

March 2023



# Measure J Bond Program

CAPITAL PROJECTS REPORT  
to the

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Board of Trustees

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# FINANCIAL REVIEW

## ESTIMATED PROJECT BUDGETS

### Measure J Summary

### Campus Project Allocation Budgets

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus
- District

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# MEASURE J SUMMARY

## North Orange County Community College District Measure J Summary February 28, 2023

### Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds:	<b>174,000,000</b>	<b>30.31%</b>

### Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings:	13,000,000	11,528,772	1,471,228
<b>Totals:</b>	<b>587,000,000</b>	<b>411,528,772</b>	<b>175,471,228</b>

### Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 2/28/2023	Remaining Balance
Anaheim Campus	23,107,800	3.94%	22,130,475	45,238,275	5.75%	13,981,292	31,256,982
Cypress Campus	225,921,200	38.49%	59,978,206	285,899,406	38.38%	132,201,054	153,698,352
Fullerton Campus	313,626,400	53.43%	75,714,394	389,340,794	52.27%	81,554,961	307,785,833
District Expenses:							
Program Management	20,000,000	3.41%	-	20,000,000	2.69%	8,199,183	11,800,817
Bond Issuance Cost	3,544,600	0.60%	-	3,544,600	0.48%	1,676,210	1,868,390
Other Bond Expense	800,000	0.14%	-	800,000	0.11%	759,952	40,048
<b>Totals</b>	<b>587,000,000</b>	<b>100.00%</b>	<b>157,823,075</b>	<b>744,823,075</b>	<b>100.00%</b>	<b>238,372,653</b>	<b>506,450,422</b>





**CAMPUS PROJECT ALLOCATION BUDGETS REPORT**  
**2/28/2023**

<b>CYPRESS CAMPUS</b>						
<b>Project</b>	<b>Measure J Bond</b>		<b>Measure J Bond</b>		<b>2/28/2023</b>	
	<b>1/31/2023</b>	<b>Revised Budget</b>	<b>1/31/2023</b>	<b>Revised Budget</b>	<b>2/28/2023</b>	<b>Balance</b>
Fine Arts Building Renovation	33,413,861	-	33,413,861	19,843,000	53,256,861	50,442,485
Swing Space Projects	1,034,003	-	1,034,003	-	1,034,003	1,023,612
Swing Space Fine Arts (Old SEM)	5,626,285	-	5,626,285	-	5,626,285	3,479,912
Swing Space Tech I/ Tech III (Old SEM)	-	-	-	-	-	-
Update/Improve Infrastructure	8,482,599	-	8,482,599	-	8,482,599	8,482,599
Update/Improve Infrastructure (IT)	5,101,587	-	5,101,587	3,818,493	7,014,313	1,905,767
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	3,300,000	-	3,300,000	3,300,000
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	3,000,000	-	3,000,000	3,000,000
Library-Learning Resource Center Expansion	4,046,665	-	4,046,665	-	4,046,665	4,046,665
Central Plant Upgrade	7,000,000	-	7,000,000	-	7,000,000	7,000,000
Mass Communications & Security Systems Upgrade	1,942,855	-	1,942,855	-	1,942,855	1,942,855
Campus-Wide Security Systems Upgrades	1,816,170	-	1,816,170	-	1,816,170	1,816,170
Campus-Wide Security Systems Upgrades (Phase 1)	371,367	-	371,367	-	371,367	67,626
Pool Restoration and Upgrade	3,909,470	-	3,909,470	-	3,909,470	3,909,470
Tech I/Tech III CTE Complex	28,337,107	-	28,337,107	30,205,844	58,542,951	58,542,951
EV SCE Charging Stations	492,000	-	492,000	-	492,000	492,000
LLRC Secondary Data center - Phase II	500,000	-	500,000	-	500,000	92,422
Planning (Non Project Specific)	544,000	-	544,000	27,432	571,432	26,559
	-	-	-	-	-	-
<b>COMPLETED PROJECTS</b>						
New Science, Engineering, and Mathematics Building	94,068,202	-	94,068,202	3,844,936	97,913,138	2,783,250
Update/Improve Infrastructure (New SEM)	2,805,131	-	2,805,131	-	2,805,131	-
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367	-	389,367	-
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883	-	645,883	-
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	13,411,167	89,764	13,500,931	1,344,010
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	1,077,912	-	1,077,912	-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	-	60,938	-
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	181,761	-	181,761	-
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	-	1,365,397	1,365,397	-
Pond Refurbishment	-	-	-	623,873	623,873	-
Baseball Field Improvements	1,905,141	-	1,905,141	159,467	2,064,609	-
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	58,768	-	58,768	-
Swing Space - Parking Lot 5 Expansion	2,001,369	-	2,001,369	-	2,001,369	-
Swing Space - Gym II Renovation	124,683	-	124,683	-	124,683	-
Swing Space - Old SEM (Roofing and Doors)	76,467	-	76,467	-	76,467	-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	-	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	50,671	-	50,671	-
	-	-	-	-	-	-
<b>Subtotal- Cypress Campus</b>	<b>225,921,200</b>	-	<b>225,921,200</b>	<b>59,978,206</b>	<b>285,899,406</b>	<b>153,698,352</b>

**General Notes:**

1. PETR 2023-28 CC IT Capital Outlay transfer Budget from Capital Outlay Fund to CC Update/Improve Infrastructure (IT)



CAMPUS PROJECT ALLOCATION BUDGETS REPORT  
2/28/2023

FULLERTON CAMPUS							
Project	Measure J Bond		Measure J Bond		2/28/2023		
	1/31/2023		2/28/2023		2/28/2023		
	Revised Budget	Variance	Revised Budget	Other Funding	TOTAL BUDGET	ACTUAL EXPENSE	Balance
Renovate Building 300	22,982,000	-	22,982,000	15,465,491	38,447,491	2,912,492	35,534,999
New M&O Building	6,758,944	-	6,758,944	11,121,135	17,880,079	1,473,235	16,406,844
Chapman / Newell Instructional Building	27,035,987	-	27,035,987	1,667,120	28,703,107	1,737,056	26,966,051
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	-	78,884,034	41,194,000	120,078,034	4,299,885	115,778,149
New Welcome Center & Lot C West	37,353,872	-	37,353,872	-	37,353,872	-	37,353,872
New Horticulture/Lab School/STEM Lab	33,813,764	-	33,813,764	-	33,813,764	-	33,813,764
New Parking Structure	11,219,260	-	11,219,260	-	11,219,260	-	11,219,260
Update/Improve Infrastructure	17,741,721	-	17,741,721	-	17,741,721	-	17,741,721
Update/Improve Infrastructure (IT)	7,721,018	-	7,721,018	4,183,483	11,904,501	8,375,471	3,529,030
Landscape & Hardscape Improvements	3,840,000	-	3,840,000	-	3,840,000	-	3,840,000
Planning (Non Project Specific)	595,000	-	595,000	179,845	774,845	504,999	269,846
Wilshire Chiller Plant Relocation	5,420,631	-	5,420,631	-	5,420,631	118,555	5,302,076
COMPLETED PROJECTS							
New Instructional Building	50,137,300	-	50,137,300	828,489	50,965,789	50,955,042	10,747
Central Plant Replacement & Expansion	9,000,521	-	9,000,521	-	9,000,521	8,981,047	19,474
Greenhouse Replacement	398,664	-	398,664	989,272	1,387,936	1,387,936	-
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	278,982	-	278,982	278,982	-
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	444,702	85,559	530,261	530,261	-
Subtotal- Fullerton Campus	313,626,400	-	313,626,400	75,714,394	389,340,794	81,554,961	307,785,833

General Notes:

1. PETR 2023-31 FC IT Capital Outlay transfer Budget from Capital Outlay Fund to FC Update/Improve Infrastructure (IT)



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT**  
**2/28/2023**

**ANAHEIM CAMPUS**

Project	Measure J Bond 1/31/2023		Variance	Measure J Bond 2/28/2023		Other Funding	TOTAL BUDGET	2/28/2023		Balance
	Revised Budget			Revised Budget	ACTUAL EXPENSE					
Swing Space Projects / Interim Housing	2,000,000	-	-	2,000,000	1,615,300	1	3,615,300	284,824	3,330,476	
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	-	2,500,000			2,500,000	239,533	2,260,467	
Anaheim Tower First Floor Life/Safety Renovation	3,783,000	-	-	3,783,000	10,397,000		14,180,000	790,740	13,389,260	
Update/Improve Infrastructure	669,290	-	-	669,290	-		669,290		669,290	
Update/Improve Infrastructure (IT)	1,000,000	-	-	1,000,000	4,935,452		5,935,452	5,718,779	216,673	
Develop Interior and Exterior Signage	1,087,431	-	-	1,087,431	59,000		1,146,431	121,969	1,024,462	
Second Floor Tenant Improvements	813,000	-	-	813,000	-		813,000	-	813,000	
Upper Deck Enhancements	309,901	-	-	309,901	-		309,901	-	309,901	
1st Floor Remodel Student Center and Classrooms	2,352,720	-	-	2,352,720	-		2,352,720	-	2,352,720	
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	-		2,329,000	-	2,329,000	
4th Floor Improvements	218,000	-	-	218,000	-		218,000	-	218,000	
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	-		1,382,500	-	1,382,500	
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	-		569,000	-	569,000	
Holding Account	2,000,000	-	-	2,000,000	-		2,000,000	-	2,000,000	
Planning (Non Project Specific)	406,838	-	-	406,838	-		406,838	14,605	392,233	
COMPLETED PROJECTS										
Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	-		97,250	97,250	-	
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	949,134	-	-	949,134	4,252,430		5,201,564	5,201,564	-	
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	640,736	-	-	640,736			640,736	640,736	-	
Reactivate 1 <sup>st</sup> Floor Warehouse Areas for Storage	-	-	-	-	871,293		871,293	871,293	-	
Subtotal- Anaheim Campus	23,107,800	-	-	23,107,800	22,130,475		45,238,275	13,981,292	31,256,982	

**General Notes:**

1. PETR 2023-027 AC from General Fund augmented Anaheim Swing Space Interim Housing Project due to a new PEW





## DISTRICT PROJECT ALLOCATION BUDGETS REPORT 2/28/2023

DISTRICT						
Project	Measure J Bond 1/31/2023		Variance	Measure J Bond 2/28/2023		Balance
	Revised Budget			Revised Budget	2/28/2023 TOTAL BUDGET ACTUAL EXPENSE	
Program Management Cost	20,000,000	-	-	20,000,000	8,199,183	11,800,817
Bond Issuance Costs	3,544,600	-	-	3,544,600	1,676,210	1,868,390
Other	800,000	-	-	800,000	759,952	40,048
<b>Subtotal- District</b>	<b>24,344,600</b>	<b>-</b>	<b>-</b>	<b>24,344,600</b>	<b>10,635,345</b>	<b>13,709,255</b>
<b>TOTAL: Measure J Bond and Other Funding</b>	<b>587,000,000</b>	<b>-</b>	<b>-</b>	<b>587,000,000</b>	<b>238,372,653</b>	<b>506,450,422</b>

**NOTES:**

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million  
Bond Issuance Costs are based on five Issuances over 15 years

# PROJECT STATUS REPORTS

## Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus

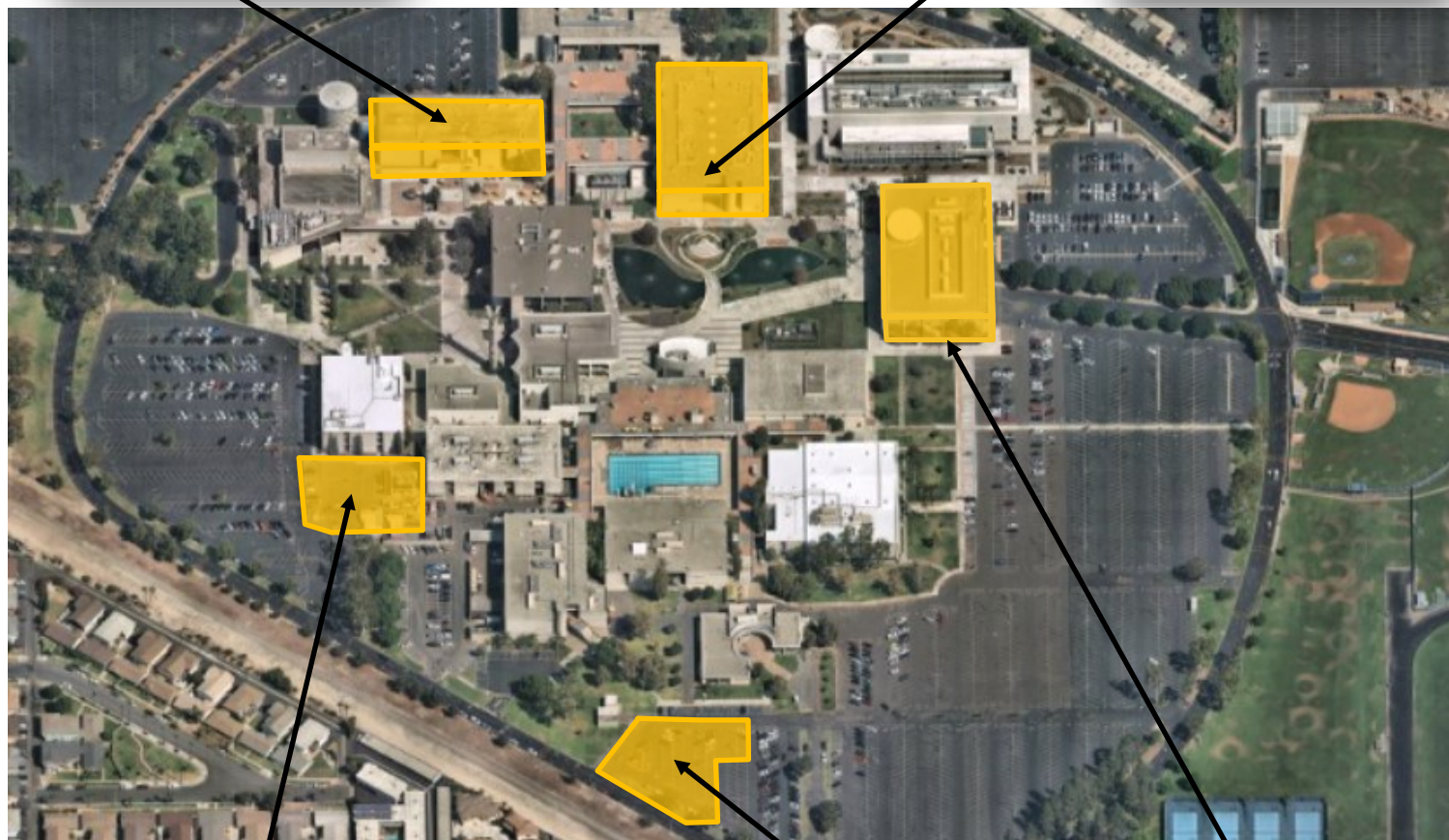


# AERIAL VIEW — CYPRESS CAMPUS PROJECTS



Fine Arts Building Renovation  
[Bidding]

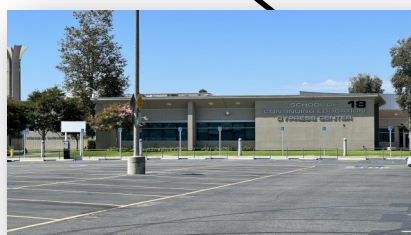
Swing Space - Fine Arts (Old SEM)  
[Construction]



Swing Space—Hotel, Restaurant, and  
Culinary Arts  
[DSA Review]

\*Refer to pages 36 and 41-43 for more  
details

- ▶ IT Network Refresh (Throughout Campus)  
[Implementation]
- ▶ Campus-Wide Security Systems Upgrade  
[Close-out]



Electrical Vehicles (EV) SCE  
Charging Stations-Lot 4  
[Design]



LLRC Secondary Data Center (Phase II)  
[ Implementation ]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
February 28, 2023



NORTH ORANGE COUNTY  
COMMUNITY COLLEGE DISTRICT

Cypress

PROJECTS										
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Expenses to Date 2/28/2023	Balance to Date 2/28/2023	Start Date	End Date
					Hard Cost	Soft Cost				
Fine Arts Building Renovation	33,413,861	19,843,000	-	53,256,861	30,356,411	16,509,627	6,390,823	50,442,485	8/21/20	11/14/25
Swing Space Projects	1,034,003	-	-	1,034,003	589,382	320,541	124,080	1,023,612	1/6/20	1/15/23
Swing Space Fine Arts (Old SEM)	5,626,285	-	-	5,626,285	3,206,982	1,744,148	675,154	3,479,912	1/6/20	7/19/23
Swing Space Tech I / Tech III (Old SEM)	-	-	-	-	-	-	-	-	TBD	TBD
Update/Improve Infrastructure	8,482,599	-	-	8,482,599	4,835,081	2,629,606	1,017,912	8,482,599	6/1/16	12/31/30
Update/Improve Infrastructure (IT)	5,101,587	-	3,818,493	8,920,080	5,084,446	2,765,225	1,070,410	1,905,767	10/1/19	3/5/23
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	-	3,300,000	1,881,000	1,023,000	396,000	3,300,000	7/1/21	6/21/24
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	-	3,000,000	1,710,000	930,000	360,000	3,000,000	1/1/22	12/31/24
Library-Learning Resource Center Expansion	4,046,665	-	-	4,046,665	2,306,599	1,254,466	485,600	4,046,665	1/1/24	6/5/26
Central Plant Upgrade	7,000,000	-	-	7,000,000	3,990,000	2,170,000	840,000	7,000,000	1/1/24	6/24/27
Mass Communications & Security Systems Upgrade	1,942,855	-	-	1,942,855	1,107,427	602,285	233,143	1,942,855	3/27/17	1/24/30
Campus-Wide Security Systems Upgrades	1,816,170	-	-	1,816,170	1,035,217	563,013	217,940	1,816,170	9/13/19	4/26/24
Campus-Wide Security Systems Upgrades Phase 1	371,367	-	-	371,367	211,679	115,124	44,564	303,741	6/1/21	6/16/23
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	2,228,398	1,211,936	469,136	3,909,470	2/1/24	12/2/26
Tech I/Tech III CTE Complex	28,337,107	30,205,844	-	58,542,951	33,369,482	18,148,315	7,025,154	58,542,951	5/1/26	7/20/28
EV SCE Charging Stations	492,000	-	-	492,000	280,440	152,520	59,040	492,000	6/27/22	1/29/24
LLRC Secondary Data Center - Phase II	500,000	-	-	500,000	285,000	155,000	60,000	92,422	9/1/22	5/12/23
Planning (Non Project Specific)	544,000	-	27,432	571,432	-	544,000	-	544,873	6/1/16	12/31/30
COMPLETED PROJECTS										
New Science, Engineering, and Mathematics Building	94,068,202	-	3,844,936	97,913,138	81,634,384	12,854,465	2,833,423	2,783,250	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131	3,055,711	-	-	2,805,131	3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	389,367	3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	645,883	3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	89,764	13,500,931	9,251,377	2,423,080	1,794,319	1,344,010	12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912	1,144,756	-	-	1,077,912	3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	60,938	3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761	211,116	41,414	-	181,761	3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397	1,284,609	79,820	236,371	1,365,397	12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873	659,305	12,845	65,487	623,873	12/9/16	7/19/21
Baseball Field Improvements	1,905,141	-	159,467	2,064,609	1,828,961	275,020	2,064,609	2,064,609	1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-	-	58,768	11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369	1,699,886	265,513	-	2,001,369	6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683	153,397	-	-	124,683	6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467	76,467	-	-	76,467	6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772	4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	-	50,671	50,898	-	-	50,671	4/24/18	1/2/19
Cypress Campus Total:	225,921,200	50,048,844	9,929,362	285,899,406	194,800,419	66,790,962	24,398,556	132,201,054	153,698,352	

General Notes:

1. PETR 2023-28 CC IT Capital Outlay transfer Budget from Capital Outlay Fund to CC Update/Improve Infrastructure (IT)

# PROJECT STATUS REPORT — CYPRESS CAMPUS

## FINE ARTS BUILDING RENOVATION BIDDING

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Allison Coburn Cypress College</b>
<b>Architect</b>	<b>DLR Group</b>
<b>Construction Manager</b>	<b>Sundt Construction, Inc.</b>
<b>Project Square Footage</b>	<b>66,765 GSF</b>
<b>DSA Application A#</b>	<b>04-120539</b>



### Project Overview

The project involves the renovation of the existing 36,804 assignable square feet (ASF) in the Fine Arts Building, also known as Building No. 2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms. Allocation of funds by the Department of Finance was obtained to address seismic upgrades to comply with DSA Requirements.

- Preliminary Total Project Budget ..... \$53,256,861
- Funding Source..... Measure J & State Capital Outlay
  - Measure J ..... \$33,413,861
  - State Capital Outlay Funds ..... \$19,843,000
- Estimated Construction Start..... July 2023
- Targeted Construction Completion ..... Summer 2025





# PROJECT STATUS REPORT — CYPRESS CAMPUS

## SWING SPACE - FINE ARTS (OLD SEM) CONSTRUCTION

**Address** 9200 Valley View St.  
Cypress, CA 90630

**Project Manager** Allison Coburn  
Cypress College

**Architect** DLR Group

**General Contractor** New Dynasty Construction Co.

**Project Delivery Method** Design-Bid-Build

**DSA Application A#** 04-120540



### Project Overview

All of the original 1972, 3-story, 100,681 square feet of the former Science Engineering and Mathematics (old SEM) Building will be utilized to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the fine arts programs, minor renovations will be required including, but not limited to, demolition of casework, sinks, plumbing, flooring, and accessibility restroom upgrades. Only a portion of the gross square footage (GSF) is undergoing renovation.

### Budget & Construction Costs

- Project Budget.....\$5,626,285
- Funding Source.....Measure J
- Project Square Footage.....100,681 GSF

### Schedule

- Design Start..... May 2021
- Construction Start..... July 2022
- Contracted Substantial Completion....January 2023
- Targeted Substantial Completion ..... March 2023
- Closeout ..... June 2023

Allowances Status						
	In Contract		Approved		Balance	
Allowance	\$	195,000	\$	181,557	93%	\$ 13,443 7%



# PROJECT STATUS REPORT — CYPRESS CAMPUS

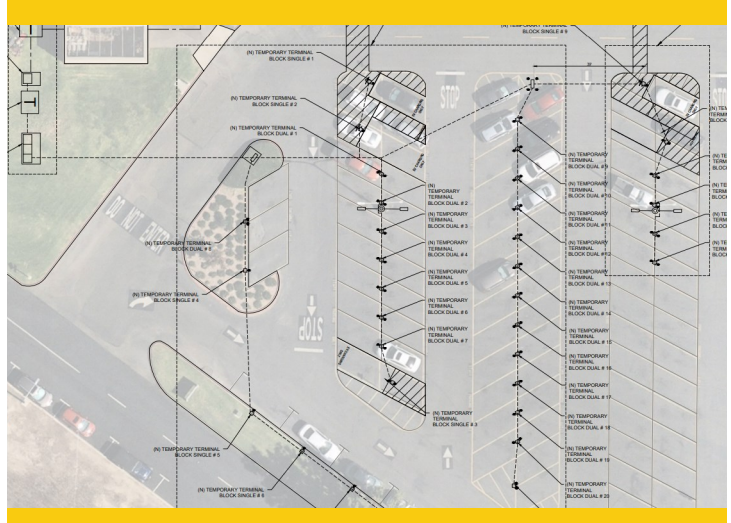
## ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS—LOT 4 DESIGN

**Address** 9200 Valley View St.  
Cypress, CA 90630

**Project Manager** Phil Fleming  
Cypress College

**Architect** Southern California  
Edison

**Project Delivery Method** Turn-key



### Project Overview

In coordination with Southern California Edison (SCE) 60 electric vehicle charging stations will be installed at Parking Lot 4 in the vicinity of the North Orange Continuing Education (NOCE) Building.

- Project Budget..... \$492,000
- Funding Source..... Measure J
- Architect/Engineer of Record..... SCE & Brytemove Energy
- Estimated Construction Start ..... July 2023
- Targeted Construction Completion ..... December 2023



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## LLRC SECONDARY DATA CENTER (PHASE II) IMPLEMENTATION

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Allison Coburn Cypress College</b>
<b>Equipment Provider</b>	<b>Sidepath Inc.</b>
<b>Project Delivery Method</b>	<b>Professional Services Contracting</b>



### Project Overview

The project includes purchasing and deploying virtualization hardware for the secondary Main Distribution Frame (MDF) data center installed in Phase I to ensure it is fully capable of providing network redundancy for the Campus.

- Project Budget ..... \$500,000
- Funding Source ..... Measure J
- Project Square Footage ..... N/A
- Construction Start ..... November 2022
- Targeted Construction Completion ..... March 2023



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## CAMPUS-WIDE SECURITY SYSTEMS UPGRADE (PHASE I) CLOSE-OUT

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Allison Coburn Cypress College</b>
<b>Project Delivery Method</b>	<b>Professional Services Contracting</b>



### Project Overview

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget..... \$1,816,170
  - Phase I ..... \$371,367
  - Remaining Phases ..... \$1,444,803
- Funding Source..... Measure J
- Architect/Engineer of Record ..... Guidepost Solutions, LLC.
- Construction Start ..... June 2021
- Targeted Construction Completion ..... March 2023



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>	<b>Total Project Budget</b>	<b>\$24,653,641 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$16,171,042 (Measure J)</b>
<b>Number of Projects</b>	<b>8</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over Internet Protocol (VoIP) systems across the District.

- Total Project Budget ..... \$8,920,080
  - Current Implementation (Measure J) ..... \$1,972,462
  - Current Implementation (Capital Outlay) ..... \$3,818,493
  - Upcoming Phases (Measure J) ..... \$3,129,125
- Funding Source..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion ..... June 2023





# PROJECT STATUS REPORT — CYPRESS CAMPUS

## MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

### VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$2,589,603
		Total Budget Allocated	\$646,748
Number of Projects	4	Funding Source	Measure J

### General Overview

The projects will address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation.



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

### Fine Arts Building Renovation

- The California Community Colleges Chancellor's Office (CCCCO) continues to review the DSA-approved Construction Documents (CDs) to authorize the bidding process for the selection of trade contractors on this project. The District has followed up with the State Chancellor's office to provide additional information that will help expedite their approval. The Campus Project Team now anticipates receiving approval from the State Chancellor's Office by mid-March.
- The process of prequalifying trade contractors, that began in the final quarter of last year under a Construction Manager Multi Prime (CMMP) project delivery method, is expected to yield results in the second week of March. Under a CMMP, the project is coordinated by construction manager Sundt Construction, while trade contractors directly contract with the District. During this process, Sundt has processed 203 applications, of which 113 were prequalified for 33 bid packages. This method has provided a competitive bidding environment for most of the bid packages. However, the electrical package did not yield a sufficient number of interested trade contractors; it will be reposted to garner additional interest in this portion of the work.
- The Campus Project team and DLR met in early March to address the remaining items pending incorporation into the CDs in preparation for project bidding. During the session, the parties agreed that DLR is holding weekly internal coordination meetings with the rest of the design team to issue Addendum No.1 for incorporating review comments to the project documents. A time assessment for the issuance of this supplement is in progress. Any items that require additional coordination or development time will be addressed in addendum No. 2., which will be issued by March 31. This second supplement will include specifications, Mechanical, Electrical, and Plumbing (MEP) coordination, and access control comments. DLR is coordinating with DSA for their review of these design changes from the approved documents and preparing all required documentation for the State agency's review and approval before bidding.



Fine Arts Renovation—Instrument Rehearsal by DLR Group

### Swing Space - Fine Arts (Old SEM)

- The Design Team addressed previous concerns for ceiling installation on the first floor by temporarily removing ductwork in congested areas enabling crews' access to previously unreachable areas. Ductwork will be replaced

# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

upon completion of installation.

- Substantial completion was not achieved on February 28 as originally targeted. Sundt is working with New Dynasty to develop a recovery schedule to achieve the completion of all remaining construction activities prior to the development of the punch-list that will eventually lead to the substantial completion of the project. The remaining construction activities include cabinetry installation on the first and third floors, lighting and flooring on the first floor, and the aforementioned ceiling installation on the first floor. A new punch-list walk date will be determined upon completion of the work.



Swing Space - Fine Arts - Construction Activities

### **Electric Vehicle (EV) SCE Charging Stations - Lot 4**

- The final design for the EV Charging Stations has been received. Package submission to DSA is now anticipated in 20 weeks to allow time for field verification of design plans and approval for the easement to Southern California Edison (SCE) for this facility. A Board Agenda item will be drafted and presented to the Board at a later date.

### **LLRC Secondary Data Center (Phase II)**

- The Campus Project Team is awaiting the arrival of components with long lead times that are required for operationality.

### **Campus-Wide Security Systems Upgrade (Phase I)**

- Closeout for phase 1 is anticipated in the coming weeks as staff training has been completed and the monitoring station is now live. Closeout activities are underway for verification of document submittal before retention release.

### **Update / Improve Infrastructure IT Network Refresh Project**

- Refer to page 44 of the report for the overall project and Campus-specific updates.



# AERIAL VIEW — FULLERTON CAMPUS PROJECTS



New Welcome Center & Lot C West  
[Planning]

► IT Network Refresh  
(Throughout Campus)  
[Implementation]



Renovate Building 300  
[DSA Review]



New Maintenance & Operations  
Building  
[DSA Review]



New Performing Arts Complex - Demolish  
Buildings 1100 and 1300  
[DSA Review]



Wilshire Chiller Plant Relocation  
[DSA Review]



Chapman / Newell Instructional Building  
[DSA Review]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
February 28, 2023

Fullerton

Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Expenses to Date 2/28/2023	Balance to Date 2/28/2023	Start Date	End Date
					Hard Cost	Soft Cost				
Renovate Building 300	22,982,000	15,465,491	-	38,447,491	25,233,283	7,333,593	2,912,492	35,534,999	6/19/17	8/15/25
New M & O Building	6,758,944	-	11,121,135	17,880,079	11,505,954	2,206,444	1,473,235	16,406,844	10/19/20	3/6/25
Chapman / Newell Instructional Building	27,035,987	-	1,667,120	28,703,107	16,350,243	4,750,650	1,737,056	26,966,051	10/19/20	3/6/25
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	41,009,000	185,000	120,078,034	68,444,479	37,224,190	4,299,885	115,778,149	9/16/20	11/30/26
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	21,291,707	11,579,700	-	37,353,872	6/3/24	11/27/26
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	19,273,845	10,482,267	4,057,652	33,813,764	6/5/23	7/5/27
New Parking Structure	11,219,260	-	-	11,219,260	6,394,978	3,477,971	-	11,219,260	1/1/24	12/16/26
Update/Improve Infrastructure	17,741,721	-	-	17,741,721	10,112,781	5,499,934	-	17,741,721	6/1/18	12/31/30
Update/Improve Infrastructure (IT)	7,721,018	-	4,183,483	11,904,501	6,785,566	3,690,395	8,375,471	3,529,030	10/1/19	2/12/23
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	2,188,800	1,190,400	-	3,840,000	5/1/27	1/31/30
Planning (Non Project Specific)	595,000	-	179,845	774,845	-	595,000	504,999	269,846	6/1/16	12/26/30
Wilshire Chiller Plant Relocation	5,420,631	-	-	5,420,631	3,089,760	1,680,396	118,555	5,302,076	4/1/22	5/10/24

COMPLETED PROJECTS

New Instructional Building	50,137,300	-	828,489	50,965,789	41,322,199	10,338,468	1,927,364	50,955,042	6/29/17	7/27/22
Central Plant Replacement & Expansion	9,000,521	-	-	9,000,521	8,110,723	1,538,895	950,382	8,981,047	6/29/17	12/27/21
Greenhouse Replacement	398,664	-	989,272	1,387,936	1,293,000	359,105	-	1,387,936	9/26/19	8/20/21
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	278,982	-	-	278,982	6/29/17	9/17/21
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	85,559	530,261	415,489	114,772	-	530,261	5/1/18	10/6/20
Fullerton Campus Total:	313,626,400	56,474,491	19,239,903	389,340,794	242,091,789	102,062,180	37,036,914	81,554,961	307,785,833	

General Notes:

1. PETR 2023-31 FC IT Capital Outlay transfer Budget from Capital Outlay Fund to FC Update/Improve Infrastructure (IT)



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## RENOVATE BUILDING 300

### DSA REVIEW

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect	Westberg White
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-121321, 04-118314



### Project Overview

Total renovation of Building 300, including seismic enhancements and historic consideration of Building 300. The renovated building will contain general classrooms, dean and faculty offices, and shared laboratories.

- Total Project Budget (Est.) .....\$38,447,491
- Funding Source .....Measure J & State Capital Outlay
  - Measure J .....\$22,982,000
  - State Capital Outlay Fund .....\$15,465,491
- Project Gross Square Footage.....22,705 GSF
- Estimated Construction Start.....October 2023
- Targeted Construction Completion .....Summer 2025



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW MAINTENANCE & OPERATIONS BUILDING

### DSA REVIEW

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghie Fullerton College</b>
<b>Design-BUILDER</b>	<b>BN Builders, Inc. &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design-Build</b>
<b>Project Gross Square Footage</b>	<b>14,723 GSF</b>
<b>DSA Application A#</b>	<b>04-121528</b>



### Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

- Total Project Budget (Est.) .....\$17,880,079
- Funding Source .....Measure J & Local Funds
  - Measure J .....\$6,758,944
  - Local Funds.....\$11,121,135
- Estimated Construction Start.....September 2023
- Targeted Construction Completion .....Winter 2024



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## CHAPMAN / NEWELL INSTRUCTIONAL BUILDING

### DSA REVIEW

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghie Fullerton College</b>
<b>Design-BUILDER</b>	<b>BN Builders, Inc. &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design-Build</b>
<b>Project Gross Square Footage</b>	<b>23,192 GSF</b>
<b>DSA Application A#</b>	<b>04-121527</b>



### Project Overview

The building at the intersections of Chapman Avenue and Newell Street will house the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room.

- Total Project Budget (Est.) .....\$28,703,107
- Funding Source .....Measure J & Local Funds
  - Measure J .....\$27,035,987
  - Local .....\$1,667,120
- Estimated Construction Start.....September 2023
- Targeted Construction Completion .....Winter 2024





# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100

### AND 1300

#### DSA REVIEW

**Address** 321 E. Chapman Ave.  
Fullerton, CA 92832

**Project Manager** Oscar Saghieh  
Fullerton College

**Architect** Pfeiffer Partners  
Architects, Inc.

**Project Delivery Method** Design-Bid-Build

**DSA Application A#** 04-121681



### Project Overview

This project addresses the demand for enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future. As this project is integral to the Campus master plan and changes in scope can jeopardize the availability of matching State funds for the project, assessments are underway for the increase of Measure J funding. Transfers of funds will be completed from lower-priority projects at the Campus. For more details, please refer to Updates in the Campus Project pages ahead.

- Total Project Budget (Est.) .....\$120,078,034
- Expected Total Project Budget Increase to .....\$129,000,000
- Funding Source ..... Measure J & State Capital Outlay
  - Measure J .....\$78,884,034
  - State Capital Outlay Funds .....\$41,009,000
  - Local Funds .....\$185,000
- Project Gross Square Footage..... 77,560 GSF
- Estimated Construction Start..... November 2023
- Targeted Construction Completion..... Winter 2026



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## WILSHIRE CHILLER PLANT RELOCATION

### DSA REVIEW

**Address** 321 E. Chapman Ave.  
Fullerton, CA 92832

**Project Manager** Oscar Saghie  
Fullerton College

**Architect of Record** Pfeiffer Partners  
Architects, Inc.

**General Contractor** TBD

**Project Delivery Method** Design-Bid-Build

**DSA Application A#** 04-121682



### Project Overview

Due to its location in the footprint of the future Performing Arts Complex, the demolition and relocation of the existing Chiller Plant and service yard are necessary as a first phase of the project. The current facilities deliver temperature control to the buildings in the vicinity, such as the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE).

- Total Project Budget (Est.) .....\$5,420,631
- Funding Source .....Measure J
- Estimated Construction Start.....November 2023
- Targeted Construction Completion .....Spring 2024



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW WELCOME CENTER & LOT C WEST PLANNING

**Address** 321 E. Chapman Ave.  
Fullerton, CA 92832

**Project Manager** Oscar Saghie  
Fullerton College

**Architect of Record** TBD

**General Contractor** TBD

**Project Delivery Method** Design-Build

**DSA Application A#** TBD



### Project Overview

The New Welcome Center is slated to house Student and Financial services on Campus. At an estimated 51,000 square feet, the completion of building will provide office spaces for staff administering the Admissions and Records, Career Center, Counseling services, Disability Support Services, Financial Aid, Outreach, the Bookstore, Bursar, and the Student Diversity Success Initiative Department . The design process for the New Welcome Center is scheduled to begin in 2024, with a construction start in early 2026 after the demolition of the 1100 and 1300 buildings. Construction completion is targeted for 2027.

- Total Project Budget (Est.) .....\$37,353,872
- Funding Source .....Measure J
- Estimated Project Gross Square Footage .....51,849 GSF
- Estimated Construction Start.....Summer 2026
- Targeted Construction Completion .....Winter 2027



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>	<b>Total Project Budget</b>	<b>\$26,186,423 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$8,444,702 (Measure J)</b>
<b>Number of Projects</b>	<b>3</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget ..... \$11,904,501
  - Current Implementation (Measure J) ..... \$3,132,039
  - Current Implementation (Capital Outlay)..... \$4,183,483
  - Upcoming Phases (Measure J) ..... \$4,588,979
- Funding Source..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion ..... June 2023



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

### Renovate Building 300

- The pending DSA comments have been addressed by Westberg White Architects followed by the resubmission of form JCAF32 on February 10. The JCAF32 represents the budgeting and allocation mechanism for the State to provide funding at different stages of the project. The Campus Project Team, Design Team, and Ronnie Slimp of the California Community Colleges Chancellor's Office (CCCCO) met on February 24 to revise the submission for upcoming phases.
- The first back-check comments are anticipated from DSA at the end of March. The team is projected to receive a response from CGS by the beginning of April.
- MAAS will be assisting the Campus Project Team with the revisions and updates to the prequalification of general contractors for this project. Considerations for requirements on previous experience will be reviewed to ensure that firms with previous exposure to historical buildings are included in the questionnaires.
- Fullerton Campus and the District have been notified that efforts to secure a historical designation and a place in the National Register for Historic Places for several Fullerton Campus buildings, including Building 300, are anticipated to come to fruition in mid-March. The designation formalizes the preservation of the historical fabric of the buildings. Future renovation efforts in these buildings will be subject to the State Historic Building Code and may qualify for grant funds when available. The current renovations planned for Building 300 will remain unaffected by the changed code requirements as this project is already underway. This will allow for the completion of the seismic upgrades that are not able to be achieved at historical sites.



Chapman / Newell Instructional Building - Exterior Rendering

### New Maintenance & Operations Building and Chapman / Newell Instructional Building

- The lowest bidder from the Design-Build's list of bidders, Andrew Charnesky Structural Steel, rescinded its participation in this project due to scheduling capacity. BN Builders has chosen to move forward with the second-lowest bidder from the contractor's list of bidders. However, this vendor's work is anticipated to cost



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

more than Andrew Charnesky Structural Steel. In response, BN Builders has proposed negotiations with the new vendor to enable a cost and time agreement to alleviate the increases.

- The Design-Build Entity, Campus Project Team, and District's Legal Counsel have agreed to amend the current preconstruction agreement to allow for the early release of funds in securing the procurement of long-lead materials and equipment to be part of both buildings for \$1.912M. Among the items included are shop drawings for structural steel components, engineering for the exterior facade, elevator jack, air handler, and switchgear procurement, among others. This change will allow the project construction team to achieve the project construction schedule. This amendment will be presented at the March 28 Board meeting.



New Performing Arts Complex — Southeast Exterior Rendering 90CD

- The City of Fullerton Public Works Agency has requested site improvements for a sidewalk and an apron approach to extend a portion of the sidewalk down to meet the road for ease of use by all users. The public agency provided clarifications to questions posed by the Design Team in mid-February. These responses will be incorporated into the design plans.
- DSA back-check comments have been received and continue to be under review by RNT Architects. DSA approval is projected for July 2023. The Guaranteed Maximum Price (GMP) will be released in August 2023. The Notice to Proceed (NTP) for construction is anticipated to be issued in September, and its duration is scheduled to last 16 months with construction completion in December 2024.

### New Performing Arts Complex

- The DSA submission previously made in early December of last year remains under review at the State. Back-check comments are not expected to be received now until June 2023. Approval is anticipated in Q3 followed by the bidding process. The NTP that signals the start of construction is now anticipated to be issued by late December 2023 or early January 2024 with its anticipated conclusion in December 2025.
- Pfeiffer Partners and Architects are postponing their responses to Building User Group (BUG) comments and scheduled meetings with the user groups for this phase of the project to focus on the successful submission of the first increment of the Construction Documents (CDs) submission package for the Wilshire Chiller Plant Relocation. This is significant as the Wilshire Chiller Plant Relocation will make way for the construction of the



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

New Performing Arts Complex. For additional information, please see the update for the Wilshire Chiller Plant Relocation.

- Pfeiffer provided responses on the comments from Building User Groups (BUG) for the 100% CDs. The Campus Project Team is working on distributing and coordinating the follow-up steps with the different departments that are involved in this project.

### **Wilshire Chiller Plant Relocation**

- The Campus Project Team has planned to submit CDs to DSA in two increments since the State agency deemed the original submission made in November 2022 to be incomplete. The Campus Project Team resubmitted the first increment of the CDs for the Wilshire Chiller Yard on February 8. In a meeting with DSA, the Campus Project Team and the Design Team learned that this first increment resubmission was again deemed to be incomplete. Pfeiffer completed the third resubmission of the CDs for the first increment to DSA on March 6. The State agency will take approximately eight weeks to conduct the first phase of the plan check. At that point, the design team expects the first round of comments for consideration and response. The second increment for the Arts Yard will be submitted after the Design team receives back-check comments in summer 2023.
- DSA provided a letter noting that the first increment of the CDs was deemed complete and will be moving forward with the review process. The first round of comments from the State agency is expected to arrive in 8-10 weeks.

### **Welcome Center**

- Over the last six months, the Campus Project Team has worked with Westberg White to perform preliminary assessments of the new Welcome Center that will be built in the footprint of the current location of Buildings 1100 and 1300. This assessment includes acquiring a better idea of the use of the facility, its users, and the projected costs for construction. Recently, the Campus Project Team met with Westberg White to clarify the level of detail for the construction cost estimate. Their response is anticipated in the coming months to assist in the budgeting process for the remaining Bond funds at the Campus.
- Based on a Design-Build project delivery approach with a construction time frame for 2025-2026, Westberg White conducted an estimate of probable cost where the current building square footage of 44,000 GSF and two-story configuration will approximately cost \$64M in totality. As the project nears the design phase, reconciliation of the current estimated building size of 51,849 is necessary to be realigned with the Building User Groups to match the estimated 44,000 square footage listed on the Campus EIR.
- The current plan is to start the selection process for a Design-Build entity in June 2024. This selection process is anticipated to take four to five months to complete. Construction activities are anticipated for 2026 in alignment with the demolition of Buildings 1100 and 1300 to make way for the Welcome Center.



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

### Update / Improve Infrastructure

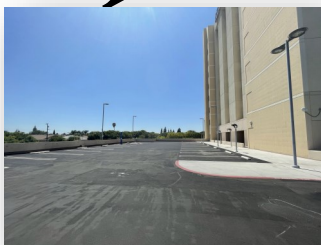
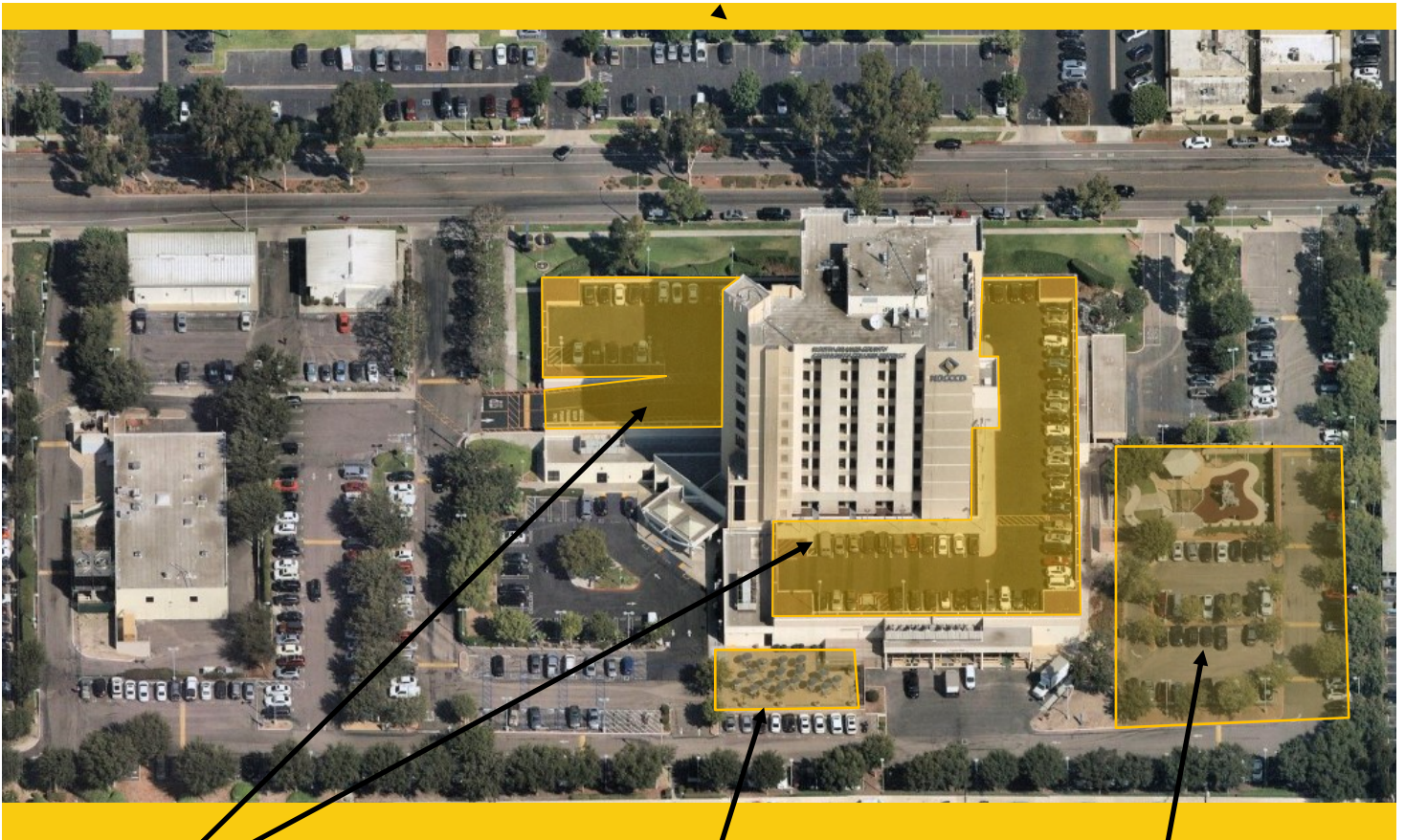
#### IT Network Refresh Project

- Refer to page 44 of the report for the overall project and Campus-specific updates.

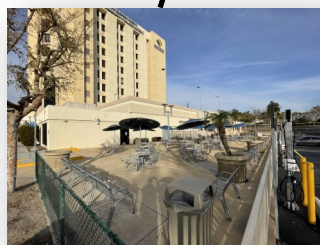




# AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Anaheim Campus Tower First Floor  
Life/Safety Renovation  
[DSA Review]



Outdoor Patio Remodel  
[Design]



Swing Space Projects / Interim  
Housing  
[Bidding]

- ▶ Develop Interior and Exterior Signage  
[Procurement]
- ▶ IT Network Refresh (Throughout Campus)  
[Implementation]





**North Orange County Community College District**  
**Measure J And Other Funding**  
**Finance Report**  
**February 28, 2023**

NORTH ORANGE COUNTY  
COMMUNITY COLLEGE DISTRICT

**Anaheim**

Description	Bond	Revenue State	Local	Total Budget (all sources)		Budgeted Expenses		Contingency	Expenses to Date 2/28/2023	Balance to Date 2/28/2023	Start Date	End Date
				Hard_Cost	Soft_Cost	Hard_Cost	Soft_Cost					
Swing Space Projects/ Interim Housing	2,000,000	-	1,615,300	3,615,300	1	2,060,721	1,120,743	433,836	284,824	3,330,476	5/14/21	2/12/24
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	-	2,500,000	-	1,425,000	775,000	300,000	239,533	2,260,467	12/17/21	12/14/23
Anaheim Tower First Floor Life/Safety Renovation	3,783,000	10,397,000	-	14,180,000	-	8,082,600	4,395,800	1,701,600	790,740	13,389,260	7/1/21	3/25/25
Update/Improve Infrastructure	669,290	-	-	669,290	-	381,495	207,480	80,315	-	669,290	5/15/18	12/31/26
Update/Improve Infrastructure (IT)	1,000,000	-	4,935,452	5,935,452	-	3,383,208	1,839,990	712,254	5,718,779	216,673	10/1/19	3/5/23
Develop Interior and Exterior Signage	1,087,431	-	59,000	1,146,431	-	653,466	355,394	137,572	121,969	1,024,462	4/1/21	10/31/24
Second Floor Tenant Improvements	813,000	-	-	813,000	-	463,410	252,030	97,560	-	813,000	3/1/24	11/13/25
Upper Deck Enhancements	309,901	-	-	309,901	-	176,644	96,069	37,188	-	309,901	12/4/24	2/15/28
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	-	1,341,050	729,343	282,326	-	2,352,720	12/29/23	4/16/26
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	-	1,327,530	721,990	279,480	-	2,329,000	9/1/26	6/21/27
4th. Floor Improvements	218,000	-	-	218,000	-	124,260	67,580	26,160	-	218,000	4/1/24	12/5/25
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	-	788,025	428,575	165,900	-	1,382,500	12/1/22	12/30/24
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	-	324,330	176,390	68,280	-	569,000	7/1/27	9/6/28
Holding Account	2,000,000	-	-	2,000,000	-	-	-	-	-	2,000,000	8/1/19	12/31/30
Planning (Non Project Specific)	406,838	-	-	406,838	-	-	396,208	-	14,605	392,233	6/1/16	12/31/30

**COMPLETED PROJECTS**

Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	-	97,250	-	-	97,250	-	6/17/20	8/20/21
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	949,134	-	4,252,430	5,201,564	-	3,379,276	1,789,125	-	5,201,564	-	3/1/16	12/31/19
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	640,736	-	-	640,736	-	414,956	225,780	-	640,736	-	6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293	-	317,302	471,281	-	871,293	-	6/1/16	4/11/17
<b>Anaheim Campus Total:</b>	<b>23,107,800</b>	<b>10,397,000</b>	<b>11,733,475</b>	<b>45,238,275</b>	-	<b>24,740,523</b>	<b>14,048,779</b>	<b>4,322,471</b>	<b>13,981,292</b>	<b>31,256,982</b>		

**District & Other Expense**

Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	-	8,199,183	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	-	1,676,210	-	6/1/16	12/31/27
Other Bond Expenses	800,000	-	-	800,000	-	-	-	-	759,952	-	11/1/15	12/31/30
<b>Total District</b>	<b>24,344,600</b>	-	-	<b>24,344,600</b>	-	-	-	-	<b>10,635,345</b>	-		

**General Note:**

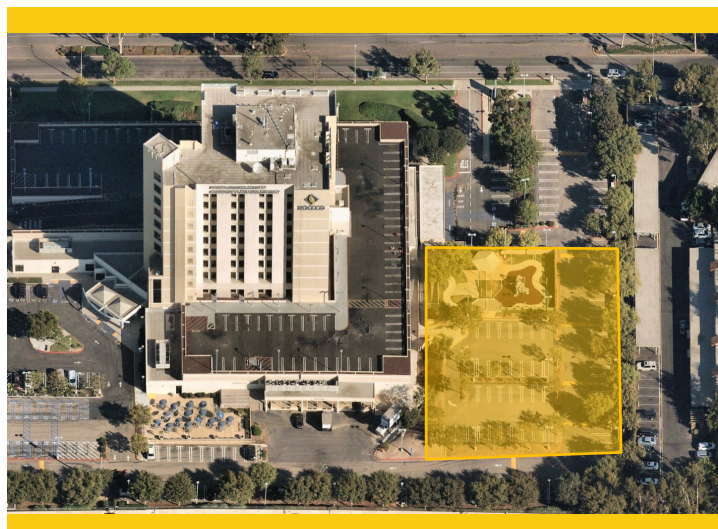
1. PETR 2023-027 AC from General Fund augmented Anaheim Swing Space Interim Housing Project due to a new PEW

# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## SWING SPACE PROJECTS / INTERIM HOUSING

### BIDDING

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>
<b>Project Manager</b>	<b>Richard Williams District Director Facilities, Planning, and Construction</b>
<b>Architect of Record</b>	<b>SVA Architects, Inc.</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>DSA Application A#</b>	<b>04-120893</b>



### Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot part, there is a need to temporarily relocate classrooms and facilities located on the 1st and 2nd floors of the Anaheim-NOCE Campus before the start of construction activities. These new temporary modular buildings will allow for NOCE's instruction activities to continue during the repairs to the existing structure. Included are the design, assembly, construction, rent, and dismantling of 12 modular classrooms and associated facilities.

- Current Total Project Budget .....\$3,615,300
- Estimated Total Project Budget .....\$3,654,510
- Funding Source .....Measure J & Local
  - Measure J .....\$2,000,000
  - Local .....\$1,615,300
- Project Gross Square Footage.....9,500 SF
- Estimated Construction Start.....April 2023
- Targeted Construction Completion .....November 2023
- Temporary Structures Anticipated Dismantlement .....Fall 2025





# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS

### DSA REVIEW

**Address** 9200 Valley View St.  
Cypress, CA 90630

**Project Manager** Allison Coburn  
Cypress College

**Architect of Record** HPI Architecture

**Project Delivery Method** Design-Bid-Build

**DSA Application A#** 04-121647 Kitchen  
04-121568 Lot 1  
04-121545 C&R



### Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot part, there is a need to temporarily relocate classrooms and facilities located on the 1st floor of the Anaheim-NOCE Campus before the start of construction activities. A temporary modular building will allow for Cypress College’s Culinary Arts Department instruction activities to continue during the repairs to the existing structure.

- Total Project Budget .....\$2,500,000
- Funding Source .....Measure J
- Project Gross Square Footage.....1,920 SF
- Estimated Construction Start.....July 2023
- Targeted Construction Completion .....December 2023
- Temporary Structures Anticipated Dismantlement .....To Be Determined



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## DEVELOP INTERIOR AND EXTERIOR SIGNAGE PROCUREMENT

Address	1830 W. Romneya Dr.
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	Westberg White
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-121174, 04-121175



### Project Overview

Furnish and install new informational and wayfinding signage at indoor and outdoor spaces throughout the Anaheim Campus based on a uniform design standard under development by Westberg White Architecture.

- Total Project Budget .....\$1,146,431
- Funding Source .....Measure J & Local
  - Measure J .....\$1,087,431
  - Local .....\$59,000
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....April 2023
- Targeted Construction Completion .....Spring 2024





# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION DSA REVIEW

**Address** 1830 W. Romneya Dr.  
Anaheim, CA 92801

**Project Manager** Richard Williams  
District Director  
Facilities, Planning, and  
Construction

**Architect** SVA Architects, Inc.

**Project Delivery Method** Design-Bid-Build



### Project Overview

Based on a recent study on water intrusion completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc. and Allana Buick & Bers, Inc. several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim Tower.

- Total Project Budget .....\$14,180,000
- Funding Source .....Measure J & State
  - Measure J .....\$3,783,000
  - State .....\$10,397,000
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....November 2023
- Targeted Construction Completion .....Winter 2024



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## OUTDOOR PATIO REMODEL DESIGN

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>
<b>Project Manager</b>	<b>Richard Williams District Director Facilities, Planning, and Construction</b>
<b>Architect</b>	<b>PBK-WLC</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>



### Project Overview

Addition of a new custom steel shade canopy structure for the creation of an outdoor gathering space for students, faculty, and District personnel. The new structure will be designed to accommodate future solar paneling installation. The project will also address site accessibility from the adjacent parking lot and provide seating and furniture layouts.

- Total Project Budget .....\$1,382,500
- Funding Source .....Measure J
  - Measure J .....\$1,382,500
- Project Gross Square Footage.....2,000 SF Approximately
- Estimated Construction Start.....Spring 2024
- Targeted Construction Completion .....Summer 2024



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### IMPLEMENTATION

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>	<b>Total Project Budget</b>	<b>\$1,766,540 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$1,097,250 (Measure J)</b>
<b>Number of Projects</b>	<b>2</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of voice over IP systems across the District.

- Total Project Budget ..... \$5,935,452
  - Current Implementation (Measure J) ..... \$754,209
  - Current Implementation (Capital Outlay) ..... \$4,935,452
  - Upcoming Phases (Measure J) ..... \$245,791
- Funding Source..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion ..... June 2023



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS

### Swing Space / Interim Housing

- The existing budget will receive an infusion of approximately \$1.5M in additional funding from the District's General Fund. The new budget is now estimated to equal \$3.6M. The additional funding was added to account for increases in probable cost due to escalation and the revised projected cost of construction.
- The Campus Project Team is working with Mobile Modular on their submittal to DSA for the fitting of the modular buildings that will be installed at the project site.
- Mobile Modular is also reviewing their existing proposal for a cost modification for minor additional scope of work that has been requested by the Campus Project Team including wall outlets and vision lites in all interior doors. Their revised proposal is anticipated to be received by the end of March.
- SVA Architects and the Campus Project Team have concluded coordination on the final version of Division 1. A meeting took place on February 10 to cover this subject. The final documents have been included in the bid package prior to its release.
- The Campus Project Team concluded the modular building layouts for the administration, counseling, admissions and records, and student services spaces. CSI Fullmer completed all necessary edits to the documents by February 14 prior to posting for bidding.
- On February 16, the project was advertised to the entire general contracting community through the online platform, Planet Bids. On February 27, the Campus Project Team held a mandatory pre-bid job walk with approximately fifteen interested contractors. All bid proposals were due on March 10.
- The Campus Project Team received 8 bids from general contractors interested in participating in the project. RT Contractor provided the lowest responsive bid to the project scope of work. The Campus Project Team is moving forward to enter into contract with them. A Board Agenda item is being submitted at the March 28 meeting for authorization to enter into a contract with this firm for the execution of this scope of work.
- All upgrades to the first floor of Building B have been completed in preparation for the move of the District's print department. Exterior work will commence after the end of the rainy season.



Swing Space Interim Housing — 2023-02-27 Job Walk

# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS (Continued)

- The Campus Project Team will meet with the Printing Department to assess moving needs for large equipment used in the day-to-day function of this department. As a result of this meeting, the team will coordinate the scope requirement for the move and follow up with appropriate vendors to obtain quotes with the disassembly and reassembly of the equipment.
- Construction will move forward in the spring. Construction activities are anticipated to last six months and end in mid-October followed by move-in activities. All relocation activities from the first floor of Anaheim Campus are projected for the winter break.

### Swing Space—Hotel, Restaurant, and Culinary Arts

- The Campus Project Team is preparing bid documents for the selection of a general contractor for work on the ADA improvements for parking lot 1. The scope of work is scheduled to take place over the summer to minimize the potential impact to faculty and students. The additional two DSA packages are under review at DSA and will be bid at a later time.
- Surveying work is underway in preparation for a response to DSA back-check comments received for the Dining Room and Bathroom package that were received in February. The timeline for the approval process for this package will take an additional month to receive; however, the existing time contingencies built into the schedule will absorb this delay. The Council on Budget and Facilities (CBF) has approved additional funds to supplement existing budgets. An estimated \$887K will be designated for the Swing Space-HRC. District Consultation Counsel (DCC) reviewed and approved the request for the allocation of funding.



Develop Interior and Exterior Signage — Rendering by Westberg White Architects

### Develop Interior and Exterior Signage

- The Campus Project Team received the exterior package proposal from KYA Group. A meeting is scheduled in the coming weeks to address the cost of the proposal as the amount exceeds the Rough Order Magnitude (ROM). The interior signage proposal is pending amid a slight delay by the maker of Arcadia signage, APCO.
- Westberg White Architects and KYA Group continue working on procurement strategies for the interior scope of work package.
- Meetings are taking place internally within North Orange County Continuing Education (NOCE) leadership to





# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS (Continued)

determine the phasing and implementation of the project. The team will review strategies to mitigate cost increases for the current scope of work.

### Anaheim Campus Tower First Floor Life/Safety Renovation

- The Construction Documents (CDs) submission package remains under review at DSA. Some correspondence is anticipated from the State agency to SVA Architects by mid-March. This review process is projected to take eight to ten weeks. Approval from the State is projected for June 2023 upon completion of back-check comments.
- In recent conversations with CCCCCO, there have been delays in approvals for projects to proceed under the chronological timeline of activities due to the upcoming approval for the funding to the State Budget for FY 2023-2024. This is important as this project has the majority of funding from State contribution. The Campus Project and the Design Teams will be working diligently to ensure a complete submittal to mitigate any additional delays in receiving approval from the State Chancellor's Office.
- The Project Manager met with users on February 22 to assess the protection needs of all equipment that will remain inside the building during construction. Additional coordination meetings are scheduled in March to finalize protection needs for the equipment.
- The design team worked with a third-party estimator to complete an estimate of probable cost in early March.
- A prequalification process for general contractors mitigating water intrusion issues is under development and anticipated to be released to the public in preparation for the bidding of this project.

### Outdoor Patio Remodel

- The first meeting took place between PBK-WLC and the Campus Project Team on February 15 to discuss Building User Group (BUG) requirements and a draft schedule for the execution of the design.

## Update / Improve Infrastructure

### IT Network Refresh Project

- Refer to page 44 of the report for the overall project and Campus-specific updates.



# PROJECT STATUS REPORT — DISTRICT-WIDE

## UPDATES ON DISTRICT-WIDE PROJECTS

### Update / Improve Infrastructure

#### IT Network Refresh Project

##### District-wide

- Backordered items with long lead times are now beginning to arrive at the District. The vast majority of items are anticipated to be delivered by April and deployment is expected soon after that.
- MAAS is tracking financials to ensure project alignment since the approval of Change Order No. 4 and Change Order No. 5 in January and February 2023 ahead of the closeout process.
- Discovery is underway to assess funding needs for a new scope of work to address security needs and modernization of server rooms for all campuses. Capital Outlay funding is available for this work. VectorUSA will provide the District with a quote to fine-tune the budget.

##### Cypress Campus

- There are no updates available for this reporting period.

##### Fullerton Campus

- There are no updates available for this reporting period.

##### Anaheim Campus

- The completed Measure J-related work at Anaheim Campus is currently under review for completeness by PlanNet; after this, Shandam Consulting will perform verification to further ensure the scope of work has been met. The retention will be released after the completion of all activities.



# ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule

# ACTIVE PROJECTS

## Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Easement for EV Charging Stations at Lot 4	<b>April 2023</b>
The first installment of the GMP for the Chapman Newell and M&O.	<b>March 2023</b>
General contractor selection for the Swing Space-Interim Housing at Anaheim-NOCE Campus	<b>March 2023</b>





# ACTIVE PROJECTS

## 30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
<b>Cypress</b> - Fine Arts Renovation—The project is currently under CCCC Review, will enter bidding after CCCC approval.	Cypress PM, CCCC, Sundt, DLR Group	In Progress
<b>Cypress</b> - Swing Space Project / Fine Arts - Demobilization, and Furniture Installation.	Cypress PM, Sundt, DLR Group	In Progress
<b>Cypress</b> - Swing Space Project / Fine Arts - The Project has entered close-out, as well as addressing other Punch Lists.	Cypress PM, NDC, Sundt, DLR Group	In Progress
<b>Cypress</b> - Campus Wide Security Systems Upgrades - Procurement / Installation, and pending delivery of back ordered components.	Cypress PM, ASSI	In Progress
<b>Cypress</b> - Electrical Vehicles (EV) SCE Charging Stations—Lot 4—Construction Documents back-check is completed and DSA submittal upcoming on March 7.	Cypress PM, SCE, Cypress Campus Facilities	In Progress
<b>Cypress</b> - LLRC Secondary Data Center—The project has started the close-out process.	Cypress PM, Cypress Campus Facilities,	In Progress
<b>Fullerton</b> - New Performing Arts Complex - Construction Documents are submitted to DSA for review.	Fullerton PM, Pfeiffer, District	In Progress
<b>Fullerton</b> - M & O Building— Construction Documents are submitted to DSA for review.	Fullerton PM, District, RNT Architects, BN	In Progress
<b>Fullerton</b> - Chapman / Newell Instructional Building - Construction Documents are submitted to DSA for review.	Fullerton PM, District, RNT Architects, BN	In Progress
<b>Fullerton</b> - Renovate Building 300 - Construction Documents are submitted to DSA for Review.	Fullerton PM, District, Westberg White Architects	In Progress
<b>Fullerton</b> - Wilshire Chiller Plant Replacement—Construction Documents are submitted to DSA for Review.	Fullerton PM, Pfeiffer Architects, District	In Progress
<b>Anaheim</b> - Anaheim Campus Tower First Floor Life/Safety Renovation— Construction Documents are submitted to DSA for Review.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
<b>Anaheim</b> - Develop Interior and Exterior Signage—The project has started procurement and bidding phase.	Anaheim-NOCE, District	In Progress
<b>Anaheim</b> —Swing Space—Hotel, Restaurant, and Culinary Arts—100% Construction Documents (Kitchen + Support Spaces), (Dining + Restrooms) are submitted to DSA for review. Bidding upcoming early April.	Anaheim-NOCE, District, HPI Architecture	In Progress





# ACTIVE PROJECTS

## 30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
<b>Anaheim</b> - Swing Space / Interim Housing—The project has started bidding phase.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
<b>District</b> - IT Network Refresh - Implementing Change Order 4 for Cypress College, Fullerton College, and Anaheim Campus.	District, VectorUSA, Fullerton PM, Cypress PM, Anaheim PM & Facilities	In Progress
<b>District</b> - IT Network Refresh - Network Cutover for BFH.	District, VectorUSA	In Progress
<b>District</b> - IT Network Refresh - Network and VoIP Migration for AEBG.	District, VectorUSA	In Progress
<b>District</b> - IT Network Refresh - VoIP Migration at Cypress College.	District, VectorUSA, Cypress PM & Facilities	In Progress
<b>District</b> - IT Network Refresh - VoIP Migration and Network Cutover at Fullerton College.	District, VectorUSA, Fullerton PM & Facilities	In Progress
<b>District</b> - IT Network Refresh - Wireless Surveys Phase 2 - Testing network wireless signal coverage.	District, VectorUSA	In Progress



# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
CYPRESS - FULLERTON - ANAHEIM (NOCE)  
90-DAY LOOK AHEAD SCHEDULE  
(03-01-23 TO 05-31-23)



	March				April				May				Comments	
	7	14	21	28	4	11	18	25	2	9	16	23		30
GENERAL														
NOCCCD Board Meetings														March 14th, 28th, April 11th, 25th, and May 9th, 23rd March 1st (In Person Meeting with Zoom Link at Anaheim Campus) March 21st, April 18th, and May 16th (meeting held via Zoom)
COC Meetings														
Bond Program Management Team Mtgs.														
PLANNING														
ANAHEIM														
Outdoor Patio Remodel														In Progress
DESIGN PHASE														
ANAHEIM														
CYPRESS														
FULLERTON														
DSA PHASE & AGENCY REVIEW														
ANAHEIM														
Swing Space - Hotel, Restaurant, and Culinary Arts														In Progress
Anaheim Campus Tower First Floor Life/Safety Renovation														In Progress
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														In Progress
FULLERTON														
Renovate Building 300														In Progress
New M&O Building														In Progress
Chapman/Newell Instructional Building														In Progress
New Performing Arts Complex														In Progress
Wilshire Chiller Plant Replacement														In Progress
BIDDING														
ANAHEIM														
Swing Space - Interim Housing														
Job walk / Addendum / Bid Due														In Progress-Bid Due March 10th
General Contractor Selection / Board Approval / Notice to Proceed														In Progress
Develop Interior and Exterior Signage														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts														Upcoming April
CYPRESS														
Fine Arts Building Renovation														In Progress (Pending CCCCC to review and approval for bidding)
PRE-CONSTRUCTION PHASE														
CONSTRUCTION PHASE														
ANAHEIM														
Develop Interior and Exterior Signage														Upcoming late March (Exterior Signage)
CYPRESS														
Campus Wide Security Systems Upgrades (phase 1)														In Progress (Pending delivery of back ordered components)
Swing Space - Fine Arts (Old SEM)														
Punch-List														In Progress
Demolition General Contractor / Furniture Installation														Upcoming April
NETWORK REFRESH														
Wireless Surveys - Phase 2														Testing network wireless signal coverage
Network Cutover -BFH														Migration of network identity to source destination
Network & VoIP Migration - AEBG														Migration data to a new network / Voice over Internet Protocol
Cypress														
VoIP Migration														Voice over Internet Protocol migration
Fullerton														
VoIP Migration (Phase 1)														Voice over Internet Protocol migration
VoIP Migration (Phase 2)														Voice over Internet Protocol migration
Network Cutover														Migration of network identity to source destination
CLOSE-OUT PHASE														
IT Network Refresh														
Network Refresh														In Progress
CYPRESS														
Campus Wide Security Systems Upgrades (phase 1)														In Progress
LLRC Secondary Data Center (Phase2)														In Progress
Swing Space - Fine Arts (Old SEM)														Upcoming April
New SEM														In Progress

\* Non-Measure J expenditure activities



# COMPLETED PROJECTS

– CYPRESS COLLEGE

– FULLERTON COLLEGE

– ANAHEIM-NOCE CAMPUS & DISTRICT  
OFFICES





# COMPLETED PROJECTS

## Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018



**Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College**

Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,671	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J and Local	Meas. J = \$1,905,141 Local = \$159,467	May 2021



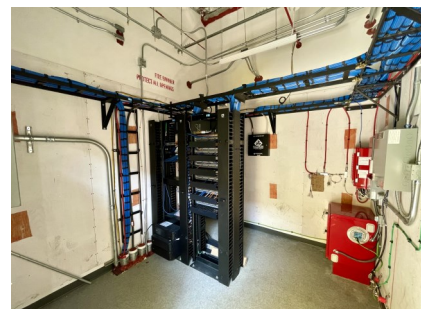
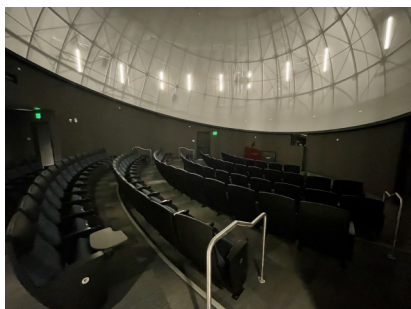
**Completed Baseball Field Improvements at Cypress College**



# COMPLETED PROJECTS

## Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
New Science, Engineering, and Mathematics Building	Measure J Local Federal	Meas J = \$94,068,202 Local = \$3,000,000 Federal = \$791,352 Sche. Maint. = \$53,584	September 2021
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021

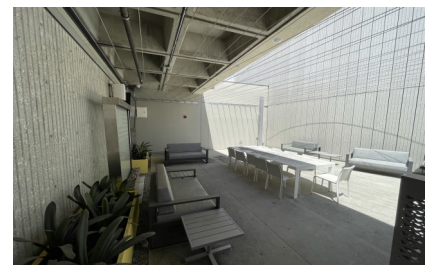
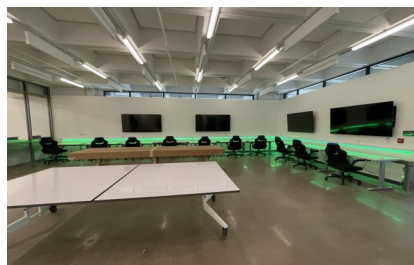


Completed New Science, Engineering, and Mathematics Building at Cypress College

# COMPLETED PROJECTS

## Cypress College (continued)

New Veteran's Resource Center / Student Activities Center Expansion	<b>Measure J Local</b>	<b>Meas J. = \$13,411,167 Local = \$89,764</b>	July 2021
Update / Improve Infrastructure (VRC/SAC)	<b>Measure J</b>	<b>\$1,077,912</b>	July 2021
Update / Improve Infrastructure (IT-VRC/SAC)	<b>Measure J</b>	<b>\$181,761</b>	July 2021
Mass Communications & Security Systems Upgrade (VRC/SAC)	<b>Measure J</b>	<b>\$60,938</b>	July 2021



**Completed New VRC / SAC at Cypress College**

# COMPLETED PROJECTS

## Cypress College (continued)

Veteran's Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021
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**Completed Veteran's Memorial Bridge, Plaza, and Tribute Garden at Cypress College**

Pond Refurbishment	Local	\$623,873	July 2021
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**Completed Pond Refurbishment at Cypress College**



# COMPLETED PROJECTS

## Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J and Scheduled Maintenance	Meas. J = \$444,702 Sch. Maint. = \$85,559	July 2020



Completed Infrastructure / Buildings 300-500 Sewer Line at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Greenhouse Replacement	Measure J and Local	Meas. J = \$398,664 Local = \$989,272	August 2021



Completed Greenhouse Replacement at Fullerton College



# COMPLETED PROJECTS

## Fullerton College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Central Plant Replacement & Expansion	Measure J	\$9,000,521	September 2021



Completed Central Plant Replacement & Expansion at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
New Instructional Building	Measure J Local	\$50,137,300 \$828,489	March 2022
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022

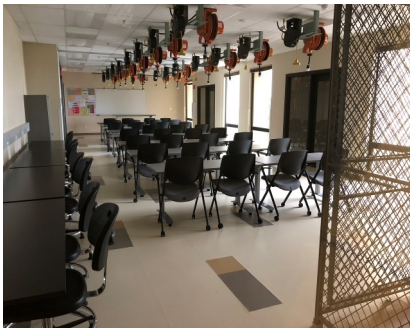


Completed New Instructional Building at Fullerton College

# COMPLETED PROJECTS

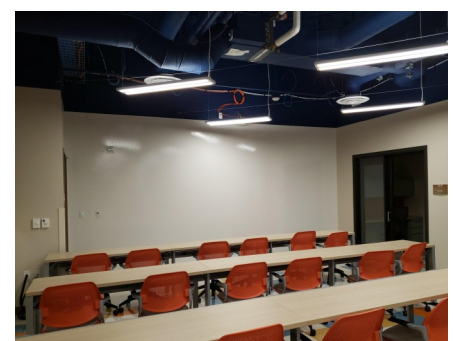
## NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
7th and 10th Floors Buildout	Measure J and Measure X	Meas. J = \$949,134 Meas. X = \$4,252,430	June 2019



Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus

# COMPLETED PROJECTS

## NOCE—Anaheim Campus & District Offices (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Secondary MDF Room	Measure J	\$97,250	March 2021



Views of the Secondary MDF Room at the Anaheim Campus Central Plant Mezzanine

**March 2023**

# Board of Trustees Report

BOT

## Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801