



Measure J Bond Program

CAPITAL PROJECTS REPORT
to the

Board of Trustees

December 2022 - January 2023

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus
- District



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MEASURE J SUMMARY

North Orange County Community College District Measure J Summary December 31, 2022

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds:	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings:	11,000,000	10,541,591	458,409
Totals:	585,000,000	410,541,591	174,458,409

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 12/31/2022	Remaining Balance
Anaheim Campus	21,107,800	3.60%	20,630,475	41,738,275	5.75%	13,403,833	28,334,442
Cypress Campus	225,921,200	38.62%	59,969,157	285,890,357	38.56%	131,099,590	154,790,767
Fullerton Campus	313,626,400	53.61%	75,747,176	389,373,576	52.52%	80,374,818	308,998,759
District Expenses:							
Program Management	20,000,000	3.42%	-	20,000,000	2.70%	7,832,675	12,167,325
Bond Issuance Cost	3,544,600	0.61%	-	3,544,600	0.48%	1,676,210	1,868,390
Other Bond Expense	800,000	0.14%	-	800,000	0.11%	759,952	40,048
Totals	585,000,000	100.00%	156,346,809	741,346,809	100.00%	235,147,078	506,199,731





CAMPUS PROJECT ALLOCATION BUDGETS REPORT
12/31/2022

CYPRESS CAMPUS										
Project	Measure J Bond		Measure J Bond		Variance	Measure J Bond		TOTAL BUDGET	12/31/2022	Balance
	11/30/2022	Revised Budget	11/30/2022	Revised Budget		Other Funding	ACTUAL EXPENSE			
Fine Arts Building Renovation	33,413,861	-	33,413,861	19,843,000	-	53,256,861	2,773,280	50,483,581		
Swing Space Projects	1,034,003	-	1,034,003	-	-	1,034,003	10,392	1,023,612		
Swing Space Fine Arts (Old SEM)	5,626,285	-	5,626,285	-	-	5,626,285	1,222,420	4,403,865		
Swing Space Tech I/ Tech III (Old SEM)	-	-	-	-	-	-	-	-		
Update/Improve Infrastructure	8,482,599	-	8,482,599	-	-	8,482,599	-	8,482,599		
Update/Improve Infrastructure (IT)	5,101,587	-	5,101,587	3,809,444	-	8,911,031	6,972,395	1,938,636		
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	3,300,000	-	-	3,300,000	-	3,300,000		
Update/Improve Infrastructure (Plaza Above SAC)	3,000,000	-	3,000,000	-	-	3,000,000	-	3,000,000		
Library-Learning Resource Center Expansion	4,046,665	-	4,046,665	-	1	4,046,665	-	4,046,665		
Central Plant Upgrade	7,000,000	-	7,000,000	-	-	7,000,000	-	7,000,000		
Mass Communications & Security Systems Upgrade	1,942,855	-	1,942,855	-	-	1,942,855	-	1,942,855		
Campus-Wide Security Systems Upgrades	1,816,170	-	1,816,170	-	-	1,816,170	-	1,816,170		
Campus-Wide Security Systems Upgrades (Phase 1)	371,367	-	371,367	-	-	371,367	296,046	75,321		
Pool Restoration and Upgrade	3,909,470	-	3,909,470	-	-	3,909,470	-	3,909,470		
Tech I/Tech III CTE Complex	28,337,107	-	28,337,107	30,205,844	-	58,542,951	-	58,542,951		
EV SCE Charging Stations	492,000	-	492,000	-	-	492,000	350,273	492,000		
LLRC Secondary Data center - Phase II	500,000	-	500,000	-	-	500,000	544,873	149,727		
Planning (Non Project Specific)	544,000	-	544,000	27,432	1	571,432	-	26,559		
COMPLETED PROJECTS										
New Science, Engineering, and Mathematics Building	94,068,202	-	94,068,202	3,844,936	1	97,913,138	95,100,390	2,812,748		
Update/Improve Infrastructure (New SEM)	2,805,131	-	2,805,131	-	-	2,805,131	2,805,131	-		
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367	-	-	389,367	389,367	-		
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883	-	-	645,883	645,883	-		
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	13,411,167	89,764	-	13,500,931	12,156,920	1,344,010		
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	1,077,912	-	-	1,077,912	1,077,912	-		
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	-	-	60,938	60,938	-		
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	181,761	-	-	181,761	181,761	-		
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	-	1,365,397	-	1,365,397	1,365,397	-		
Pond Refurbishment	-	-	-	623,873	-	623,873	623,873	-		
Baseball Field Improvements	1,905,141	-	1,905,141	159,467	-	2,064,609	2,064,609	-		
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	58,768	-	-	58,768	58,768	-		
Swing Space - Parking Lot 5 Expansion	2,001,369	-	2,001,369	-	-	2,001,369	2,001,369	-		
Swing Space - Gym II Renovation	124,683	-	124,683	-	-	124,683	124,683	-		
Swing Space - Old SEM (Roofing and Doors)	76,467	-	76,467	-	-	76,467	76,467	-		
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	-	-	145,772	145,772	-		
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	50,671	-	-	50,671	50,671	-		
Subtotal- Cypress Campus	225,921,200	-	225,921,200	59,969,157	-	285,890,357	131,099,590	154,790,767		

General Notes:

1. ETR 2023-03 CC MIJ from LLRC to SEM, VRC and Planning projects to post to correct PO FOAPAL and reallocate one PO due to Board Decision to Planning



CAMPUS PROJECT ALLOCATION BUDGETS REPORT

12/31/2022

FULLERTON CAMPUS

Project	Measure J Bond 11/30/2022		Variance	Measure J Bond 12/31/2022		Other Funding	TOTAL BUDGET	11/31/2022		Balance
	Revised Budget			Revised Budget				ACTUAL	EXPENSE	
Renovate Building 300	22,982,000	-	-	22,982,000	15,465,491		38,447,491	2,483,492		35,963,999
New M&O Building	6,758,944	-	-	6,758,944	11,121,135		17,880,079	1,291,340		16,588,739
Chapman / Newell Instructional Building	27,035,987	-	-	27,035,987	1,667,120		28,703,107	1,222,023		27,481,084
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,448,317	-	-	78,448,317	41,194,000		119,642,317	4,299,925		115,342,392
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	-		37,353,872	-		37,353,872
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	-		33,813,764	-		33,813,764
New Parking Structure	11,219,260	-	-	11,219,260	-		11,219,260	-		11,219,260
Update/Improve Infrastructure	17,741,721	-	-	17,741,721	-		17,741,721	-		17,741,721
Update/Improve Infrastructure (IT)	7,721,018	-	-	7,721,018	4,799,761		12,520,779	9,024,290		3,496,489
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	-		3,840,000	-		3,840,000
Planning (Non Project Specific)	595,000	-	-	595,000	179,845	1	774,845	468,265		306,580
Wilshire Chiller Plant Relocation	5,420,631	-	-	5,420,631	-		5,420,631	106,777		5,313,854
COMPLETED PROJECTS										
New Instructional Building	50,137,300	-	-	50,137,300	173,926		50,311,227	50,300,480		10,747
Central Plant Replacement & Expansion	9,000,521	-	-	9,000,521	-		9,000,521	8,981,047		19,474
Greenhouse Replacement	834,381	-	-	834,381	1,060,339		1,894,720	1,387,936		506,784
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	-		278,982	278,982		-
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	-	444,702	85,559		530,261	530,261		-
Subtotal- Fullerton Campus	313,626,400	-	-	313,626,400	75,747,176		389,373,576	80,374,818		308,998,759

General Notes:

1. PETR 2023-27 FC Capital Outlay Fund to Planning (Non Project Specific) Project increased Budget and Expenses due to Banner Fund Reconciliation



CAMPUS PROJECT ALLOCATION BUDGETS REPORT

12/31/2022

ANAHEIM CAMPUS

Project	Measure J Bond 11/30/2022		Variance	Measure J Bond 12/31/2022		Other Funding	12/31/2022		Balance
	Revised Budget			Revised Budget			TOTAL BUDGET	ACTUAL EXPENSE	
Swing Space Projects / Interim Housing	2,000,000	-	-	2,000,000	-	115,300	2,115,300	185,320	1,929,980
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	-	2,500,000	-	-	2,500,000	227,216	2,272,785
Anaheim Tower First Floor Life/Safety Renovation	2,183,000	-	-	2,183,000	-	10,397,000	12,580,000	368,168	12,211,832
Update/Improve Infrastructure	669,290	-	-	669,290	-	-	669,290	-	669,290
Update/Improve Infrastructure (IT)	1,000,000	-	-	1,000,000	-	4,935,452	5,935,452	5,680,843	254,609
Develop Interior and Exterior Signage	1,087,431	-	-	1,087,431	-	59,000	1,146,431	121,969	1,024,462
Second Floor Tenant Improvements	813,000	-	-	813,000	-	-	813,000	-	813,000
Upper Deck Enhancements	309,901	-	-	309,901	-	-	309,901	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	-	2,352,720	-	-	2,352,720	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	-	-	2,329,000	-	2,329,000
4th Floor Improvements	218,000	-	-	218,000	-	-	218,000	-	218,000
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	-	-	1,382,500	-	1,382,500
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	-	-	569,000	-	569,000
Holding Account	1,600,000	-	-	1,600,000	-	-	1,600,000	-	1,600,000
Planning (Non Project Specific)	406,838	-	-	406,838	-	-	406,838	9,475	397,363
COMPLETED PROJECTS									
Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	-	-	97,250	97,250	-
7 th and 10 th Floors Buildout	949,134	-	-	949,134	-	4,252,430	5,201,564	5,201,564	-
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	-	-	640,736	640,736	-
Reactivate 1 st Floor Warehouse Areas for Storage	-	-	-	-	-	871,293	871,293	871,293	-
Subtotal- Anaheim Campus	21,107,800	-	-	21,107,800	-	20,630,475	41,738,275	13,403,833	28,334,442

General Notes:

DISTRICT PROJECT ALLOCATION BUDGETS REPORT **12/31/2022**

DISTRICT						
Project	Measure J Bond	Measure J Bond		Measure J Bond		Balance
	11/30/2022	12/31/2022	12/31/2022	12/31/2022	12/31/2022	
	Revised Budget	Variance	Revised Budget	Other Funding	TOTAL BUDGET ACTUAL EXPENSE	
Program Management Cost	20,000,000	-	20,000,000		7,832,675	12,167,325
Bond Issuance Costs	3,544,600	-	3,544,600		1,676,210	1,868,390
Other	800,000	-	800,000		759,952	40,048
Subtotal- District	24,344,600	-	24,344,600	-	10,268,837	14,075,763
TOTAL: Measure J Bond and Other Funding	585,000,000	-	585,000,000	156,346,809	235,147,078	506,199,731

NOTES:

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million

Bond Issuance Costs are based on five Issuances over 15 years

PROJECT STATUS REPORTS

Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus

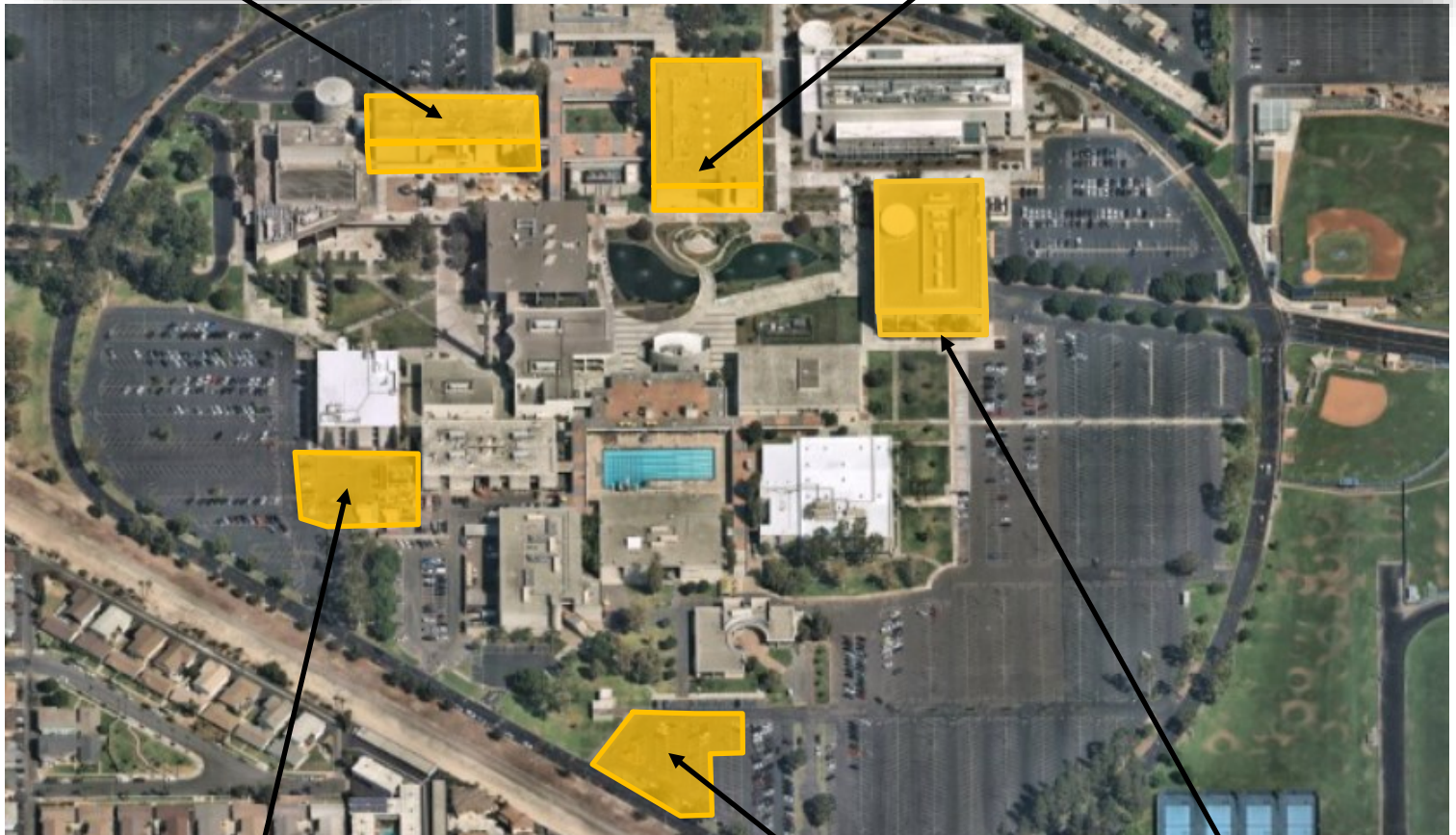


AERIAL VIEW — CYPRESS CAMPUS PROJECTS



Fine Arts Building Renovation
[Bidding]

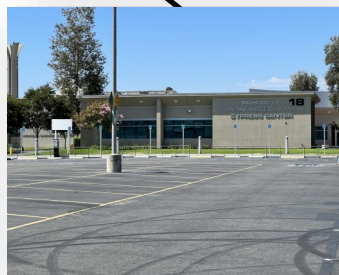
Swing Space - Fine Arts (Old SEM)
[Construction]



Swing Space—Hotel, Restaurant, and
Culinary Arts
[DSA Review]

*Refer to pages 34 and 40 for more details

- ▶ IT Network Refresh (Throughout Campus)
[Implementation]
- ▶ Campus-Wide Security Systems Upgrade
[Close-out]



Electrical Vehicles (EV) SCE
Charging Stations-Lot 4
[DSA Review]



LLRC Secondary Data Center (Phase II)
[Implementation]





North Orange County Community College District
Measure J And Other Funding
Finance Report
December 31, 2022



NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

Cypress

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Contingency	Expenses to Date 12/31/2022	Balance to Date 12/31/2022	Start Date	End Date
					Hard Cost	Soft Cost					
Fine Arts Building Renovation	33,413,861	19,843,000	-	53,256,861	30,356,411	16,509,627	6,390,823	2,773,280	50,483,581	8/21/20	11/14/25
Swing Space Projects	1,034,003	-	-	1,034,003	589,382	320,541	124,080	10,392	1,023,612	1/6/20	1/15/23
Swing Space Fine Arts (Old SEM)	5,626,285	-	-	5,626,285	3,206,982	1,744,148	675,154	1,222,420	4,403,865	1/6/20	8/7/23
Swing Space Tech I / Tech III (Old SEM)	-	-	-	-	-	-	-	-	-	TBD	TBD
Update/Improve Infrastructure	8,482,599	-	-	8,482,599	4,835,081	2,629,606	1,017,912	-	8,482,599	6/1/16	12/31/30
Update/Improve Infrastructure (IT)	5,101,587	-	3,809,444	8,911,031	5,079,288	2,762,420	1,069,324	6,972,395	1,938,636	10/1/19	3/5/23
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	-	3,300,000	1,881,000	1,023,000	396,000	-	3,300,000	7/1/21	6/21/24
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	-	3,000,000	1,710,000	930,000	360,000	-	3,000,000	1/1/22	12/31/24
Library-Learning Resource Center Expansion	4,046,665	-	-	4,046,665	2,306,599	1,254,466	485,600	-	4,046,665	1/1/24	6/5/26
Central Plant Upgrade	7,000,000	-	-	7,000,000	3,990,000	2,170,000	840,000	-	7,000,000	1/1/24	6/24/27
Mass Communications & Security Systems Upgrade	1,942,855	-	-	1,942,855	1,107,427	602,285	233,143	-	1,942,855	3/27/17	1/24/30
Campus-Wide Security Systems Upgrades	1,816,170	-	-	1,816,170	1,035,217	563,013	217,940	-	1,816,170	9/13/19	2/9/24
Campus-Wide Security Systems Upgrades Phase 1	371,367	-	-	371,367	211,679	115,124	44,564	296,046	75,321	6/1/21	12/30/22
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	2,228,398	1,211,936	469,136	-	3,909,470	2/1/24	12/2/26
Tech I/Tech III CTE Complex	28,337,107	30,205,844	-	58,542,951	33,369,482	18,148,315	7,025,154	-	58,542,951	5/1/26	7/20/28
EV SOE Charging Stations	492,000	-	-	492,000	280,440	152,520	59,040	-	492,000	6/27/22	11/30/23
LLRC Secondary Data Center - Phase II	500,000	-	-	500,000	285,000	155,000	60,000	350,273	149,727	9/1/22	2/28/23
Planning (Non Project Specific)	544,000	-	27,432	571,432	-	544,000	-	544,873	26,559	6/1/16	12/31/30
COMPLETED PROJECTS											
New Science, Engineering, and Mathematics Building	94,068,202	-	3,844,936	97,913,138	81,634,384	12,854,465	2,833,423	95,100,390	2,812,748	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131	3,055,711	-	-	2,805,131	-	3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	389,367	-	3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	645,883	-	3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	89,764	13,500,931	9,251,377	2,423,080	1,794,319	12,156,920	1,344,010	12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912	1,144,756	-	-	1,077,912	-	3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	60,938	-	3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761	211,116	41,414	-	181,761	-	3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397	1,284,609	79,820	236,371	1,365,397	-	12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873	659,305	12,845	65,487	623,873	-	12/9/16	7/19/21
Baseball Field Improvements	1,905,141	-	159,467	2,064,609	1,828,961	275,020	-	2,064,609	-	1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-	-	58,768	-	11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369	1,699,886	265,513	-	2,001,369	-	6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683	153,397	-	-	124,683	-	6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467	47,747	-	-	76,467	-	6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772	-	4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	-	50,671	50,898	-	-	50,671	-	4/24/18	1/2/19

General Notes:

PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION BIDDING

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	DLR Group
Construction Manager	Sundt Construction, Inc.
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



Project Overview

The project involves the renovation of the existing 36,804 assignable square feet (ASF) in the Fine Arts Building, also known as Building No. 2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms. Allocation of funds by the Department of Finance was obtained to address seismic upgrades to comply with DSA Requirements.

- Preliminary Total Project Budget \$53,256,861
- Funding Source Measure J & State Capital Outlay
 - Measure J \$33,413,861
 - State Capital Outlay Funds \$19,843,000
- Estimated Construction Start July 2023
- Targeted Construction Completion Summer 2025



PROJECT STATUS REPORT — CYPRESS CAMPUS

SWING SPACE - FINE ARTS (OLD SEM) CONSTRUCTION

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Allison Coburn
Cypress College

Architect DLR Group

General Contractor New Dynasty Construction Co.

Project Delivery Method Design-Bid-Build

DSA Application A# 04-120540



Project Overview

All of the original 1972, 3-story, 100,681 square feet of the former Science Engineering and Mathematics (old SEM) Building will be utilized to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the fine arts programs, minor renovations will be required including, but not limited to, demolition of casework, sinks, plumbing, flooring, and accessibility restroom upgrades. Only a portion of the gross square footage (GSF) is undergoing renovation.

Budget & Construction Costs

- Project Budget.....\$5,626,285
- Funding Source.....Measure J
- Project Square Footage.....100,681 GSF
- Construction Start.....July 2022
- Targeted Construction Completion...January 2023

Schedule

- Design Start..... May 2021
- Construction Start..... July 2022
- Contracted Substantial Completion....January 2023
- Targeted Substantial Completion March 2023
- Closeout June 2023

Allowances Status						
	In Contract		Approved		Balance	
Allowance	\$	195,000	\$	181,557	93%	\$ 13,443 7%

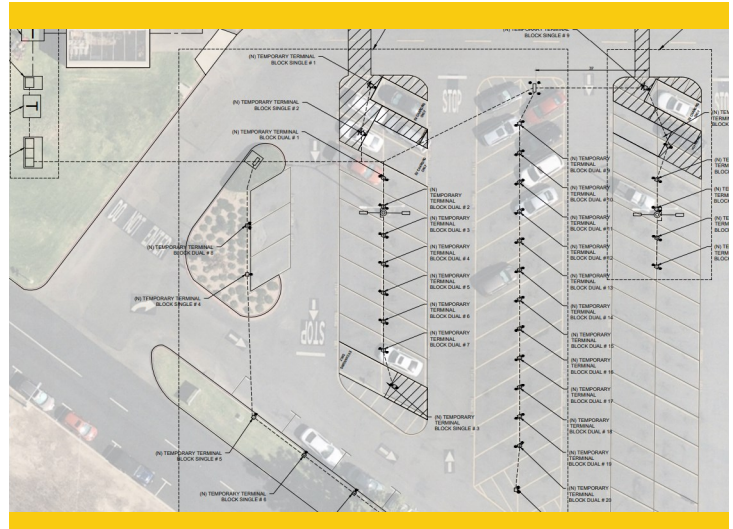


PROJECT STATUS REPORT — CYPRESS CAMPUS

ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS—LOT 4

DSA Review

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Phil Fleming Cypress College
Architect	Southern California Edison
Project Delivery Method	Turn-key



Project Overview

In coordination with Southern California Edison (SCE) 60 electric vehicle charging stations will be installed at Parking Lot 4 in the vicinity of the North Orange Continuing Education (NOCE) Building.

- Project Budget..... \$492,000
- Funding Source..... Measure J
- Architect/Engineer of Record..... SCE & Brytemove Energy
- Estimated Construction Start May 2023
- Targeted Construction Completion..... October 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

LLRC SECONDARY DATA CENTER (PHASE II) IMPLEMENTATION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Equipment Provider	Sidepath Inc.
Project Delivery Method	Professional Services Contracting



Project Overview

The project includes purchasing and deploying virtualization hardware for the secondary Main Distribution Frame (MDF) data center installed in Phase I to ensure it is fully capable of providing network redundancy for the Campus.

- Project Budget..... \$500,000
- Funding Source..... Measure J
- Project Square Footage N/A
- Construction Start November 2022
- Targeted Construction Completion..... December 2022



PROJECT STATUS REPORT — CYPRESS CAMPUS

CAMPUS-WIDE SECURITY SYSTEMS UPGRADE CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Project Delivery Method	Professional Services Contracting



Project Overview

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget \$1,816,170
 - Phase I \$371,367
 - Remaining Phases \$1,444,803
- Funding Source Measure J
- Architect/Engineer of Record Guidepost Solutions, LLC.
- Construction Start June 2023
- Targeted Construction Completion December 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$24,653,641 (Measure J)
		Total Budget Allocated	\$16,171,042 (Measure J)
Number of Projects	8	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over Internet Protocol (VoIP) systems across the District.

- Total Project Budget \$8,911,031
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay) \$3,809,444
 - Upcoming Phases (Measure J) \$3,129,125
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion January 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$2,589,603
		Total Budget Allocated	\$646,748
Number of Projects	4	Funding Source	Measure J

General Overview

The projects will address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

Fine Arts Building Renovation

- In the previous quarter, construction manager Sundt Construction assisted in developing a Building Information Model (BIM) prototype for the location of the depth of existing utilities and potential conflict with the upcoming building foundation scope of work. The results of this exercise have informed the need for relocation of the existing utilities at or near impacted zones.
- The Construction Documents (CDs) previously approved by DSA are now undergoing review at the California Community Colleges Chancellor's Office (CCCCO). The District is anticipating receiving approval in January. Bidding will proceed for the general contractor after that.



Fine Arts Renovation - Building Lobby Rendering by DLR Group

Swing Space - Fine Arts (Old SEM)

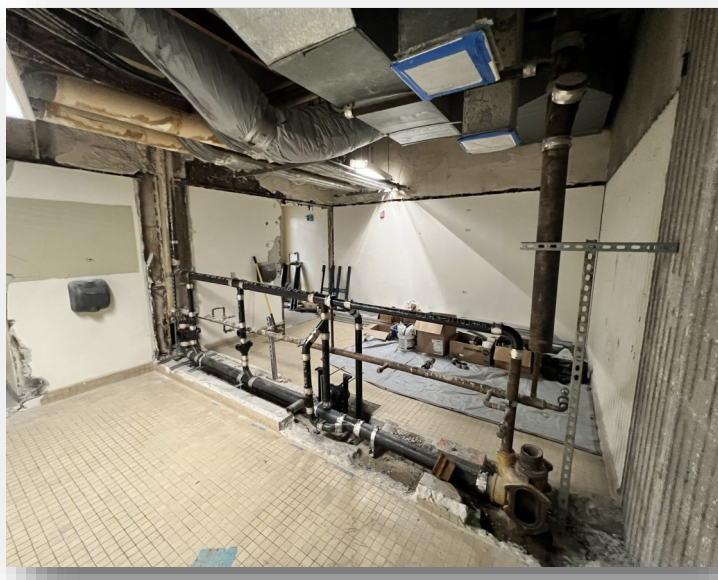
- Sundt and New Dynasty are finalizing the proposed change order as the current schedule for project completion exceeds the contractual dates and scopes of work identified during construction, thus depleting the allowance funds available. The Campus will present an agenda item to the Board of Trustees at the meeting on February 14. Extensions for professional services associated with the project will be part of separate amendments and purchase order adjustments.
- The contractor team has concluded all demolition and installation of the mechanical, electrical, and plumbing (MEP) scope of work. The team is working on open requests for information (RFIs) to DLR for data connections, fire alarm installation, and ceiling grid installation among others.
- The team has identified additional needs for specialty services to complete the kiln connection and installation and data connectivity in the renovated spaces. The completion of these above items will be addressed in anticipation of the August move date for faculty and staff from the Fine Arts Building in preparation for the fall semester this year.

PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

Electric Vehicle (EV) SCE Charging Stations - Lot 4

- Southern California Edison's (SCE) Design Team delivered the preliminary design to the Campus Project Team in early January for their consideration. The team anticipates a submission of the CDs to DSA for their review and approval in late January. Construction is expected to be completed over the summer.
- In the upcoming months, the team will draft a Board Agenda item addressing adjacent property usage requirements related to this project.



Swing Space - Fine Arts - Construction Activities

LLRC Secondary Data Center (Phase II)

- Orders for equipment have been processed. The project is nearing the end of Phase II in which a final component is required to be procured and installed to ensure operability. This phase of the project is anticipated to be completed in 2023.
- The team is assessing methods to acquire a fiber feed to ensure the data center will operate as a redundancy. The team will consider opportunities in the future to establish a connection to the internet service provider (ISP) in a location that will be beneficial for this project as well as future Campus developments.

Campus-Wide Security Systems Upgrade (Phase I)

- Additional cabling is now required for the completion of the installation of the new server. Installation of this server to the building distribution frame (BDF) will enable functionality for individual devices on the same network. Training will proceed after its completion.

Update / Improve Infrastructure IT Network Refresh Project

- Refer to page 42 of the report for the overall project and Campus-specific updates.

AERIAL VIEW — FULLERTON CAMPUS PROJECTS

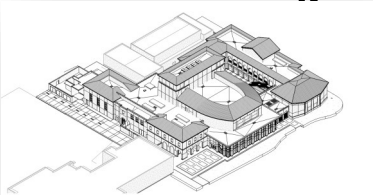
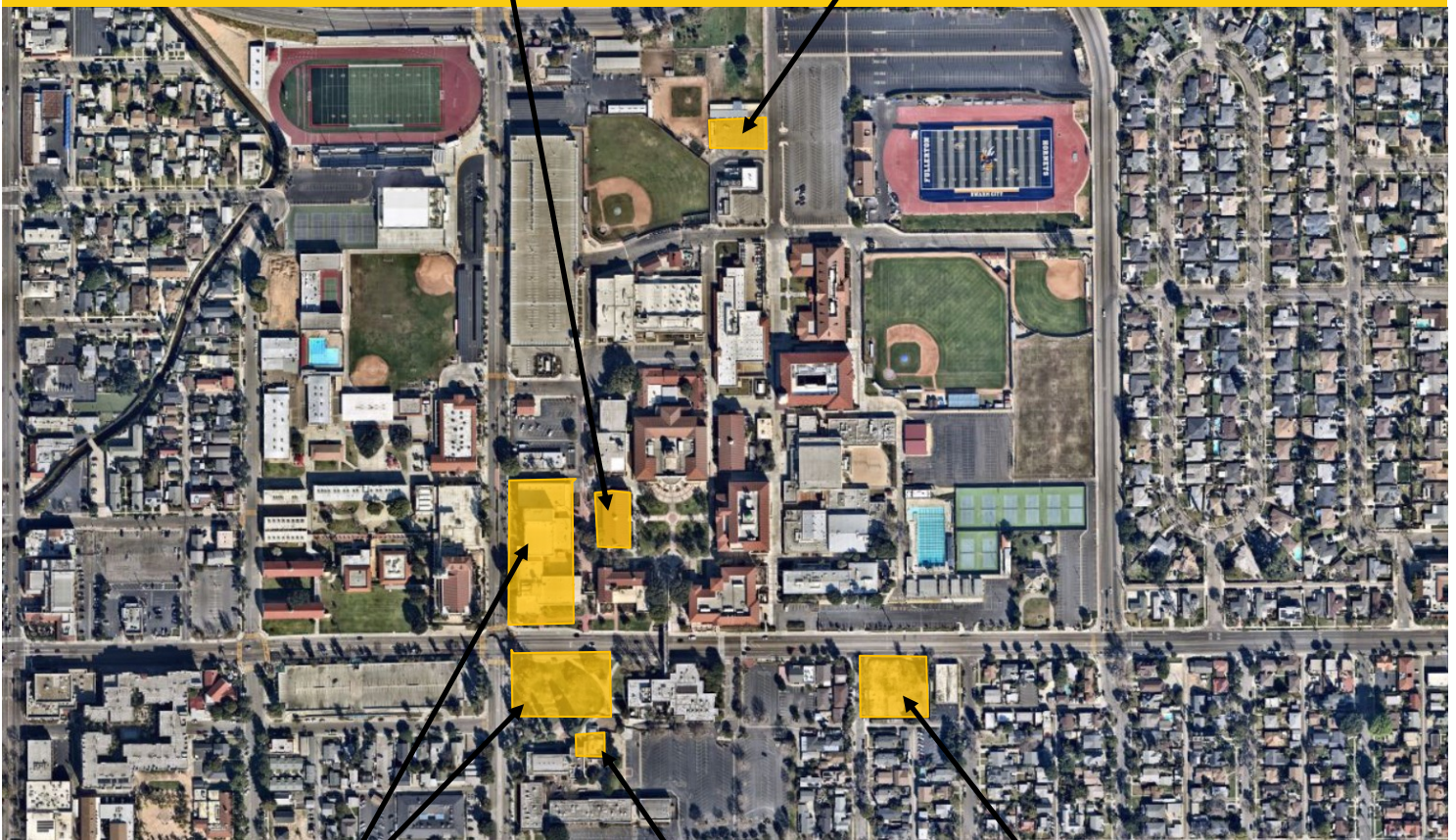


Renovate Buildings 300
[Design - Construction Documents]

► IT Network Refresh
(Throughout Campus)
[Implementation]



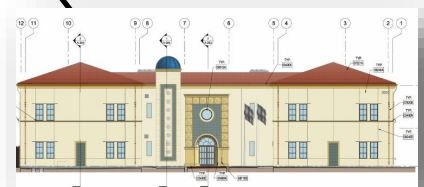
New Maintenance & Operations
Building
[DSA Review]



New Performing Arts Complex - Demolish Buildings
1100 and 1300
[DSA Review]



Wilshire Chiller Plant Relocation
[DSA Review]



Chapman / Newell Instructional Building
[DSA Review]





North Orange County Community College District
Measure J And Other Funding
Finance Report
December 31, 2022

Fullerton

Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Expenses to Date 12/31/2022	Balance to Date 12/31/2022	Start Date	End Date
					Hard Cost	Soft Cost				
Renovate Building 300	22,982,000	15,465,491	-	38,447,491	25,233,283	7,333,593	2,483,492	35,963,999	6/19/17	8/15/25
New M & O Building	6,758,944	-	11,121,135	17,880,079	11,505,954	2,206,444	1,291,340	16,588,739	10/19/20	10/10/24
Chapman / Newell Instructional Building	27,035,987	-	1,667,120	28,703,107	16,350,243	4,750,650	1,222,023	27,481,084	10/19/20	11/19/24
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,448,317	41,009,000	185,000	119,642,317	68,196,121	37,089,118	4,299,925	115,342,392	9/16/20	3/12/26
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	21,291,707	11,579,700	4,482,465	37,353,872	12/31/24	4/4/28
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	19,273,845	10,482,267	4,057,652	33,813,764	6/3/24	6/14/28
New Parking Structure	11,219,260	-	-	11,219,260	6,394,978	3,477,971	1,346,311	11,219,260	1/1/24	12/16/26
Update/Improve Infrastructure	17,741,721	-	-	17,741,721	10,112,781	5,499,934	2,129,007	17,741,721	6/1/18	12/31/30
Update/Improve Infrastructure (IT)	7,721,018	-	4,799,761	12,520,779	7,136,844	3,881,441	1,502,493	3,496,489	10/1/19	2/12/23
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	2,188,800	1,190,400	460,800	3,840,000	5/1/27	1/31/30
Planning (Non Project Specific)	595,000	-	-	774,845	-	595,000	-	306,580	6/1/16	12/31/30
Wilshire Chiller Plant Relocation	5,420,631	-	-	5,420,631	3,089,760	1,680,396	106,777	5,313,854	4/1/22	8/17/23

COMPLETED PROJECTS

New Instructional Building	50,137,300	-	173,926	50,311,227	41,322,199	10,338,488	1,927,364	50,300,480	10,747	6/29/17	7/27/22
Central Plant Replacement & Expansion	9,000,521	-	-	9,000,521	8,110,723	1,538,895	950,382	8,981,047	19,474	6/29/17	12/27/21
Greenhouse Replacement	834,381	-	1,060,339	1,894,720	1,293,000	359,105	-	1,387,936	506,784	9/26/19	8/20/21
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	278,982	-	-	278,982		6/29/17	9/17/21
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	85,559	530,261	415,489	114,772	-	530,261		5/1/18	10/6/20

Fullerton Campus Total: 313,626,400 56,474,491 19,272,685 389,373,576 242,194,709 102,118,154 37,058,581 80,374,818 308,998,759

General Notes:

PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300

DESIGN - CONSTRUCTION DOCUMENTS

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghieh
Fullerton College

Architect Westberg White

General Contractor TBD

Project Delivery Method Design-Bid-Build

DSA Application A# 04-121321, 04-118314



Project Overview

Total renovation of Building 300, including seismic enhancements and historic consideration of Building 300. The renovated building will contain general classrooms, dean and faculty offices, and shared laboratories.

- Total Project Budget (Est.)\$38,447,491
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$22,982,000
 - State Capital Outlay Fund\$15,465,491
- Project Gross Square Footage.....22,705 GSF
- Estimated Construction Start.....August 2023
- Targeted Construction CompletionSummer 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATIONS BUILDING

DSA REVIEW

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	14,723 GSF
DSA Application A#	TBD



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

- Total Project Budget (Est.)\$17,880,079
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,758,944
 - Local Funds.....\$11,121,135
- Estimated Construction Start.....September 2023
- Targeted Construction CompletionFall 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING

DSA REVIEW

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	23,192 GSF
DSA Application A#	TBD



Project Overview

The building at the intersections of Chapman Avenue and Newell Street will house the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room.

- Total Project Budget (Est.)\$28,703,107
- Funding SourceMeasure J & Local Funds
 - Measure J\$27,035,987
 - Local\$1,667,120
- Estimated Construction Start.....September 2023
- Targeted Construction CompletionFall 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100

AND 1300

DSA REVIEW

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghieh
Fullerton College

Architect Pfeiffer Partners
Architects, Inc.

Project Delivery Method Design-Bid-Build



Project Overview

This project addresses the demand for enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future. As this project is integral to the Campus master plan and changes in scope can jeopardize the availability of matching State funds for the project, assessments are underway for the increase of Measure J funding. Transfers of funds will be completed from lower-priority projects at the Campus. For more details, please refer to Updates in the Campus Project pages ahead.

- Total Project Budget (Est.) \$119,642,317
- Expected Total Project Budget Increase to \$129,000,000
- Funding Source Measure J & State Capital Outlay
 - Measure J \$78,448,317
 - State Capital Outlay Funds \$41,009,000
 - Local Funds \$185,000
- Project Gross Square Footage 66,765 GSF
- Estimated Construction Start December 2023
- Targeted Construction Completion Fall 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION

DSA REVIEW

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie

Architect of Record Pfeiffer Partners
Architects, Inc.

General Contractor TBD

Project Delivery Method Design-Bid-Build

DSA Application A# TBD



Project Overview

Due to its location in the footprint of the future Performing Arts Complex, the demolition and relocation of the existing Chiller Plant and service yard are necessary as a first phase of the project. The current facilities deliver temperature control to the buildings in the vicinity, such as the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE).

- Total Project Budget (Est.)\$5,420,631
- Funding SourceMeasure J
- Estimated Construction Start.....November 2023
- Targeted Construction CompletionMay 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$26,186,423 (Measure J)
		Total Budget Allocated	\$8,444,702 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget \$12,560,779
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay)..... \$4,799,761
 - Upcoming Phases (Measure J) \$4,588,979
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion January 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

Renovate Building 300

- Westberg White Architects completed all drawings and specifications inclusive of seismic upgrade due to CCCCCO for the Preliminary Plans (PPs) document submittal. The Architect of Record (AOR) provided all documents on December 14 for subsequent delivery to the State agency for review and approval. Comments from CCCCCO have been received. These clarifications are related to the project schedule and expected cost estimate for construction. The Design Team is confirming that there are no impacts to programming of building uses.
- The Design Team is prepared for a quick turn-around of the project's Working Drawings (WDs) to achieve a DSA submittal by January 24. The team anticipates DSA approval in May. Final approval from CCCCCO is estimated to be received the month after that and bidding will follow.
- The Design Team's structural engineer and the project's geotechnical engineer are in consultation with DSA for the agency's direction on the preferred approach to strengthening the building's foundation without negatively altering the interior distribution of spaces. The application of microfiber versus the construction of new piles is being considered as part of the final steps for the decision on this design solution.
- DSA has determined that the use of micropiles for the seismic reinforcement of the building foundation as this meets the code requirements. The Design Team will submit the drawings with this solution and thus benefit the project building uses by minimizing the impact on interior spaces throughout the building. California Geological Survey (CGS) will provide feedback on this solution and confirm viability in the upcoming months.



New M&O Building - Exterior Rendering

New Maintenance & Operations Building and Chapman / Newell Instructional Building

- The submitted CDs are under review at DSA following the submittal of the plan check in October. The Design-Build team submitted a revised estimate of the probable cost in early January. The initial Guaranteed Maximum

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

Price (GMP) cost estimate has also been received. Cost reconciliation is currently underway and will follow in concurrence with DSA plan check. The team will present the final GMP to the Board upon completion in the summer.

- Right-of-way improvements have been submitted to the City of Fullerton and the team is awaiting their response.

New Performing Arts Complex

- The team previously received the results of the historical architect review in September illustrating that the project's mass, scale, and style were not in congruence with the historical context of the surrounding buildings. As this is a State-funded replacement project, there are certain areas that cannot be changed, such as square footage, as it will result in the loss of the funds currently allocated by the State. Subsequently, the team hired Dudek to complete a third-party review of the original findings and the team requested an assessment from a member of the project's legal counsel, Gatzke, Dillon, & Balance LLP. Pfeiffer has worked with Dudek to incorporate Dudek's findings into an addendum to explain why the standards of the historical architect review cannot be met. These findings will be combined into the existing addendum that will be presented to the Board of Trustees on January 24. The team has requested feedback from the District and Campus leadership that will be included in the final presentation to the Board.
- The team is planning to submit a Board Agenda item in the area of budget concurrence to present anticipated increases in the budget. Upon approval of this agenda item, the Campus Project Team will transfer funding from the Capital Outlay fund to the New Performing Arts Complex budget later this year to supplement the existing budget.
- Pfeiffer Partners and Architects submitted the project's CDs to DSA for plan check review in the first week of December. The State agency provided a series of preliminary submittal comments for the Architect of Record (AOR) to address and fulfill the requirements for a completed initial submittal. Pfeiffer will address the list of remarks and provide an initial re-submittal in the coming weeks. The State agency is anticipated to approve the CDs by July 2023 and bidding will follow soon after.



New Performing Arts Complex — Future site location

Wilshire Plant Relocation

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

- Pfeiffer submitted the project's CDs to DSA for plan check in the first week of December. The State agency provided a series of preliminary submittal comments for the AOR to address and fulfill the requirements for a completed initial submittal. Pfeiffer will promptly address the list of remarks and provide an initial re-submittal in the upcoming weeks.

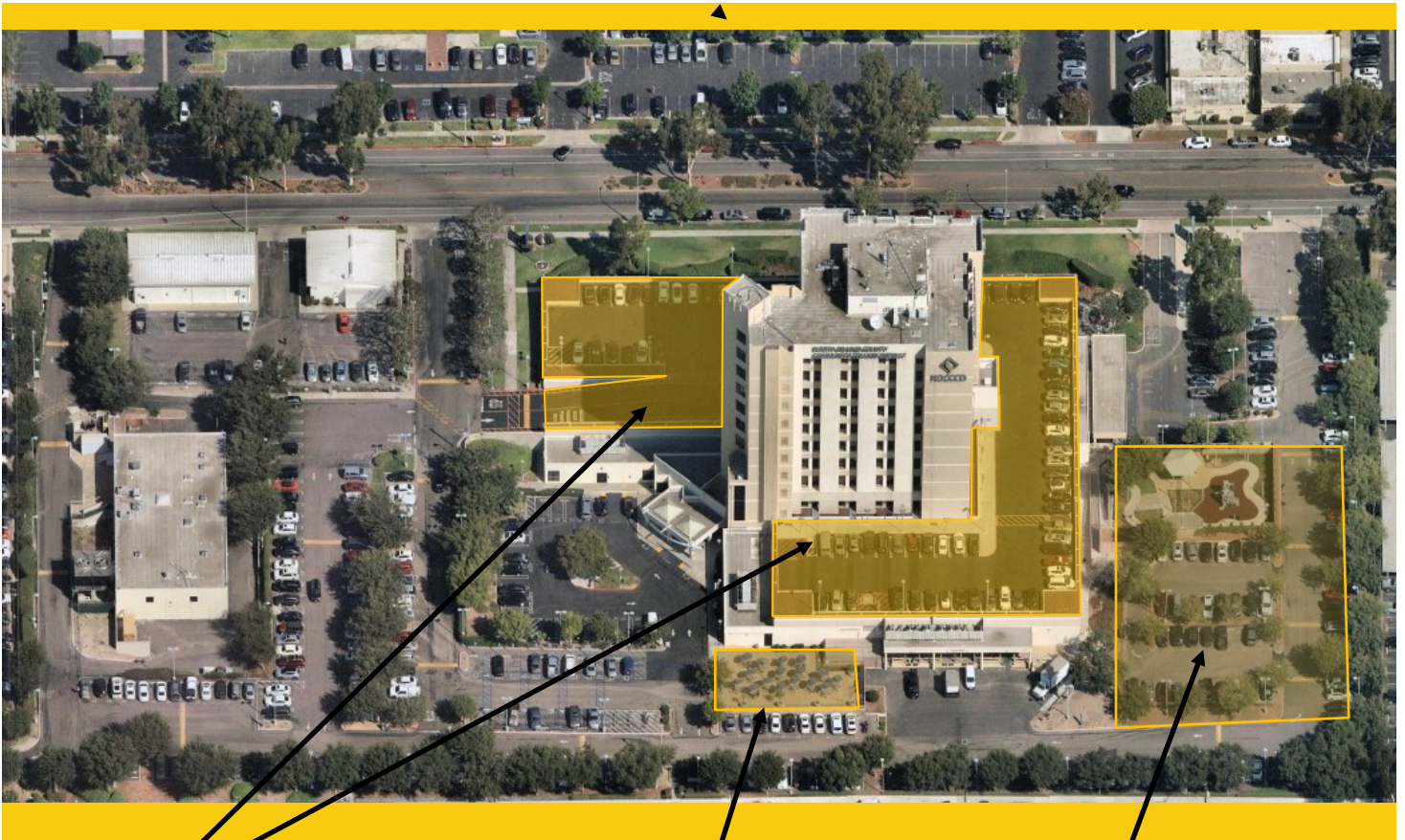
Update / Improve Infrastructure

IT Network Refresh Project

- Refer to page 42 of the report for the overall project and Campus-specific updates.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Anaheim Campus Tower First Floor
Life/Safety Renovation
[Design-Construction Documents]

Outdoor Patio Remodel
[Planning]

Swing Space Projects / Interim
Housing
[Bidding]

- ▶ Develop Interior and Exterior Signage
[Procurement]
- ▶ IT Network Refresh (Throughout Campus)
[Implementation]





North Orange County Community College District
Measure J And Other Funding
Finance Report
December 31, 2022

Anaheim

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Expenses to Date 12/31/2022	Balance to Date 12/31/2022	Start Date	End Date	
					Hard Cost	Soft Cost					Contingency
Swing Space Projects/ Interim Housing	2,000,000	-	115,300	2,115,300	1,205,721	655,743	253,836	185,320	1,929,980	5/14/21	2/5/24
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	-	2,500,000	1,425,000	775,000	300,000	227,216	2,272,785	12/17/21	12/14/23
Anaheim Tower First Floor Life/Safety Renovation	2,183,000	10,397,000	-	12,580,000	7,170,600	3,899,800	1,509,600	368,168	12,211,832	7/1/21	3/25/25
Update/Improve Infrastructure	669,290	-	-	669,290	381,495	207,480	80,315	-	669,290	5/15/18	12/31/26
Update/Improve Infrastructure (IT)	1,000,000	-	4,935,452	5,935,452	3,383,208	1,839,990	712,254	5,680,843	254,609	10/1/19	3/5/23
Develop Interior and Exterior Signage	1,087,431	-	59,000	1,146,431	653,466	355,394	137,572	121,969	1,024,462	4/1/21	3/6/23
Second Floor Tenant Improvements	813,000	-	-	813,000	463,410	252,030	97,560	-	813,000	3/1/24	11/13/25
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	37,188	-	309,901	9/9/24	2/15/28
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	-	2,352,720	12/29/23	4/16/26
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	279,480	-	2,329,000	9/1/26	6/21/27
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	218,000	4/1/24	12/5/25
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	-	1,382,500	2/1/23	4/1/25
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	324,330	176,390	68,280	-	569,000	7/1/27	9/6/28
Holding Account	1,600,000	-	-	1,600,000	-	-	6,600,000	-	1,600,000	8/1/19	12/31/30
Planning (Non Project Specific)	406,838	-	-	406,838	-	396,208	-	9,475	397,363	6/1/16	12/31/30

COMPLETED PROJECTS

Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	-	-	97,250	6/17/20	8/20/21
7 th and 10 th Floors Buildout	949,134	-	4,252,430	5,201,564	3,379,276	1,789,125	5,201,564	3/1/16	12/31/19
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	414,956	225,780	640,736	6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293	317,302	471,281	871,293	6/1/16	4/11/17

District & Other Expense

Program Management Cost	20,000,000	-	-	20,000,000	-	-	7,832,675	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	1,676,210	-	6/1/16	12/31/27
Other Bond Expenses	800,000	-	-	800,000	-	-	759,952	-	11/1/15	12/31/30
Total District	24,344,600	-	-	24,344,600	-	-	10,268,837	-		

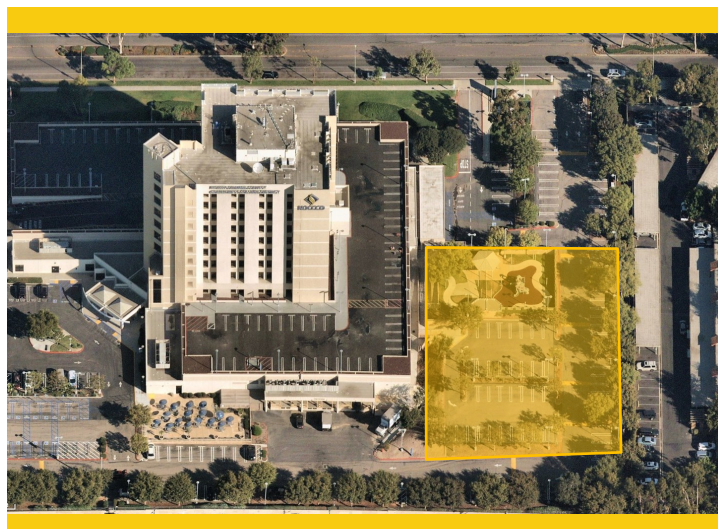
General Notes:

PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE PROJECTS / INTERIM HOUSING

BIDDING

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect	SVA Architects, Inc.
Project Delivery Method	Design-Bid-Build



Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot part, there is a need to temporarily relocate classrooms and facilities located on the 1st and 2nd floors of the Anaheim-NOCE Campus before the start of construction activities. These new temporary modular buildings will allow for NOCE's instruction activities to continue during the repairs to the existing structure. Included are the design, assembly, construction, rent, and dismantling of 12 modular classrooms and associated facilities.

- Current Total Project Budget\$2,115,300
- Estimated Total Project Budget\$3,654,510
- Funding SourceMeasure J & Local
 - Measure J\$2,000,000
 - Local\$115,300
- Project Gross Square Footage.....TBD
- Estimated Construction Start.....March 2023
- Targeted Construction CompletionOctober 2023
- Temporary Structures Anticipated DismantlementFall 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS

DSA REVIEW

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Allison Coburn
Cypress College

Architect HPI Architecture

Project Delivery Method Design-Bid-Build



Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot part, there is a need to temporarily relocate classrooms and facilities located on the 1st floor of the Anaheim-NOCE Campus before the start of construction activities. A temporary modular building will allow for Cypress College's Culinary Arts Department instruction activities to continue during the repairs to the existing structure.

- Total Project Budget\$2,500,000
- Funding SourceMeasure J
- Project Gross Square Footage.....To Be Determined
- Estimated Construction Start.....May 2023
- Targeted Construction CompletionDecember 2023
- Temporary Structures Anticipated DismantlementTBD



PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE PROCUREMENT

Address 1830 W. Romneya Dr.

Project Manager Richard Williams
District Director
Facilities, Planning,
and Construction

Architect Westberg White

Project Delivery Design-Bid-Build

DSA Application A# 04-121174, 04-121175



Project Overview

Furnish and install new informational and wayfinding signage at indoor and outdoor spaces throughout the Anaheim Campus based on a uniform design standard under development by Westberg White Architecture.

- Total Project Budget\$1,146,431
- Funding SourceMeasure J & Local
 - Measure J\$1,087,431
 - Local\$59,000
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....December 2022
- Targeted Construction CompletionMarch 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

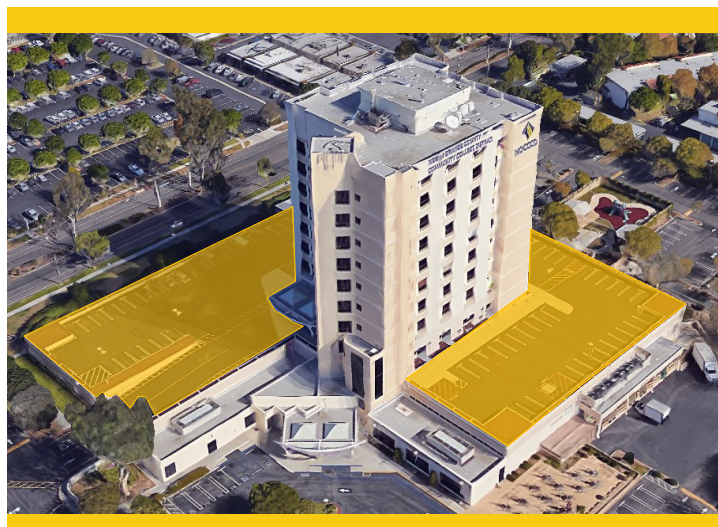
ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION DESIGN - CONSTRUCTION DOCUMENTS

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Richard Williams
District Director
Facilities, Planning, and
Construction

Architect SVA Architects, Inc.

Project Delivery Method Design-Bid-Build



Project Overview

Based on a recent study on water intrusion completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc. and Allana Buick & Bers, Inc. several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim tower.

- Total Project Budget\$12,580,000
- Funding SourceMeasure J & State
 - Measure J\$2,183,000
 - State\$10,397,000
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....September 2023
- Targeted Construction CompletionSummer 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

OUTDOOR PATIO REMODEL PLANNING

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect	TBD
Project Delivery Method	Design-Bid-Build



Project Overview

Addition of a new custom steel shade canopy structure for the creation of an outdoor gathering space for students, faculty, and District personnel. The new structure will be designed to accommodate future solar paneling installation. The project will also address site accessibility from the adjacent parking lot and provide seating and furniture layouts.

- Total Project Budget\$1,382,500
- Funding SourceMeasure J
 - Measure J\$1,382,500
- Project Gross Square Footage.....2,000 SF Approximately
- Estimated Construction Start.....Summer 2024
- Targeted Construction CompletionWinter 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,097,250 (Measure J)
Number of Projects	2	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget \$5,935,452
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay) \$4,935,452
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion January 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS

Swing Space / Interim Housing

- All electrical upgrades at Building B have been completed for the temporary space for the District's Printing Department inclusive of the installation of conduits, outlets, and panel capacity. A new double door has been installed for the ease of moving equipment and supplies for the Printing Department. Once the printing equipment is moved, all electrical connectivity and functionality will be verified by the general contractor. The general contractor has completed repairs to the ceiling panels at the locations where the walls are demolished. In January, work commenced on the flooring replacement from carpeting to vinyl and the repainting of all interior walls with a targeted completion at the end of January.
- The team received approval from DSA for the structural, fire, life, and safety plan check reviews in early December. Mobile Modular has addressed all DSA back-check comments. The State agency received submittal responses on December 21, 2022. The team met with DSA on January 4 to coordinate responses and observations between the Design Team and the State agency. Minimal changes were executed relating to access compliance such as the verification of slopes, incline percentages, and railing clarification. The final approval of the CDs is anticipated to be received in early January.
- Pacific Plumbing completed a site investigation for the sewer line depth beyond the sewer lift station. Specifically, the investigation determined the depth and as-built conditions of the main sewer line to which the project will connect. The detail will inform the design solution for the sewer connection of the temporary modular buildings to the existing infrastructure as part of the project CDs.
- The period for questions from firms interested in responding to the Laboratory of Record (LOR) and Inspector of Record (IOR) RFPs concluded in early December. An addendum with responses to the questions has been issued. The team received four proposals for the IOR portion.
- Preliminary layouts for classrooms and pantry have been developed by CSI Fullmer. The proposed setups and furniture selections have been reviewed by faculty and staff for concurrence and approval.
- As part of the data and connectivity scope of work, the overhead video projectors and screens are planned to be temporarily relocated from the first floor classrooms to the swing space classrooms. Feasibility and verification of the new scope is underway. Additional requirements are being determined to expand the



Swing Space Interim Housing — Future site location



PROJECT STATUS REPORT — ANAHEIM CAMPUS

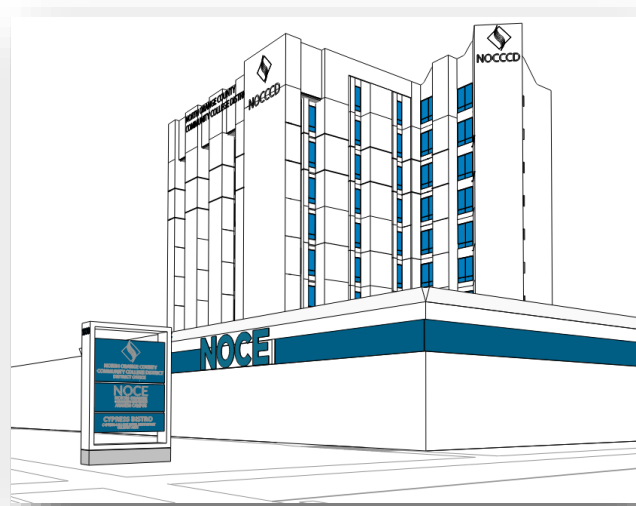
UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS (Continued)

coverage of the existing security cameras and network.

- Development of bidding documents is nearing completion for advertisement upon receipt of DSA approval. The process will be open to all general contracting firms interested in providing a proposal to the District for the execution of this work.

Swing Space—Hotel, Restaurant, and Culinary Arts

- The Campus Project Team is in discussion with DSA and the Orange County Fire Authority over meeting requirements for roadway access by fire trucks in proximity to the swing space structures. Roadway surface testing is underway. If the samples do not meet the current building code requirements, then the team may need to upgrade portions of the parking lot.
- Requisitions have been submitted to District Purchasing for the rental of the kitchen from Mobile Kitchen. The team also submitted a requisition to District Purchasing for the retaining of services from Global Modular. The Design Team is working on acquiring approvals from city agencies. The team submitted the payment to the Health Department; they will commence their review after the payment is processed.



Develop Interior and Exterior Signage — Rendering by Westberg White Architects

Develop Interior and Exterior Signage

- DSA approval has been received. A portion of the expected scope of work for signage has been previously released for market pricing. The Campus Project team has secured the initial piggyback proposal from KYA Group for the exterior signage portion of the project. The team will follow up with the interior portion proposal in the upcoming months.
- The team is reviewing the proposed cost and the included scope of work for completeness.

Anaheim Campus Tower First Floor Life/Safety Renovation

- The District received approval from CCCCO in late October for the WDs. SVA received a Notice to Proceed (NTP) on November 8, 2022.
- SVA completed the re-registration with DSA for this project. Submission of the CDs for plan check review has

PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON DISTRICT-WIDE PROJECTS

been completed by the January 18 due date. The Design and Campus Project Teams anticipate for the State agency to finish the review by the end of June. Upon approval from DSA, they will be forwarded to CCCC for final review and for authorization to proceed with bidding for the general contractor to conduct the renovation.

- Western Specialty Contractors performed destructive testing investigations in the interior and exterior of the first floor and parking deck. The investigation is inclusive of mold, lead, asbestos, and other noxious materials for their presence in the areas where work will take place. All locations where testing was executed were restored to their original conditions until complete repairs are executed for this project. SVA has assessed the site since the completion of the destructive testing. They have incorporated the findings into the documents to inform the remainder of the design for the project.
- Evaluations for the location of a State-required-all-gender restroom is currently underway. SVA has tentatively identified a space on the first floor that will meet this requirement.
- Coordination is underway between Anaheim and Cypress Campus Project Teams for the relocation of the Swing Space Hotel Restaurant and Culinary Arts.

Outdoor Patio Remodel

- A fund number has been issued for Measure J. The team is working on the selection of an architectural firm to guide the planning process and the execution of the design for this project. Once selected, the AOR will consider the project site location, review of durable canopy solutions, and the ability for the future application of solar panels to the canopy.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to page 42 of the report for the overall project and Campus-specific updates.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON DISTRICT-WIDE PROJECTS

Update / Improve Infrastructure IT Network Refresh Project District-wide

- VectorUSA is working on the transition to the new network infrastructure that is inclusive of WIFI and computer connection. Crews completed work at Anaheim Campus in early December. Work began at Cypress Campus by mid-December, and Fullerton Campus followed after that. Installation is expected to be completed this month. Upon completion of this work, Fullerton Campus will transition to Voice over IP (VoIP); at that point, all VoIP activity will be completed including activation of E911 services and Cisco Call Center at all sites.
- In December, closeout activities for completed items were underway. Upon completion, the District will release 5% retention to VectorUSA. Transfers are underway for expenditures from Capital Outlay to Measure J. The purpose of this transfer is to realign the purchases of CMAS-applicable equipment. This is anticipated to be completed in the first quarter of 2023.
- The team is developing the content for Change Order No. 4 regarding the changes and deletion of components from the final list of equipment to be installed at all sites. Items deleted from the current scope are experiencing extended estimated delivery times due to supply chain issues. These scopes of work will be addressed by other implementation phases in the upcoming months. A Board Agenda Item will be submitted at the meeting this month.

Cypress Campus

- Testing is underway in non-instructional areas since the recent equipment infrastructure installation by VectorUSA. The transition will begin upon completion.



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule



ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Easement for EV Charging Stations at Lot 4 at Cypress College	January 2023
Contract adjustment for New Dynasty for the Swing Space - Fine Arts at Cypress College	February 2023
Proposed EIR Amendment for the New Performing Arts Complex at Fullerton College	January 2023
Change Order to adjust the final materials list for the District-wide Network Refresh project	January 2023



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - Fine Arts Renovation—The project has concluded the Prequalification phase. Upcoming for Bid Advertisement in late January 2023.	Cypress PM, MAAS, Sundt, DLR Group	Upcoming
Cypress - Swing Space Project / Fine Arts - Punch List for 1st Floor, 2nd Floor, and 3rd Floor.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
Cypress - Swing Space Project / Fine Arts - Third Floor Interior Finishes.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
Cypress - Campus-Wide security systems upgrades - Procurement / Installation is completed, and will enter closing phase of the project.	Cypress PM, VectorUSA	In Progress
Cypress - Electrical Vehicles (EV) SCE Charging Stations—lot 4—Construction Documents in progress, and anticipate for DSA submittal in late January 2023.	Cypress PM, SCE, Cypress Campus Facilities	In Progress
Cypress - LLRC Secondary Data Center—The project has started construction of implementation of the equipment.	Cypress PM, Cypress Campus Facilities, Vector USA	In Progress
Fullerton - New Performing Arts Complex - Construction Documents are submitted to DSA for review.	Fullerton PM, Pfeiffer, District	In Progress
Fullerton - M & O Building— Construction Documents are submitted to DSA for review.	Fullerton PM, District, Glumac	In Progress
Fullerton - Chapman / Newell Instructional Building - Construction Documents are submitted to DSA for review.	Fullerton PM, District, Glumac	In Progress
Fullerton - Renovate Building 300 - The Project continues with 95% construction Documents.	Fullerton PM, District, Rodriguez Engineering, CRB Architect	In Progress
Anaheim - Swing Space / Interim Housing—The project has started bidding phase	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
Anaheim - Anaheim Campus Tower First Floor Life/Safety Renovation—Project has started the construction document phase.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
Anaheim - Develop Interior and Exterior Signage—The project has started procurement phase, anticipate to start construction mid December.	Anaheim-NOCE, District	In Progress
Anaheim —Swing Space—Hotel, Restaurant, and Culinary Arts—100% Construction Documents (Kitchen + Support Spaces), (Dining + Restrooms) are submitted to DSA for review.	Anaheim-NOCE, District, HPI Architecture	In Progress
District - IT Network Refresh - Migration of Network Identity to the destination Source (Network Cutover) at Cypress College, and AEBG Network Migration at Fullerton College.	District, VectorUSA, Anaheim PM & Facilities	In Progress



ACTIVE PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(01-01-23 TO 03-31-23)



	January					February				March				Comments
	3	10	17	24	31	7	14	21	28	7	14	21	28	
GENERAL														
NOCCCD Board Meetings														January 24th, February 14th, 28th, and March 14th, 28th
COC Meetings														March 1st (In Person Meeting with Zoom Link at Anaheim Campus)
Bond Program Management Team Mtgs.														January 17th, February 21st, and March 21st (meeting held via Zoom)
PLANNING														
ANAHEIM														
Outdoor Patio Remodel														Upcoming March 2023
DESIGN PHASE														
ANAHEIM														
Anaheim Campus Tower First Floor Life/Safety Renovation														
Construction Documents														In Progress
CYPRESS														
FULLERTON														
Renovate Building 300														
95% Construction Documents														In Progress
DSA PHASE & AGENCY REVIEW														
ANAHEIM														
Swing Space - Hotel, Restaurant, and Culinary Arts														In Progress
Anaheim Campus Tower First Floor Life/Safety Renovation														Upcoming January 31st, 2023
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														In Progress
FULLERTON														
New M&O Building														In Progress
Chapman/Newell Instructional Building														In Progress
New Performing Arts Complex														In Progress
Wilshire Chiller Plant Replacement														In Progress
BIDDING														
ANAHEIM														
Swing Space - Interim Housing														In Progress
Develop Interior and Exterior Signage														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts														In Progress
CYPRESS														
Fine Arts Building Renovation														Upcoming January 24th, 2023
PRE-CONSTRUCTION PHASE														
CONSTRUCTION PHASE														
Anaheim														
Develop Interior and Exterior Signage														Upcoming January 2023
CYPRESS														
Swing Space - Fine Arts (Old SEM)														
Punch List 3rd Floor														In Progress
Punch List 2nd Floor														In Progress
Punch List 1st Floor														In Progress
NETWORK REFRESH														
Cypress														
Network Cutover														Migration of network identity to the destination source
Fullerton														
Network, Wireless Migration - AEBG														Upcoming December 26th



90 - DAY LOOK AHEAD (Continued)



CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(01-01-23 TO 03-31-23)

[illegible]

* Non-Measure J expenditure activities



COMPLETED PROJECTS

- CYPRESS COLLEGE
- FULLERTON COLLEGE
- ANAHEIM-NOCE CAMPUS & DISTRICT OFFICES

COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,671	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J and Local	Meas. J = \$1,905,141 Local = \$159,467	May 2021

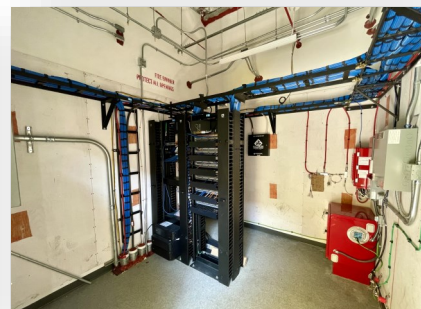


Completed Baseball Field Improvements at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
New Science, Engineering, and Mathematics Building	Measure J Local Federal	Meas J = \$94,068,202 Local = \$3,000,000 Federal = \$791,352 Sche. Maint. = \$53,584	September 2021
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021

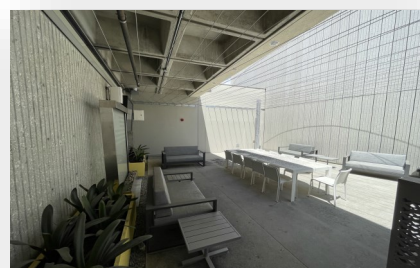
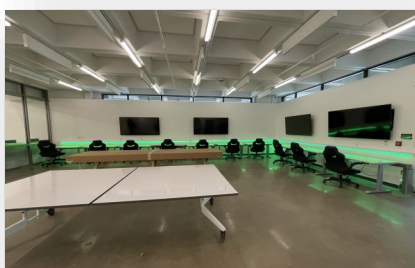
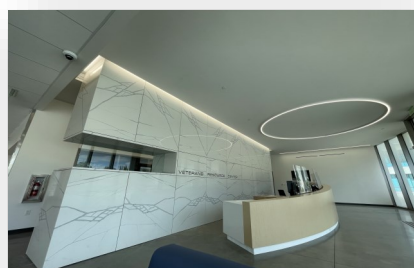


Completed New Science, Engineering, and Mathematics Building at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

New Veteran's Resource Center / Student Activities Center Expansion	Measure J Local	Meas J. = \$13,411,167 Local = \$89,764	July 2021
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021



Completed New VRC / SAC at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

Veteran's Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021
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Completed Veteran's Memorial Bridge, Plaza, and Tribute Garden at Cypress College

Pond Refurbishment	Local	\$623,873	July 2021
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Completed Pond Refurbishment at Cypress College

COMPLETED PROJECTS

Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J and Scheduled Maintenance	Meas. J = \$444,702 Sch. Maint. = \$85,559	July 2020



Completed Infrastructure / Buildings 300-500 Sewer Line at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Greenhouse Replacement	Measure J and Local	Meas. J = \$834,381 Local = \$1,060,339	August 2021



Completed Greenhouse Replacement at Fullerton College

COMPLETED PROJECTS

Fullerton College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Central Plant Replacement & Expansion	Measure J	\$9,000,521	September 2021



Completed Central Plant Replacement & Expansion at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
New Instructional Building	Measure J Local	\$50,137,300 \$173,926	March 2022
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022

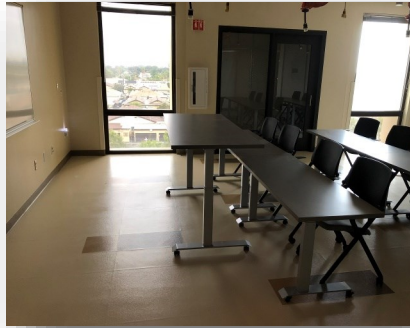
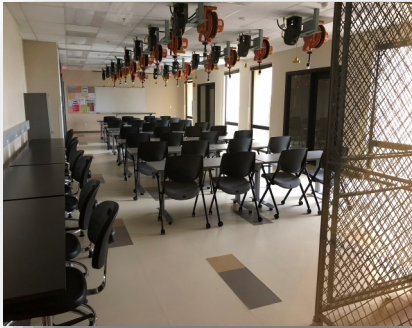


Completed New Instructional Building at Fullerton College

COMPLETED PROJECTS

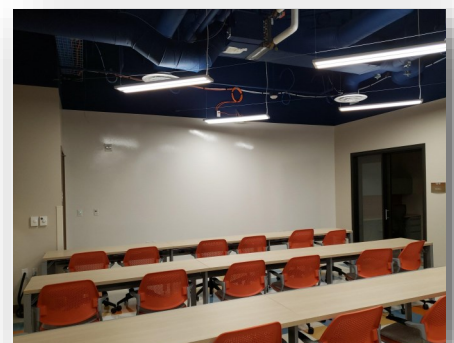
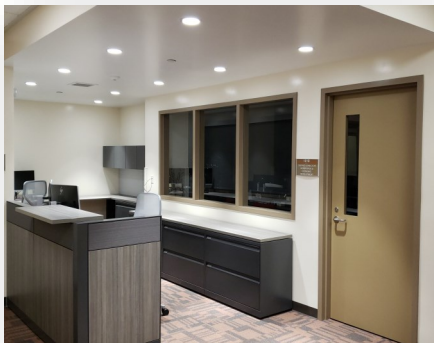
NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
7th and 10th Floors Buildout	Measure J and Measure X	Meas. J = \$949,134 Meas. X = \$4,252,430	June 2019



Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus

COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Secondary MDF Room	Measure J	\$97,250	March 2021



Views of the Secondary MDF Room at the Anaheim Campus Central Plant Mezzanine

December 2022 - January 2023

Board of Trustees Report

BOT

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801