



March 2023

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Capital Projects Report to the

Citizens' Oversight Committee

MAAS

Date 3/1/2023

Construction Industry - Economic Pulse

Construction Cost Index				+3.9%			
ANNUAL INFLATION RATE				FEB. 2023			
1913=100	INDEX VALUE	MONTH	YEAR	1913=100	INDEX VALUE	MONTH	YEAR
CONSTRUCTION COST	13175.93	0.0%	+3.9%	BUILDING COST	7976.68	+0.2%	+7.1%
COMMON LABOR	24634.46	0.0%	+0.5%	SKILLED LABOR	11331.53	+0.3%	+2.3%
WAGE \$/HR.	47.36	0.0%	+0.5%	WAGE \$/HR.	62.55	+0.3%	+2.3%

The Construction Cost Index's annual escalation rose 3.9%, while the monthly component stayed flat.

Building Cost Index				+7.1%			
ANNUAL INFLATION RATE				FEB. 2023			
1913=100	INDEX VALUE	MONTH	YEAR	1913=100	INDEX VALUE	MONTH	YEAR
BUILDING COST	7976.68	+0.2%	+7.1%	BUILDING COST	7976.68	+0.2%	+7.1%
SKILLED LABOR	11331.53	+0.3%	+2.3%	SKILLED LABOR	11331.53	+0.3%	+2.3%
WAGE \$/HR.	62.55	+0.3%	+2.3%	WAGE \$/HR.	62.55	+0.3%	+2.3%

The Building Cost Index was up 71% on an annual basis, while the monthly component rose 0.2%.

Materials Cost Index				-0.1%			
MONTHLY INFLATION RATE				JAN. 2023			
1913=100	INDEX VALUE	MONTH	YEAR	1913=100	INDEX VALUE	MONTH	YEAR
MATERIALS COST	5881.66	-0.1%	+13.4%	MATERIALS COST	5881.66	-0.1%	+13.4%
CEMENT \$/TON	183.65	+1.8%	+19.5%	CEMENT \$/TON	183.65	+1.8%	+19.5%
STEEL \$/CWT	94.91	+2.9%	+16.8%	STEEL \$/CWT	94.91	+2.9%	+16.8%
LUMBER \$/MBF	984.71	-5.9%	+1.3%	LUMBER \$/MBF	984.71	-5.9%	+1.3%

The MCI fell 0.1% this month, while the annual escalation rate increased 13.4%.

- Inflation easing but continues to be a concern for the rest of 2023
- Material prices decreasing slowly due to reduced demand
- Reduction in residential starts
- Labor shortages and tight labor market remain - Inflation causing higher wages
- Material availability and backordering - Supply chain disruptions continue

Source: Engineering News-Record (ENR) Feb. 8, 2023

Current IPP and FPP Status

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Cypress	Fullerton	Anaheim
Fine Arts Building Renovation (FPP) Approved	New Performing Arts Complex (FPP) Approved	Anaheim Campus Tower First Floor Life/Safety Renovation (FPP) Approved
	Renovate Building 300 (FPP) Approved	
	STEM Vocational Center (FPP) Under Review	

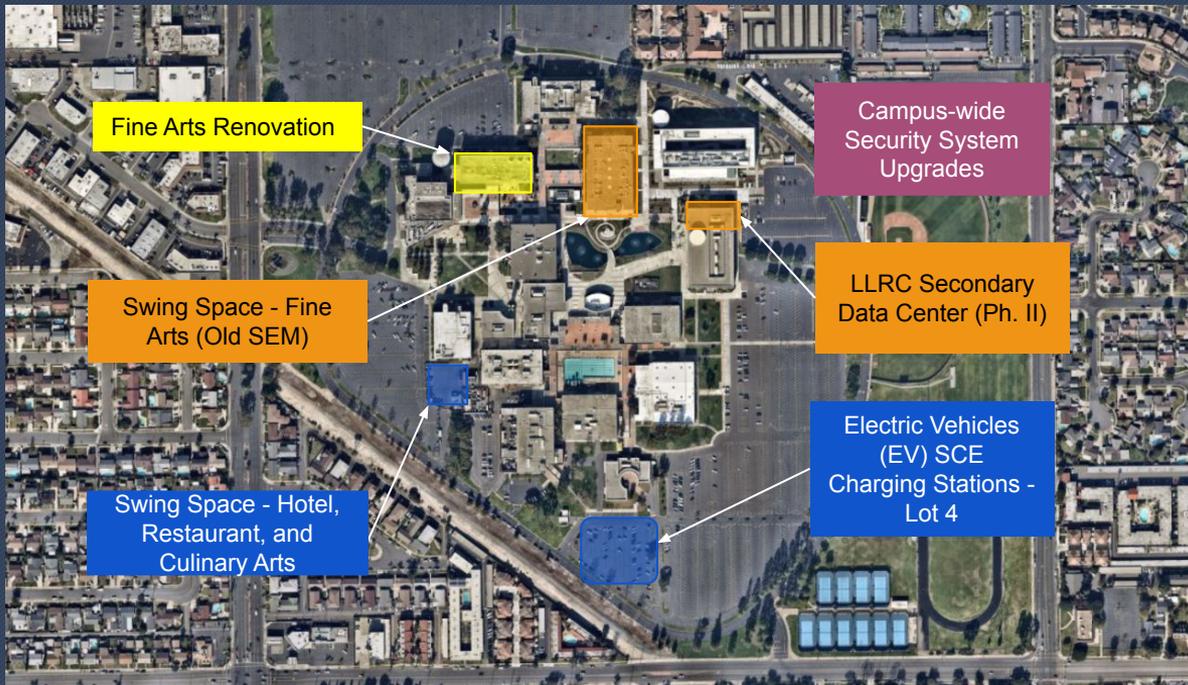
Questions

PROJECTS IN PLANNING, PROGRAMMING, DESIGN, AND CONSTRUCTION

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- Campus Site Plans
- Project Status Reports

Aerial View - Cypress Campus



Phase	
Planning	■
Design	■
Bidding / Procurement	■
Construction / Implementation	■
Close-Out	■

Updates on campus projects - Cypress College

Fine Arts Building Renovation

- Pre-qualification of potential trade contractors
 - 203 proposals received
 - Review is nearing completion
- Working Drawings to CCCCO in November pending approval for bidding
- Bidding anticipated in May 2023
- Move to Swing Space at end of Spring Semester 2023



Updates on campus projects - Cypress College

Swing Space - Fine Arts (Old SEM)

- Substantial Completion anticipated on February 28
- Punch-list activities are underway
- Change Order to revise completion date to Mar. 2023 due to unforeseen conditions and an additional \$90K approved at February 14 BOT meeting



Updates on campus projects - Cypress College

Electric Vehicles (EV) SCE Charging Stations - Lot 4

- SCE delivered the preliminary design to the Campus Project Team in early 2023 following site walk to clarify questions on the design drawings
- Board agenda item and hearings for easement - upcoming
- DSA plan check submittal anticipated in next 20 weeks
- Construction start anticipated in late summer 2023 following DSA approval and bidding



Updates on campus projects - Cypress College

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LLRC Secondary Data Center (Phase II)

- Equipment orders have been processed. The project is nearing completion upon installation of a final component
- The Campus Project Team is assessing methods of acquiring a fiber cable feed to operate as a backup in case of outage or emergency
- Connection to ISP is planned to be incorporated in future Campus Developments
- Anticipated completion is late Spring 2023

Updates on campus projects - Cypress College

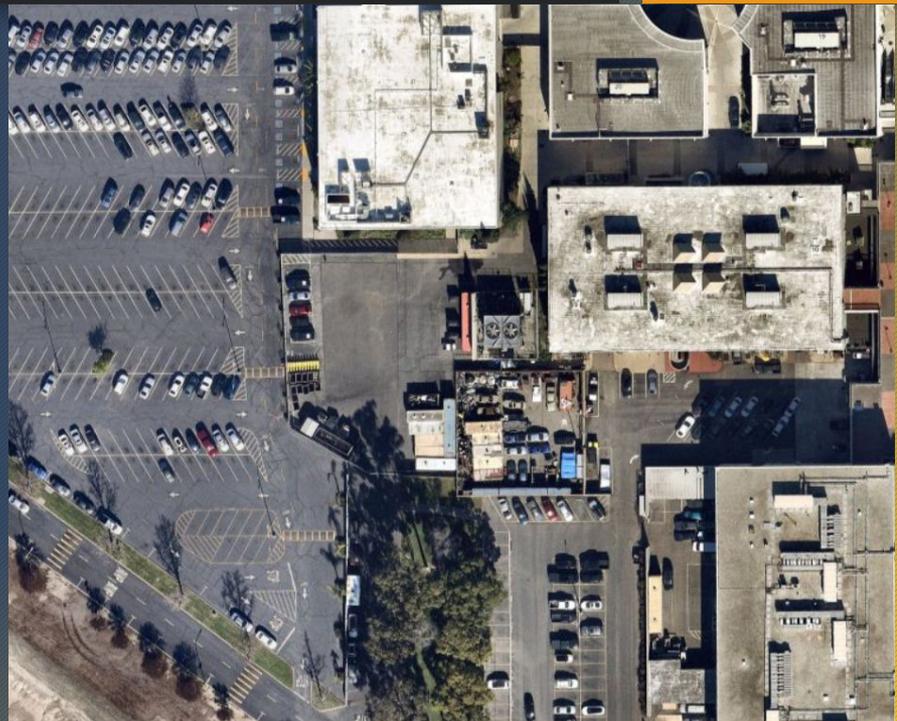
Campus-Wide Security Systems Upgrade

- Procurement of all components for phase 1 is now complete
- Additional cabling acquired to connect a new server to the building distribution frame
- Training completed following server installation.
- Completion in February 2023. Close-out in progress
- Phase II will be addressed in the future as a separate project as needed

Updates on campus projects - Cypress College

Swing Space - Hotel, Restaurant, and Culinary Arts

- DSA approval received for Parking Lot 1 package.
- HPI is addressing DSA back-check comments for the second package; dining and bathrooms.
- A third construction documents package will be re-submitted to DSA after Orange County Health Department approves the modular kitchen.
- Requisitions are submitted to District Purchasing to procure of mobile kitchen unit and retaining services from Global Modular.
- The budget will be augmented by \$887k local funds pending execution



Questions

Aerial View - Fullerton Campus



Phase

Planning

Design

Bidding / Procurement

Construction / Implementation

Close-Out

Updates on campus projects - Fullerton College

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Renovate Building 300

- WWA completed all drawings and specifications and delivered the preliminary plans to CCCCO in December and CCCCO returned comments in January
- Working Drawings submitted to DSA on January 24 - Plancheck review in progress
- DSA supports use of micropiles to fortify the foundation, CGS decision pending



Updates on campus projects - Fullerton College

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Chapman / Newell Instructional Building and New M&O Building

- The project drawings and specifications are under review at DSA and approval is anticipated by August
- Cost reconciliation remains underway. The Initial Guaranteed Maximum Price (IGMP) has been received along with the probable cost estimate
- The Campus Project Team is coordinating with the City of Fullerton Public Works Agency to address the scope of work for the right-of-way improvements



Updates on campus projects - Fullerton College

New Performing Arts Complex & Demolition Buildings 1100 and 1300

- On Jan. 24, the BOT approved the EIR addendum to move forward with the proposed approach to mitigation measure no. 2. The BOT also approved adding funds to the budget.
- The November 2022 DSA submittal construction documents is anticipated to be approved in mid-2023
- Building User Group reviewed comments on the 100% CDs with the Design and Campus Project Teams



Updates on campus projects - Fullerton College

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Wilshire Chiller Plant Relocation

- 100% Construction Documents (CDs) were submitted to DSA in November 2022.
- Pfeiffer addressed preliminary comments returned by DSA on the 100% CDs. Package resubmission of increment 1 of the chiller Yard occurred on February 8 to be followed at a later date for increment 2 for the arts yard relocation.
- Construction start is anticipated in October 2023.



Questions

Aerial View - Anaheim Campus

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Phase	
Planning	■
Design	■
Bidding / Procurement	■
Construction / Implementation	■
Close-Out	■

Updates on campus projects - Anaheim Campus

Swing Space / Interim Housing

- Final DSA approval received in January 2023
- Inspector of Record and Lab of record have been selected. Purchase orders are in progress.
- The design team met with the Building User Group to finalize furniture layout
- Bidding for selection of the General Contractor is underway - Bids Due March 10 & Mobilization Targeted for mid-April



Updates on campus projects - Anaheim Campus

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Develop Interior and Exterior Signage

- The Campus Project Team received DSA approval for the submitted interior/exterior drawing and specification package
- Proposed cost and scope of work are being reviewed for completeness
- The Campus Project Team is finalizing pricing for the exterior signage with the KYA Group's assistance
- Preparation for bidding for interior signage is underway



Updates on campus projects - Anaheim Campus

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Anaheim Campus Tower First Floor Life/Safety Renovation

- DSA submission of plan check occurred on January 18 with anticipated approval in June 2023
- Western Specialty Contractors performed destructive testing for hazardous materials. Analysis revealed small amounts of quartz silica that will be removed.
- Preparation for pre-qualification of general contractors



Updates on campus projects - Anaheim Campus

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Outdoor Patio Remodel

- The selection process for the Architect of Record (AOR) was underway in Dec/Jan
- The Campus Project Team entered into an agreement with PBK-WLC as the AOR
- The first design meeting took place on Feb 15 to discuss the draft design schedule and Building User Group (BUG) requirements



Questions

Updates on campus projects - IT Network Refresh

IT Network Refresh at Cypress, Fullerton, and Anaheim Campuses

- Change Order No. 4 approved by BOT in January to finalize a new completion date of June 30 and a revised scope of work
- District IS and VectorUSA are working to descope projects that cannot be completed by the new deadline
- Voice over IP (VoIP) migration anticipated to occur at Cypress Campus from February to March
- The first phase of VoIP migration is scheduled to be completed by mid March at Fullerton Campus
- Employee roaming has been completed at Anaheim and Cypress campuses

Questions

Financial Review

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- Capital Projects Update
- Estimated Project Budgets
- 90-Day Look Ahead Schedule

**Measure J
Capital Projects Update
As of January 31, 2023**

Bond Authorization:

Bond Authorization	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization	574,000,000	400,000,000	174,000,000
Estimated Net Interest Earnings	13,000,000	11,028,778	1,971,222
Totals	587,000,000	411,028,778	175,971,222

Cost Status:

Campus	Total Budget	%	Actual Expenses to Date	Remaining Balance
Anaheim Campus	23,107,800	3.93%	3,170,820	19,936,980
Cypress Campus	225,921,200	38.49%	121,660,503	104,260,697
Fullerton Campus	313,626,400	53.43%	71,331,108	242,295,292
District Expenses				
• Program Management	20,000,000	3.41%	8,061,262	11,938,738
• Bond Issuance Cost	3,544,600	0.60%	1,676,210	1,868,390
• Other Bond Expense	800,000	0.14%	377,452	422,548
Totals	587,000,000	100.00%	206,277,355	380,722,645

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—CYPRESS

CURRENT PROJECTS	Measure J Budget OCT FY 2022-23	Measure J Budget JAN FY 2022-23	Variance	Measure J Expenses Thru JAN 2023	Balance
Swing Space Projects	\$ 1,034,003	\$ 1,034,003	\$ -	\$ 10,391	\$ 1,023,612
Swing Space Fine Arts (Old SEM)	\$ 5,626,285	\$ 5,626,285	\$ -	\$ 1,728,087	\$ 3,898,198
Swing Space Tech I/ Tech III (Old SEM)	\$ -	\$ -	\$ -	\$ -	\$ -
Fine Arts Building Renovation*	\$ 33,413,861	\$ 33,413,861	\$ -	\$ 1,393,286	\$ 32,020,575
Update/Improve Infrastructure	\$ 8,482,599	\$ 8,482,599	\$ -	\$ -	\$ 8,482,599
Update/Improve Infrastructure (IT)	\$ 5,101,587	\$ 5,101,587	\$ -	\$ 1,966,608	\$ 3,134,979
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	\$ 3,300,000	\$ 3,300,000	\$ -	\$ -	\$ 3,300,000
Update/Improve Infrastructure (Piazza Above SAC)	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000
Library-Learning Resource Center Expansion	\$ 4,046,665 ¹	\$ 4,046,665	\$ -	\$ -	\$ 4,046,665
EV SCE Charging Stations	\$ 492,000	\$ 492,000	\$ -	\$ -	\$ 492,000
LLRC Secondary Data center - Phase II	\$ 500,000	\$ 500,000	\$ -	\$ 350,273	\$ 149,727
Central Plant Upgrade	\$ 7,000,000	\$ 7,000,000	\$ -	\$ -	\$ 7,000,000
Mass Communications & Security Systems Upgrade	\$ 1,942,855	\$ 1,942,855	\$ -	\$ -	\$ 1,942,855
Campus-Wide Security Systems Upgrade	\$ 1,816,170	\$ 1,816,170	\$ -	\$ -	\$ 1,816,170
Campus-Wide Security Systems Upgrade (Phase 1)	\$ 371,367	\$ 371,367	\$ -	\$ 301,046	\$ 70,321
Pool Restoration and Upgrade	\$ 3,909,470	\$ 3,909,470	\$ -	\$ -	\$ 3,909,470
Tech I/Tech III CTE Complex	\$ 28,337,107	\$ 28,337,107	\$ -	\$ -	\$ 28,337,107
Planning (Non Project Specific)	\$ 544,000 ¹	\$ 544,000	\$ -	\$ 517,441	\$ 26,559
COMPLETED PROJECTS					
New Science, Engineering, and Mathematics Building	\$ 94,068,202 ^{1,2}	\$ 94,068,202	\$ -	\$ 93,744,743	\$ 323,459
Update/Improve Infrastructure (New SEM)	\$ 2,805,131	\$ 2,805,131	\$ -	\$ 2,805,131	\$ -
Mass Communications & Security Systems Upgrade (New SEM)	\$ 389,367	\$ 389,367	\$ -	\$ 389,367	\$ -
Update/Improve Infrastructure (IT - New SEM)	\$ 645,883	\$ 645,883	\$ -	\$ 645,883	\$ -
New Veterans' Resource Center & Student Activities Center Expansion	\$ 13,411,167 ^{1,2}	\$ 13,411,167	\$ -	\$ 12,124,765	\$ 1,286,402
Update/Improve Infrastructure (VRC/SAC)	\$ 1,077,912	\$ 1,077,912	\$ -	\$ 1,077,912	\$ -
Mass Communications & Security Systems Upgrade (VRC/SAC)	\$ 60,938	\$ 60,938	\$ -	\$ 60,938	\$ -
Update/Improve Infrastructure (IT - VRC/SAC)	\$ 181,761	\$ 181,761	\$ -	\$ 181,761	\$ -
Veterans' Memorial Bridge and Tribute Garden	\$ -	\$ -	\$ -	\$ -	\$ -
Baseball Field Improvements	\$ 1,905,141	\$ 1,905,141	\$ -	\$ 1,905,141	\$ -
Swing Space - Gym II Renovation	\$ 124,682	\$ 124,682	\$ -	\$ 124,682	\$ -
Swing Space - Parking Lot 5 Expansion	\$ 2,001,369	\$ 2,001,369	\$ -	\$ 2,001,369	\$ -
Swing Space - Old SEM (Roofing)	\$ 76,467	\$ 76,467	\$ -	\$ 76,467	\$ -
Update/Improve Infrastructure (Central Plant Enhancements)	\$ 58,768	\$ 58,768	\$ -	\$ 58,768	\$ -
Mass Communications & Security Systems Upgrade (Safety Film)	\$ 145,772	\$ 145,772	\$ -	\$ 145,772	\$ -
Mass Communications & Security Systems Upgrade (Door Replacement)	\$ 50,671	\$ 50,671	\$ -	\$ 50,671	\$ -
SUB TOTAL	\$ 225,921,200	\$ 225,921,200	\$ -	\$ 121,660,503	\$ 104,260,697

1. ETR 2022-003 Expenses from LLRC to SEM, VRC and Planning

2. Financial close-out is in progress. Contract balances will be transferred to active projects.

* Denotes projects with additional State funds in budget- Refer to project page on COC Report for additional details

PROJECT BUDGET/VARIANCE REPORT—FULLERTON

CURRENT PROJECTS	Measure J Budget OCT FY 2022-23	Measure J Budget JAN FY 2022-23	Variance	Measure J Expenses Thru JAN 2023	Balance
Renovate Buildings 300 *	\$ 22,982,000	\$ 22,982,000	\$ -	\$ 1,874,553	\$ 21,107,447
New M & O Building	\$ 6,758,944	\$ 6,758,944	\$ -	\$ 691,273	\$ 6,067,671
Chapman / Newell Instructional Building	\$ 21,985,777	\$ 27,035,987	\$ 5,050,210	\$ 1,569,004	\$ 25,466,983
New Performing Arts Complex—Demolish Buildings 1100 and 1300*	\$ 72,615,608	\$ 78,884,034	\$ 6,268,426	\$ 1,650,424	\$ 77,233,610
New Welcome Center & Lot C West	\$ 37,353,872	\$ 37,353,872	\$ -	\$ -	\$ 37,353,872
New Horticulture/Lab School/STEM Lab	\$ 33,813,764	\$ 33,813,764	\$ -	\$ -	\$ 33,813,764
Demolish Building 2000	\$ 1,108,000	\$ -	\$ (1,108,000)	\$ -	\$ -
New Parking Structure	\$ 11,219,260	\$ 11,219,260	\$ -	\$ -	\$ 11,219,260
Update/Improve Infrastructure	\$ 20,062,352	\$ 17,741,721	\$ (2,320,631)	\$ -	\$ 17,741,721
Update/Improve Infrastructure (IT)	\$ 7,721,018	\$ 7,721,018	\$ -	\$ 5,173,289	\$ 2,547,729
Landscape & Hardscape Improvements	\$ 3,840,000	\$ 3,840,000	\$ -	\$ -	\$ 3,840,000
Demolish Building 1901-04, 1956-60, 3000	\$ 1,333,000	\$ -	\$ (1,333,000)	\$ -	\$ -
Parking Lot Improvements at Building 3000	\$ 1,999,500	\$ -	\$ (1,999,500)	\$ -	\$ -
Demolish Buildings 2200 & 3104	\$ 1,392,209	\$ -	\$ (1,392,209)	\$ -	\$ -
Planning (Non Project Specific)	\$ 595,000	\$ 595,000	\$ -	\$ 306,044	\$ 288,956
Wilshire Chiller Plant Relocation	\$ 3,100,000	\$ 5,420,631	\$ 2,320,631	\$ 115,555	\$ 5,305,076
COMPLETED PROJECTS					
New Instructional Building	\$ 53,588,031	\$ 50,137,300	\$ (3,450,731)	\$ 50,126,554	\$ 10,747
Update/Improve Infrastructure (IT - Instructional Bldg.)	\$ 278,982	\$ 278,982	\$ -	\$ -	\$ 278,982
Central Plant Replacement & Expansion	\$ 10,600,000	\$ 9,000,521	\$ (1,599,479)	\$ 8,981,047	\$ 19,474
Greenhouse Replacement	\$ 834,381	\$ 398,664	\$ (435,717)	\$ 398,664	\$ 0
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	\$ 444,702	\$ 444,702	\$ -	\$ 444,702	\$ -
SUSPENDED PROJECTS					
Renovate Building 840 Campus Services	\$ -	\$ -	\$ -	\$ -	\$ -
New Thermal Energy Storage (TES)	\$ -	\$ -	\$ -	\$ -	\$ -
Renovate Building 600	\$ -	\$ -	\$ -	\$ -	\$ -
Renovate Health Center	\$ -	\$ -	\$ -	\$ -	\$ -
Renovate Faculty Lounge & Offices	\$ -	\$ -	\$ -	\$ -	\$ -
Renovate Wellness Center	\$ -	\$ -	\$ -	\$ -	\$ -
Renovate Building 3100	\$ -	\$ -	\$ -	\$ -	\$ -
Renovate Building 2100	\$ -	\$ -	\$ -	\$ -	\$ -
SUB TOTAL	\$ 313,626,400	\$ 313,626,400	\$ 0	\$ 71,331,108	\$ 242,295,292

1. Financial close-out is in progress. Contract balances will be transferred to active projects.

2. PETR 2023-24 FC transferred Measure J Budget Suspended Projects to New PAC Project

3. PETR 2023-25 FC transferred Measure J Available Budget from CUP and new IB to Chapman/Newell Project, from New IB HEERF Balance to Heerf Fund, and MJ Budget from _Update/Improve Infrastructure to Chapman/Newell Project.

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* Denotes projects with additional State funds in budget- Refer to project page on COC Report for additional details

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—ANAHEIM

CURRENT PROJECTS	Measure J Budget OCT FY 2022-23	Measure J Budget JAN FY 2022-23	Variance	Measure J Expenses Thru JAN 2023	Balance
Update/improve Infrastructure	\$ 669,290	\$ 669,290	\$ -	\$ -	\$ 669,290
Update/improve Infrastructure (IT)	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 748,411	\$ 251,589
Develop Interior and Exterior Signage	\$ 1,087,431	\$ 1,087,431	\$ -	\$ 117,149	\$ 970,282
Second Floor Tenant Improvements	\$ 813,000	\$ 813,000	\$ -	\$ -	\$ 813,000
Swing Space Projects/ Interim Housing	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 205,457	\$ 1,794,543
Swing Space Hotel, Restaurant, and Culinary Arts	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 235,266	\$ 2,264,735
Anaheim Campus Tower First Floor Life/Safety Renovation *	\$ 2,183,000 ¹	\$ 3,783,000	\$ 1,600,000	\$ 167,943	\$ 3,615,057
Upper Deck Enhancements	\$ 309,901	\$ 309,901	\$ -	\$ -	\$ 309,901
1st. Floor Remodel Student Center and Classrooms	\$ 2,352,720	\$ 2,352,720	\$ -	\$ -	\$ 2,352,720
Pedestrian and Vehicular Traffic Flow	\$ 2,329,000	\$ 2,329,000	\$ -	\$ -	\$ 2,329,000
4th Floor Improvements	\$ 218,000	\$ 218,000	\$ -	\$ -	\$ 218,000
Outdoor Patio Remodel	\$ 1,382,500	\$ 1,382,500	\$ -	\$ -	\$ 1,382,500
Develop Drop-Off Plaza at Romney Drive	\$ 569,000	\$ 569,000	\$ -	\$ -	\$ 569,000
Holding Account	\$ 1,600,000 ^{1,2}	\$ 2,000,000	\$ 400,000	\$ -	\$ 2,000,000
Planning (Non Project Specific)	\$ 406,838	\$ 406,838	\$ -	\$ 9,475	\$ 397,363
COMPLETED PROJECTS					
Update/Improve Infrastructure (Secondary MDF)	\$ 97,250	\$ 97,250	\$ -	\$ 97,250	\$ -
7th and 10th Floors Buildout	\$ 949,134	\$ 949,134	\$ -	\$ 949,134	\$ -
5th Floor CTE & 2nd Floor Room 215	\$ 640,736	\$ 640,736	\$ -	\$ 640,736	\$ -
SUSPENDED PROJECTS					
Develop Intersection at Romney & Coronet	\$ -	\$ -	\$ -	\$ -	\$ -
SUB TOTAL	\$ 21,107,800	\$ 23,107,800	\$ 2,000,000	\$ 3,170,820	\$ 19,936,980

1. PETR 2023-025 AC MJ augmented Anaheim Tower First Floor Life/Safety Renovation Project from Holding Account Project
2. PETR 2023-026 AC MJ augmented Holding Account Project from Estimate Interest Earned

* Denotes projects with additional State funds in budget- Refer to project page on COC Report for additional details

PROJECT BUDGET/VARIANCE REPORT—DISTRICT

DISTRICT WDE EXPENSE	Measure J Budget OCT FY 2021-22	Measure J Budget JAN FY 2022-23	Variance	Measure J Expenses Thru JAN 2023	Balance
Program Management Fees	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 8,061,262	\$ 11,938,738
Bond Issuance Cost	\$ 3,544,600	\$ 3,544,600	\$ -	\$ 1,676,210	\$ 1,868,390
Other	\$ 800,000	\$ 800,000	\$ -	\$ 759,952	\$ 40,048
SUB TOTAL	\$ 24,344,600	\$ 24,344,600	\$ -	\$ 10,497,424	\$ 13,847,176



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
 (03-01-23 TO 05-31-23)



	March			April				May				Comments		
	7	14	21	28	4	11	18	25	2	9	16		23	30
GENERAL														
NOCCCD Board Meetings														March 14th, 28th, April 11th, 25th, and May 9th, 23rd
COC Meetings														March 1st (In Person Meeting with Zoom Link at Anaheim Campus)
Bond Program Management Team Mtgs.														March 21st, April 18th, and May 16th (meeting held via Zoom)
PLANNING														
ANAHEIM														
Outdoor Patio Remodel														In Progress
DESIGN PHASE														
ANAHEIM														
CYPRESS														
FULLERTON														
DSA PHASE & AGENCY REVIEW														
ANAHEIM														
Swing Space - Hotel, Restaurant, and Culinary Arts														In Progress
Anaheim Campus Tower First Floor Life/Safety Renovation														In Progress
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														Submittal to DSA Upcoming March 7th
FULLERTON														
Renovate Building 300														In Progress
New M&O Building														In Progress
Chapman/Newell Instructional Building														In Progress
New Performing Arts Complex														In Progress
Wilshire Chiller Plant Replacement														In Progress
BIDDING														
ANAHEIM														
Swing Space - Interim Housing														
Job walk / Addendum / Bid Due														In Progress-Bid Due March 10th
General Contractor Selection / Board Approval / Notice to Proceed														Upcoming
Develop Interior and Exterior Signage														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts														Upcoming April
CYPRESS														
Fine Arts Building Renovation														In Progress (Pending CCCC to review and approval for bidding)



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(03-01-23 TO 05-31-23)



PRE-CONSTRUCTION PHASE					
CONSTRUCTION PHASE					
ANAHEIM					
Develop Interior and Exterior Signage					Upcoming late March (Exterior Signage)
CYPRESS					
Campus wide security systems upgrades (phase 1)					In Progress (Pending delivery of back ordered components)
Swing Space - Fine Arts (Old SEM)					
Punch List					In Progress
Demobilization General Contractor / Furniture Installation					Upcoming April
NETWORK REFRESH					
Wireless Surveys - Phase 2					Testing network wireless signal coverage
Network Cutover -BFH					Migration of network identity to source destination
Network & VoIP Migration - AEBG					Migration data to a new network / Voice over Internet Protocol
Cypress					
VoIP Migration					Voice over Internet Protocol migration
Fullerton					
VoIP Migration (Phase 1)					Voice over Internet Protocol migration
VoIP Migration (Phase 2)					Voice over Internet Protocol migration
Network Cutover					Migration of network identity to source destination
CLOSE-OUT PHASE					
IT Network Refresh					
Network Refresh					In progress
CYPRESS					
Campus wide security systems upgrades (phase 1)					In Progress
LLRC Secondary Data Center (Phase2)					In Progress
Swing Space - Fine Arts (Old SEM)					Upcoming April
New SEM					In Progress

* Non-Measure J expenditure activities

Thank you!

Next Meeting: June 7, 2023

Location: Anaheim Campus & Zoom