

November 2022



Measure J Bond Program

CAPITAL PROJECTS REPORT
to the

Board of Trustees

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- **Cypress College**
- **Fullerton College**
- **Anaheim-NOCE Campus**
- **District**

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MEASURE J SUMMARY

North Orange County Community College District Measure J Summary August 31, 2022

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds:	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings:	11,000,000	9,827,587	1,172,413
Totals:	585,000,000	409,827,587	175,172,413

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 10/31/2022	Remaining Balance
Anaheim Campus	21,107,800	3.60%	20,630,475	41,738,275	5.75%	13,432,349	28,305,926
Cypress Campus	225,921,200	38.62%	59,969,157	285,890,357	38.82%	130,475,519	155,414,839
Fullerton Campus	313,626,400	53.61%	70,925,772	384,552,172	52.21%	79,451,630	305,100,542
District Expenses:							
Program Management	20,000,000	3.42%	-	20,000,000	2.72%	7,714,703	12,285,297
Bond Issuance Cost	3,544,600	0.61%	-	3,544,600	0.48%	2,058,710	1,485,890
Other Bond Expense	800,000	0.14%	-	800,000	0.11%	377,452	422,548
Totals	585,000,000	100.00%	151,525,405	736,525,405	100.00%	233,510,363	503,015,042





CAMPUS PROJECT ALLOCATION BUDGETS REPORT
10/31/2022

CYPRESS CAMPUS										
	Measure J Bond 9/30/2022		Variance	Measure J Bond 10/31/2022		TOTAL BUDGET	10/31/2022 ACTUAL EXPENSE	Balance		
	Revised Budget			Revised Budget	Other Funding					
Fine Arts Building Renovation	33,413,861	-	-	33,413,861	19,843,000	53,256,861	2,540,033	50,716,828		
Swing Space Projects	1,034,003	-	-	1,034,003	-	1,034,003	-	1,034,003		
Swing Space Fine Arts (Old SEM)	5,626,285	-	-	5,626,285	-	5,626,285	852,451	4,773,834		
Swing Space Tech I/ Tech III (Old SEM)	-	-	-	-	-	-	-	-		
Update/Improve Infrastructure	8,482,599	-	-	8,482,599	-	8,482,599	-	8,482,599		
Update/Improve Infrastructure (IT)	5,101,587	-	-	5,101,587	3,809,444	8,911,031	6,972,395	1,938,636		
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	-	3,300,000	-	3,300,000	-	3,300,000		
Update/Improve Infrastructure (Plaza Above SAC)	3,000,000	-	-	3,000,000	-	3,000,000	-	3,000,000		
Library-Learning Resource Center Expansion	4,046,665	-	-	4,046,665	-	4,046,665	38,665	4,008,000		
Central Plant Upgrade	7,000,000	-	-	7,000,000	-	7,000,000	-	7,000,000		
Mass Communications & Security Systems Upgrade	1,942,855	-	-	1,942,855	-	1,942,855	-	1,942,855		
Campus-Wide Security Systems Upgrades	1,816,170	-	-	1,816,170	-	1,816,170	-	1,816,170		
Campus-Wide Security Systems Upgrades (Phase 1)	371,367	-	-	371,367	-	371,367	296,046	75,321		
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	-	3,909,470	-	3,909,470		
Tech I/Tech III CTE Complex	28,337,107	-	-	28,337,107	30,205,844	58,542,951	-	58,542,951		
EV SCE Charging Stations	492,000	-	-	492,000	-	492,000	-	492,000		
LLRC Secondary Data center - Phase II	500,000	-	-	500,000	-	500,000	350,273	149,727		
Planning (Non Project Specific)	544,000	-	-	544,000	27,432	571,432	526,473	44,959		
	-	-	-	-	-	-	-	-		
COMPLETED PROJECTS										
New Science, Engineering, and Mathematics Building	94,068,202	-	-	94,068,202	3,844,936	97,913,138	95,081,262	2,831,876		
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131	-	2,805,131	2,805,131	-		
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	-	389,367	389,367	-		
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	-	645,883	645,883	-		
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	-	13,411,167	89,764	13,500,931	12,145,320	1,355,610		
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912	-	1,077,912	1,077,912	-		
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	-	60,938	60,938	-		
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761	-	181,761	181,761	-		
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	-	-	1,365,397	1,365,397	1,365,397	-		
Pond Refurbishment	-	-	-	-	623,873	623,873	623,873	-		
Baseball Field Improvements	1,905,141	-	-	1,905,141	159,467	2,064,609	2,064,609	-		
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	-	58,768	58,768	-		
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369	-	2,001,369	2,001,369	-		
Swing Space - Gym II Renovation	124,683	-	-	124,683	-	124,683	124,683	-		
Swing Space - Old SEM (Roofing and Doors)	76,467	-	-	76,467	-	76,467	76,467	-		
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	-	145,772	145,772	-		
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	-	50,671	-	50,671	50,671	-		
	-	-	-	-	-	-	-	-		
Subtotal- Cypress Campus	225,921,200	-	-	225,921,200	59,969,157	285,890,357	130,475,519	155,414,839		

General Notes:



CAMPUS PROJECT ALLOCATION BUDGETS REPORT

10/31/2022

FULLERTON CAMPUS						
Project	Measure J Bond 9/30/2022		Measure J Bond 10/31/2022		10/31/2022	
	Revised Budget	Variance	Revised Budget	Other Funding	TOTAL BUDGET	Balance
Renovate Building 300	22,982,000	-	22,982,000	15,465,491	38,447,491	36,248,659
New M&O Building	6,758,944	-	6,758,944	8,000,000	14,758,944	13,857,503
Chapman / Newell Instructional Building	21,985,777	-	21,985,777	-	21,985,777	20,930,114
New Performing Arts Complex - Demolish Buildings 1100 and 1300	72,615,608	-	72,615,608	41,194,000	113,809,608	109,752,949
New Welcome Center & Lot C West	37,353,872	-	37,353,872	-	37,353,872	37,353,872
New Horticulture/Lab School/STEM Lab	33,813,764	-	33,813,764	-	33,813,764	33,813,764
Demolish Building 2000	1,108,000	-	1,108,000	-	1,108,000	1,108,000
New Parking Structure	11,219,260	-	11,219,260	-	11,219,260	11,219,260
Update/Improve Infrastructure	20,062,352	-	20,062,352	-	20,062,352	20,062,352
Update/Improve Infrastructure (IT)	7,721,018	-	7,721,018	4,799,761	12,520,779	3,496,489
Landscape & Hardscape Improvements	3,840,000	-	3,840,000	-	3,840,000	3,840,000
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	1,333,000	-	1,333,000	1,333,000
Parking Lot Improvements at Building 3000	1,999,500	-	1,999,500	-	1,999,500	1,999,500
Demolish Buildings 2200 & 3104	1,392,209	-	1,392,209	-	1,392,209	1,392,209
Planning (Non Project Specific)	595,000	-	595,000	120,622	715,622	310,480
Wilshire Chiller Plant Relocation	3,100,000	-	3,100,000	-	3,100,000	3,015,933
COMPLETED PROJECTS						
New Instructional Building	53,588,031	-	53,588,031	200,000	53,788,031	3,435,697
Central Plant Replacement & Expansion	10,600,000	-	10,600,000	-	10,600,000	1,423,977
Greenhouse Replacement	834,381	-	834,381	1,060,339	1,894,720	506,784
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	278,982	-	278,982	-
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	444,702	85,559	530,261	-
Subtotal- Fullerton Campus	313,626,400	-	313,626,400	70,925,772	384,552,172	305,100,542

General Notes:



CAMPUS PROJECT ALLOCATION BUDGETS REPORT

10/31/2022

ANAHEIM CAMPUS

Project	Measure J Bond 9/30/2022		Variance	Measure J Bond 10/31/2022		Other Funding	TOTAL BUDGET	10/31/2022		Balance
	Revised Budget			Revised Budget				ACTUAL EXPENSE		
Swing Space Projects / Interim Housing	2,000,000	-	-	2,000,000	115,300	-	2,115,300	163,295	-	1,952,005
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	-	2,500,000	-	1	2,500,000	129,911	-	2,370,090
Anaheim Tower First Floor Life/Safety Renovation	2,183,000	-	-	2,183,000	10,397,000	-	12,580,000	362,336	-	12,217,664
Update/Improve Infrastructure	669,290	-	-	669,290	-	-	669,290	-	-	669,290
Update/Improve Infrastructure (IT)	1,000,000	-	-	1,000,000	4,935,452	-	5,935,452	5,943,921	-	(8,469)
Develop Interior and Exterior Signage	1,087,431	-	-	1,087,431	59,000	-	1,146,431	12,569	-	1,133,862
Second Floor Tenant Improvements	813,000	-	-	813,000	-	-	813,000	-	-	813,000
Upper Deck Enhancements	309,901	-	-	309,901	-	-	309,901	-	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	-	2,352,720	-	-	2,352,720	-	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	-	-	2,329,000	-	-	2,329,000
4th Floor Improvements	218,000	-	-	218,000	-	-	218,000	-	-	218,000
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	-	-	1,382,500	-	-	1,382,500
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	-	-	569,000	-	-	569,000
Holding Account	1,600,000	-	-	1,600,000	-	-	1,600,000	-	-	1,600,000
Planning (Non Project Specific)	406,838	-	-	406,838	-	-	406,838	9,475	-	397,363
COMPLETED PROJECTS										
Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	-	-	97,250	97,250	-	-
7 th and 10 th Floors Buildout	949,134	-	-	949,134	4,252,430	-	5,201,564	5,201,564	-	-
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	-	-	640,736	640,736	-	-
Reactivate 1 st Floor Warehouse Areas for Storage	-	-	-	-	871,293	-	871,293	871,293	-	-
Subtotal- Anaheim Campus	21,107,800	-	-	21,107,800	20,630,475	-	41,738,275	13,432,349	-	28,305,926

General Notes:

1. NPR 01 AC Project Name Swing Space- Culinary Arts is changed to Swing Space - Hotel, Restaurant, and Culinary Arts

DISTRICT PROJECT ALLOCATION BUDGETS REPORT 10/31/2022

DISTRICT						
Project	Measure J Bond 9/30/2022		Variance	Measure J Bond 10/31/2022		Balance
	Revised Budget			Revised Budget	10/31/2022 TOTAL BUDGET	10/31/2022 ACTUAL EXPENSE
Program Management Cost	20,000,000	-	-	20,000,000	20,000,000	7,714,703
Bond Issuance Costs	3,544,600	-	-	3,544,600	3,544,600	2,058,710
Other	800,000	-	-	800,000	800,000	377,452
Subtotal- District	24,344,600	-	-	24,344,600	24,344,600	10,150,865
TOTAL: Measure J Bond and Other Funding	585,000,000	-	-	585,000,000	736,525,405	233,510,363
						503,015,042

NOTES:

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million

Bond Issuance Costs are based on five Issuances over 15 years

PROJECT STATUS REPORTS

Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus

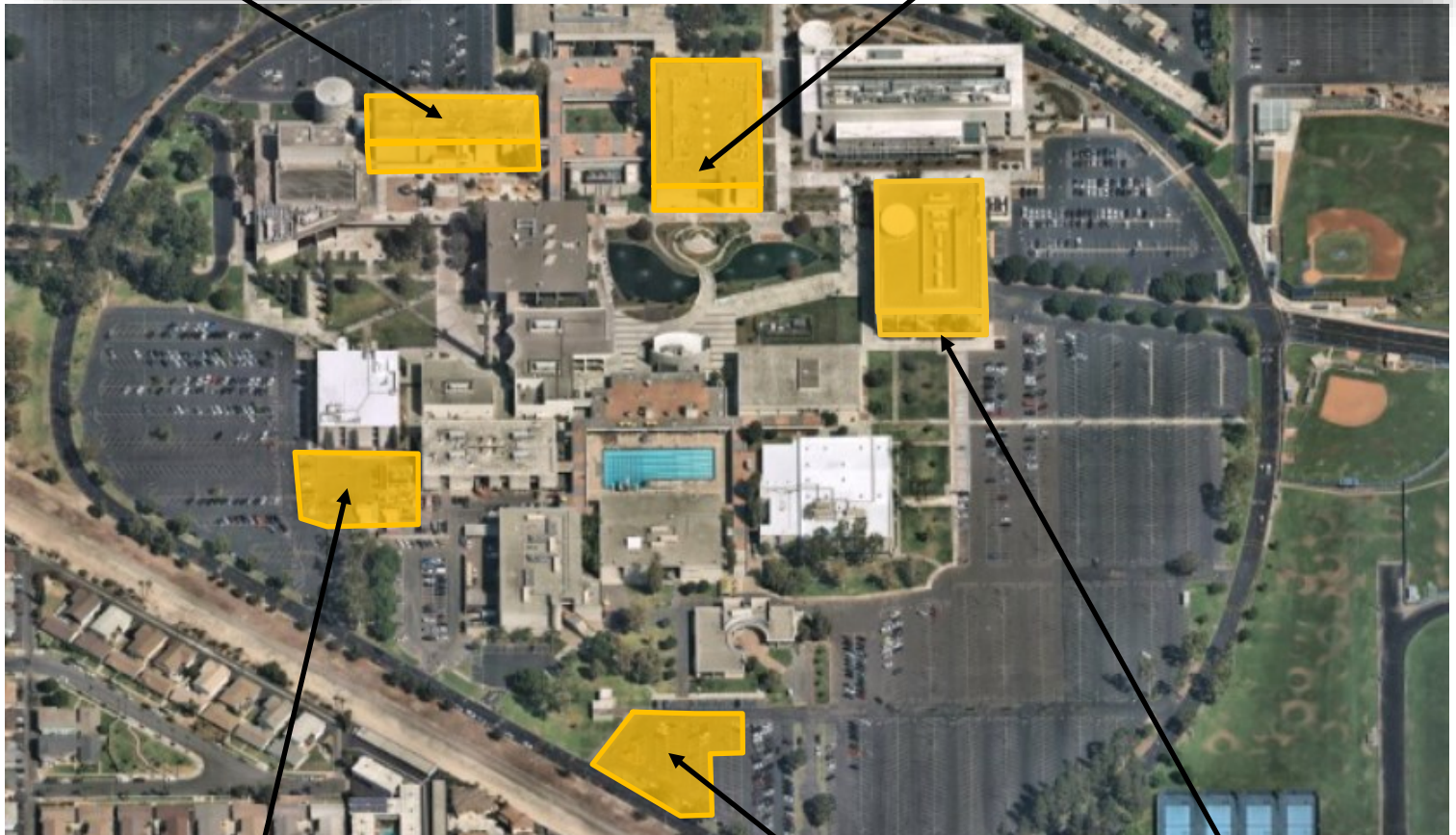


AERIAL VIEW — CYPRESS CAMPUS PROJECTS



Fine Arts Building Renovation
[Bidding]

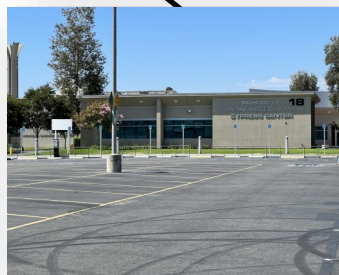
Swing Space - Fine Arts (Old SEM)
[Construction]



Swing Space—Hotel, Restaurant, and
Culinary Arts
[DSA Review]

*Refer to pages 34 and 38 for more details

- ▶ IT Network Refresh (Throughout Campus)
[Implementation]
- ▶ Campus-Wide Security Systems Upgrade
[Close-out]



Electrical Vehicles (EV) SCE
Charging Stations-Lot 4
[Design—Construction Documents]



LLRC Secondary Data Center (Phase II)
[Implementation]





North Orange County Community College District
Measure J And Other Funding
Finance Report
October 31, 2022

Cypress

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Contingency	Expenses to Date 10/31/2022	Balance to Date 10/31/2022	Start Date	End Date
					Hard Cost	Soft Cost					
Fine Arts Building Renovation	33,413,861	19,843,000	-	53,256,861	30,356,411	16,509,627	6,390,823	2,540,033	50,716,828	8/21/20	11/14/25
Swing Space Projects	1,034,003	-	-	1,034,003	589,382	320,541	124,080	-	1,034,003	1/6/20	1/15/23
Swing Space Fine Arts (Old SEM)	5,626,285	-	-	5,626,285	3,206,982	1,744,148	675,154	852,451	4,773,834	1/6/20	7/21/23
Swing Space Tech I / Tech III (Old SEM)	-	-	-	-	-	-	-	-	-	TBD	TBD
Update/Improve Infrastructure	8,482,599	-	-	8,482,599	4,835,081	2,629,606	1,017,912	-	8,482,599	6/1/16	12/31/30
Update/Improve Infrastructure (IT)	5,101,587	-	3,809,444	8,911,031	5,079,288	2,762,420	1,069,324	6,972,395	1,938,636	10/1/19	3/5/23
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	-	3,300,000	1,881,000	1,023,000	396,000	-	3,300,000	7/1/21	6/21/24
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	-	3,000,000	1,710,000	930,000	360,000	-	3,000,000	1/1/22	12/31/24
Library-Learning Resource Center Expansion	4,046,665	-	-	4,046,665	2,306,599	1,254,466	485,600	38,665	4,008,000	1/1/24	6/5/26
Central Plant Upgrade	7,000,000	-	-	7,000,000	3,990,000	2,170,000	840,000	-	7,000,000	1/1/24	6/24/27
Mass Communications & Security Systems Upgrade	1,942,855	-	-	1,942,855	1,107,427	602,285	233,143	-	1,942,855	3/27/17	1/24/30
Campus-Wide Security Systems Upgrades	1,816,170	-	-	1,816,170	1,035,217	563,013	217,940	-	1,816,170	9/13/19	12/1/23
Campus-Wide Security Systems Upgrades Phase 1	371,367	-	-	371,367	211,679	115,124	44,564	296,046	75,321	6/1/21	12/30/22
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	2,228,398	1,211,936	469,136	-	3,909,470	2/1/24	12/2/26
Tech I/Tech III CTE Complex	28,337,107	30,205,844	-	58,542,951	33,369,482	18,148,315	7,025,154	-	58,542,951	5/1/26	7/20/28
EV SOE Charging Stations	492,000	-	-	492,000	280,440	152,520	59,040	-	492,000	6/27/22	11/30/23
LLRC Secondary Data Center - Phase II	500,000	-	-	500,000	285,000	155,000	60,000	350,273	149,727	9/1/22	2/28/23
Planning (Non Project Specific)	544,000	-	27,432	571,432	-	544,000	-	526,473	44,959	6/1/16	12/31/30
COMPLETED PROJECTS											
New Science, Engineering, and Mathematics Building	94,068,202	-	3,844,936	97,913,138	81,634,384	12,854,465	2,833,423	95,081,262	2,831,876	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131	3,055,711	-	-	2,805,131	-	3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	389,367	-	3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	645,883	-	3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	89,764	13,500,931	9,251,377	2,423,080	1,794,319	12,145,320	1,355,610	12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912	1,144,756	-	-	1,077,912	-	3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	60,938	-	3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761	211,116	41,414	-	181,761	-	3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397	1,284,609	79,820	236,371	1,365,397	-	12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873	659,305	12,845	65,487	623,873	-	12/9/16	7/19/21
Baseball Field Improvements	1,905,141	-	159,467	2,064,609	1,828,961	275,020	-	2,064,609	-	1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-	-	58,768	-	11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369	1,699,886	265,513	-	2,001,369	-	6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683	153,397	-	-	124,683	-	6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467	47,747	-	-	76,467	-	6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772	-	4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	-	50,671	50,898	-	-	50,671	-	4/24/18	1/2/19
Cypress Campus Total:	225,921,200	50,048,844	9,920,313	285,890,357	194,795,261	66,788,157	24,397,471	130,475,519	155,414,839		

General Notes:

PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION BIDDING

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	DLR Group
Construction Manager	Sundt Construction, Inc.
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms. Allocation of funds by the Department of Finance was obtained to address seismic upgrades to comply with DSA Requirements.

- Preliminary Total Project Budget \$53,256,861
- Funding Source Measure J & State Capital Outlay
 - Measure J \$33,413,861
 - State Capital Outlay Funds \$19,843,000
- Estimated Construction Start July 2023
- Targeted Construction Completion Summer 2025



PROJECT STATUS REPORT — CYPRESS CAMPUS

SWING SPACE - FINE ARTS (OLD SEM) CONSTRUCTION

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Allison Coburn
Cypress College

Architect DLR Group

General Contractor New Dynasty
Construction Co.

Project Delivery Method Design-Bid-Build

DSA Application A# 04-120540



Project Overview

The existing 1972, 3-story, 100,681 square foot of the former Science Engineering and Mathematics (old SEM) building will be utilized to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the fine arts programs, minor renovations will be required including, but not limited to, demolition of casework, sinks, plumbing, flooring, and accessibility restroom upgrades. Only a portion of the gross square footage (GSF) is undergoing renovation.

Budget & Construction Costs

- Project Budget.....\$5,626,285
- Funding Source.....Measure J
- Project Square Footage.....100,681 GSF
- Construction Start.....July 2022
- Targeted Construction Completion...January 2023

Schedule

- Design Start..... May 2021
- Construction Start..... July 2022
- Contracted Substantial Completion....January 2022
- Targeted Substantial CompletionJanuary 2022
- Closeout March 2023

Allowances Status						
	In Contract	Approved		Balance		
Allowance	\$ 195,000	\$ 179,557	92%	\$ 15,443		8%



PROJECT STATUS REPORT — CYPRESS CAMPUS

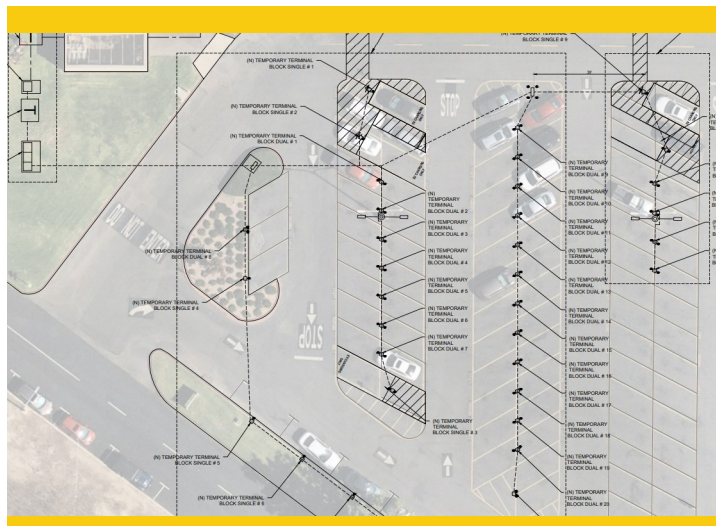
ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS—LOT 4 DESIGN—CONSTRUCTION DOCUMENTS

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Phil Fleming
Cypress College

Architect Southern California
Edison

Project Delivery Method Turn-key



Project Overview

In coordination with Southern California Edison (SCE) 60 electric vehicle charging stations will be installed at Parking Lot 4 in the vicinity of the North Orange Continuing Education (NOCE) Building.

- Project Budget..... \$492,000
- Funding Source..... Measure J
- Architect/Engineer of Record..... SCE & Brytemove Energy
- Estimated Construction Start May 2023
- Targeted Construction Completion..... October 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

LLRC SECONDARY DATA CENTER (PHASE II) IMPLEMENTATION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Equipment Provider	Sidepath Inc.
Project Delivery Method	Professional Services Contracting



Project Overview

The project includes purchasing and deploying virtualization hardware for the secondary Main Distribution Frame (MDF) data center installed in Phase I to ensure it is fully capable of providing network redundancy for the campus.

- Project Budget..... \$500,000
- Funding Source..... Measure J
- Project Square Footage N/A
- Construction Start November 2022
- Targeted Construction Completion..... December 2022



PROJECT STATUS REPORT — CYPRESS CAMPUS

CAMPUS-WIDE SECURITY SYSTEMS UPGRADE

CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Project Delivery Method	Professional Services Contracting



Project Overview

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget \$1,816,170
 - Phase I \$371,367
 - Remaining Phases \$1,444,803
- Funding Source Measure J
- Architect/Engineer of Record Guidepost Solutions, LLC.
- Construction Start June 2023
- Targeted Construction Completion December 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$24,653,641 (Measure J)
		Total Budget Allocated	\$16,171,042 (Measure J)
Number of Projects	8	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget \$8,911,031
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay) \$3,809,444
 - Upcoming Phases (Measure J) \$3,129,125
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion January 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$2,589,603
		Total Budget Allocated	\$646,748
Number of Projects	4	Funding Source	Measure J

General Overview

The projects will address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

Fine Arts Building Renovation

- Members of the Campus Project Team met with the California Community Colleges Chancellor's Office (CCCCO) in early October. CCCCCO confirmed the use of project allowances for trade packages and they approved the extension of the project's scheduled completion date. DLR Group and the Campus Project Team have reviewed and revised the project construction schedule for the Fine Arts Renovation project to better align with the academic year, even though the project has not yet received approval from DSA to start bidding and proceed with construction. The relocation of staff to the swing space at the Old SEM building is anticipated to take place in late May 2023 upon the conclusion of the 2023 Spring Semester. Construction activities are expected to commence in August 2023.
- The Campus Project Team and DLR Group are working on adjustments to the planned signage for the building. The completed project will be called the "Visual and Performing Arts" Building, aligning with the division's name and other room signage throughout the building.
- Sundt Construction will perform a Building Information Modeling (BIM) study to determine the location of underground infrastructure between the Fine Arts structure and neighboring buildings. This study will identify underground communications and electrical infrastructure, allowing the team to best accommodate the foundation reinforcements without causing any interruptions in services to the Campus. The team anticipates approximately \$15,000 in additional services as a result of this study.



Fine Arts Renovation - Building Lobby Rendering by DLR Group

Swing Space - Fine Arts (Old SEM)

- In late October, work proceeded on the third floor with framing of the interior walls, the installation of electrical conduits and plumbing lines followed by the installation of drywall and taping. On the second floor, the installation of electrical boxes and associated conduits is expected to continue until the end of the month, soon to be followed by drywall activities. On the first-floor, plumbing and electrical tasks dominate the extent of the work in progress for the month. Restroom demolition was completed. In the restrooms throughout the building,

PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

the formwork has been installed ahead of the pouring of concrete in these spaces. In November, on the third floor, the taping of drywall is anticipated to conclude in the second week of the month. Meanwhile, the installation of electrical conduits and boxes concluded in the third week of November on the second and first floors of the structure. Plumbing activities have nearly concluded in the building.

- New Dynasty encountered a series of unforeseen conditions upon completion of the demolition of walls throughout the spaces in the renovation. The encounter of these conditions has impacted the on time completion of other scheduled activities, translating to a potential delay in project completion. The general contractor's team and Sundt are working on a recovery schedule to re-sequence activities, find tasks that can be achieved concurrently, and find pathways to recover time lost to minimize the impact on project completion. (The Campus Project Team and General Contractor estimate reaching project completion on January 17, 2023). The building will be ready for Faculty and Staff to move in at the conclusion of Spring Semester 2023.



Swing Space - Fine Arts - Construction Activities

Electric Vehicle (EV) SCE Charging Stations - Lot 4

- This project remains in the Construction Documents phase with the goal of DSA approval by the end of this calendar year.

LLRC Secondary Data Center (Phase II)

- The Virtual Machine (VM) Stacks have been delivered to the project site. To enable their operability, additional components are needed. Two orders will be submitted to acquire the appropriate components. The team is scheduled to receive a credit worth approximately \$27,000 to be applied towards the second order.
- Discussions are underway between the Campus Project Team and District IS to create a true redundancy between the primary and secondary data centers to allow for uninterrupted services in the case of unforeseen conditions. Internet infrastructure requirements at the LLRC include trenching to enable a redundant connection that is distinct from the primary. Next steps involve an analysis of available services to ensure that trenching is



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

connecting with the appropriate internet service provider. Project groups will meet in the upcoming months to identify additional equipment needs to enable a redundancy, their associated estimated costs, as well as funding availability.

Campus-Wide Security Systems Upgrade (Phase I)

- Phase I is nearing substantial completion. This is contingent upon the delivery of a chip required for the completion of the monitoring station. Upon its installation, the monitoring station will go live.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to page 40 of this report for the overall project and Campus-specific updates.

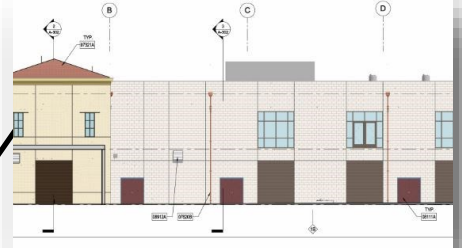


AERIAL VIEW — FULLERTON CAMPUS PROJECTS

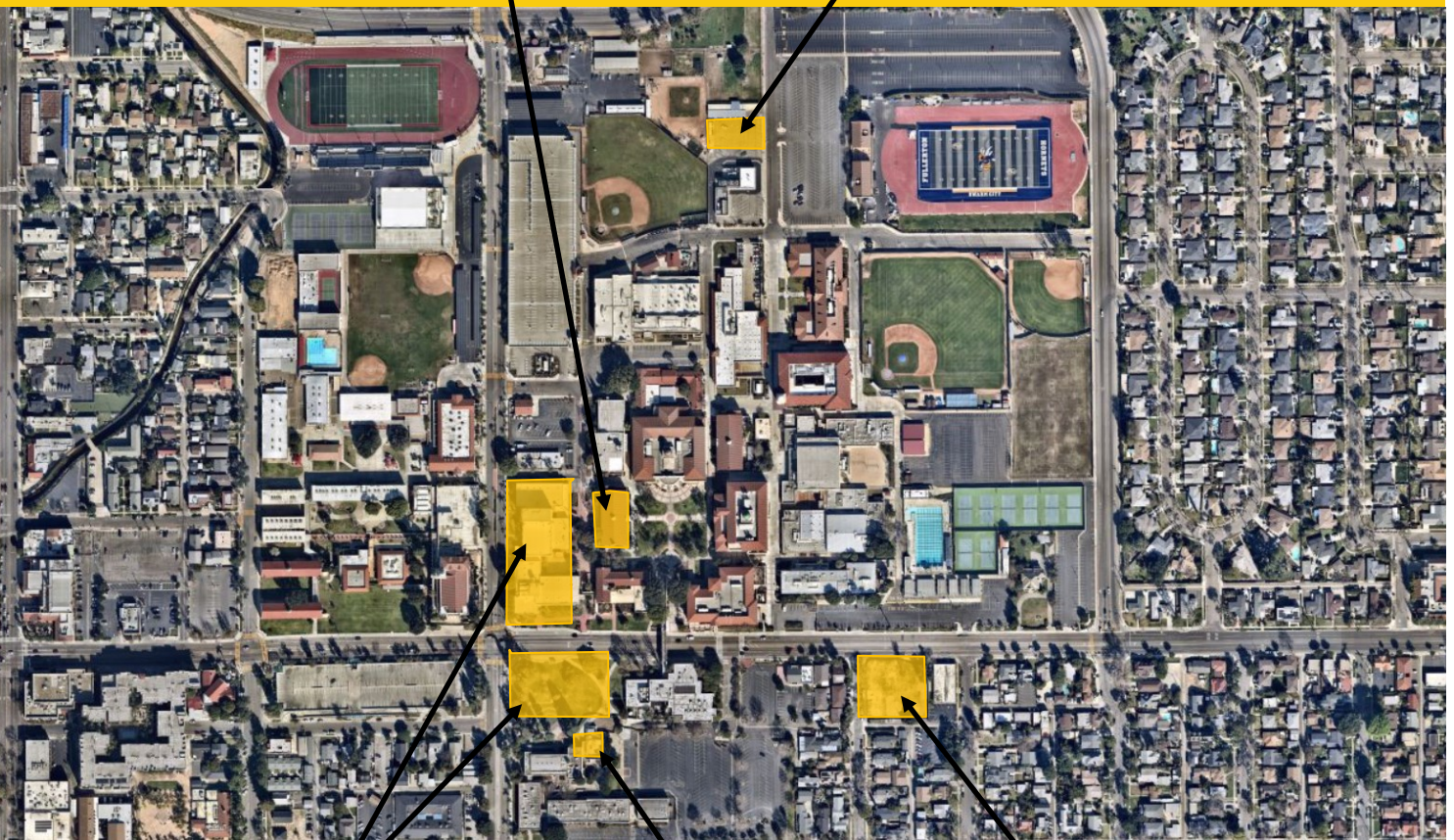


Renovate Buildings 300
[Design - Design Development]

- ▶ IT Network Refresh
(Throughout Campus)
[Implementation]



New Maintenance & Operations
Building
[DSA Review]



New Performing Arts Complex - Demolish Buildings
1100 and 1300
[Design - Construction Documents]



Wilshire Chiller Plant Relocation
[Design - Construction Documents]



Chapman / Newell Instructional Building
[DSA Review]





North Orange County Community College District
Measure J And Other Funding
Finance Report
October 31, 2022



NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

Fullerton

Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Expenses to Date 10/31/2022	Balance to Date 10/31/2022	Start Date	End Date
					Hard Cost	Soft Cost				
Renovate Building 300	22,982,000	15,465,491	-	38,447,491	25,233,283	7,333,593	3,263,124	36,248,659	6/19/17	8/15/25
New M & O Building	6,758,944	-	8,000,000	14,758,944	11,505,954	2,206,444	1,046,546	13,857,503	10/19/20	10/10/24
Chapman / Newell Instructional Building	21,985,777	-	-	21,985,777	16,350,243	4,750,650	884,884	20,930,114	10/19/20	11/19/24
New Performing Arts Complex - Demolish Buildings 1100 and 1300	72,615,608	41,009,000	185,000	113,809,608	64,871,477	35,280,978	13,657,153	109,752,949	9/16/20	2/4/26
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	21,291,707	11,579,700	4,482,465	37,353,872	12/31/24	4/4/28
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	19,273,845	10,482,267	4,057,652	33,813,764	6/3/24	6/14/28
Demolish Building 2000	1,108,000	-	-	1,108,000	631,560	343,480	132,960	1,108,000	10/2/28	7/15/30
New Parking Structure	11,219,260	-	-	11,219,260	6,394,978	3,477,971	1,346,311	11,219,260	1/1/24	12/16/26
Update/Improve Infrastructure	20,062,352	-	-	20,062,352	11,435,541	6,219,329	2,407,482	20,062,352	6/1/18	12/31/30
Update/Improve Infrastructure (IT)	7,721,018	-	4,799,761	12,520,779	7,136,844	3,881,441	1,502,493	3,496,489	10/1/19	2/12/23
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	2,188,800	1,190,400	480,800	3,840,000	5/1/27	1/31/30
Demolish Buildings 1901-04, 1956-60, 3000	1,333,000	-	-	1,333,000	759,810	413,230	159,960	1,333,000	9/1/28	12/31/30
Parking Lot Improvements at Building 3000	1,999,500	-	-	1,999,500	1,139,715	619,845	239,940	1,999,500	9/1/28	8/30/30
Demolish Buildings 2200 & 3104	1,392,209	-	-	1,392,209	793,559	431,585	167,065	1,392,209	9/1/27	7/31/30
Planning (Non Project Specific)	595,000	-	120,622	715,622	-	595,000	-	405,142	6/1/16	12/31/30
Wilshire Chiller Plant Relocation	3,100,000	-	-	3,100,000	1,767,000	961,000	372,000	3,015,933	4/1/22	8/11/23

COMPLETED PROJECTS

New Instructional Building	53,588,031	-	200,000	53,788,031	41,322,199	10,338,488	1,927,364	50,352,334	6/29/17	7/27/22
Central Plant Replacement & Expansion	10,600,000	-	-	10,600,000	8,110,723	1,538,895	950,382	9,176,023	6/29/17	12/27/21
Greenhouse Replacement	834,381	-	1,060,339	1,894,720	1,293,000	359,105	-	1,387,936	9/26/19	8/20/21
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	278,982	-	-	278,982	6/29/17	9/17/21
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	85,559	530,261	415,489	114,772	-	530,261	5/1/18	10/6/20
Fullerton Campus Total:	313,626,400	56,474,491	14,451,281	384,552,172	242,194,709	102,118,154	37,058,581	79,451,630	305,100,542	

General Notes:

PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300

DESIGN - DESIGN DEVELOPMENT

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect	Westberg White
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-121321, 04-118314



Project Overview

Total renovation of Building 300, including seismic enhancements and historic consideration of Building 300. The renovated building will contain general classrooms, dean and faculty offices, and shared laboratories.

- Total Project Budget (Est.)\$38,447,491
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$22,982,000
 - State Capital Outlay Fund\$15,465,491
- Project Gross Square Footage.....22,705 GSF
- Estimated Construction Start.....August 2023
- Targeted Construction CompletionSummer 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATIONS BUILDING

DSA REVIEW

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	14,723 GSF
DSA Application A#	TBD



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

- Total Project Budget (Est.)\$14,758,944
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,758,944
 - Local Funds.....\$8,000,000
- Estimated Construction Start.....September 2023
- Targeted Construction CompletionFall 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING

DSA REVIEW

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-Builder	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	23,192 GSF
DSA Application A#	TBD



Project Overview

The building at the intersections of Chapman Avenue and Newell Street will house the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room.

- Total Project Budget (Est.)\$21,985,777
- Funding SourceMeasure J & Local Funds
 - Measure J\$21,985,777
- Estimated Construction Start.....September 2023
- Targeted Construction CompletionFall 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300

DESIGN - CONSTRUCTION DOCUMENTS

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect Pfeiffer Partners
Architects, Inc.

Project Delivery Method Design-Bid-Build



Project Overview

This project addresses the demand for enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future. As this project is integral to the Campus master plan and changes in scope can jeopardize the availability of matching State funds for the project, assessments are underway for the increase of Measure J funding. Transfers of funds will be completed from lower-priority projects at the Campus. Refer to Updates on Campus Project pages ahead for more details.

- Total Project Budget (Est.) \$113,809,608
- Expected Total Project Budget Increase to \$119,336,120
- Funding Source Measure J & State Capital Outlay
 - Measure J \$72,615,608
 - State Capital Outlay Funds \$41,009,000
 - Local Funds \$185,000
- Project Gross Square Footage 66,765 GSF
- Estimated Construction Start September 2023
- Targeted Construction Completion Fall 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION DESIGN - CONSTRUCTION DOCUMENTS

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect of Record Pfeiffer Partners
Architects, Inc.

General Contractor TBD

Project Delivery Design-Bid-Build

DSA Application A# TBD



Project Overview

Due to its location in the footprint of the future Performing Arts Complex, the demolition and relocation of the existing Chiller Plant and service yard are necessary as a first phase of the project. The current facilities deliver temperature control to the buildings in the vicinity, such as the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE).

- Total Project Budget (Est.)\$3,100,000
- Funding SourceMeasure J
- Estimated Construction Start.....March 2023
- Targeted Construction CompletionJune 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$28,507,054 (Measure J)
		Total Budget Allocated	\$8,444,702 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget \$12,560,779
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay)..... \$4,799,761
 - Upcoming Phases (Measure J) \$4,588,979
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion January 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

Renovate Building 300

- The Campus Project Team is finalizing the preliminary plan to be submitted by late November. The team is working with Westberg White Architects and their cost estimate consultant to adjust the latest JCAF 32. Once this is completed, the team will submit this to CCCCCO to proceed to the next stage of the CDs phase.
- Testing by the Laboratory of Record (LOR) is completed and found to be satisfactory. The structural Evaluation and Design Criteria Report (EDCR) was approved as of September 20 by the DSA. The team completed schematics including the structural plan as part of the preliminary plans. Design development is underway. The project is on target to commence construction by November 2023.

New Maintenance & Operations Building and Chapman / Newell Instructional Building

- The Design Team led by RNT Architecture has concluded work on the project drawing and specifications for the Chapman/Newell Instructional Building and New M&O Building. The completed documents were received by the Campus Project Team on October 28, 2022. RNT has scheduled the intake appointment with DSA for the first week of November. The review process is anticipated to take between six to eight months.



New M&O - Exterior Rendering

New Performing Arts Complex

- The Campus Project Team is completing the plan for Furniture, Fixtures, and Equipment (FF&E). The 50% CDs have been reviewed to finalize comments. Submission of the 100% CDs to DSA is anticipated on November 29. Work on the parking lot is underway.
- Kelly Southerland McLeod Architecture (KSMA), the historical architect, issued the final report for the historical review with findings for the Campus Project Team's consideration in mid-September. KSMA requested additional information from Pfeiffer Partners Architects that was promptly submitted. The team hired Dudek to provide additional review for compliance with the Environmental Impact Report (EIR). A completed report is anticipated from Dudek by November 4.
- Following Dudek's review, the District met with the Design Team, Pfeiffer, and MAAS to discuss the pending

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

steps to fulfill the historical architectural review. Steps to follow will include a letter drafted by Pfeiffer that will discuss the factors leading to the project's nonconformity to portions of the EIR as well as recommending solutions for their fulfillment. This letter will be presented to the Board of Trustees at the meeting in early December 2022. Dudek will receive a copy of the letter after it is approved by the Board.

- The team is also finalizing language for Division 1, or the general conditions for the execution of work by the soon-to-be-selected general contractor. In recent weeks, the team has worked with CBRE-Heery, the project's commissioning agent, on the inclusion of all requirements and training conditions. The specifications of commissioning components are also being edited and coordinated with Pfeiffer's design team. The final version will be part of the bid documents to be released upon approval of the Construction Documents by DSA.
- The Architect of Record requested an additional two weeks for the completion of Construction Documents and submittal to DSA for plan review. The redesign of the structural foundations as a result of recommendations from the California Geological Survey, the implementation of the Electric Vehicle items, and the incorporation of several comments received from the commissioning agent and Campus Project Team on the 90% Construction Document submittal have caused the delay. This additional time will be used to ensure the coordination of these items before submitting them to the State agency. The new anticipated submittal date is mid-December 2022.



Site of the Future New Performing Arts Complex

Wilshire Plant Relocation

- The Campus Project Team is finalizing language for Division 1, or the general conditions for the execution of work by the soon-to-be-selected general contractor. In recent weeks, the team has worked with CBRE-Heery, the project's commissioning agent, on the inclusion of all requirements and training conditions. The specifications of commissioning components are also being edited and coordinated with Pfeiffer's design team. The final version will be part of the bid documents to be released upon approval of the Construction Documents by DSA.

Update / Improve Infrastructure IT Network Refresh Project

AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Anaheim Campus Tower First Floor
Life/Safety Renovation
[Design - Construction Documents]

Swing Space Projects / Interim
Housing
[DSA Review]

- ▶ Develop Interior and Exterior Signage
[Procurement]
- ▶ IT Network Refresh (Throughout Campus)
[Implementation]





North Orange County Community College District
Measure J And Other Funding
Finance Report
October 31, 2022

NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

Anaheim

PROJECTS												
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses			Expenses to Date 10/31/2022	Balance to Date 10/31/2022	Start Date	End Date	
					Hard Cost	Soft Cost	Contingency					
Swing Space Projects/ Interim Housing	2,000,000	-	115,300	2,115,300	1,205,721	655,743	253,836	163,295	1,952,005	5/14/21	4/5/24	
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	-	2,500,000	1,425,000	775,000	300,000	129,911	2,370,090	12/17/21	12/14/23	
Anaheim Tower First Floor Life/Safety Renovation	2,183,000	10,397,000	-	12,580,000	7,170,600	3,899,800	1,509,600	362,336	12,217,664	7/1/21	12/27/24	
Update/Improve Infrastructure	669,290	-	-	669,290	381,495	207,480	80,315	-	669,290	5/15/18	12/31/26	
Update/Improve Infrastructure (IT)	1,000,000	-	4,935,452	5,935,452	3,383,208	1,839,990	712,254	5,943,921	(8,469)	10/1/19	3/5/23	
Develop Interior and Exterior Signage	1,087,431	-	59,000	1,146,431	653,466	355,394	137,572	12,569	1,133,862	4/1/21	3/6/23	
Second Floor Tenant Improvements	813,000	-	-	813,000	463,410	252,030	97,560	-	813,000	3/1/24	11/13/25	
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	37,188	-	309,901	9/9/24	11/19/27	
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	-	2,352,720	12/29/23	4/16/26	
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	279,480	-	2,329,000	9/1/26	6/21/27	
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	218,000	4/1/24	12/5/25	
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	-	1,382,500	2/1/23	12/4/23	
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	324,330	176,390	68,280	-	569,000	7/1/27	9/6/28	
Holding Account	1,600,000	-	-	1,600,000	-	-	6,600,000	-	1,600,000	8/1/19	12/31/30	
Planning (Non Project Specific)	406,838	-	-	406,838	-	396,208	-	9,475	397,363	6/1/16	12/31/30	

COMPLETED PROJECTS

Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	97,250	-	-	97,250	-	-	6/17/20	8/20/21
7 th and 10 th Floors Buildout	949,134	-	4,252,430	5,201,564	3,379,276	1,789,125	-	5,201,564	-	-	3/1/16	12/31/19
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	414,956	225,780	-	640,736	-	-	6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293	317,302	471,281	-	871,293	-	-	6/1/16	4/11/17
Anaheim Campus Total:	21,107,800	10,397,000	10,233,475	41,738,275	22,973,523	13,087,779	10,550,471	13,432,349	28,305,926	-	-	-

District & Other Expense

Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	7,714,703	-	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	2,058,710	-	-	6/1/16	12/31/27
Other Bond Expenses	800,000	-	-	800,000	-	-	-	377,452	-	-	11/1/15	12/31/30
Total District	24,344,600	-	-	24,344,600	-	-	-	10,150,865	-	-	-	-

General Notes:

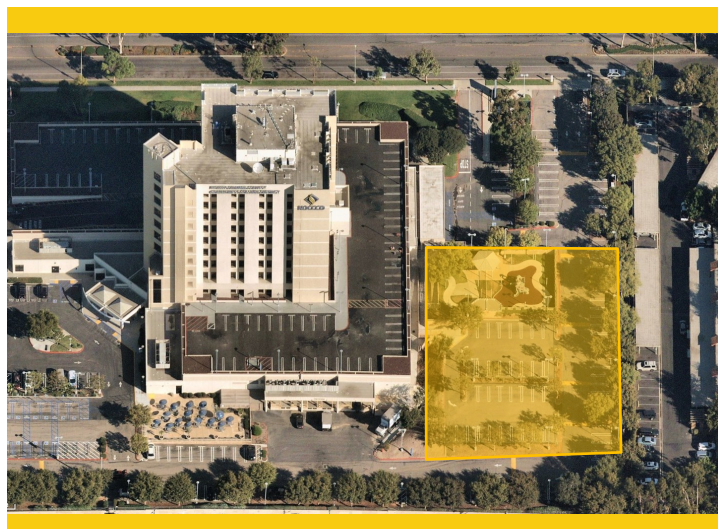
1.NPR 01 AC Project Name Swing Space- Culinary Arts is changed to Swing Space -Hotel, Restaurant, and Culinary Arts

PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE PROJECTS / INTERIM HOUSING

DSA REVIEW

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect	SVA Architects, Inc.
Project Delivery Method	Design-Bid-Build



Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot part, there is a need to temporarily relocate classrooms and facilities located on the 1st and 2nd floors of the Anaheim-NOCE Campus before the start of construction activities. These new temporary modular buildings will allow for NOCE's instruction activities to continue during the repairs to the existing structure. Included are the design, assembly, construction, rent, and dismantling of 12 modular classrooms and associated facilities.

- Current Total Project Budget\$2,115,300
- Estimated Total Project Budget\$3,654,510
- Funding SourceMeasure J + Local
 - Measure J\$2,000,000
 - Local\$115,300
- Project Gross Square Footage.....TBD
- Estimated Construction Start.....March 2023
- Targeted Construction CompletionOctober 2023
- Temporary Structures Anticipated DismantlementFall 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS

DSA REVIEW

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Allison Coburn
Cypress College

Architect HPI Architecture

Project Delivery Method Design-Bid-Build



Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot part, there is a need to temporarily relocate classrooms and facilities located on the 1st floor of the Anaheim-NOCE Campus before the start of construction activities. A temporary modular building will allow for Cypress College's Culinary Arts Department instruction activities to continue during the repairs to the existing structure.

- Total Project Budget\$2,500,000
- Funding SourceMeasure J
- Project Gross Square Footage.....To Be Determined
- Estimated Construction Start.....May 2023
- Targeted Construction CompletionDecember 2023
- Temporary Structures Anticipated DismantlementTo Be Determined



PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE PROCUREMENT

Address	1830 W. Romneya Dr.
Project Manager	Richard Williams
	District Director Facilities, Planning, and
Architect	Westberg White
Project Delivery	Design-Bid-Build
DSA Application A#	04-121174, 04-121175



Project Overview

Furnish and install new informational and wayfinding signage at indoor and outdoor spaces throughout the Anaheim Campus based on a uniform design standard under development by Westberg White Architecture.

- Total Project Budget\$1,146,431
- Funding SourceMeasure J & Local
 - Measure J\$1,087,431
 - Local\$59,000
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....December 2022
- Targeted Construction CompletionMarch 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

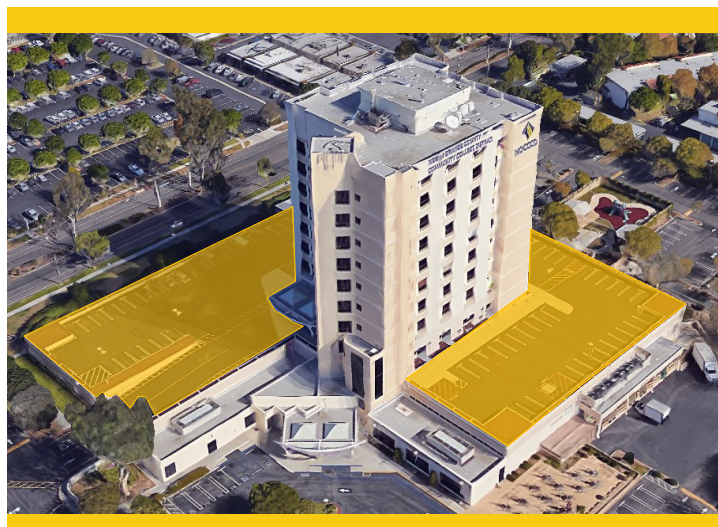
ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION DESIGN - CONSTRUCTION DOCUMENTS

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Richard Williams
District Director
Facilities, Planning, and
Construction

Architect SVA Architects, Inc.

Project Delivery Method Design-Bid-Build



Project Overview

Based on a recent study on water intrusion completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc. and Allana Buick & Bers, Inc. several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim tower.

- Total Project Budget\$12,580,000
- Funding SourceMeasure J & State
 - Measure J\$2,183,000
 - State\$10,397,000
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....September 2023
- Targeted Construction CompletionSummer 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,097,250 (Measure J)
Number of Projects	2	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget \$5,935,452
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay) \$4,935,452
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion January 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS

Swing Space / Interim Housing

- The Campus Project Team and SVA Architects had the opportunity to conduct refinement and streamlining sessions for the scope of work concerning paths of travel for pedestrians. The Design Team completed work for the DSA submittal of responses to back-check comments. The revised documents are inclusive of the recent Anaheim Fire Department-approved new fire, water, and hydrant installation. Completed backcheck comments were submitted in mid-October by SVA.
- The Design and Campus Project teams conducted extensive research and coordination for a new proposed sewer connection to the trunk line on Euclid Ave. Development of options is in progress to combine fire, water, and sewer lines in one single trench as a cost-saving measure.
- The project's Structural Engineer of Record (SEOR) validated the proposed scope of work for the Laboratory of Record (LOR). The Campus Project Team will be releasing an RFP to the District's list of pre-qualified vendors for LOR services in the upcoming months.
- The design team completed the back-check appointments with DSA for the structural and accessibility reviews on October 25. A few minor follow-up questions emerged from the conversation and are being addressed at this time. SVA Architects and Mobile Modular are coordinating to incorporate comments from the State agency into the final set of drawings. One last meeting is pending for the fire and life safety review anticipated to take place in the second week of November.



Develop Interior and Exterior Signage— Second Floor Entry
Rendering by Westberg White Architects

Swing Space—Hotel, Restaurant, and Culinary Arts

- The Campus Project Team submitted CDs to DSA in mid-October. DSA has accepted the documents, which remain under review. The team anticipates approval from DSA in four to six weeks.
- Project plans have been submitted to the Orange County Health Care Agency (HCA). Once payment is received, then plan check will be underway. Plan check is pending with the Housing Development Agency.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS (Continued)

Develop Interior and Exterior Signage

- The Campus Project Team is moving forward with strategies for the procurement of interior and exterior signage, following DSA approval in early October 2022. The Design Team has advised allowing for the inclusion pricing of alternates as part of the bidding process; in this fashion the District will have the flexibility to include or postpone components that might impact the project budget.
- Bid packages are being assembled. A portion of the scope of work will be procured via California Multiple Award Schedule (CMAS); while the other portion will be acquired through a bidding process. The package will be finalized with assistance from the District Purchasing Department. The bid packages are expected to be released in late November 2022.
- The team will meet with NOCE to finalize the budget for the revised project scope that now includes the additional DSA signage requirements.

Anaheim Campus Tower First Floor Life/Safety Renovation

- Members of the Campus Project Team met with CCCCCO earlier in the month to discuss approval requirements for the submitted preliminary plans. On October 27, the District received the much-anticipated authorization and release of funds to continue with the second half of the design. The California State Public Works Board (CSPWB) approved the preliminary plans and release of funds for the working drawings phase, giving the Design Team the go-ahead to conclude the CDs and specifications for this project.
- Coordination is already underway for the initial destructive testing at precise locations throughout the structure to properly and accurately determine the current conditions of the materials in the structure. The Design Team anticipates conducting testing in November and December of 2022.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON DISTRICT-WIDE PROJECTS

Update / Improve Infrastructure

IT Network Refresh Project

District-wide

- VectorUSA is on an accelerated plan to accomplish the rollout for Voice over Internet Protocol (VoIP). Installation is in progress at Anaheim Campus. Upon completion, work will begin at Fullerton Campus followed by Cypress Campus.
- E911 services will also be deployed in the coming weeks. Assessment of call manager features is underway at the request of all campuses.
- A punch list of items pending or to be addressed in preparation for close-out is being developed for the physical infrastructure installed at all sites.
- VoIP cut-overs are being planned for all sites in the upcoming month. Pathways to minimize interruptions are under consideration.
- Use case testing is in progress for all types of users at all District locations.
- Supply-chain issues continued this month. The Implementation Team continues to track items that are expected to be delivered in December 2022 and January 2023. The delivery times are still estimates and are prone to changes by the suppliers without previous notice.

Cypress Campus

- There are no updates during this reporting period.

Fullerton Campus

- VectorUSA is addressing two outstanding issues at Fullerton Campus. First, Access Points (APs) have been restarting at random resulting in connectivity issues. A solution has been implemented and testing is underway. Second, Fullerton Campus experienced an outage in which the backup system failed. Steps towards a resolution are also underway.

Anaheim Campus

- There are no updates during this reporting period.



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees**
- 30-Day Look Ahead**
- 90-Day Look Ahead Schedule**

ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Letter for Historic Review Compliance with Campus EIR for New Performing Arts Complex	December 2023
Easement for EV Charging Stations at Lot 4 at Cypress College	January 2023
Contract adjustment for New Dynasty for Swing Space - Fine Arts	January 2023



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - Fine Arts Renovation—The project has concluded the Prequalification phase. Upcoming for Bid Advertisement early January 2023.	Cypress PM, MAAS, Sundt, DLR Group	Upcoming
Cypress - Swing Space Project / Fine Arts - Project has started the construction phase.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
Cypress - Campus wide security systems upgrades - Procurement / Installation is completed, and will enter closing phase of the project.	Cypress PM, VectorUSA	In Progress
Cypress - Electrical Vehicles (EV) SCE Charging Stations—lot 4—Construction Documents in progress, and anticipate for DSA submittal Early January 2023.	Cypress PM, SCE, Cypress Campus Facilities	In Progress
Cypress - LLRC Secondary Data Center—The project has started construction of implementation of the equipment.	Cypress PM, Cypress Campus Facilities, Vector USA	In Progress
Fullerton - New Performing Arts Complex - Construction Documents are submitted to DSA for review.	Fullerton PM, Pfeiffer, District	In Progress
Fullerton - M & O Building— Construction Documents are submitted to DSA for review.	Fullerton PM, District, Glumac	In Progress
Fullerton - Chapman / Newell Instructional Building - Construction Documents are submitted to DSA for review.	Fullerton PM, District, Glumac	In Progress
Fullerton - Renovate Building 300 - The project has started 100% Design Development, and anticipate to start 50% Construction Documents on November 10th.	Fullerton PM, District, Rodriguez Engineering, CRB Architect	In Progress
Anaheim - Swing Space / Interim Housing—City of Anaheim Fire Department approved Fire Water Line scope. DSA back check is and Approval, and anticipate to start bidding process on November 18th.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
Anaheim - Anaheim Campus Tower First Floor Life/Safety Renovation—Project has started the construction document phase.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
Anaheim - Develop Interior and Exterior Signage—The project has started procurement phase, anticipate to start construction mid December.	Anaheim-NOCE, District	In Progress
Anaheim —Swing Space—Hotel, Restaurant, and Culinary Arts—100% Construction Documents (Kitchen + Support Spaces), (Dining + Restrooms) are submitted to DSA for review.	Anaheim-NOCE, District, HPI Architecture	In Progress
District - IT Network Refresh - Network Cutover at Cypress College anticipate to start on November 21st.	District, VectorUSA, Anaheim PM & Facilities	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
District - IT Network Refresh—BFH—Network Cutover anticipate to start on November 28th.	District, VectorUSA, Fullerton PM & Facilities	Upcoming
District - IT Network Refresh—AEBG—Network, Wireless Migration anticipate to start on December 16th.	District, VectorUSA, Fullerton PM & Facilities	Upcoming
District - IT Network Refresh - SolarWinds Implementation for all campuses	District, VectorUSA, Fullerton PM & Facilities	Upcoming



ACTIVE PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(11-01-22 TO 01-31-23)



	November				December				January					Comments	
	1	8	15	22	29	6	13	20	27	3	10	17	24		31
GENERAL															
NOCCCD Board Meetings															November 8th, 22nd, December 13th, and January 10th, 24th
COC Meetings															December 7th (In Person Meeting with Zoom Link at Anaheim Campus)
Bond Program Management Team Mtgs.															November 15th, and December 8th, and January 17th (meeting held via Zoom)
PLANNING															
DESIGN PHASE															
ANAHEIM															
Anaheim Campus Tower First Floor Life/Safety Renovation															
Construction Documents															In Progress
CYPRESS															
Electrical Vehicles (EV) SCE Charging Stations-Lot 4															
Construction Documents															In Progress
FULLERTON															
Renovate Building 300															
100% Design Development															In Progress
50% Construction Documents															Upcoming November 10th
DSA PHASE & AGENCY REVIEW															
ANAHEIM															
Swing Space - Hotel, Restaurant, and Culinary Arts (kitchen + Support Spaces)															In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Dinning + Restrooms)															In Progress
CYPRESS															
Electrical Vehicles (EV) SCE Charging Stations-Lot 4															Upcoming January 6th, 2023
FULLERTON															
New M&O Building															In Progress
Chapman/Newell Instructional Building															In Progress
New Performing Arts Complex															In Progress
Wilshire Chiller Plant Replacement															In Progress
BIDDING															
ANAHEIM															
Swing Space - Interim Housing															Upcoming November 18th
Swing Space - Hotel, Restaurant, and Culinary Arts															Upcoming January 13th, 2023
Develop Interior and Exterior Signage															
Procurement															In Progress
CYPRESS															
Fine Arts Building Renovation															
Bid Advertisement															Upcoming January 24th, 2023
PRE-CONSTRUCTION PHASE															
CONSTRUCTION PHASE															
CYPRESS															
Swing Space - Fine Arts (Old SEM)															In Progress
LLRC Secondary Data Center (Phase2)															
Implementation															In Progress
NETWORK REFRESH															
SolarWinds Implementation															Upcoming November 28th
Network cutover - BFH															Upcoming November 28th
Network, Wireless Migration - AEBG															Upcoming December 26th
CYPRESS															
VoIP Migration															Upcoming November 21st
Network cutover															Upcoming November 21st



ACTIVE PROJECTS

90 - DAY LOOK AHEAD (Continued)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(11-01-22 TO 01-31-23)

MAAS

	November					December					January					Comments
	1	8	15	22	29	6	13	20	27	3	10	17	24	31		
CLOSE-OUT PHASE																
CYPRESS																
Campus wide security systems upgrades (phase 1)															In Progress	
LLRC Secondary Data Center (Phase2)															Upcoming	
New SEM															In Progress	

* Non-Measure J expenditure activities



COMPLETED PROJECTS

– CYPRESS COLLEGE

– FULLERTON COLLEGE

– ANAHEIM-NOCE CAMPUS & DISTRICT
OFFICES

COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,671	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J and Local	Meas. J = \$1,905,141 Local = \$159,467	May 2021

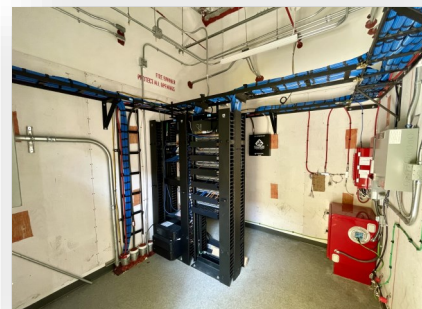
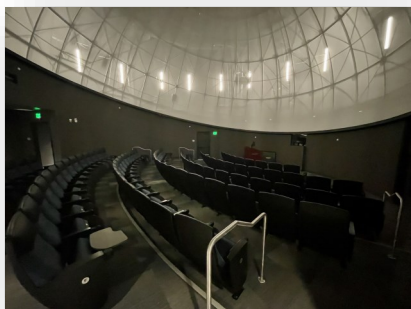


Completed Baseball Field Improvements at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
New Science, Engineering, and Mathematics Building	Measure J Local Federal	Meas J = \$94,068,202 Local = \$3,000,000 Federal = \$791,352 Sche. Maint. = \$53,584	September 2021
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021

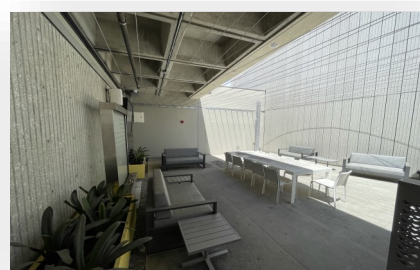
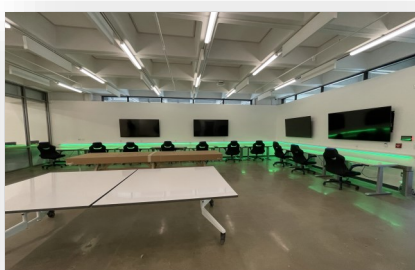
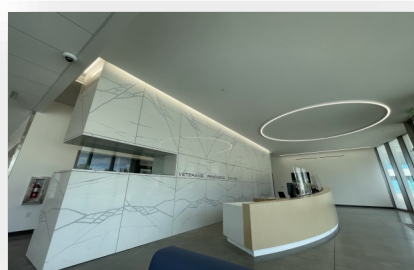


Completed New Science, Engineering, and Mathematics Building at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

New Veteran's Resource Center / Student Activities Center Expansion	Measure J Local	Meas J. = \$13,411,167 Local = \$89,764	July 2021
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021



Completed New VRC / SAC at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

Veteran's Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021
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Completed Veteran's Memorial Bridge, Plaza, and Tribute Garden at Cypress College

Pond Refurbishment	Local	\$623,873	July 2021
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Completed Pond Refurbishment at Cypress College

COMPLETED PROJECTS

Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J and Scheduled Maintenance	Meas. J = \$444,702 Sch. Maint. = \$85,559	July 2020



Completed Infrastructure / Buildings 300-500 Sewer Line at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Greenhouse Replacement	Measure J and Local	Meas. J = \$834,381 Local = \$1,060,339	August 2021



Completed Greenhouse Replacement at Fullerton College

COMPLETED PROJECTS

Fullerton College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Central Plant Replacement & Expansion	Measure J	\$10,600,000	September 2021



Completed Central Plant Replacement & Expansion at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
New Instructional Building	Measure J Local	\$53,588,031 \$200,000	March 2022
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022

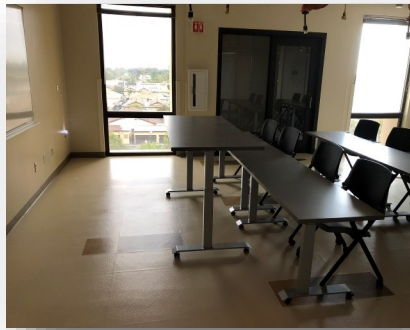
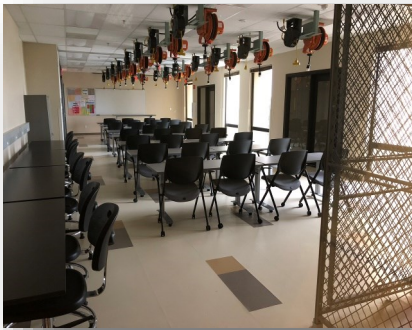


Completed New Instructional Building at Fullerton College

COMPLETED PROJECTS

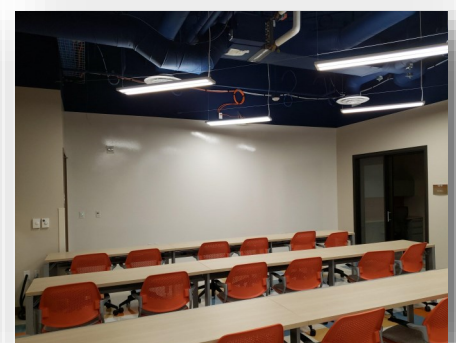
NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
7th and 10th Floors Buildout	Measure J and Measure X	Meas. J = \$949,134 Meas. X = \$4,252,430	June 2019



Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus

COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Secondary MDF Room	Measure J	\$97,250	March 2021



Views of the Secondary MDF Room at the Anaheim Campus Central Plant Mezzanine

November 2022

Board of Trustees Report

BOT

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801