

16 TOWER - AXONOMETRIC



Capital Projects Report to the

Citizens' Oversight Committee

December 2022

1

MAAS

Date 12/07/2022

Economic and Geopolitical Reverberations

2

Construction Cost Index					Building Cost Index					Materials Cost Index				
ANNUAL INFLATION RATE					ANNUAL INFLATION RATE					MONTHLY INFLATION RATE				
NOV. 2022					NOV. 2022					NOV. 2022				
1913=100	INDEX VALUE	MONTH	YEAR		1913=100	INDEX VALUE	MONTH	YEAR		1913=100	INDEX VALUE	MONTH	YEAR	
CONSTRUCTION COST	13174.98	0.0%	+5.7%		BUILDING COST	7966.90	0.0%	+9.8%		MATERIALS COST	5895.81	0.0%	+19.3%	
COMMON LABOR	24634.46	0.0%	+1.1%		SKILLED LABOR	11308.90	0.0%	+2.8%		CEMENT \$/TON	172.74	+0.2%	+15.1%	
WAGE \$/HR.	47.36	0.0%	+1.1%		WAGE \$/HR.	62.40	0.0%	+2.8%		STEEL \$/CWT	92.93	+0.2%	+26.6%	
										LUMBER \$/MBF	1088.26	-0.4%	+7.7%	



- Inflation easing but continues to be a concern
- Material prices decreasing slowly
- Strong Dollar benefiting cost of imports
- Minor reduction in costs for some materials
- Labor shortages and tight labor market remain
- Material availability and backordering - Supply chain disruptions continue

Source: Engineering News-Record (ENR) Dec. 23rd, 2022

Current IPP and FPP Status

3

Cypress	Fullerton	Anaheim
Fine Arts Building Renovation (FPP) Approved	New Performing Arts Complex (FPP) Approved	Anaheim Campus Tower First Floor Life/Safety Renovation (FPP) Approved
	Renovate Building 300 (FPP) Approved	
	STEM Vocational Center (FPP) Under Review	

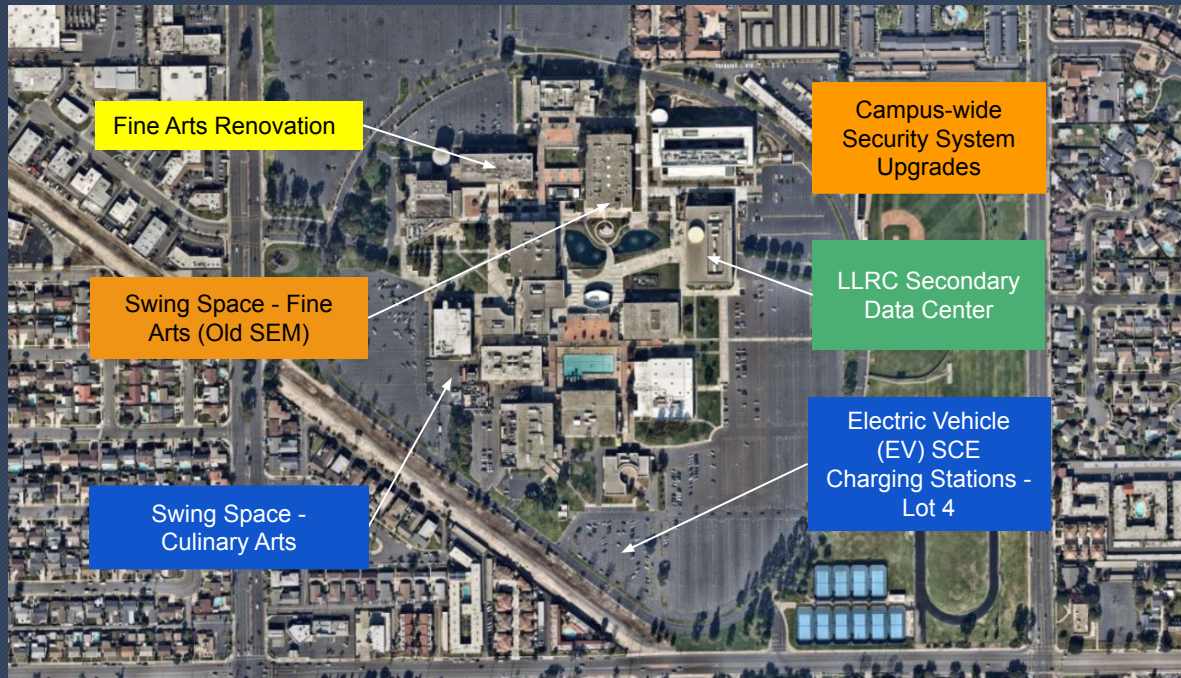
Questions

PROJECTS IN PLANNING, PROGRAMMING, DESIGN, AND CONSTRUCTION

5

- Campus Site Plans
- Project Status Reports

Aerial View - Cypress Campus



Phase

Planning

Design

Bidding / Procurement

Construction / Implementation

Close-Out

Updates on campus projects - Cypress College

Fine Arts Building Renovation

- Pre-qualification of potential trade contractors
 - 203 proposals received
 - Review is underway
- Submission of Working Drawings package in Nov 2022
- Approval to bid from CCCCC expected in Jan/Feb 2023
- Move to Swing Space at the end of Spring 2023
- Construction begins in summer 2023



Updates on campus projects - Cypress College

Swing Space - Fine Arts (Old SEM)

- Demolition activities are mostly complete.
- Scope of work reached 35% completion.
- Construction activities are underway with wall framing and drywall installation
- Potential Change Order to revise completion date to Jan. 2023 due to unforeseen conditions



Updates on campus projects - Cypress College

Electric Vehicle (EV) SCE Charging Stations - Lot 4

- 60 charging stations inclusive of ADA-accessible stalls
- The Campus Team and SCE worked on construction documents for submission to DSA by the end of the year
- Construction start anticipated in late summer 2023



Updates on campus projects - Cypress College

10

Campus-Wide Security Systems Upgrade

- Procurement of all components for phase 1 is now complete
- Installation of server, monitoring station, and software installation to begin in December upon delivery of a chip and cabling for the monitoring station
- Phase II will be addressed in the future as a separate project as needed

Updates on campus projects - Cypress College

11

Swing Space - Hotel, Restaurant, and Culinary Arts

- The sole sourced contract for Mobile Kitchen has been completed and the separate piggyback contract for Global Modulars USA is underway
- Construction Documents were submitted to DSA in mid-October - approval is anticipated in December
- Project plans have also been submitted to the Orange County Health Care Agency and Orange County Fire Authority for plan check

Updates on campus projects - Cypress College

LLRC Secondary Data Center (Phase II)

- Additional orders for equipment were placed. The Campus anticipates a credit of \$27,000 to be applied to the cost of the second order.
- Due to backlogs in orders, their delivery may be delayed. A project extension is possible based on the delays.
- The Virtual Machine Stacks (VMS) have arrived.
- Anticipated completion is late Spring 2023
- Discussions continue over true-redundancy planning for the data center

Questions

Aerial View - Fullerton Campus

14



Phase

Planning

Design

Bidding / Procurement

Construction / Implementation

Close-Out

Updates on campus projects - Fullerton College

Renovate Building 300

- Review of the Evaluation and Design Criteria Report (EDCR) is complete
- Preliminary Plans submittal to CCCCCO for review is still pending
- Project budget supplemented by local funds



Updates on campus projects - Fullerton College

16

Chapman / Newell Instructional Building and New M&O Building

- Both Projects reached 100% Construction Documents in October
- Reconciliation of the Estimate of Probable Cost from BN Builders and third party estimator underway
- The project drawing and specifications are under DSA review for 6-8 mos.
- Guaranteed Maximum Price negotiations upon DSA approval - expected mid-2023



Updates on campus projects - Fullerton College

17

Performing Arts Complex & Demolition Buildings 1100 and 1300

- Historical Review by KSMA is complete
- Dudek completed peer review
- DSA submittal for 100 % Construction Documents occurred on November 30, 2022.
- The team incorporated finalized Division 1 language into the bid documents for general contractor



Updates on campus projects - Fullerton College

18

Wilshire Chiller Plant Relocation

- 85% Construction Documents were achieved in October
- DSA submittal for 100 % Construction Documents occurred on November 30, 2022.
- The team incorporated Division 1 language into the bid documents for the bidding process for the general contractor
- Project budget supplemented by Infrastructure project funds (Meas. J)



Questions

Aerial View - Anaheim Campus

20



Phase

Planning

Design

Bidding / Procurement

Construction / Implementation

Close-Out

Updates on campus projects - Anaheim Campus

21

Swing Space / Interim Housing

- Project is under DSA review. Backcheck appointment with DSA is completed — minor follow up is underway
- Anaheim Fire Department approved the fire water line in the CDs
- The forecasted delivery for the temporary modular building must be adjusted from fall 2022 to spring 2023
- RFP for IOR and LOR released to pre-qualified District Vendors
- Bidding for General Contractor in December 2023 upon DSA approval

Updates on campus projects - Anaheim Campus

22

Develop Interior and Exterior Signage

- Westberg White responded to comments from DSA
- DSA concluded review of the submitted interior/exterior drawing and specification package
- Bid packages have been developed and assembly is underway



Updates on campus projects - Anaheim Campus

23

Anaheim Campus Tower First Floor Life/Safety Renovation

- A milestone schedule review was completed to adjust dates for bidding and construction start
- CCCCCO Approval received in late October
- Coordination is underway for the initial destructive testing at precise locations
- Working Drawings are underway



Questions

Updates on campus projects - IT Network Refresh

IT Network Refresh at Cypress, Fullerton, and Anaheim Campuses

- VectorUSA completed User Case Scenarios at all three campuses
- VectorUSA experienced scheduling challenges due to a wave of COVID-19 affecting staff and crews
- Mitigation measures are enacted to minimize completion time
- VectorUSA is on an accelerated plan to accomplish VoIP rollout
- Substantial Completion Expected for January 2023
- Project Close-out planning underway

Questions

Financial Review

27

- Capital Projects Update
- Estimated Project Budgets
- 90-Day Look Ahead Schedule

North Orange County Community College District
Measure J
Capital Projects Update
As of October 31, 2022

Bond Authorization:

Bond Authorization	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization	574,000,000	400,000,000	174,000,000
Estimated Net Interest Earnings	11,000,000	9,827,588	1,172,412
Totals	585,000,000	409,827,588	175,172,412

Cost Status:

Campus	Total Budget	%	Actual Expenses to Date	Remaining Balance
Anaheim Campus	21,107,800	3.65%	2,851,820	18,255,980
Cypress Campus	225,921,200	38.62%	120,698,079	105,223,121
Fullerton Campus	313,626,400	53.61%	68,504,925	245,121,475
District Expenses				
• Program Management	20,000,000	3.42%	7,714,703	12,285,297
• Bond Issuance Cost	3,544,600	0.61%	2,058,710	1,485,890
• Other Bond Expense	800,000	0.14%	377,452	422,548
Totals	585,000,000	100.04%	202,205,689	382,794,311

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—CYPRESS

CURRENT PROJECTS	Measure J Budget JUL FY 2022-23	Measure J Budget OCT FY 2022-23	Variance	Measure J Expenses Thru OCT 2022	Balance
Swing Space Projects	\$ 1,034,003	\$ 1,034,003	\$ -	\$ -	\$ 1,034,003
Swing Space Fine Arts (Old SEM)	\$ 5,626,285	\$ 5,626,285	\$ -	\$ 845,909	\$ 4,780,376
Swing Space Tech I/ Tech III (Old SEM)	\$ -	\$ -	\$ -	\$ -	\$ -
Fine Arts Building Renovation*	\$ 33,413,861	\$ 33,413,861	\$ -	\$ 1,330,047	\$ 32,083,814
Update/Improve Infrastructure	\$ 8,482,599	\$ 8,482,599	\$ -	\$ -	\$ 8,482,599
Update/Improve Infrastructure (IT)	\$ 5,101,587	\$ 5,101,587	\$ -	\$ 1,966,608	\$ 3,134,979
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	\$ 3,300,000	\$ 3,300,000	\$ -	\$ -	\$ 3,300,000
Update/Improve Infrastructure (Piazza Above SAC)	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000
Library-Learning Resource Center Expansion	\$ 4,546,665	\$ 4,046,665	\$ (500,000)	\$ 38,665	\$ 4,008,000
EV SCE Charging Stations	\$ 492,000	\$ 492,000	\$ -	\$ -	\$ 492,000
LLRC Secondary Data center - Phase II	\$ -	\$ 500,000	\$ 500,000	\$ 350,273	\$ 149,727
Central Plant Upgrade	\$ 7,000,000	\$ 7,000,000	\$ -	\$ -	\$ 7,000,000
Mass Communications & Security Systems Upgrade	\$ 1,942,855	\$ 1,942,855	\$ -	\$ -	\$ 1,942,855
Campus-Wide Security Systems Upgrade	\$ 1,816,170	\$ 1,816,170	\$ -	\$ -	\$ 1,816,170
Campus-Wide Security Systems Upgrade (Phase 1)	\$ 371,367	\$ 371,367	\$ -	\$ 296,046	\$ 75,321
Pool Restoration and Upgrade	\$ 3,909,470	\$ 3,909,470	\$ -	\$ -	\$ 3,909,470
Tech I/Tech III CTE Complex	\$ 28,337,107	\$ 28,337,107	\$ -	\$ -	\$ 28,337,107
Planning (Non Project Specific)	\$ 544,000	\$ 544,000	\$ -	\$ 499,041	\$ 44,959
COMPLETED PROJECTS					
New Science, Engineering, and Mathematics Building	\$ 94,068,202	\$ 94,068,202	\$ -	\$ 93,734,462	\$ 333,740
Update/Improve Infrastructure (New SEM)	\$ 2,805,131	\$ 2,805,131	\$ -	\$ 2,805,131	\$ -
Mass Communications & Security Systems Upgrade (New SEM)	\$ 389,367	\$ 389,367	\$ -	\$ 389,367	\$ -
Update/Improve Infrastructure (IT - New SEM)	\$ 645,883	\$ 645,883	\$ -	\$ 645,883	\$ -
New Veterans' Resource Center & Student Activities Center Expansion	\$ 13,411,167	\$ 13,411,167	\$ -	\$ 12,113,165	\$ 1,298,002
Update/Improve Infrastructure (VRC/SAC)	\$ 1,077,912	\$ 1,077,912	\$ -	\$ 1,077,912	\$ -
Mass Communications & Security Systems Upgrade (VRC/SAC)	\$ 60,938	\$ 60,938	\$ -	\$ 60,938	\$ -
Update/Improve Infrastructure (IT - VRC/SAC)	\$ 181,761	\$ 181,761	\$ -	\$ 181,761	\$ -
Veterans' Memorial Bridge and Tribute Garden	\$ -	\$ -	\$ -	\$ -	\$ -
Baseball Field Improvements	\$ 1,905,141	\$ 1,905,141	\$ -	\$ 1,905,141	\$ -
Swing Space - Gym II Renovation	\$ 124,682	\$ 124,682	\$ -	\$ 124,682	\$ -
Swing Space - Parking Lot 5 Expansion	\$ 2,001,369	\$ 2,001,369	\$ -	\$ 2,001,369	\$ -
Swing Space - Old SEM (Roofing)	\$ 76,467	\$ 76,467	\$ -	\$ 76,467	\$ -
Update/Improve Infrastructure (Central Plant Enhancements)	\$ 58,768	\$ 58,768	\$ -	\$ 58,768	\$ -
Mass Communications & Security Systems Upgrade (Safety Film)	\$ 145,772	\$ 145,772	\$ -	\$ 145,772	\$ -
Mass Communications & Security Systems Upgrade (Door Replacement)	\$ 50,671	\$ 50,671	\$ -	\$ 50,671	\$ -
SUB TOTAL	\$ 225,921,200	\$ 225,921,200	\$ -	\$ 120,698,079	\$ 105,223,121

1. PETR 2022-27 CC transferred Measure J Budget into LLRC Secondary Data Center Phase II Project to create a new Project.

2. Financial close-out is in progress. Contract balances will be transferred to active projects.

* Denotes projects with additional State funds in budget- Refer to project page on COC Report for additional details

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—FULLERTON

30

CURRENT PROJECTS	Measure J Budget JUL FY 2022-23	Measure J Budget OCT FY 2022-23	Variance	Measure J Expenses Thru OCT 2022	Balance
Renovate Buildings 300	\$ 20,482,000	\$ 22,982,000	\$ 2,500,000	\$ 1,298,203	\$ 21,683,797
New M & O Building	\$ 6,758,944	\$ 6,758,944	\$ -	\$ 438,193	\$ 6,320,751
Chapman / Newell Instructional Building	\$ 21,985,777	\$ 21,985,777	\$ -	\$ 1,383,587	\$ 20,602,190
New Performing Arts Complex—Demolish Buildings 1100 and 1600	\$ 72,615,608	\$ 72,615,608	\$ -	\$ 1,513,870	\$ 71,101,738
New Welcome Center & Lot C West	\$ 37,353,872	\$ 37,353,872	\$ -	\$ -	\$ 37,353,872
New Horticulture/Lab School/STEM Lab	\$ 33,813,764	\$ 33,813,764	\$ -	\$ -	\$ 33,813,764
Renovate Building 840 Campus Services	\$ -	\$ -	\$ -	\$ -	\$ -
Demolish Building 2000	\$ 1,108,000	\$ 1,108,000	\$ -	\$ -	\$ 1,108,000
New Parking Structure	\$ 11,219,260	\$ 11,219,260	\$ -	\$ -	\$ 11,219,260
Update/Improve Infrastructure	\$ 20,062,352	\$ 20,062,352	\$ -	\$ -	\$ 20,062,352
Update/Improve Infrastructure (IT)	\$ 7,721,018	\$ 7,721,018	\$ -	\$ 3,266,700	\$ 4,454,318
New Thermal Energy Storage (TES)	\$ -	\$ -	\$ -	\$ -	\$ -
Renovate Building 600	\$ -	\$ -	\$ -	\$ -	\$ -
Renovate Health Center	\$ -	\$ -	\$ -	\$ -	\$ -
Renovate Faculty Lounge & Offices	\$ -	\$ -	\$ -	\$ -	\$ -
Renovate Wellness Center	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape & Hardscape Improvements	\$ 3,840,000	\$ 3,840,000	\$ -	\$ -	\$ 3,840,000
Renovate Building 3100	\$ -	\$ -	\$ -	\$ -	\$ -
Demolish Building 1901-04, 1956-60, 3000	\$ 1,333,000	\$ 1,333,000	\$ -	\$ -	\$ 1,333,000
Parking Lot Improvements at Building 3000	\$ 1,999,500	\$ 1,999,500	\$ -	\$ -	\$ 1,999,500
Renovate Building 2100	\$ -	\$ -	\$ -	\$ -	\$ -
Demolish Buildings 2200 & 3104	\$ 1,392,209	\$ 1,392,209	\$ -	\$ -	\$ 1,392,209
Planning (Non Project Specific)	\$ 595,000	\$ 595,000	\$ -	\$ 279,796	\$ 315,204
Wilshire Chiller Plant Relocation	\$ 3,100,000	\$ 3,100,000	\$ -	\$ 81,067	\$ 3,018,933
COMPLETED PROJECTS					
New Instructional Building	\$ 53,588,031	\$ 53,588,031	\$ -	\$ 50,231,097	\$ 3,356,934
Update/Improve Infrastructure (IT - Instructional Bldg.)	\$ 278,982	\$ 278,982	\$ -	\$ -	\$ 278,982
Central Plant Replacement & Expansion	\$ 10,600,000	\$ 10,600,000	\$ -	\$ 9,131,488	\$ 1,468,512
Greenhouse Replacement	\$ 834,381	\$ 834,381	\$ -	\$ 436,222	\$ 398,159
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	\$ 444,702	\$ 444,702	\$ -	\$ 444,702	\$ -
SUB TOTAL	\$ 311,126,400	\$ 313,626,400	\$ 2,500,000	\$ 68,504,925	\$ 245,121,475

1. Financial close-out is in progress. Contract balances will be transferred to active projects.

2. ETR 2023-002 moved \$242,615 from MJ Fund to Strong Workforce Development Grant Fund 17241 after Expense transfer JE16.

3. PETR 2023-21 AC transferred Measure J Budget to FC Renovate 300 Bldg Project from AC Holding Account Project to augment the Budget.

* Denotes projects with additional State funds in budget- Refer to project page on COC Report for additional details

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—ANAHEIM

CURRENT PROJECTS	Measure J Budget JUL FY 2022-23	Measure J Budget OCT FY 2022-23	Variance	Measure J Expenses Thru OCT 2022	Balance
Update/improve Infrastructure	\$ 669,290	\$ 669,290	\$ -	\$ -	\$ 669,290
Update/improve Infrastructure (IT)	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 748,411	\$ 251,589
Develop Interior and Exterior Signage	\$ 1,087,431	\$ 1,087,431	\$ -	\$ 7,749	\$ 1,079,682
Second Floor Tenant Improvements	\$ 813,000	\$ 813,000	\$ -	\$ -	\$ 813,000
Swing Space Projects/ Interim Housing	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 146,852	\$ 1,853,148
Swing Space Hotel, Restaurant, and Culinary Arts	\$ 2,500,000 ²	\$ 2,500,000	\$ -	\$ 129,911	\$ 2,370,090
Anaheim Campus Tower First Floor Life/Safety Renovation *	\$ 2,183,000	\$ 2,183,000	\$ -	\$ 122,303	\$ 2,060,697
Upper Deck Enhancements	\$ 309,901	\$ 309,901	\$ -	\$ -	\$ 309,901
1st Floor Remodel Student Center and Classrooms	\$ 2,352,720	\$ 2,352,720	\$ -	\$ -	\$ 2,352,720
Pedestrian and Vehicular Traffic Flow	\$ 2,329,000	\$ 2,329,000	\$ -	\$ -	\$ 2,329,000
4th Floor Improvements	\$ 218,000	\$ 218,000	\$ -	\$ -	\$ 218,000
Outdoor Patio Remodel	\$ 1,382,500	\$ 1,382,500	\$ -	\$ -	\$ 1,382,500
Develop Drop-Off Plaza at Romneya Drive	\$ 569,000	\$ 569,000	\$ -	\$ -	\$ 569,000
Develop Intersection at Romneya & Coronet	\$ -	\$ -	\$ -	\$ -	\$ -
Holding Account	\$ 4,100,000 ¹	\$ 1,600,000	\$ (2,500,000)	\$ -	\$ 1,600,000
Planning (Non Project Specific)	\$ 406,838	\$ 406,838	\$ -	\$ 9,475	\$ 397,363
COMPLETED PROJECTS					
Update/Improve Infrastructure (Secondary MDF)	\$ 97,250	\$ 97,250	\$ -	\$ 97,250	\$ -
7th and 10th Floors Buildout	\$ 949,134	\$ 949,134	\$ -	\$ 949,134	\$ -
5th Floor CTE & 2nd Floor Room 215	\$ 640,736	\$ 640,736	\$ -	\$ 640,736	\$ -
SUB TOTAL	\$ 23,607,800	\$ 21,107,800	\$ (2,500,000)	\$ 2,851,820	\$ 18,255,980

1. PETR 2023-21 AC transferred Measure J Budget to FC Renovate 300 Bldg Project from AC Holding Account Project to augment the Budget.

2. NPR 01 AC Project name Swing Space- Culinary Arts is changed to Swing Space- Hotel, Restaurant, and Culinary Arts..

* Denotes projects with additional State funds in budget- Refer to project page on COC Report for additional details

PROJECT BUDGET/VARIANCE REPORT—DISTRICT

DISTRICT WDE EXPENSE	Measure J Budget JUL FY 2021-22	Measure J Budget OCT FY 2022-23	Variance	Measure J Expenses Thru OCT 2022	Balance
Program Management Fees	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 7,714,703	\$ 12,285,297
Bond Issuance Cost	\$ 3,544,600	\$ 3,544,600	\$ -	\$ 2,058,710	\$ 1,485,890
Other	\$ 800,000	\$ 800,000	\$ -	\$ 377,452	\$ 422,548
SUB TOTAL	\$ 24,344,600	\$ 24,344,600	\$ -	\$ 10,150,865	\$ 14,193,735



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
 (12-01-22 TO 02-28-23)



33

	December				January					February				Comments
	6	13	20	27	3	10	17	24	31	7	14	21	28	
GENERAL														
NOCCCD Board Meetings														December 13th, January 24th, and February 14th, 28th
COC Meetings														December 7th (In Person Meeting with Zoom Link at Anaheim Campus)
Bond Program Management Team Mtgs.														December 8th, January 17th, and February 21st (meeting held via Zoom)
PLANNING														
DESIGN PHASE														
ANAHEIM														
Anaheim Campus Tower First Floor Life/Safety Renovation														
Construction Documents														In Progress
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														
Construction Documents														In Progress
FULLERTON														
Renovate Building 300														
Design Development														In Progress
50% Construction Documents														Upcoming December 13th
90% Construction Documents														Upcoming January 3rd, 2023
DSA PHASE & AGENCY REVIEW														
ANAHEIM														
Swing Space - Hotel, Restaurant, and Culinary Arts														In Progress
Swing Space - Interim Housing (DSA back check)														In Progress
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														Upcoming January 8th, 2023
FULLERTON														
New M&O Building														In Progress
Chapman/Newell Instructional Building														In Progress
New Performing Arts Complex														Upcoming December 16th
Wilshire Chiller Plant Replacement														Upcoming December 16th
BIDDING														
ANAHEIM														
Swing Space - Interim Housing														Upcoming December 19th
Develop Interior and Exterior Signage														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts														Upcoming January 13th, 2023
CYPRESS														
Fine Arts Building Renovation														Upcoming January 24th, 2023



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(12-01-22 TO 02-28-23)



34

	December				January					February				Comments
	6	13	20	27	3	10	17	24	31	7	14	21	28	
CONSTRUCTION PHASE														
Anaheim														
Develop Interior and Exterior Signage														Upcoming January 2023
CYPRESS														
Swing Space - Fine Arts (Old SEM)														
Interior Floor Finishes 3rd Floor														In Progress
Interior Finishes 2nd Floor														In Progress
Interior Finishes 1st Floor														In Progress
LLRC Secondary Data Center (Phase2)														
Implementation														In Progress
NETWORK REFRESH														
Cypress														
Network Cutover														Migration of network identity to the destination source
Fullerton														
Network Cutover														Migration of network identity to the destination source
VoIP Migration														Migration of VoIP Phone System
Network, Wireless Migration - AEBG														Upcoming December 26th
Solarwinds Implementation														Implementation of monitoring software
CLOSE-OUT PHASE														
CYPRESS														
Campus wide security systems upgrades (phase 1)														In Progress
LLRC Secondary Data Center (Phase2)														Upcoming
New SEM														In Progress

* Non-Measure J expenditure activities

Thank you!

Next Meeting: March 1, 2023

Location: TBA