instructional & Support Spaces • General Planning • Assessment Center Lab • Electronics Lab • Student Lounge • Entry & Parking • Technology Infrastructure 	<ul style="list-style-type: none"> • General Planning • Reactivate Swing Space • Science, Engineering, and Mathematics Building • Veterans' Center • Student Activities Center • Mass Communication/Security • Fine Arts Renovation* • Campus Storm Water Infrastructure Updates • Technology Infrastructure 	<ul style="list-style-type: none"> • General Planning • Develop Swing Space • New Instructional Building • Renovate Buildings 300 + 500* • Chilled Water Expansion & T.E.S. • New Parking Structure • New Maintenance & Operations Facility • Technology Infrastructure

* Denotes projects for which District has submitted for State-matching funds.

COST STATUS OF MEASURE J PROJECTS

CAMPUS	BOND FUNDS	BOND FUNDS %	OTHER FUNDS	TOTAL BUDGET	TOTAL PROJECT FUNDS %	TOTAL BUDGET %	ACTUAL EXPENSES TO DATE 6/30/2018	REMAINING BALANCE
Anaheim Campus	\$17,007,800	2.94%	\$8,832,917	\$25,840,717	3.75%	3.75%	\$3,596,532	\$22,244,185
Cypress Campus	225,921,200	39.11%	45,663,000	271,584,200	39.46%	39.46%	6,596,410	264,987,790
Fullerton Campus	311,126,400	53.87%	56,089,852	367,216,252	53.36%	53.36%	1,287,501	365,928,751
District Expenses:								
Program Management	20,000,000	3.46%	—	20,000,000	2.91%	2.91%	2,099,005	17,900,995
Bond Issuance Cost	3,544,600	0.61%	—	3,544,600	0.52%	0.52%	557,977	2,986,623
Other Bond Expense	—	0.00%	—	—	0.00%	0.00%	—	—
TOTALS	\$577,600,000	100.00%	\$110,585,769	\$688,185,769	100.00%	100.00%	\$14,137,425	\$674,048,344

Citizens' Oversight Committee

The Citizens' Oversight Committee (COC) meets quarterly, and meetings are open to the public. For meeting location, approved meeting minutes, and committee information, visit the District's Measure J website: <http://www.nocccd.edu/bond-measure-j>

MEMBERS (APPOINTED DATE)

<ul style="list-style-type: none"> • Michael Oates Business Organization (June 2015) <small>Resigned effective 3/8/18</small> • Elena Reyes Business Organization (June 2015) • Charles N. Allen College Support Organization (June 2015) • Michael Cooper College Support Organization (June 2015) • Phil Wendel College Support Organization (June 2015) 	<ul style="list-style-type: none"> • Michael A. Miller Community Member (June 2015) • Kevin Carr Community Member (October 2017) • Chris Meyer (COC Chair) Community Member (June 2015) • Leroy Mills Community Member (June 2015) • Robert Mark Pavlovic Community Member (June 2015) 	<ul style="list-style-type: none"> • Paul Jewel Senior Citizens Organization (June 2015) • Mark Saucedo Senior Citizens Organization (June 2015) • Sana Abbaali Student Organization (October 2017) • Rhonda Shader Taxpayers Association (September 2016)
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