

February 2023



Measure J Bond Program

CAPITAL PROJECTS REPORT
to the

Board of Trustees

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TABLE OF CONTENTS

Financial Review - Estimated Project Budgets

<i>Measure J Summary</i>	3
<i>Project Allocations</i>	4-7
<i>Finance Report</i>	
Cypress College	10
Fullerton College	21
Anaheim - NOCE Campus	32

Project Status Reports

<i>Cypress College</i>	
Fine Arts Building Renovation	11
Swing Space - Fine Arts (Old SEM).....	12
Electric Vehicle (EV) SCE Charging Stations - Lot 4.....	13
LLRC Secondary Data Center (Phase II)	14
Campus-Wide Security Systems Upgrade	15
Update / Improve Infrastructure.....	16
Mass Communication & Security Systems Upgrade	17
Updates on Campus Projects - Cypress College	18-19
<i>Fullerton College</i>	
Renovate Building 300.....	22
New Maintenance & Operations Building	23
Chapman / Newell Instructional Building.....	24
New Performing Arts Complex - Demolish Buildings 1100 and 1300	25
Wilshire Chiller Plant Relocation	26
Update / Improve Infrastructure.....	27
Updates on Campus Projects - Fullerton College	28-30
<i>Anaheim-NOCE Campus</i>	
Swing Space Projects - Interim Housing	33
Swing Space Projects - Hotel, Restaurant, and Culinary Arts.....	34
Develop Interior and Exterior Signage	35
Anaheim Campus Tower First Floor Life/Safety Renovation.....	36
Outdoor Patio Remodel.....	37
Update / Improve Infrastructure.....	38
Updates on Campus Projects - Anaheim-NOCE Campus.....	39-41
Updates on District-Wide Projects	42

Active Projects

Key Milestones and Decisions to the Board of Trustees	44
30-Day Look Ahead Schedule	45-46
90-Day Look Ahead Schedule	47

Completed Projects

Cypress College	49-52
Fullerton College	53-54
Anaheim - NOCE Campus & District Offices.....	55-56

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus
- District



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MEASURE J SUMMARY

North Orange County Community College District Measure J Summary January 31, 2023

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds:	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings:	13,000,000	11,028,778	1,971,222
Totals:	587,000,000	411,028,778	175,971,222

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 1/31/2023	Remaining Balance
Anaheim Campus	23,107,800	3.94%	20,630,475	43,738,275	5.88%	13,764,951	29,973,324
Cypress Campus	225,921,200	38.49%	59,969,157	285,890,357	38.46%	131,650,442	154,239,916
Fullerton Campus	313,626,400	53.43%	75,676,110	389,302,510	52.38%	80,782,799	308,519,711
District Expenses:							
Program Management	20,000,000	3.41%	-	20,000,000	2.69%	8,061,262	11,938,738
Bond Issuance Cost	3,544,600	0.60%	-	3,544,600	0.48%	1,676,210	1,868,390
Other Bond Expense	800,000	0.14%	-	800,000	0.11%	759,952	40,048
Totals	587,000,000	100.00%	156,275,742	743,275,742	100.00%	236,695,615	506,580,127





CAMPUS PROJECT ALLOCATION BUDGETS REPORT 1/31/2023

Project	CYPRSS CAMPUS				Measure J Bond			
	Measure J Bond 12/31/2022	Revised Budget	Variance	1/31/2023	Measure J Bond 1/31/2023	Revised Budget	Other Funding	1/31/2023
								ACTUAL EXPENSE
							TOTAL BUDGET	Balance
Fine Arts Building Renovation	33,413,861	-	-	33,413,861	19,843,000	53,256,861	2,806,923	50,449,938
Swing Space Projects	1,034,003	-	-	1,034,003	-	1,034,003	10,392	1,023,612
Swing Space Fine Arts (Old SEM)	5,626,285	-	-	5,626,285	-	5,626,285	1,734,629	3,891,656
Swing Space Tech I/ Tech III (Old SEM)	-	-	-	-	-	-	-	-
Update/Improve Infrastructure	8,482,599	-	-	8,482,599	-	8,482,599	-	8,482,599
Update/Improve Infrastructure (IT)	5,101,587	-	-	5,101,587	3,809,444	8,911,031	6,972,395	1,938,636
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	-	3,300,000	-	3,300,000	-	3,300,000
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	-	3,000,000	-	3,000,000	-	3,000,000
Library-Learning Resource Center Expansion	4,046,665	-	-	4,046,665	-	4,046,665	-	4,046,665
Central Plant Upgrade	7,000,000	-	-	7,000,000	-	7,000,000	-	7,000,000
Mass Communications & Security Systems Upgrade	1,942,855	-	-	1,942,855	-	1,942,855	-	1,942,855
Campus-Wide Security Systems Upgrades	1,816,170	-	-	1,816,170	-	1,816,170	-	1,816,170
Campus-Wide Security Systems Upgrades (Phase 1)	371,367	-	-	371,367	-	371,367	301,046	70,321
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	-	3,909,470	-	3,909,470
Tech I/Tech III CTE Complex	28,337,107	-	-	28,337,107	30,205,844	58,542,951	-	58,542,951
EV SCE Charging Stations	492,000	-	-	492,000	-	492,000	-	492,000
LLRC Secondary Data center - Phase II	500,000	-	-	500,000	-	500,000	350,273	149,727
Planning (Non Project Specific)	544,000	-	-	544,000	27,432	571,432	544,873	26,559
	-	-	-	-	-	-	-	-
COMPLETED PROJECTS								
New Science, Engineering, and Mathematics Building	94,068,202	-	-	94,068,202	3,844,936	97,913,138	95,100,390	2,812,748
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131	-	2,805,131	-	-
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	-	389,367	389,367	-
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	-	645,883	645,883	-
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	-	13,411,167	89,764	13,500,931	12,156,920	1,344,010
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912	-	1,077,912	1,077,912	-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	-	60,938	60,938	-
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761	-	181,761	181,761	-
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	-	-	1,365,397	1,365,397	1,365,397	-
Pond Refurbishment	-	-	-	-	623,873	623,873	623,873	-
Baseball Field Improvements	1,905,141	-	-	1,905,141	159,467	2,064,609	2,064,609	-
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	-	58,768	58,768	-
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369	-	2,001,369	2,001,369	-
Swing Space - Gym II Renovation	124,683	-	-	124,683	-	124,683	124,683	-
Swing Space - Old SEM (Roofing and Doors)	76,467	-	-	76,467	-	76,467	76,467	-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	-	145,772	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	-	50,671	-	50,671	50,671	-
	-	-	-	-	-	-	-	-
Subtotal- Cypress Campus	225,921,200	-	-	225,921,200	59,969,157	285,890,357	131,650,442	154,239,916

General Notes:



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
1/31/2023

FULLERTON CAMPUS										
Project	Measure J Bond 12/31/2022		Variance	Measure J Bond 1/31/2023			Other Funding	1/31/2023		Balance
	Revised Budget			Revised Budget		TOTAL BUDGET		ACTUAL EXPENSE		
Renovate Building 300	22,982,000	-		22,982,000	15,465,491	38,447,491	2,812,892	35,634,599		
New M&O Building	6,758,944	-		6,758,944	11,121,135	17,880,079	1,303,191	16,576,888		
Chapman / Newell Instructional Building	27,035,987	-		27,035,987	1,667,120	28,703,107	1,241,080	27,462,027		
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,448,317	435,717	1	78,884,034	41,194,000	120,078,034	4,308,025	115,770,009		
New Welcome Center & Lot C West	37,353,872	-		37,353,872	-	37,353,872	-	37,353,872		
New Horticulture/Lab School/STEM Lab	33,813,764	-		33,813,764	-	33,813,764	-	33,813,764		
New Parking Structure	11,219,260	-		11,219,260	-	11,219,260	-	11,219,260		
Update/Improve Infrastructure	17,741,721	-		17,741,721	-	17,741,721	-	17,741,721		
Update/Improve Infrastructure (IT)	7,721,018	-	3,4	7,721,018	4,145,199	11,866,217	8,375,176	3,491,041		
Landscape & Hardscape Improvements	3,840,000	-		3,840,000	-	3,840,000	-	3,840,000		
Planning (Non Project Specific)	595,000	-		595,000	179,845	774,845	490,612	284,233		
Wilshire Chiller Plant Relocation	5,420,631	-		5,420,631	-	5,420,631	118,555	5,302,076		
COMPLETED PROJECTS										
New Instructional Building	50,137,300	-	3,4	50,137,300	828,489	50,965,789	50,955,042	10,747		
Central Plant Replacement & Expansion	9,000,521	-		9,000,521	-	9,000,521	8,981,047	19,474		
Greenhouse Replacement	834,381	(435,717)	1,2	398,664	989,272	1,387,936	1,387,936	-		
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-		278,982	-	278,982	278,982	-		
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-		444,702	85,559	530,261	530,261	-		
Subtotal- Fullerton Campus	313,626,400	(0)		313,626,400	75,676,110	389,302,510	80,782,799	308,519,711		

General Notes:

1. PETR 2023-28 FC MJ Budget Balance of Greenhouse Replacement Project transferred to New Performing Arts Complex - Demolish Bldgs. 110 and 1300
2. PETR 2023-29 FC Local Fund Budget Balance of Greenhouse Replacement Project transferred to Campus Local Fund
3. PETR 2023-30 FC Capital Outlay Fund 45515 Budget is transferred from Update/Improve Infrastructure (IT) Project to New Instructional Building Project due to Fund/Project Reconciliation
4. ETR 2023-03 FC Capital Outlay Fund 45515 Expenses are transferred from Update/Improve Infrastructure (IT) Project to New Instructional Building Project due to Fund/Project Reconciliation



CAMPUS PROJECT ALLOCATION BUDGETS REPORT 1/31/2023

ANAHEIM CAMPUS

Project	Measure J Bond 12/31/2022		Variance	Measure J Bond 1/31/2023		Other Funding	TOTAL BUDGET	1/31/2023		Balance
	Revised Budget			Revised Budget				ACTUAL EXPENSE		
Swing Space Projects / Interim Housing	2,000,000	-	-	2,000,000	-	115,300	2,115,300	269,285	-	1,846,015
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	-	2,500,000	-	-	2,500,000	235,266	-	2,264,735
Anaheim Tower First Floor Life/Safety Renovation	2,183,000	1,600,000	1	3,783,000	-	10,397,000	14,180,000	576,380	-	13,603,620
Update/Improve Infrastructure	669,290	-	-	669,290	-	-	669,290	-	-	669,290
Update/Improve Infrastructure (IT)	1,000,000	-	-	1,000,000	-	4,935,452	5,935,452	5,741,734	-	193,718
Develop Interior and Exterior Signage	1,087,431	-	-	1,087,431	-	59,000	1,146,431	121,969	-	1,024,462
Second Floor Tenant Improvements	813,000	-	-	813,000	-	-	813,000	-	-	813,000
Upper Deck Enhancements	309,901	-	-	309,901	-	-	309,901	-	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	-	2,352,720	-	-	2,352,720	-	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	-	-	2,329,000	-	-	2,329,000
4th Floor Improvements	218,000	-	-	218,000	-	-	218,000	-	-	218,000
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	-	-	1,382,500	-	-	1,382,500
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	-	-	569,000	-	-	569,000
Holding Account	1,600,000	400,000	1,2	2,000,000	-	-	2,000,000	-	-	2,000,000
Planning (Non Project Specific)	406,838	-	-	406,838	-	-	406,838	9,475	-	397,363
COMPLETED PROJECTS										
Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	-	-	97,250	97,250	-	-
7 th and 10 th Floors Buildout	949,134	-	-	949,134	-	4,252,430	5,201,564	5,201,564	-	-
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	-	-	640,736	640,736	-	-
Reactivate 1 st Floor Warehouse Areas for Storage	-	-	-	-	-	871,293	871,293	871,293	-	-
Subtotal- Anaheim Campus	21,107,800	2,000,000		23,107,800		20,630,475	43,738,275	13,764,951		29,973,324

General Notes:

1. PETR 2023-025 AC MJ augmented Anaheim Tower First Floor Life/Safety Renovation Project from Holding Account Project
2. PETR 2023-026 AC MJ augmented Holding Account Project from Estimate Interest Earned

DISTRICT PROJECT ALLOCATION BUDGETS REPORT 1/31/2023

DISTRICT						
Project	Measure J Bond 12/31/2022		Variance	Measure J Bond 1/31/2023		Balance
	Revised Budget			Revised Budget	1/31/2023 ACTUAL EXPENSE	
Program Management Cost	20,000,000	-	-	20,000,000	8,061,262	11,938,738
Bond Issuance Costs	3,544,600	-	-	3,544,600	1,676,210	1,868,390
Other	800,000	-	-	800,000	759,952	40,048
Subtotal- District	24,344,600	-	-	24,344,600	10,497,424	13,847,176
TOTAL: Measure J Bond and Other Funding	585,000,000	2,000,000	-	587,000,000	236,695,615	506,580,127

NOTES:

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million

Bond Issuance Costs are based on five Issuances over 15 years

PROJECT STATUS REPORTS

Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus

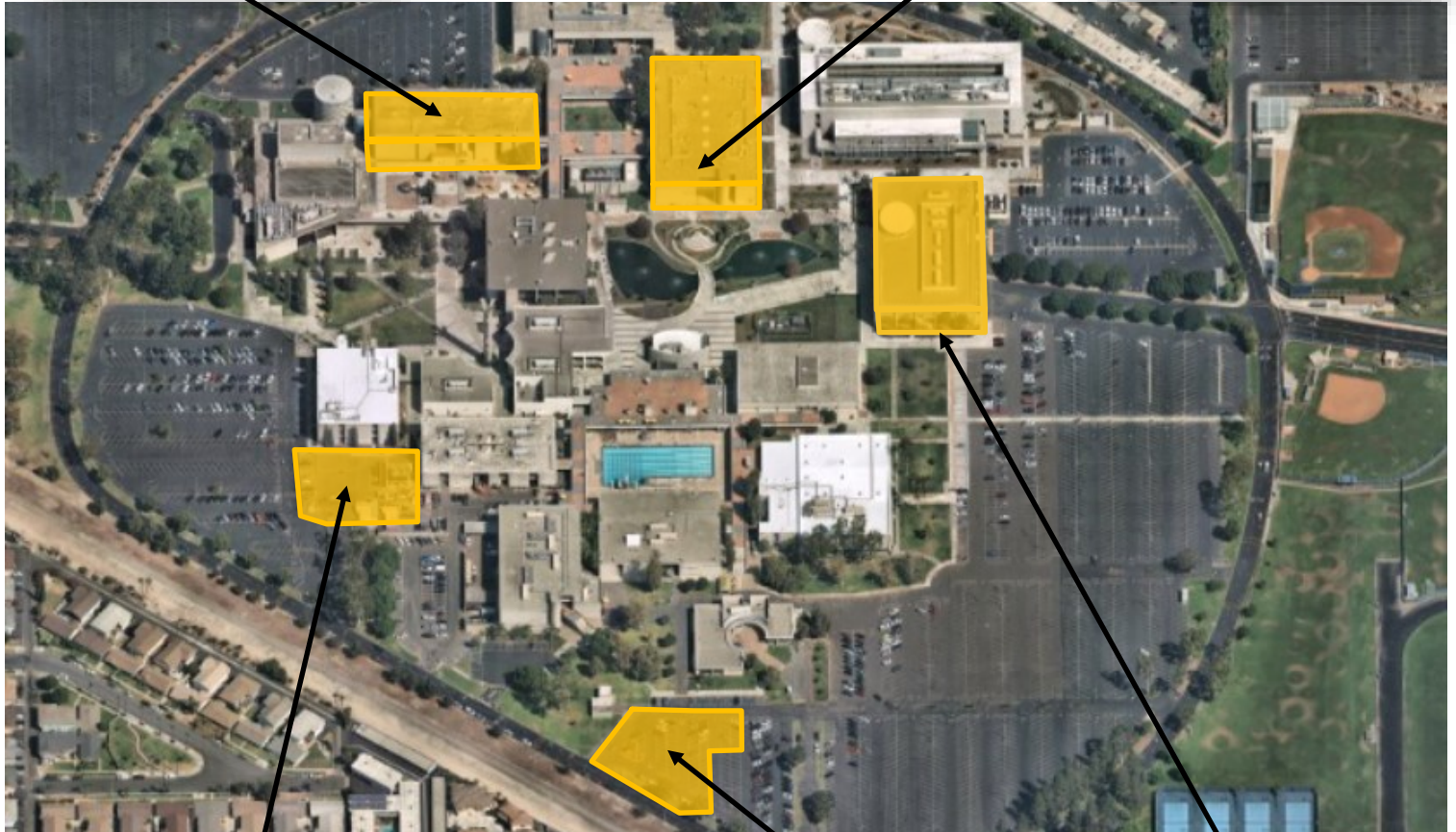


AERIAL VIEW — CYPRESS CAMPUS PROJECTS



Fine Arts Building Renovation
[Bidding]

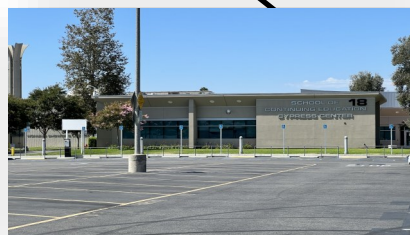
Swing Space - Fine Arts (Old SEM)
[Construction]



Swing Space—Hotel, Restaurant, and
Culinary Arts
[DSA Review]

*Refer to pages 34 and 39-41 for more
details

- ▶ IT Network Refresh (Throughout Campus)
[Implementation]
- ▶ Campus-Wide Security Systems Upgrade
[Close-out]



Electrical Vehicles (EV) SCE
Charging Stations-Lot 4
[Design]



LLRC Secondary Data Center (Phase II)
[Implementation]





North Orange County Community College District
Measure J And Other Funding
Finance Report
January 31, 2023

Cypress

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Contingency	Expenses to Date 1/31/2023	Balance to Date 1/31/2023	Start Date	End Date
					Hard Cost	Soft Cost					
Fine Arts Building Renovation	33,413,861	19,843,000	-	53,256,861	30,356,411	16,509,627	6,390,823	2,806,923	50,449,938	8/21/20	11/14/25
Swing Space Projects	1,034,003	-	-	1,034,003	589,382	320,541	124,080	10,392	1,023,612	1/6/20	1/15/23
Swing Space Fine Arts (Old SEM)	5,626,285	-	-	5,626,285	3,206,982	1,744,148	675,154	1,734,629	3,891,656	1/6/20	7/19/23
Swing Space Tech I / Tech III (Old SEM)	-	-	-	-	-	-	-	-	-	TBD	TBD
Update/Improve Infrastructure	8,482,599	-	-	8,482,599	4,835,081	2,629,606	1,017,912	-	8,482,599	6/1/16	12/31/30
Update/Improve Infrastructure (IT)	5,101,587	-	3,809,444	8,911,031	5,079,288	2,762,420	1,069,324	6,972,395	1,938,636	10/1/19	3/5/23
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	-	3,300,000	1,881,000	1,023,000	396,000	-	3,300,000	7/1/21	6/21/24
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	-	3,000,000	1,710,000	930,000	360,000	-	3,000,000	1/1/22	12/31/24
Library-Learning Resource Center Expansion	4,046,665	-	-	4,046,665	2,306,599	1,254,466	485,600	-	4,046,665	1/1/24	6/5/26
Central Plant Upgrade	7,000,000	-	-	7,000,000	3,990,000	2,170,000	840,000	-	7,000,000	1/1/24	6/24/27
Mass Communications & Security Systems Upgrade	1,942,855	-	-	1,942,855	1,107,427	602,285	233,143	-	1,942,855	3/27/17	1/24/30
Campus-Wide Security Systems Upgrades	1,816,170	-	-	1,816,170	1,035,217	563,013	217,940	-	1,816,170	9/13/19	4/26/24
Campus-Wide Security Systems Upgrades Phase 1	371,367	-	-	371,367	211,679	115,124	44,564	301,046	70,321	6/1/21	12/30/22
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	2,228,398	1,211,936	469,136	-	3,909,470	2/1/24	12/2/26
Tech I/Tech III CTE Complex	28,337,107	30,205,844	-	58,542,951	33,369,482	18,148,315	7,025,154	-	58,542,951	5/1/26	7/20/28
EV SCE Charging Stations	492,000	-	-	492,000	280,440	152,520	59,040	-	492,000	6/27/22	1/10/24
LLRC Secondary Data Center - Phase II	500,000	-	-	500,000	285,000	155,000	60,000	350,273	149,727	9/1/22	4/27/23
Planning (Non Project Specific)	544,000	-	27,432	571,432	-	544,000	-	544,873	26,559	6/1/16	12/31/30
COMPLETED PROJECTS											
New Science, Engineering, and Mathematics Building	94,068,202	-	3,844,936	97,913,138	81,634,384	12,854,465	2,833,423	95,100,390	2,812,748	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131	3,055,711	-	-	2,805,131	-	3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	389,367	-	3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	645,883	-	3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	89,764	13,500,931	9,251,377	2,423,080	1,794,319	12,156,920	1,344,010	12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912	1,144,756	-	-	1,077,912	-	3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	60,938	-	3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761	211,116	41,414	-	181,761	-	3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397	1,284,609	79,820	236,371	1,365,397	-	12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873	659,305	12,845	65,487	623,873	-	12/9/16	7/19/21
Baseball Field Improvements	1,905,141	-	159,467	2,064,609	1,828,961	275,020	-	2,064,609	-	1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-	-	58,768	-	11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369	1,699,886	265,513	-	2,001,369	-	6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683	153,397	-	-	124,683	-	6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467	47,747	-	-	76,467	-	6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772	-	4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	-	50,671	50,898	-	-	50,671	-	4/24/18	1/2/19
Cypress Campus Total:	225,921,200	50,048,844	9,920,313	285,890,357	194,795,261	66,788,157	24,397,471	131,650,442	154,239,916		

General Notes:

PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION BIDDING

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	DLR Group
Construction Manager	Sundt Construction, Inc.
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



Project Overview

The project involves the renovation of the existing 36,804 assignable square feet (ASF) in the Fine Arts Building, also known as Building No. 2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms. Allocation of funds by the Department of Finance was obtained to address seismic upgrades to comply with DSA Requirements.

- Preliminary Total Project Budget \$53,256,861
- Funding Source Measure J & State Capital Outlay
 - Measure J \$33,413,861
 - State Capital Outlay Funds \$19,843,000
- Estimated Construction Start July 2023
- Targeted Construction Completion Summer 2025



PROJECT STATUS REPORT — CYPRESS CAMPUS

SWING SPACE - FINE ARTS (OLD SEM) CONSTRUCTION

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Allison Coburn
Cypress College

Architect DLR Group

General Contractor New Dynasty
Construction Co.

Project Delivery Method Design-Bid-Build

DSA Application A# 04-120540



Project Overview

All of the original 1972, 3-story, 100,681 square feet of the former Science Engineering and Mathematics (old SEM) Building will be utilized to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the fine arts programs, minor renovations will be required including, but not limited to, demolition of casework, sinks, plumbing, flooring, and accessibility restroom upgrades. Only a portion of the gross square footage (GSF) is undergoing renovation.

Budget & Construction Costs

- Project Budget.....\$5,626,285
- Funding Source.....Measure J
- Project Square Footage.....100,681 GSF

Schedule

- Design Start..... May 2021
- Construction Start..... July 2022
- Contracted Substantial Completion.....January 2023
- Targeted Substantial Completion March 2023
- Closeout June 2023

Allowances Status						
	In Contract		Approved		Balance	
Allowance	\$	195,000	\$	181,557	93%	\$ 13,443 7%



PROJECT STATUS REPORT — CYPRESS CAMPUS

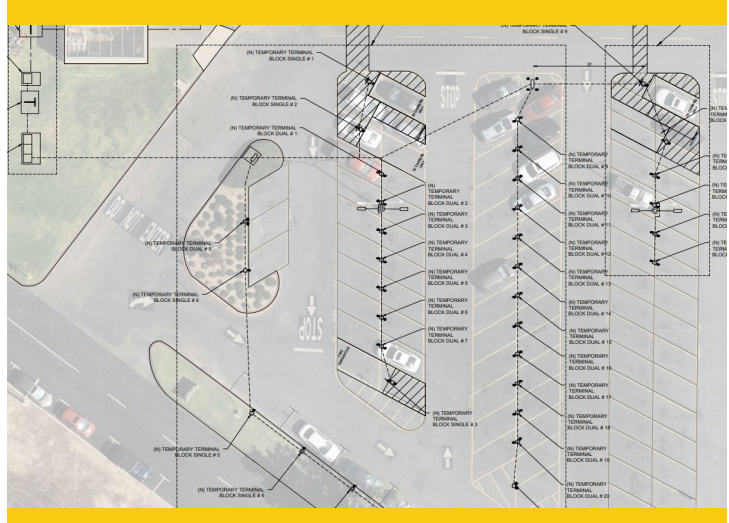
ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS—LOT 4 DESIGN

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Phil Fleming
Cypress College

Architect Southern California
Edison

Project Delivery Method Turn-key



Project Overview

In coordination with Southern California Edison (SCE) 60 electric vehicle charging stations will be installed at Parking Lot 4 in the vicinity of the North Orange Continuing Education (NOCE) Building.

- Project Budget..... \$492,000
- Funding Source..... Measure J
- Architect/Engineer of Record..... SCE & Brytemove Energy
- Estimated Construction Start May 2023
- Targeted Construction Completion..... October 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

LLRC SECONDARY DATA CENTER (PHASE II) IMPLEMENTATION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Equipment Provider	Sidepath Inc.
Project Delivery Method	Professional Services Contracting



Project Overview

The project includes purchasing and deploying virtualization hardware for the secondary Main Distribution Frame (MDF) data center installed in Phase I to ensure it is fully capable of providing network redundancy for the Campus.

- Project Budget..... \$500,000
- Funding Source..... Measure J
- Project Square Footage N/A
- Construction Start November 2022
- Targeted Construction Completion..... March 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

CAMPUS-WIDE SECURITY SYSTEMS UPGRADE (PHASE I) CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Project Delivery Method	Professional Services Contracting



Project Overview

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget \$1,816,170
 - Phase I \$371,367
 - Remaining Phases \$1,444,803
- Funding Source Measure J
- Architect/Engineer of Record Guidepost Solutions, LLC.
- Construction Start June 2021
- Targeted Construction Completion March 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$24,653,641 (Measure J)
		Total Budget Allocated	\$16,171,042 (Measure J)
Number of Projects	8	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over Internet Protocol (VoIP) systems across the District.

- Total Project Budget \$8,911,031
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay) \$3,809,444
 - Upcoming Phases (Measure J) \$3,129,125
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion June 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$2,589,603
		Total Budget Allocated	\$646,748
Number of Projects	4	Funding Source	Measure J

General Overview

The projects will address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

Fine Arts Building Renovation

- The District met with personnel from California Community Colleges Chancellor's Office (CCCCO) and the Department of Finance (DOF) to discuss expediting approval for bidding for the Fine Arts Building Renovation on behalf of Cypress College, as part of ongoing coordination efforts between the District and State for the funding and phase approvals of all involved projects. Upon CCCCCO approval, the Campus will be cleared to bid the project with the aim to start construction in 2023.
- Outstanding comments from the Campus Project Team must be addressed by DLR prior to release of Construction Documents for bidding. The Campus Project Team is coordinating meetings in the upcoming weeks with the project's Construction Manager and the Architectural team to incorporate these comments into the final set of drawings. The start of bidding is predicated on the expeditious approval of DSA.



Fine Arts Renovation—Recital Hall Rendering by DLR Group

Swing Space - Fine Arts (Old SEM)

- Substantial completion is projected for February 28 while final completion of this project is anticipated by March 10 following the successful conclusion of punch-list items. Framing, drywall and tiling installation have been completed in all bathrooms. Partitions are now in place in the first-floor bathrooms. The carpet and flooring work is nearing completion in all renovated rooms. The dropped ceiling t-bar and tile installation are also nearing completion. Flooring installation in the second and first floors are anticipated to be installed this month. Cabinetry and door hardware installation are underway throughout the building. Primer and painting are in progress on the second floor. Room painting is nearing completion as of the first week of February. All other remaining activities are being sequenced for expedited completion. A punch-list walk is anticipated to take place in mid-February. Move-in activities into the building will commence following project completion in March.
- The design team has two Construction Change Directives (CCDs) pending approval at DSA. The achievement of the above completion dates is predicated on the successful acceptance and installation of components associated with these changes.
- During the recent winter storms impacting the project location, Sundt Construction and New Dynasty

PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

Construction identified water intrusion issues in the roof and concrete walls of the building. The construction manager is reviewing the necessary scope of work to address wall leaks in cast-in-place concrete and mitigate water issues in newly renovated spaces. General clean-up in the completed spaces began on February 6 in preparation of the punch-list walk.

Electric Vehicle (EV) SCE Charging Stations - Lot 4

- Southern California Edison (SCE) has provided the Campus with the completed design drawings. The team reviewed and returned comments to SCE. Both parties performed a site walk to resolve any lingering questions and concerns. Findings from the walk will be incorporated into the drawings for plan check submittal to DSA in March.



Swing Space - Fine Arts - Construction Activities

LLRC Secondary Data Center (Phase II)

- There are no updates provided for this reporting period.

Campus-Wide Security Systems Upgrade (Phase I)

- There are no updates provided for this reporting period

Update / Improve Infrastructure IT Network Refresh Project

- Refer to page 42 of the report for the overall project and Campus-specific updates.



AERIAL VIEW — FULLERTON CAMPUS PROJECTS

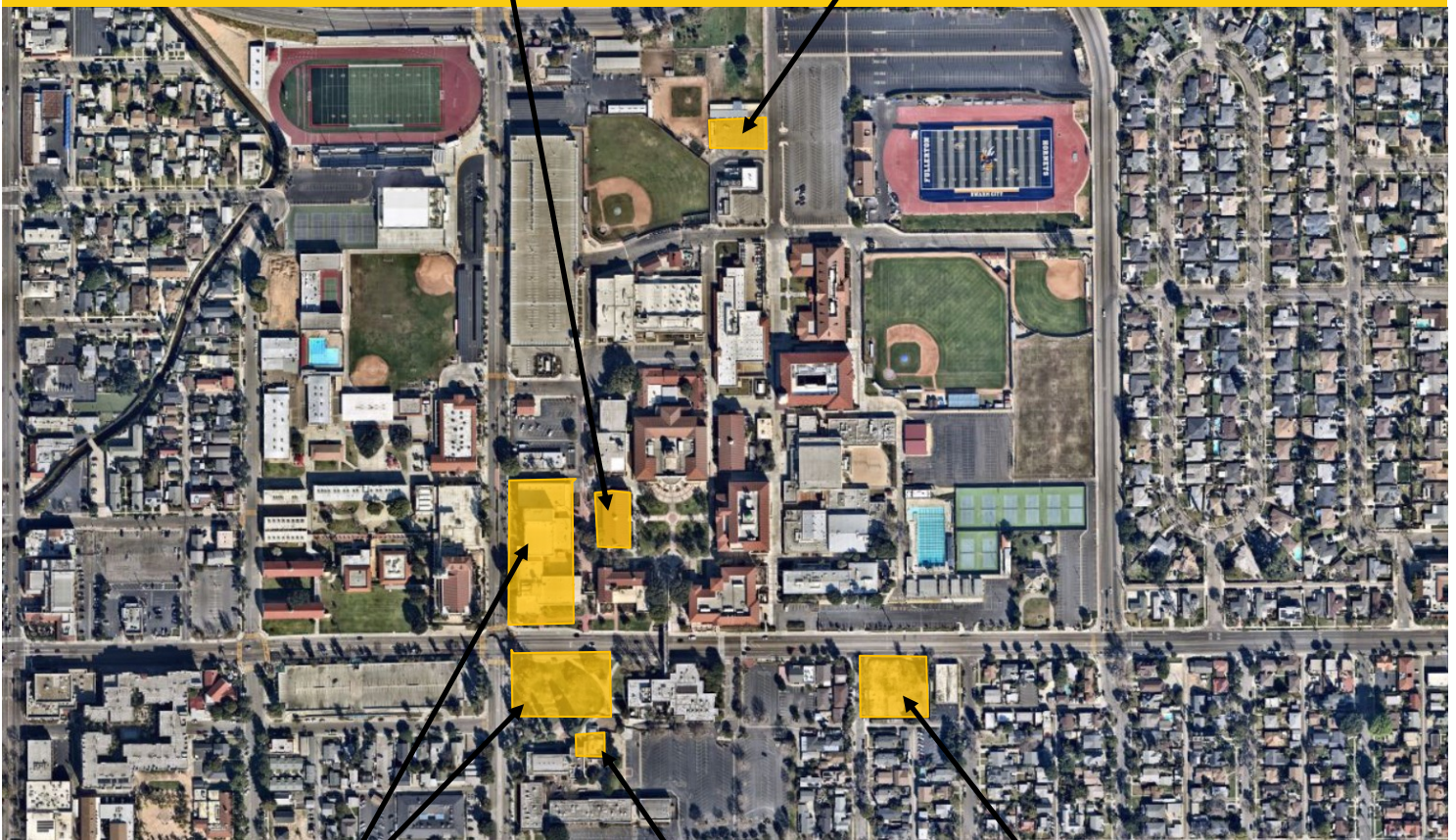


Renovate Building 300
[DSA Review]

► IT Network Refresh
(Throughout Campus)
[Implementation]



New Maintenance & Operations
Building
[DSA Review]



New Performing Arts Complex - Demolish Buildings
1100 and 1300
[DSA Review]



Wilshire Chiller Plant Relocation
[DSA Review]



Chapman / Newell Instructional Building
[DSA Review]



**North Orange County Community College District
Measure J And Other Funding
Finance Report
January 31, 2023**

Fullerton

PROJECTS											
<u>Description</u>	<u>Bond</u>	<u>Revenue</u>		<u>Total Budget (all sources)</u>	<u>Hard Cost</u>	<u>Budgeted Expenses</u>		<u>Expenses to Date 1/31/2023</u>	<u>Balance to Date 1/31/2023</u>	<u>Start Date</u>	<u>End Date</u>
		<u>State</u>	<u>Local</u>			<u>Soft Cost</u>	<u>Contingency</u>				
Renovate Building 300	22,982,000	15,465,491	-	38,447,491	25,233,283	7,333,593	3,263,124	2,812,892	35,634,599	6/19/17	8/15/25
New M & O Building	6,758,944	-	11,121,135	17,880,079	11,505,954	2,206,444	1,046,546	1,303,191	16,576,888	10/19/20	3/10/25
Chapman / Newell Instructional Building	27,035,987	-	1,667,120	28,703,107	16,350,243	4,750,650	884,884	1,241,080	27,462,027	10/19/20	3/10/25
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	41,009,000	185,000	120,078,034	68,444,479	37,224,190	14,409,364	4,308,025	115,770,009	9/16/20	11/23/26
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	21,291,707	11,579,700	4,482,465	-	37,353,872	12/31/24	11/27/26
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	19,273,845	10,482,267	4,057,652	-	33,813,764	6/3/24	7/7/27
New Parking Structure	11,219,260	-	-	11,219,260	6,394,978	3,477,971	1,346,311	-	11,219,260	1/1/24	12/16/26
Update/Improve Infrastructure	17,741,721	-	-	17,741,721	10,112,781	5,499,934	2,129,007	-	17,741,721	6/1/18	12/31/30
Update/Improve Infrastructure (IT)	7,721,018	-	4,145,199	11,866,217	6,763,744	3,678,527	1,423,946	8,375,176	3,491,041	10/1/19	2/12/23
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	2,188,800	1,190,400	460,800	-	3,840,000	5/1/27	1/31/30
Planning (Non Project Specific)	595,000	-	179,845	774,845	-	595,000	-	490,612	284,233	6/1/16	12/31/30
Wilshire Chiller Plant Relocation	5,420,631	-	-	5,420,631	3,089,760	1,680,396	650,476	118,555	5,302,076	4/1/22	5/10/24
COMPLETED PROJECTS											
New Instructional Building	50,137,300	-	828,489	50,965,789	41,322,199	10,338,468	1,927,364	50,955,042	10,747	6/29/17	7/27/22
Central Plant Replacement & Expansion	9,000,521	-	-	9,000,521	8,110,723	1,538,895	950,382	8,981,047	19,474	6/29/17	12/27/21
Greenhouse Replacement	398,664	-	989,272	1,387,936	1,293,000	359,105	-	1,387,936	-	9/26/19	8/20/21
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	278,982	-	-	278,982	-	6/29/17	9/17/21
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	85,559	530,261	415,489	114,772	-	530,261	-	5/1/18	10/6/20
Fullerton Campus Total:	313,626,400	56,474,491	19,201,619	389,302,510	242,069,967	102,050,312	37,032,320	80,782,799	308,519,711		

General Notes:

PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300

DSA Review

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Architect	Westberg White
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-121321, 04-118314



Project Overview

Total renovation of Building 300, including seismic enhancements and historic consideration of Building 300. The renovated building will contain general classrooms, dean and faculty offices, and shared laboratories.

- Total Project Budget (Est.)\$38,447,491
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$22,982,000
 - State Capital Outlay Fund\$15,465,491
- Project Gross Square Footage.....22,705 GSF
- Estimated Construction Start.....November 2023
- Targeted Construction CompletionSummer 2025

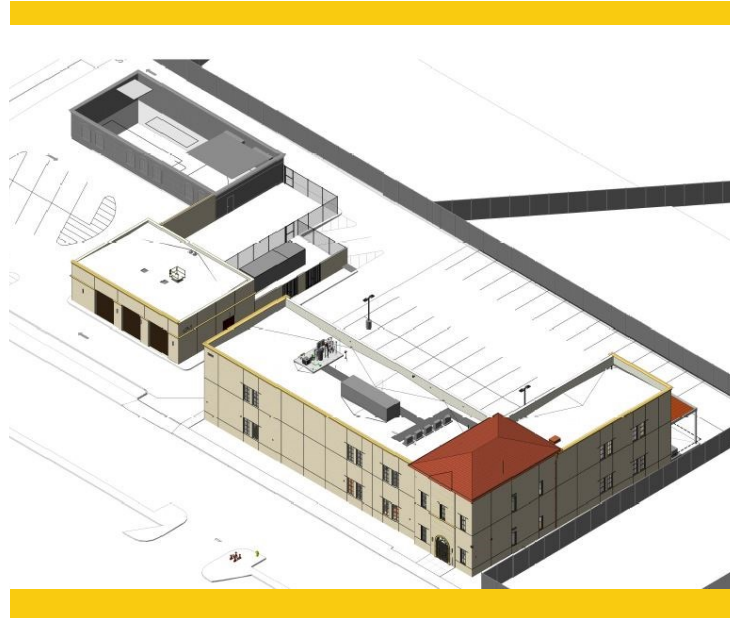


PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATIONS BUILDING

DSA REVIEW

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	14,723 GSF
DSA Application A#	04-121528



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

- Total Project Budget (Est.)\$17,880,079
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,758,944
 - Local Funds.....\$11,121,135
- Estimated Construction Start.....September 2023
- Targeted Construction CompletionWinter 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING

DSA REVIEW

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-Builder	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	23,192 GSF
DSA Application A#	04-121527



Project Overview

The building at the intersections of Chapman Avenue and Newell Street will house the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room.

- Total Project Budget (Est.)\$28,703,107
- Funding SourceMeasure J & Local Funds
 - Measure J\$27,035,987
 - Local\$1,667,120
- Estimated Construction Start.....September 2023
- Targeted Construction CompletionWinter 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100

AND 1300

DSA REVIEW

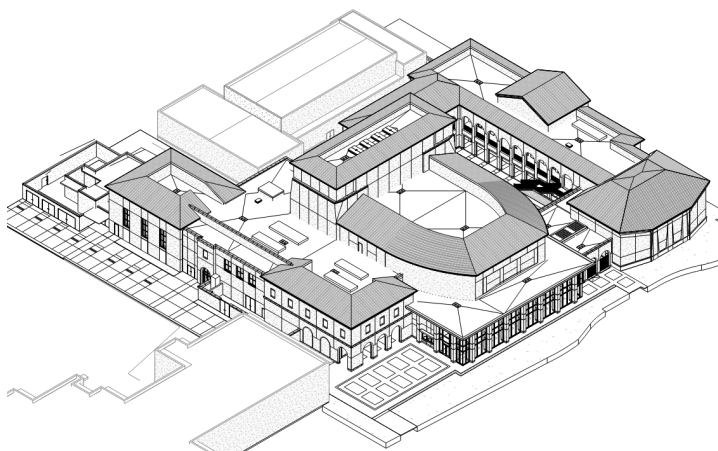
Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect Pfeiffer Partners
Architects, Inc.

Project Delivery Method Design-Bid-Build

DSA Application A# 04-121681



Project Overview

This project addresses the demand for enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future. As this project is integral to the Campus master plan and changes in scope can jeopardize the availability of matching State funds for the project, assessments are underway for the increase of Measure J funding. Transfers of funds will be completed from lower-priority projects at the Campus. For more details, please refer to Updates in the Campus Project pages ahead.

- Total Project Budget (Est.) \$120,078,034
- Expected Total Project Budget Increase to \$129,000,000
- Funding Source Measure J & State Capital Outlay
 - Measure J \$78,884,034
 - State Capital Outlay Funds \$41,009,000
 - Local Funds \$185,000
- Project Gross Square Footage 66,765 GSF
- Estimated Construction Start November 2023
- Targeted Construction Completion Winter 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION

DSA REVIEW

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect of Record Pfeiffer Partners
Architects, Inc.

General Contractor TBD

Project Delivery Method Design-Bid-Build

DSA Application A# 04-121682



Project Overview

Due to its location in the footprint of the future Performing Arts Complex, the demolition and relocation of the existing Chiller Plant and service yard are necessary as a first phase of the project. The current facilities deliver temperature control to the buildings in the vicinity, such as the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE).

- Total Project Budget (Est.)\$5,420,631
- Funding SourceMeasure J
- Estimated Construction Start.....November 2023
- Targeted Construction CompletionSpring 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$26,186,423 (Measure J)
		Total Budget Allocated	\$8,444,702 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget \$11,866,217
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay)..... \$4,145,199
 - Upcoming Phases (Measure J) \$4,588,979
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion June 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

Renovate Building 300

- California Community Colleges Chancellor's Office (CCCCO) continues to review the December submittal and has returned comments to Westberg White Architects (WWA) where they are currently under review. DSA submission took place on January 24 and approval is anticipated in May of this year. Bidding will follow. A Notice to Proceed (NTP) is anticipated to be issued in early November. The project will last approximately 20 months, and completion is projected for June 2025.
- On January 9, WWA met with the structural and geotech engineers as well as the third-party reviewer over the micropile feasibility study. Micropiles serve as small foundation elements that provide structural support by underpinning the foundation and enhancing building stability, especially during a seismic event. According to WWA, DSA found that the use of micropiles satisfies code requirements by meeting the axial, vertical, and lateral load for the seismic upgrade. The use of micropiles will minimize additional construction equipment needs and building slab demolition.
- The Submission of the final Construction Documents (CDs) and the geotechnical report to California Geological Survey (CGS) occurred on January 23. The Campus Project Team will be notified whether CGS agrees with DSA's opinion of the micropile above after DSA submission as the study is under review by both State agencies. CGS is anticipated to provide findings to the team in early March. If CGS requests an amendment or change, then the previous DSA submission will be impacted.



New M&O Building - Exterior Rendering

New Maintenance & Operations Building and Chapman / Newell Instructional Building

- The team received the Initial Guaranteed Maximum Price (IGMP) cost estimate from BN Builders (BNB) on December 20. On January 11, O'Connor provided their cost estimate for each project's fair value utilizing the same format as BNB to facilitate a comparison between them.

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

- As part of the next phase of reconciliation, the team has requested a detailed summary of the bidding information from BNB so that O'Connor may analyze it for potential discrepancies and duplicate costs.
- A second round of cost reconciliation occurred for both projects on February 13 that successfully brought the respective estimates closer into alignment, and thus significantly reducing the discrepancies in the two cost estimates.
- The Campus Project Team is working on strategies for successful procurement of materials and components with long lead times of up to approximately 80 weeks. They include switch gears, mechanical, and electrical equipment. Among the strategies is the potential release of the first increment of the GMP in late March containing the vast majority of costs associated with this project with the exception of improvements by the City of Fullerton and back-check comments from DSA. Any additional cost related to these two items will be addressed in a second and final increment of a GMP for approval in summer 2023.
- The City of Fullerton Public Works Agency submitted comments for the right-of-way improvements associated with this project by mid-January. In February, the Campus Project Team had a successful meeting with the public agency. The Design Team has submitted questions for the civil engineering scope of work; the City's responses were received on February 16. The Design Team is working on the estimated cost to ensure project completion.
- DSA back-check comments have been received and are under review with by RNT Architects. DSA approval is projected for July 2023. The Guaranteed Maximum Price (GMP) will be released in August 2023. The NTP is anticipated to be issued in September, and its duration is scheduled to last 16 months with construction completion in December 2024.



New Performing Arts Complex — Future site location

New Performing Arts Complex

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

- The DSA submission previously made in November of last year remains under review at the State. Agency approval is anticipated by July 2023 followed by the bidding process. The NTP is expected to be issued by November 2023 and construction is anticipated to end in December 2025.
- The Campus Project team is in the preliminary stages of evaluating options to conduct the prequalification of general contractors for this project.
- The Building User Group (BUG), Architect of Record (AOR) and the Campus Project Team met on February 3 to review comments on the 100% CDs drawing specifications, paying special attention to user requirements. Any potential changes to the drawings will be incorporated to the DSA submittal during the backcheck process.

Wilshire Chiller Plant Relocation

- Pfeiffer addressed all remaining comments provided by DSA from December 2022. Package resubmission of the first increment occurred on February 8 for the future Chiller Yard. The architect is working with the Campus Project Team to obtain all remaining details about the equipment to be relocated as part of the adjacent arts yard. Most issues will be addressed as part of a submittal to the State agency in the summer. DSA review is anticipated to last six months and approval is projected for August. The bidding process will begin after the approval. The NTP for construction start is anticipated in October 2023. The NTP for this project and the Performing Arts Complex will be released approximately at the same time due to the second round of State review. However, construction of the Wilshire Chiller Plant Relocation is expected to be completed six months later. These dates are predicated on the expeditious approval of the CDs by DSA.

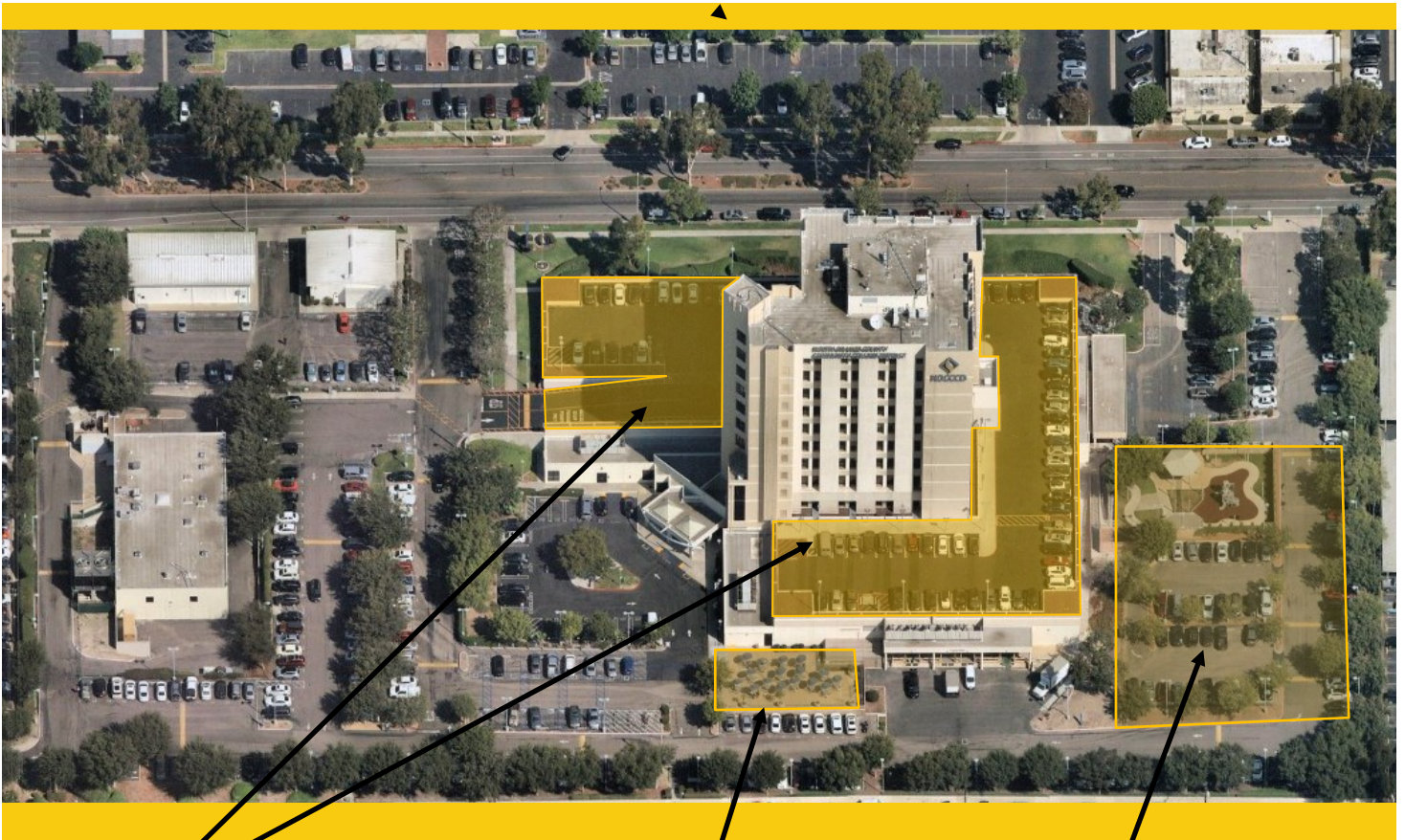
Update / Improve Infrastructure

IT Network Refresh Project

- Refer to page 42 of the report for the overall project and Campus-specific updates.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Anaheim Campus Tower First Floor
Life/Safety Renovation
[DSA Review]

Outdoor Patio Remodel
[Design]

Swing Space Projects / Interim
Housing
[Bidding]

- ▶ Develop Interior and Exterior Signage
[Procurement]
- ▶ IT Network Refresh (Throughout Campus)
[Implementation]





Finance Report
January 31, 2023

Anaheim

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses			Expenses to Date 1/31/2023	Balance to Date 1/31/2023	Start Date	End Date
					Hard Cost	Soft Cost	Contingency				
Swing Space Projects/ Interim Housing	2,000,000	-	115,300	2,115,300	1,205,721	655,743	253,836	269,285	1,846,015	5/14/21	2/19/24
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	-	2,500,000	1,425,000	775,000	300,000	235,266	2,264,735	12/17/21	12/14/23
Anaheim Tower First Floor Life/Safety Renovation	3,783,000	10,397,000	-	14,180,000	8,082,600	4,395,800	1,701,600	576,380	13,603,620	7/1/21	3/25/25
Update/Improve Infrastructure	669,290	-	-	669,290	381,495	207,480	80,315	-	669,290	5/15/18	12/31/26
Update/Improve Infrastructure (IT)	1,000,000	-	4,935,452	5,935,452	3,383,208	1,839,990	712,254	5,741,734	193,718	10/1/19	3/5/23
Develop Interior and Exterior Signage	1,087,431	-	59,000	1,146,431	653,466	355,394	137,572	121,969	1,024,462	4/1/21	10/31/24
Second Floor Tenant Improvements	813,000	-	-	813,000	463,410	252,030	97,560	-	813,000	3/1/24	11/13/25
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	37,188	-	309,901	12/4/24	2/15/28
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	-	2,352,720	12/29/23	4/16/26
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	279,480	-	2,329,000	9/1/26	6/21/27
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	218,000	4/1/24	12/5/25
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	-	1,382,500	3/12/24	12/30/24
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	324,330	176,390	68,280	-	569,000	7/1/27	9/6/28
Holding Account	2,000,000	-	-	2,000,000	-	-	-	-	2,000,000	8/1/19	12/31/30
Planning (Non Project Specific)	406,838	-	-	406,838	-	396,208	-	9,475	397,363	6/1/16	12/31/30

COMPLETED PROJECTS

Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250		97,250	-	-				
7 th and 10 th Floors Buildout	949,134	-	4,252,430	5,201,564	3,379,276	1,789,125	-	5,201,564				
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	414,956	225,780	-	640,736				
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293	317,302	471,281	-	871,293				
Anaheim Campus Total:	23,107,800	10,397,000	10,233,475	43,738,275	23,885,523	13,583,779	4,142,471	13,764,951	29,973,324			
District & Other Expense												
Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	8,061,262	-	11/1/15	12/31/30	
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	1,676,210	-	6/1/16	12/31/27	
Other Bond Expenses	800,000	-	-	800,000	-	-	-	759,952	-	11/1/15	12/31/30	
Total District	24,344,600	-	-	24,344,600	-	-	-	10,497,424	-			

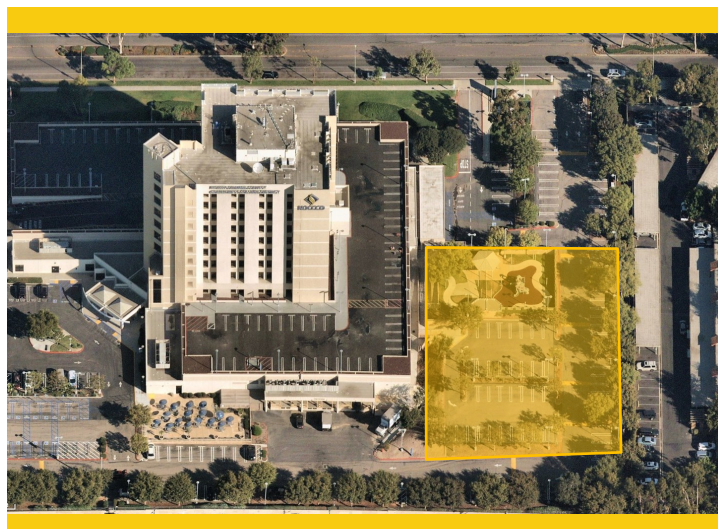
General Notes:

PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE PROJECTS / INTERIM HOUSING

BIDDING

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	SVA Architects, Inc.
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-120893



Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot part, there is a need to temporarily relocate classrooms and facilities located on the 1st and 2nd floors of the Anaheim-NOCE Campus before the start of construction activities. These new temporary modular buildings will allow for NOCE's instruction activities to continue during the repairs to the existing structure. Included are the design, assembly, construction, rent, and dismantling of 12 modular classrooms and associated facilities.

- Current Total Project Budget\$2,115,300
- Estimated Total Project Budget\$3,654,510
- Funding SourceMeasure J & Local
 - Measure J\$2,000,000
 - Local\$1,615,300
- Project Gross Square Footage.....TBD
- Estimated Construction Start.....April 2023
- Targeted Construction CompletionNovember 2023
- Temporary Structures Anticipated DismantlementFall 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS

DSA REVIEW

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect of Record	HPI Architecture
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-121647 Kitchen 04-121568 Lot 1 04-121545 C&R



Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot part, there is a need to temporarily relocate classrooms and facilities located on the 1st floor of the Anaheim-NOCE Campus before the start of construction activities. A temporary modular building will allow for Cypress College’s Culinary Arts Department instruction activities to continue during the repairs to the existing structure.

- Total Project Budget\$2,500,000
- Funding SourceMeasure J
- Project Gross Square Footage.....To Be Determined
- Estimated Construction Start.....May 2023
- Targeted Construction CompletionDecember 2023
- Temporary Structures Anticipated DismantlementTo Be Determined



PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE PROCUREMENT

Address	1830 W. Romneya Dr.
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	Westberg White
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-121174, 04-121175



Project Overview

Furnish and install new informational and wayfinding signage at indoor and outdoor spaces throughout the Anaheim Campus based on a uniform design standard under development by Westberg White Architecture.

- Total Project Budget\$1,146,431
- Funding SourceMeasure J & Local
 - Measure J\$1,087,431
 - Local\$59,000
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....March 2023
- Targeted Construction CompletionSpring 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

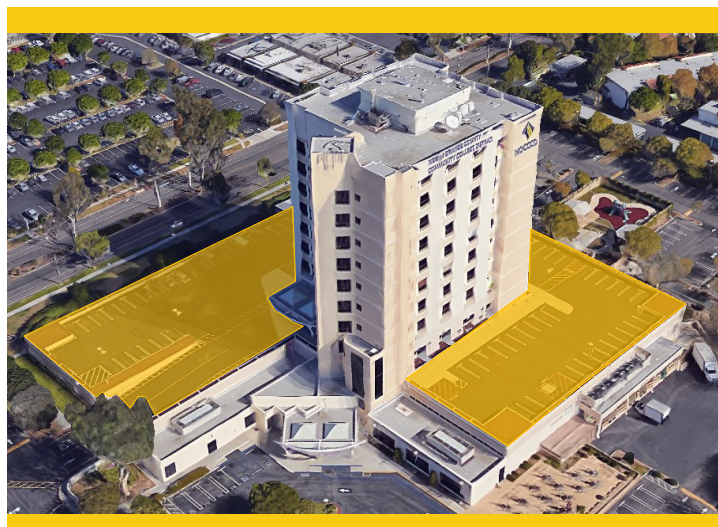
ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION DSA REVIEW

Address 1830 W. Romneya Dr.
Anaheim, CA 92801

Project Manager Richard Williams
District Director
Facilities, Planning, and
Construction

Architect SVA Architects, Inc.

Project Delivery Method Design-Bid-Build



Project Overview

Based on a recent study on water intrusion completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc. and Allana Buick & Bers, Inc. several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim tower.

- Total Project Budget\$14,180,000
- Funding SourceMeasure J & State
 - Measure J\$3,783,000
 - State\$10,397,000
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....November 2023
- Targeted Construction CompletionWinter 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

OUTDOOR PATIO REMODEL DESIGN

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect	PBK-WLC
Project Delivery Method	Design-Bid-Build



Project Overview

Addition of a new custom steel shade canopy structure for the creation of an outdoor gathering space for students, faculty, and District personnel. The new structure will be designed to accommodate future solar paneling installation. The project will also address site accessibility from the adjacent parking lot and provide seating and furniture layouts.

- Total Project Budget\$1,382,500
- Funding SourceMeasure J
 - Measure J\$1,382,500
- Project Gross Square Footage.....2,000 SF Approximately
- Estimated Construction Start.....Spring 2024
- Targeted Construction CompletionSummer 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,097,250 (Measure J)
Number of Projects	2	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget \$5,935,452
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay) \$4,935,452
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion June 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS

Swing Space / Interim Housing

- DSA completed the plan check review and approved the Construction Documents (CDs) for the Swing Space-Interim Housing project. The team also met with Building User Groups (BUG) to finalize furniture layouts for administrative and classroom spaces. SVA Architects will proceed to include edits to the drawings completed outside of the review period and officially incorporate them via an addendum. Updates to the probable cost for project construction are underway based on the DSA-approved set of drawings and specifications. A revised cost estimate is anticipated by February 13.
- The Campus Project Team is preparing the bid documents for a general contractor selection in the upcoming weeks. In coordination with SVA, the Campus Project Team is concluding work on Division 0 and Division 1 specifications in preparation for project bidding in mid-February. The team is working with District Purchasing to post the bid documents in the second week of February to the public. A pre-bid site walk and bid openings are scheduled to take place in mid to late February correspondingly.
- The team is in the process of hiring the Laboratory of Record (LOR) and the Inspector of Record (IOR) consultants. Based on the Campus Project Team's selection panel of all proposals received, the panel has chosen Vital Inspection Services (VIS) and Twining Consulting to act as IOR and LOR respectively. The selection panel took into consideration the best qualifications and acceptable price-point while reviewing all proposals. Purchase Orders will be issued in the second half of the month to finalize contracts with both parties.
- Mobile Modular will be submitting to DSA tenant improvements modifications to the pre-approved modular buildings. The State agency will verify the in-shop changes as they are completed at the fabrication time.



Swing Space Interim Housing — Future site location

Swing Space—Hotel, Restaurant, and Culinary Arts

- The Design Team has received DSA approval for Parking Lot 1, including the barrier removal for the Americans with Disabilities Act (ADA) parking stalls. The team plans to move forward with construction in summer 2023 with minimal impact to Campus activities with targeted completion by late fall 2023.
- Two additional CDs packages will be reviewed by the State agency. DSA returned back-check comments on February 10 for the dining and bathroom submission package to the AOR, HPI, where they are under review.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

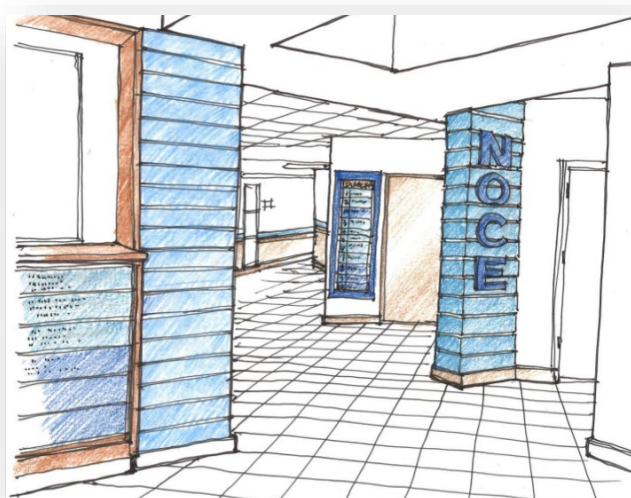
UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS (Continued)

Additional ADA path of travel survey is required to be completed in the upcoming weeks to determine whether areas are not compliant with recent code standards. DSA approval is estimated for early March. Another package will be resubmitted for the modular kitchen after completion of approval with the Orange County Health Department. The Campus Project Team has recently received the Department's comments that have been addressed with the Design Team. Mobile Kitchen will now be able to purchase and outfit the new unit ahead of the Health Department approval prior to DSA resubmission.

- The Council on Budget and Facilities (CBF) has approved additional funds to supplement existing budgets. An estimated \$887K will be designated for the Swing Space-HRC. District Consultation Counsel (DCC) reviewed and approved the request for the allocation of funding.

Develop Interior and Exterior Signage

- The team is in the process of finalizing pricing for exterior signage for this project. KYA Group is confirming pricing under the California Multiple Award Schedule (CMAS). This State-run program offers an alternative method for procurement using a list of existing suppliers from whom State agencies may acquire products and services, including signage. This project will utilize both CMAS and bidding processes to achieve completion. Preparation for bidding of the interior signage is underway.



Develop Interior and Exterior Signage — Rendering by Westberg White Architects

Anaheim Campus Tower First Floor Life/Safety Renovation

- SVA completed the submittal of the 100% CDs to DSA on January 18. DSA also provided a confirmation of a complete CD package for plan check. Reviewers will be assigned in the third week of February to start the process. The Architect of Record anticipates receiving the initial review comments from the State agency in six to eight weeks. The Campus Project Team will be conducting an RFP from the District's list of pre-qualified architects to complete a peer review for constructability. The reviewing firm selection and assessment of the CDs are to be completed by the end of the first quarter of 2023.
- The Campus Project Team review of drawings and specifications is in progress based on the submission to DSA in mid-January. Feedback to SVA Architects is anticipated by the end of February for incorporation into the final CDs. In February, meetings with Cypress College Hotel Restaurant and Culinary Arts (HRC) will take place for



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON DISTRICT-WIDE PROJECTS

concurrence on the approach described in the CDs. Coordination for kitchen equipment protection for items remaining in place during construction is in progress.

- Updates to the probable cost for project construction are underway based on the DSA-submitted drawings and specifications.
- Executive Environmental completed testing and reporting on samples obtained from the project's recent destructive testing locations. The asbestos and lead-based paint reports did not find any sites with these hazardous materials for this project. However, test results found the presence of quartz silica in small amounts on the retaining walls to be demolished as part of the project's scope of work. The Campus Project Team will include test results and coordinate to fulfill all State requirements to mitigate communication exposure of crews to the hazardous material.

Outdoor Patio Remodel

- The team has entered into an agreement with PBK-WLC to perform the outdoor patio remodel. In the upcoming months, the Design Team will put together a design schedule and anticipated construction schedule. Meetings will be held with the Campus Project Team and building users of the space to develop initial iterations of the design.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to page 42 of the report for the overall project and Campus-specific updates.



PROJECT STATUS REPORT — DISTRICT-WIDE

UPDATES ON DISTRICT-WIDE PROJECTS

Update / Improve Infrastructure

IT Network Refresh Project

District-wide

- Since the Board of Trustees approved Change Order No. 4, District IS and VectorUSA are working to descope projects that will not finish by the new completion date set for June 30. New purchase orders will be reissued to maintain the project's place in line for the delivery of the outstanding backordered items with long lead times.

Cypress Campus

- Installation of the Access Points (APs) has been completed for Cypress Campus. Documentation for project closeout is finalized. Voice over Internet Protocol (VoIP) migration is anticipated to occur from February to March. Employee roaming has been completed at Anaheim and Cypress campuses giving employees the ability to utilize their home sign-in credentials to access WIFI at either location.

Fullerton Campus

- Wireless surveys are in progress. Voice over Internet Protocol (VoIP) migration is scheduled to occur in two phases at Fullerton Campus. The first phase is projected to be completed by mid-March. Phase two is anticipated to come to an end in April. However, due to recent personnel relocation within the Campus Buildings, the earlier scope of work is no longer matching the locations for the deployments for the phones. VectorUSA is working to revise the existing scope of work based on the changing calibration of personnel and their corresponding data access points.

Anaheim Campus

- The Uninterrupted Power Supply (UPS) and Protocol Data Units (PDUs) have been installed. Employee roaming has been completed at Anaheim and Cypress campuses giving employees the ability to utilize their home sign-in credentials to access WIFI at either location.



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule

ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Contract adjustment for New Dynasty for the Swing Space - Fine Arts at Cypress College	February 2023
IOR Extension of Services for Swing Space - Fine Arts to March 2023 at Cypress Campus	February 2023
Easement for EV Charging Stations at Lot 4	March 2023



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - Fine Arts Renovation—The project is currently under CCCC Review, will enter bidding after CCCC approval.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
Cypress - Swing Space Project / Fine Arts - Punch-list for 1st Floor, 2nd Floor, and 3rd Floor.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
Cypress - Swing Space Project / Fine Arts - Punch-list for 1st Floor Restrooms, 2nd Floor Restrooms, and 3 Floor Restrooms.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
Cypress - Swing Space Project / Fine Arts - The Project has entered close-out fast, and well as addressing other Punch List.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
Cypress - Campus wide security systems upgrades - Procurement / Installation is completed, and will enter closing phase of the project.	Cypress PM, VectorUSA	In Progress
Cypress - Electrical Vehicles (EV) SCE Charging Stations—lot 4—Construction Documents back check is completed and DSA submittal upcoming on February 16th.	Cypress PM, SCE, Cypress Campus Facilities	In Progress
Cypress - LLRC Secondary Data Center—The project has started construction of implementation of the equipment.	Cypress PM, Cypress Campus Facilities, Vector USA	In Progress
Fullerton - New Performing Arts Complex - Construction Documents are submitted to DSA for review.	Fullerton PM, Pfeiffer, District	In Progress
Fullerton - M & O Building— Construction Documents are submitted to DSA for review.	Fullerton PM, District, Glumac	In Progress
Fullerton - Chapman / Newell Instructional Building - Construction Documents are submitted to DSA for review.	Fullerton PM, District, Glumac	In Progress
Fullerton - Renovate Building 300 - Construction Documents are submitted to DSA for Review.	Fullerton PM, District, Rodriguez Engineering, CRB Architect	In Progress
Fullerton - Wilshire Chiller Plant Replacement—Construction Documents are submitted to DSA for Review.	Fullerton PM, Pfeiffer Architects, District	In Progress
Anaheim - Anaheim Campus Tower First Floor Life/Safety Renovation— Construction Documents are submitted to DSA for Review.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
Anaheim - Develop Interior and Exterior Signage—The project has started procurement phase, anticipate to start construction early March.	Anaheim-NOCE, District	In Progress
Anaheim —Swing Space—Hotel, Restaurant, and Culinary Arts—100% Construction Documents (Kitchen + Support Spaces), (Dining + Restrooms) are submitted to DSA for review.	Anaheim-NOCE, District, HPI Architecture	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Anaheim - Swing Space / Interim Housing—The project has started bidding phase	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
District - IT Network Refresh - Implementing Change Order 4 for Cypress college, Fullerton College, and Anaheim College.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress



ACTIVE PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
 (02-01-23 TO 04-30-23)



	February				March				April				Comments
	7	14	21	28	7	14	21	28	4	11	18	25	
GENERAL													
NOCCCD Board Meetings													February 14th, 28th, March 14th, 28th, and April 11th, 25th
COC Meetings													March 1st (In Person Meeting with Zoom Link at Anaheim Campus)
Bond Program Management Team Mtgs.													February 21st, March 21st, and April 18th (meeting held via Zoom)
PLANNING													
ANAHEIM													
Outdoor Patio Remodel													Upcoming March 2023
DESIGN PHASE													
ANAHEIM													
CYPRESS													
FULLERTON													
DSA PHASE & AGENCY REVIEW													
ANAHEIM													
Swing Space - Hotel, Restaurant, and Culinary Arts													In Progress
Anaheim Campus Tower First Floor Life/Safety Renovation													In Progress
CYPRESS													
Electrical Vehicles (EV) SCE Charging Stations-Lot 4													Up Coming February 16th
FULLERTON													
Renovate Building 300													In Progress
New M&O Building													In Progress
Chapman/Newell Instructional Building													In Progress
New Performing Arts Complex													In Progress
Wilshire Chiller Plant Replacement													In Progress
BIDDING													
ANAHEIM													
Swing Space - Interim Housing													In Progress
Develop Interior and Exterior Signage													In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts													Bidding upcoming February 2nd
CYPRESS													
Fine Arts Building Renovation													In Progress (CCCCO Review)
PRE-CONSTRUCTION PHASE													
CONSTRUCTION PHASE													
Anaheim													
Develop Interior and Exterior Signage													Upcoming March 9th
CYPRESS													
Swing Space - Fine Arts (Old SEM)													
Punch List 3rd Floor / Restroom													In Progress
Punch List 2nd Floor / Restroom													In Progress
Punch List 1st Floor / Restroom													In Progress
NETWORK REFRESH													
Cypress													
Change Order 4													Change Order 4 Implementation
Fullerton													
Change Order 4													Change Order 4 Implementation
Anaheim													
Change Order 4													Change Order 4 Implementation
CLOSE-OUT PHASE													
CYPRESS													
Campus wide security systems upgrades (phase 1)													In Progress
LLRC Secondary Data Center (Phase2)													In Progress
New SEM													In Progress

* Non-Measure J expenditure activities



COMPLETED PROJECTS

- CYPRESS COLLEGE
- FULLERTON COLLEGE
- ANAHEIM-NOCE CAMPUS & DISTRICT OFFICES

COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,671	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J and Local	Meas. J = \$1,905,141 Local = \$159,467	May 2021

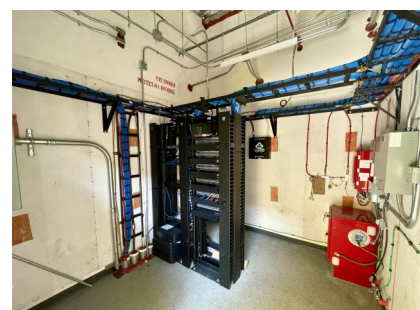
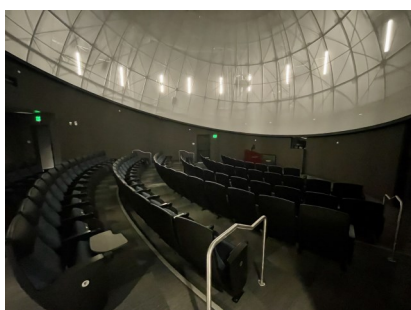


Completed Baseball Field Improvements at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
New Science, Engineering, and Mathematics Building	Measure J Local Federal	Meas J = \$94,068,202 Local = \$3,000,000 Federal = \$791,352 Sche. Maint. = \$53,584	September 2021
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021

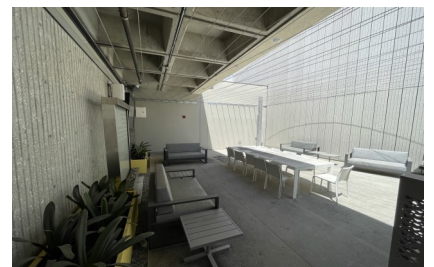
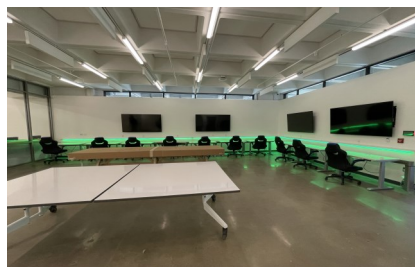


Completed New Science, Engineering, and Mathematics Building at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

New Veteran's Resource Center / Student Activities Center Expansion	Measure J Local	Meas J. = \$13,411,167 Local = \$89,764	July 2021
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021



Completed New VRC / SAC at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

Veteran's Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021
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Completed Veteran's Memorial Bridge, Plaza, and Tribute Garden at Cypress College

Pond Refurbishment	Local	\$623,873	July 2021
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Completed Pond Refurbishment at Cypress College

COMPLETED PROJECTS

Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J and Scheduled Maintenance	Meas. J = \$444,702 Sch. Maint. = \$85,559	July 2020



Completed Infrastructure / Buildings 300-500 Sewer Line at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Greenhouse Replacement	Measure J and Local	Meas. J = \$398,664 Local = \$989,272	August 2021



Completed Greenhouse Replacement at Fullerton College

COMPLETED PROJECTS

Fullerton College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Central Plant Replacement & Expansion	Measure J	\$9,000,521	September 2021



Completed Central Plant Replacement & Expansion at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
New Instructional Building	Measure J	\$50,137,300	March 2022
	Local	\$828,489	
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022

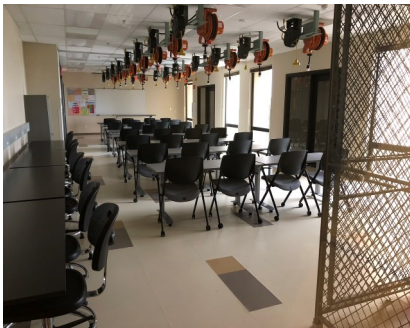


Completed New Instructional Building at Fullerton College

COMPLETED PROJECTS

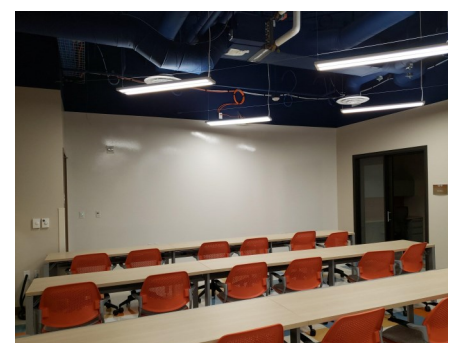
NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
7th and 10th Floors Buildout	Measure J and Measure X	Meas. J = \$949,134 Meas. X = \$4,252,430	June 2019



Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus

COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Secondary MDF Room	Measure J	\$97,250	March 2021



Views of the Secondary MDF Room at the Anaheim Campus Central Plant Mezzanine

February 2023

Board of Trustees Report

BOT

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801