

April 2023



Measure J Bond Program

CAPITAL PROJECTS REPORT
to the

Board of Trustees

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus
- District

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MEASURE J SUMMARY

North Orange County Community College District Measure J Summary March 31, 2023

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds:	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings:	13,000,000	12,016,530	983,470
Totals:	587,000,000	412,016,530	174,983,470

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 3/31/2023	Remaining Balance
Anaheim Campus	23,107,800	3.94%	24,001,538	47,109,338	5.75%	14,095,664	33,013,674
Cypress Campus	225,921,200	38.49%	59,978,206	285,899,406	38.28%	132,481,196	153,418,210
Fullerton Campus	313,626,400	53.43%	75,839,496	389,465,896	52.15%	82,159,499	307,306,397
District Expenses:							
Program Management	20,000,000	3.41%	-	20,000,000	2.68%	8,328,009	11,671,991
Bond Issuance Cost	3,544,600	0.60%	-	3,544,600	0.47%	1,665,521	1,879,079
Other Bond Expense	800,000	0.14%	-	800,000	0.11%	759,952	40,048
Totals	587,000,000	100.00%	159,819,240	746,819,240	100.00%	239,489,841	507,329,399





CAMPUS PROJECT ALLOCATION BUDGETS REPORT
3/31/2023

CYPRESS CAMPUS								
Project	Measure J Bond 2/28/2023	Variance	Measure J Bond 3/31/2023	Other Funding	TOTAL BUDGET	3/31/2023		Balance
	Revised Budget		Revised Budget			ACTUAL EXPENSE		
Fine Arts Building Renovation	33,413,861	-	33,413,861	19,843,000	53,256,861	2,992,860		50,264,001
Swing Space Projects	1,034,003	-	1,034,003	-	1,034,003	10,392		1,023,612
Swing Space Fine Arts (Old SEM)	5,626,285	-	5,626,285	-	5,626,285	2,239,946		3,386,339
Swing Space Tech I/ Tech III (Old SEM)	-	-	-	-	-	-		-
Update/Improve Infrastructure	8,482,599	(1,687)	8,480,911	-	8,480,911	-		8,480,911
Update/Improve Infrastructure (IT)	5,101,587	-	5,101,587	3,818,493	8,920,080	7,014,313		1,905,767
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	3,300,000	-	3,300,000	-		3,300,000
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	3,000,000	-	3,000,000	-		3,000,000
Library-Learning Resource Center Expansion	4,046,665	-	4,046,665	-	4,046,665	-		4,046,665
Central Plant Upgrade	7,000,000	-	7,000,000	-	7,000,000	-		7,000,000
Mass Communications & Security Systems Upgrade	1,942,855	-	1,942,855	-	1,942,855	-		1,942,855
Campus-Wide Security Systems Upgrades	1,816,170	-	1,816,170	-	1,816,170	-		1,816,170
Campus-Wide Security Systems Upgrades (Phase 1)	371,367	-	371,367	-	371,367	303,741		67,626
Pool Restoration and Upgrade	3,909,470	-	3,909,470	-	3,909,470	-		3,909,470
Tech I/Tech III CTE Complex	28,337,107	-	28,337,107	30,205,844	58,542,951	-		58,542,951
EV SCE Charging Stations	492,000	-	492,000	-	492,000	-		492,000
LLRC Secondary Data center - Phase II	500,000	1,687	501,687	-	501,687	407,578		94,109
Planning (Non Project Specific)	544,000	-	544,000	27,432	571,432	544,873		26,559
	-	-	-	-	-	-		-
COMPLETED PROJECTS								
New Science, Engineering, and Mathematics Building	94,068,202	-	94,068,202	3,844,936	97,913,138	95,137,973		2,775,165
Update/Improve Infrastructure (New SEM)	2,805,131	-	2,805,131	-	2,805,131	2,805,131		-
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367	-	389,367	389,367		-
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883	-	645,883	645,883		-
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	13,411,167	89,764	13,500,931	12,156,920		1,344,010
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	1,077,912	-	1,077,912	1,077,912		-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	-	60,938	60,938		-
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	181,761	-	181,761	181,761		-
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	-	1,365,397	1,365,397	1,365,397		-
Pond Refurbishment	-	-	-	623,873	623,873	623,873		-
Baseball Field Improvements	1,905,141	-	1,905,141	159,467	2,064,609	2,064,609		-
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	58,768	-	58,768	58,768		-
Swing Space - Parking Lot 5 Expansion	2,001,369	-	2,001,369	-	2,001,369	2,001,369		-
Swing Space - Gym II Renovation	124,683	-	124,683	-	124,683	124,683		-
Swing Space - Old SEM (Roofing and Doors)	76,467	-	76,467	-	76,467	76,467		-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	-	145,772	145,772		-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	50,671	-	50,671	50,671		-
	-	-	-	-	-	-		-
Subtotal- Cypress Campus	225,921,200	0.00	225,921,200	59,978,206	285,899,406	132,481,196		153,418,210

General Notes:

1. PETR 2023-029 CC MI augmented LLRC Secondary Data Center Phase II Project Budget from CC Update/Improve Infrastructure Project to create Budget for P0154791 -Sidepath Taxes.



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
3/31/2023

FULLERTON CAMPUS

Project	Measure J Bond 2/28/2023		Measure J Bond 3/31/2023		TOTAL BUDGET	3/31/2023 ACTUAL EXPENSE	Balance
	Revised Budget	Variance	Revised Budget	Other Funding			
Renovate Building 300	22,982,000	-	22,982,000	15,465,491	38,447,491	2,793,319	35,654,172
New M&O Building	6,758,944	-	6,758,944	11,121,135	17,880,079	1,329,301	16,550,778
Chapman / Newell Instructional Building	27,035,987	-	27,035,987	1,667,120	28,703,107	2,162,138	26,540,969
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	-	78,884,034	41,194,000	120,078,034	3,959,058	116,118,976
New Welcome Center & Lot C West	37,353,872	-	37,353,872	-	37,353,872	-	37,353,872
New Horticulture/Lab School/STEM Lab	33,813,764	-	33,813,764	-	33,813,764	-	33,813,764
New Parking Structure	11,219,260	-	11,219,260	-	11,219,260	-	11,219,260
Update/Improve Infrastructure	17,741,721	-	17,741,721	-	17,741,721	-	17,741,721
Update/Improve Infrastructure (IT)	7,721,018	-	7,721,018	4,308,585	12,029,603	9,132,102	2,897,501
Landscape & Hardscape Improvements	3,840,000	-	3,840,000	-	3,840,000	-	3,840,000
Planning (Non Project Specific)	595,000	-	595,000	179,845	774,845	531,758	243,087
Wilshire Chiller Plant Relocation	5,420,631	-	5,420,631	-	5,420,631	118,555	5,302,076
COMPLETED PROJECTS							
New Instructional Building	50,137,300	-	50,137,300	828,489	50,965,789	50,955,042	10,747
Central Plant Replacement & Expansion	9,000,521	-	9,000,521	-	9,000,521	8,981,047	19,474
Greenhouse Replacement	398,664	-	398,664	989,272	1,387,936	1,387,936	-
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	278,982	-	278,982	278,982	-
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	444,702	85,559	530,261	530,261	-
Subtotal- Fullerton Campus	313,626,400	-	313,626,400	75,839,496	389,465,896	82,159,499	307,306,397

General Notes:

1. PETR 2023-32 FC IT Capital Outlay augmented Update/Improve Infrastructure (IT) project to post the final portion of CO4



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
3/31/2023

ANAHEIM CAMPUS								
Project	Measure J Bond 2/28/2023		Measure J Bond 3/31/2023			3/31/2023		Balance
	Revised Budget	Variance	Revised Budget	Other Funding		TOTAL BUDGET	ACTUAL EXPENSE	
Swing Space Projects / Interim Housing	2,000,000	-	2,000,000	1,916,236	2	3,916,236	320,041	3,596,195
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	2,500,000	1,000,000	1	3,500,000	249,533	3,250,467
Anaheim Tower First Floor Life/Safety Renovation	3,783,000	-	3,783,000	10,967,127	2	14,750,127	806,690	13,943,437
Update/Improve Infrastructure	669,290	(669,290)	-	-	3	-	-	-
Update/Improve Infrastructure (IT)	1,000,000	-	1,000,000	4,935,453		5,935,453	5,771,642	163,811
Update/Improve Infrastructure (SS-IH Swing Space)*	-	669,290	669,290	-	3	669,290		669,290
Develop Interior and Exterior Signage	1,087,431	-	1,087,431	59,000		1,146,431	121,969	1,024,462
Second Floor Tenant Improvements	813,000	-	813,000	-		813,000	-	813,000
Upper Deck Enhancements	309,901	-	309,901	-		309,901	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-		2,352,720	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	-		2,329,000	-	2,329,000
4th Floor Improvements	218,000	-	218,000	-		218,000	-	218,000
Outdoor Patio Remodel	1,382,500	-	1,382,500	-		1,382,500	-	1,382,500
Develop Drop-Off Plaza at Romneya Drive	569,000	-	569,000	-		569,000	-	569,000
Holding Account	2,000,000	-	2,000,000	-		2,000,000	-	2,000,000
Planning (Non Project Specific)	406,838	-	406,838	-		406,838	14,947	391,891
COMPLETED PROJECTS								
Update/Improve Infrastructure (Secondary MDF)	97,250	-	97,250	-		97,250	97,250	-
7 th and 10 th Floors Buildout	949,134	-	949,134	4,252,430		5,201,564	5,201,564	-
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	640,736	-		640,736	640,736	-
Reactivate 1 st Floor Warehouse Areas for Storage	-	-	-	871,293		871,293	871,293	-
Subtotal- Anaheim Campus	23,107,800	-	23,107,800	24,001,538		47,109,338	14,095,664	33,013,674

General Notes:

1. PETR 2023-028 AC Capital Outlay Fund 45578 from District Capital Outlay Fund to Swing Space - Hotel, Restaurant, and Culinary Arts
2. PETR 2023-029 AC RDA Fund 46005 from District RDA Fund to Swing Space - Interim Housing and Anaheim Tower First Floor Life/Safety Renovation Projects
3. PETR 2023-030 AC MJ transferred Budget from Update/Improve Infrastructure to Update/Improve Infrastructure (SS-IH Swing Space) Project to allocate Board approved funds on 3/28/2023 RT Contractors Contract.

*New Sub-Project has been Created



DISTRICT PROJECT ALLOCATION BUDGETS REPORT
3/31/2023

DISTRICT							
Project	Measure J Bond	Variance	Measure J Bond	Other Funding	TOTAL BUDGET	3/31/2023	Balance
	2/28/2023		3/31/2023			ACTUAL EXPENSE	
	Revised Budget		Revised Budget				
Program Management Cost	20,000,000	-	20,000,000		20,000,000	8,328,009	11,671,991
Bond Issuance Costs	3,544,600	-	3,544,600		3,544,600	1,665,521	1,879,079
Other	800,000	-	800,000		800,000	759,952	40,048
Subtotal- District	24,344,600	-	24,344,600	-	24,344,600	10,753,482	13,591,118
TOTAL: Measure J Bond and Other Funding	587,000,000	0	587,000,000	159,819,240	746,819,240	239,489,841	507,329,399

NOTES:

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million.

Bond Issuance Costs are based on five Issuances over 15 years.

Cost Issuance Refund Fund 49750 OC 88970 was received in March 2023.

PROJECT STATUS REPORTS

Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus

AERIAL VIEW — CYPRESS CAMPUS PROJECTS



Fine Arts Building Renovation
[Bidding]

Swing Space - Fine Arts (Old SEM)
[Construction]



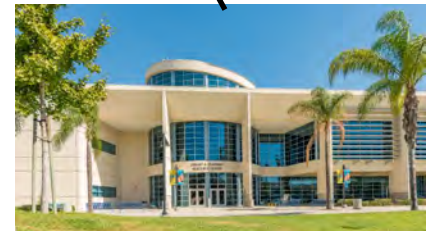
Swing Space—Hotel, Restaurant, and
Culinary Arts
[Bidding/DSA Review]

*Refer to pages 36 and 42-45 for more
details

- ▶ IT Network Refresh (Throughout Campus)
[Implementation]
- ▶ Campus-Wide Security Systems Upgrade
[Close-out]



Electrical Vehicles (EV) SCE
Charging Stations-Lot 4
[Design]



LLRC Secondary Data Center (Phase II)
[Implementation]





North Orange County Community College District
Measure J And Other Funding
Finance Report
March 31, 2023

Cypress

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Hard Cost	Budgeted Expenses Soft Cost	Contingency	Expenses to Date 3/31/2023	Balance to Date 3/31/2023	Start Date	End Date
Fine Arts Building Renovation	33,413,861	19,843,000	-	53,256,861	30,356,411	16,509,627	6,390,823	2,992,860	50,264,001	8/21/20	11/14/25
Swing Space Projects	1,034,003	-	-	1,034,003	589,382	320,541	124,080	10,392	1,023,612	1/6/20	1/15/23
Swing Space Fine Arts (Old SEM)	5,626,285	-	-	5,626,285	3,206,982	1,744,148	675,154	2,239,946	3,386,339	1/6/20	8/29/23
Swing Space Tech I / Tech III (Old SEM)	-	-	-	-	-	-	-	-	-	TBD	TBD
Update/Improve Infrastructure	8,480,911	-	-	8,480,911	4,834,119	2,629,083	1,017,709	-	8,480,911	6/1/16	12/31/30
Update/Improve Infrastructure (IT)	5,101,587	-	3,818,493	8,920,080	5,084,446	2,765,225	1,070,410	7,014,313	1,905,767	10/1/19	3/5/23
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	-	3,300,000	1,881,000	1,023,000	396,000	-	3,300,000	7/1/21	6/21/24
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	-	3,000,000	1,710,000	930,000	360,000	-	3,000,000	1/1/22	12/31/24
Library-Learning Resource Center Expansion	4,046,665	-	-	4,046,665	2,306,599	1,254,466	485,600	-	4,046,665	1/1/24	6/5/26
Central Plant Upgrade	7,000,000	-	-	7,000,000	3,990,000	2,170,000	840,000	-	7,000,000	1/1/24	6/24/27
Mass Communications & Security Systems Upgrade	1,942,855	-	-	1,942,855	1,107,427	602,285	233,143	-	1,942,855	3/27/17	1/24/30
Campus-Wide Security Systems Upgrades	1,816,170	-	-	1,816,170	1,035,217	563,013	217,940	-	1,816,170	9/13/19	6/7/24
Campus-Wide Security Systems Upgrades Phase 1	371,367	-	-	371,367	211,679	115,124	44,564	303,741	67,626	6/1/21	7/28/23
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	2,228,398	1,211,936	469,136	-	3,909,470	2/1/24	12/2/26
Tech I/Tech III CTE Complex	28,337,107	30,205,844	-	58,542,951	33,369,482	18,148,315	7,025,154	-	58,542,951	5/1/26	7/20/28
EV SCE Charging Stations	492,000	-	-	492,000	280,440	152,520	59,040	-	492,000	6/27/22	3/21/24
LLRC Secondary Data Center - Phase II	501,687	-	-	501,687	285,962	155,523	60,202	407,578	94,109	9/1/22	5/30/23
Planning (Non Project Specific)	544,000	-	27,432	571,432	-	544,000	-	544,873	26,559	6/1/16	12/31/30

COMPLETED PROJECTS

New Science, Engineering, and Mathematics Building	94,068,202	-	3,844,936	97,913,138	81,634,384	12,854,465	2,833,423	95,137,973	2,775,165	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131	3,055,711	-	-	2,805,131		3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	389,367		3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	645,883		3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	89,764	13,500,931	9,251,377	2,423,080	1,794,319	12,156,920	1,344,010	12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912	1,144,756	-	-	1,077,912		3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	60,938		3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761	211,116	41,414	-	181,761		3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397	1,284,609	79,820	236,371	1,365,397		12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873	659,305	12,845	65,487	623,873		12/9/16	7/19/21
Baseball Field Improvements	1,905,141	-	159,467	2,064,609	1,828,961	275,020	-	2,064,609		1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-	-	58,768		11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369	1,699,886	265,513	-	2,001,369		6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683	153,397	-	-	124,683		6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467	47,747	-	-	76,467		6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772		4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	-	50,671	50,898	-	-	50,671		4/24/18	1/2/19

Cypress Campus Total: 225,921,200 50,048,844 9,929,362 285,899,406 194,800,419 66,790,962 24,398,556 132,481,196 153,418,210

General Notes:

1. PETR 2023-029 CC MJ augmented LLRC Secondary Data Center Phase II Project Budget from CC Update/Improve Infrastructure Project to create Budget for P0154791 -Sidepath Taxes.

PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION BIDDING

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	DLR Group
Construction Manager	Sundt Construction, Inc.
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



Project Overview

The project involves the renovation of the existing 36,804 assignable square feet (ASF) in the Fine Arts Building, also known as Building No. 2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code-compliant bathrooms. Allocation of funds by the Department of Finance was obtained to address seismic upgrades to comply with DSA Requirements.

- Preliminary Total Project Budget \$53,256,861
- Funding Source Measure J & State Capital Outlay
 - Measure J \$33,413,861
 - State Capital Outlay Funds \$19,843,000
- Estimated Construction Start July 2023
- Targeted Construction Completion Summer 2025



PROJECT STATUS REPORT — CYPRESS CAMPUS

SWING SPACE - FINE ARTS (OLD SEM) CONSTRUCTION

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Allison Coburn
Cypress College

Architect DLR Group

General Contractor New Dynasty Construction Co.

Project Delivery Method Design-Bid-Build

DSA Application A# 04-120540



Project Overview

All of the original 1972, 3-story, 100,681 square feet of the former Science Engineering and Mathematics (old SEM) Building will be utilized to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the fine arts programs, minor renovations will be required including, but not limited to, demolition of casework, sinks, plumbing, flooring, and accessibility restroom upgrades. Only a portion of the gross square footage (GSF) is undergoing renovation.

Budget & Construction Costs

- Project Budget.....\$5,626,285
- Funding Source.....Measure J
- Project Square Footage.....100,681 GSF

Schedule

- Design Start..... May 2021
- Construction Start..... July 2022
- Contracted Substantial Completion....January 2023
- Targeted Substantial CompletionApril 2023
- Closeout June 2023

Allowances Status						
	In Contract		Approved		Balance	
Allowance	\$	195,000	\$	195,000	100%	\$ - 0%



PROJECT STATUS REPORT — CYPRESS CAMPUS

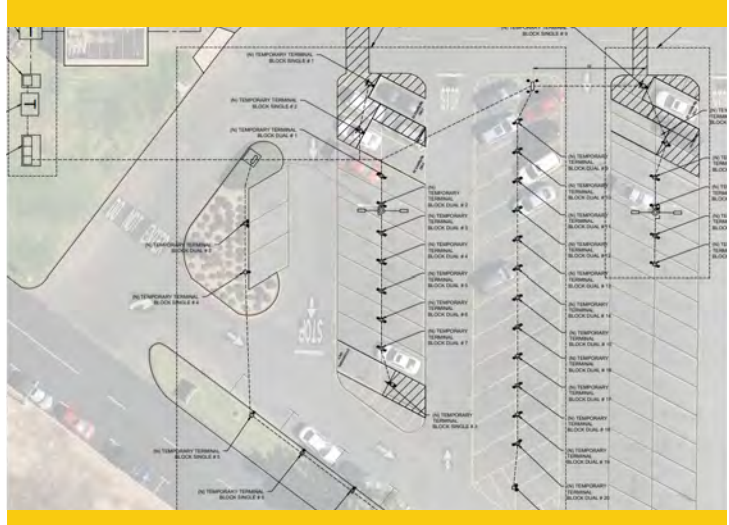
ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS—LOT 4 DESIGN

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Phil Fleming
Cypress College

Architect Southern California
Edison

Project Delivery Method Turn-key



Project Overview

In coordination with Southern California Edison (SCE), 60 electric vehicle charging stations will be installed at Parking Lot 4 in the vicinity of the North Orange Continuing Education (NOCE) Building.

- Project Budget..... \$492,000
- Funding Source..... Measure J
- Architect/Engineer of Record..... SCE & Brytemove Energy
- Estimated Construction Start July 2023
- Targeted Construction Completion..... December 2023

PROJECT STATUS REPORT — CYPRESS CAMPUS

LLRC SECONDARY DATA CENTER (PHASE II) IMPLEMENTATION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Equipment Provider	Sidepath Inc.
Project Delivery Method	Professional Services Contracting



Project Overview

The project includes purchasing and deploying virtualization hardware for the secondary Main Distribution Frame (MDF) data center installed in Phase I to ensure it is fully capable of providing network redundancy for the Campus.

- Project Budget..... \$501,687
- Funding Source..... Measure J
- Project Square Footage..... N/A
- Construction Start November 2022
- Targeted Construction Completion..... April 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

CAMPUS-WIDE SECURITY SYSTEMS UPGRADE (PHASE I)

CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Project Delivery Method	Professional Services Contracting



Project Overview

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget..... \$1,816,170
 - Phase I \$371,367
 - Remaining Phases \$1,444,803
- Funding Source Measure J
- Architect/Engineer of Record Guidepost Solutions, LLC.
- Construction Start June 2021
- Targeted Construction Completion April 2023

PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$24,651,953 (Measure J)
		Total Budget Allocated	\$16,171,042 (Measure J)
Number of Projects	8	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Total Project Budget \$8,920,080
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay) \$3,818,493
 - Upcoming Phases (Measure J) \$3,129,125
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation VectorUSA
- Architect Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start November 2019
- Targeted Construction Completion June 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$2,589,603
		Total Budget Allocated	\$646,748
Number of Projects	4	Funding Source	Measure J

General Overview

The projects will address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

Fine Arts Building Renovation

- On March 21, Sundt Construction concluded the prequalification of approximately 79 individual trade contractors to one or multiple portions of the 28 separate bid packages for the construction of the Fine Arts Renovation. After evaluating submittals for bid packages related to miscellaneous steel, theatrical equipment and rigging, theatrical lighting, and piles and caissons, the Campus Project Team has decided to lift the prequalification requirement due to a lack of bid coverage and potential participants. The bid package for low voltage and audiovisual systems will reopen for prequalification the following week with revised requirements due to a lack of interested participants.



Fine Arts Renovation—Recital Hall by DLR Group

- The Campus Project Team and District Purchasing have released the electrical bid package for this project with revised requirements in order to increase the interest of the firms to participate in the bidding process of this project. Submittals are due on April 14. Bidding is anticipated to start in the next two months.
- DLR is working on changes to the Construction Documents to capture coordination between the trades and comments from the Building User Groups. Addenda 1 and 2 are needed prior to releasing the documents for bidding. DLR is conducting meetings with DSA to review the projected addenda to be submitted to the State agency for review and approval. The feedback from this meeting will be incorporated into the Construction Documents to expedite the process.
- California Community Colleges Chancellor's Office continues their review of the DSA-approved Construction Documents for the authorization to proceed with bidding. In recent conversations with the State Chancellor's Office, the office has made the District aware of delays in processing approvals due to the evolution of the State budget for the next fiscal year. The latest update has forecasted an approval by mid-May.

Swing Space - Fine Arts (Old SEM)

- A meeting is scheduled between DSA and the Design Team to review the installation of drinking fountains throughout the building. Two heights are required for the fountains for compliance to the Americans with Disabilities Act (ADA) code requirements. The Design Team followed up on this matter with DSA. The State



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

agency granted the project a hardship waiver to set aside this requirement as the building is scheduled for demolition upon completing swing space activities at this site.

- New Dynasty provided the project construction manager with a revised schedule for the remaining activities to be completed for the targeted dates of substantial and final completion. The project has reached 95% of the scheduled construction activities for completion. Among the activities pending completion are floor hardware installation, fire alarm installation and testing, and exhaust fan installation. The general contractor is targeted to carry out a final punch-list walk on April 11 with the project's Architect of Record, Contractor, Construction Manager, and the Campus Project Team to identify any necessary corrections to the completed scope of work. Final completion is now targeted for April 20, 2023, as of this update. This extension of time equates to a 29 working-day delay.
- The Construction manager is working with the General Contractor, New Dynasty, to provide the documented justification for Change Order No. 2 to the Campus Project Team. This anticipated change will include authorized Construction Field Instructions that exceed the currently allocated allowances for the project. Any changes to the expected final completion date will also be reflected in this document. This item will be presented to the Board of Trustees in May.



Swing Space - Fine Arts - Construction Activities

Electric Vehicles (EV) SCE Charging Stations - Lot 4

- Campus Facilities and the District are working together on the easement conditions prior to submitting a Board Agenda Item on April 25.

LLRC Secondary Data Center (Phase II)

- Orders have been placed for items. The Campus Project Team will follow up to ascertain their delivery schedule with the Campus Academic Computing Team (ACT).

PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

Campus-Wide Security Systems Upgrade (Phase I)

- The final component for operationality arrived by the end of March for the completion of phase I of the Campus-Wide Security System Upgrade. The equipment coordination for functionality was completed by ASSI on April 11 marking the conclusion of this project. Gathering of documentation for final completion is underway.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to page 46 of the report for the overall project and Campus-specific updates.

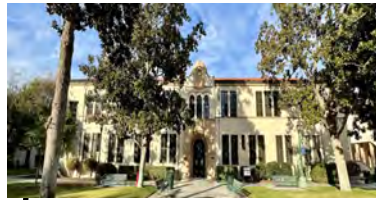


AERIAL VIEW — FULLERTON CAMPUS PROJECTS



New Welcome Center & Lot C West
[Planning]

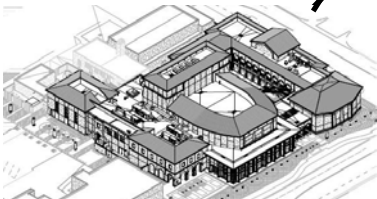
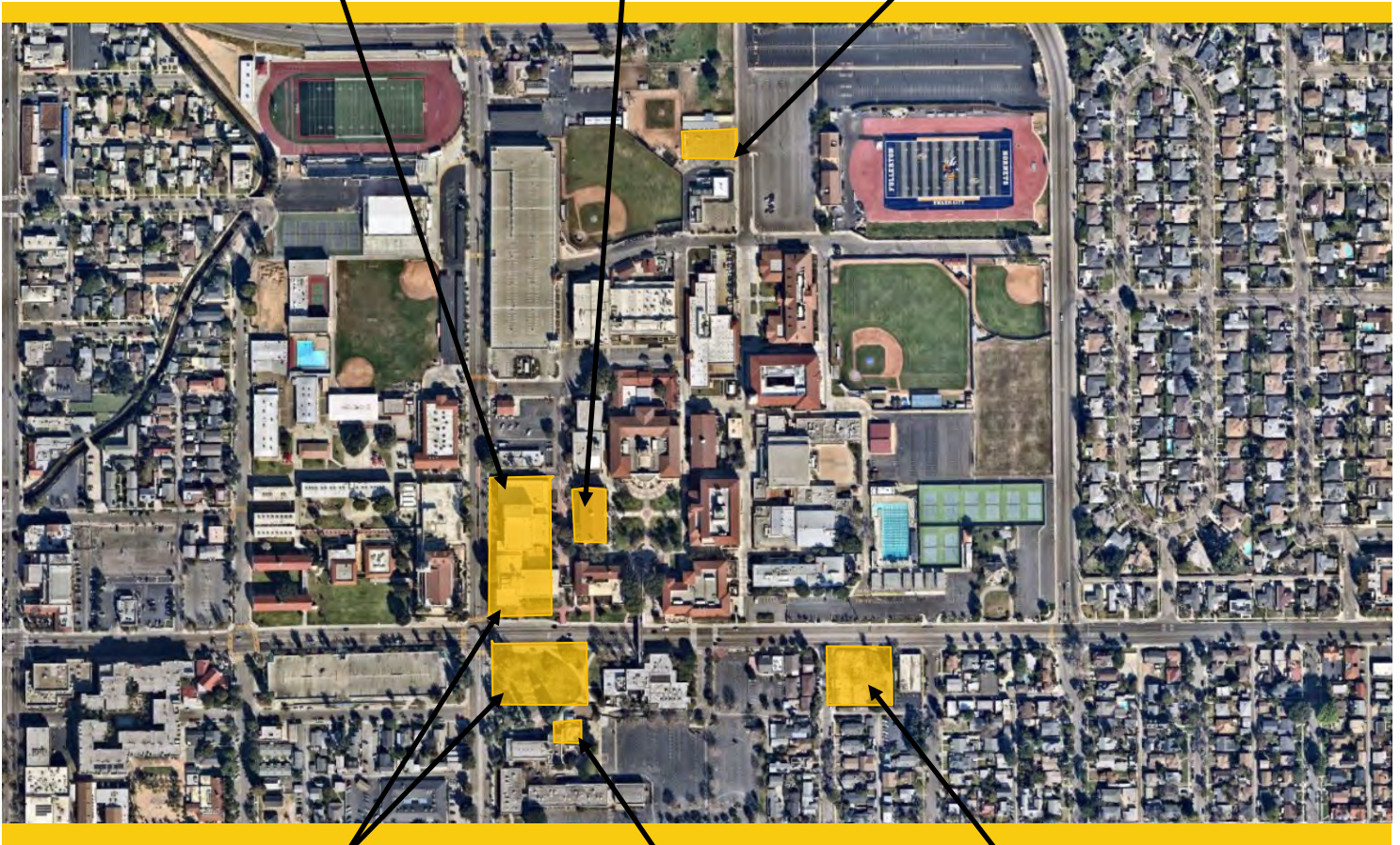
► IT Network Refresh
(Throughout Campus)
[Implementation]



Renovate Building 300
[DSA Review]



New Maintenance & Operations
Building
[DSA Review]



New Performing Arts Complex - Demolish
Buildings 1100 and 1300
[DSA Review]



Wilshire Chiller Plant Relocation
[DSA Review]



Chapman / Newell Instructional Building
[DSA Review]





North Orange County Community College District
Measure J And Other Funding
Finance Report
March 31, 2023

Fullerton

PROJECTS											
Description	Bond	Revenue		Total Budget (all sources)	Budgeted Expenses			Expenses to Date 3/31/2023	Balance to Date 3/31/2023	Start Date	End Date
		State	Local		Hard Cost	Soft Cost	Contingency				
Renovate Building 300	22,982,000	15,465,491	-	38,447,491	25,233,283	7,333,593	3,263,124	2,793,319	35,654,172	6/19/17	8/15/25
New M & O Building	6,758,944	-	11,121,135	17,880,079	11,505,954	2,206,444	1,046,546	1,329,301	16,550,778	10/19/20	3/6/25
Chapman / Newell Instructional Building	27,035,987	-	1,667,120	28,703,107	16,350,243	4,750,650	884,884	2,162,138	26,540,969	10/19/20	3/6/25
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	41,009,000	185,000	120,078,034	68,444,479	37,224,190	14,409,364	3,959,058	116,118,976	9/16/20	11/30/26
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	21,291,707	11,579,700	4,482,465	-	37,353,872	6/3/24	12/28/27
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	19,273,845	10,482,267	4,057,652	-	33,813,764	6/5/23	7/5/27
New Parking Structure	11,219,260	-	-	11,219,260	6,394,978	3,477,971	1,346,311	-	11,219,260	1/1/24	12/16/26
Update/Improve Infrastructure	17,741,721	-	-	17,741,721	10,112,781	5,499,934	2,129,007	-	17,741,721	6/1/18	12/31/30
Update/Improve Infrastructure (IT)	7,721,018	-	4,308,585	12,029,603	6,856,874	3,729,177	1,443,552	9,132,102	2,897,501	10/1/19	2/12/23
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	2,188,800	1,190,400	460,800	-	3,840,000	5/1/27	1/31/30
Planning (Non Project Specific)	595,000	-	179,845	774,845	-	595,000	-	531,758	243,087	6/1/16	12/26/30
Wilshire Chiller Plant Relocation	5,420,631	-	-	5,420,631	3,089,760	1,680,396	650,476	118,555	5,302,076	4/1/22	5/10/24
COMPLETED PROJECTS											
New Instructional Building	50,137,300	-	828,489	50,965,789	41,322,199	10,338,468	1,927,364	50,955,042	10,747	6/29/17	7/27/22
Central Plant Replacement & Expansion	9,000,521	-	-	9,000,521	8,110,723	1,538,895	950,382	8,981,047	19,474	6/29/17	12/27/21
Greenhouse Replacement	398,664	-	989,272	1,387,936	1,293,000	359,105	-	1,387,936	-	9/26/19	8/20/21
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	278,982	-	-	278,982		6/29/17	9/17/21
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	85,559	530,261	415,489	114,772	-	530,261		5/1/18	10/6/20
Fullerton Campus Total:	313,626,400	56,474,491	19,365,005	389,465,896	242,163,097	102,100,961	37,051,926	82,159,499	307,306,397		

General Notes:

1. PETR 2023-32 FC IT Capital Outlay augmented Update/Improve Infrastructure (IT) project to post the final portion of CO4

PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300

DSA REVIEW

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghieh
Fullerton College

Architect Westberg White

General Contractor TBD

Project Delivery Method Design-Bid-Build

DSA Application A# 04-121321, 04-121906



Project Overview

Total renovation of Building 300, including seismic enhancements and historic consideration of Building 300. The renovated building will contain general classrooms, dean and faculty offices, and shared laboratories.

- Total Project Budget (Est.)\$38,447,491
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$22,982,000
 - State Capital Outlay Fund\$15,465,491
- Project Gross Square Footage.....22,705 GSF
- Estimated Construction Start.....October 2023
- Targeted Construction CompletionSummer 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATIONS BUILDING

DSA REVIEW

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	14,723 GSF
DSA Application A#	04-121528



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

- Total Project Budget (Est.)\$17,880,079
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,758,944
 - Local Funds.....\$11,121,135
- Estimated Construction Start.....September 2023
- Targeted Construction CompletionWinter 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING

DSA REVIEW

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	23,192 GSF
DSA Application A#	04-121527



Project Overview

The building at the intersections of Chapman Avenue and Newell Street will house the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and two instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room.

- Total Project Budget (Est.)\$28,703,107
- Funding SourceMeasure J & Local Funds
 - Measure J\$27,035,987
 - Local\$1,667,120
- Estimated Construction Start.....September 2023
- Targeted Construction CompletionWinter 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100

AND 1300

DSA REVIEW

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect Pfeiffer Partners
Architects, Inc.

Project Delivery Method Design-Bid-Build

DSA Application A# 04-121681



Project Overview

This project addresses the demand for enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future. As this project is integral to the Campus master plan and changes in scope can jeopardize the availability of matching State funds for the project, assessments are underway for the increase of Measure J funding. Transfers of funds will be completed from lower-priority projects at the Campus. For more details, please refer to Updates in the Campus Project pages ahead.

- Total Project Budget (Est.)..... \$120,078,034
- Expected Total Project Budget Increase to \$129,000,000
- Funding Source Measure J & State Capital Outlay
 - Measure J \$78,884,034
 - State Capital Outlay Funds \$41,009,000
 - Local Funds \$185,000
- Project Gross Square Footage 77,560 GSF
- Estimated Construction Start November 2023
- Targeted Construction Completion Winter 2026



PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION

DSA REVIEW

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect of Record Pfeiffer Partners
Architects, Inc.

General Contractor TBD

Project Delivery Method Design-Bid-Build

DSA Application A# 04-121682



Project Overview

Due to its location in the footprint of the future Performing Arts Complex, the demolition and relocation of the existing Chiller Plant and service yard are necessary as a first phase of the project. The current facilities deliver temperature control to the buildings in the vicinity, such as the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE).

- Total Project Budget (Est.)\$5,420,631
- Funding SourceMeasure J
- Estimated Construction Start.....November 2023
- Targeted Construction CompletionSpring 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW WELCOME CENTER & LOT C WEST PLANNING

Address 321 E. Chapman Ave.
Fullerton, CA 92832

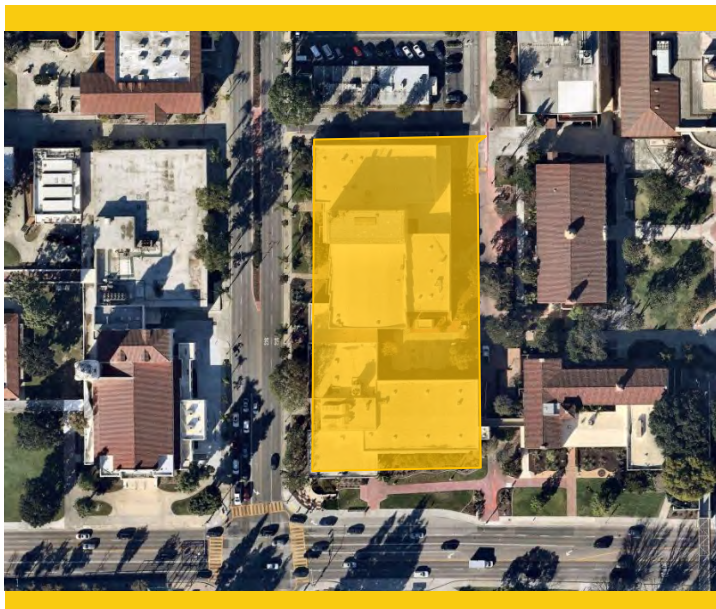
Project Manager Oscar Saghie
Fullerton College

Architect of Record TBD

General Contractor TBD

Project Delivery Method Design-Build

DSA Application A# TBD



Project Overview

The New Welcome Center is slated to house Student and Financial services on Campus. At an estimated 51,000 square feet, the completion of the building will provide office spaces for staff administering the Admissions and Records, Career Center, Counseling Services, Disability Support Services, Financial Aid, Outreach, the Bookstore, Bursar, and the Student Diversity Success Initiative Department. The design process for the New Welcome Center is scheduled to begin in 2024, with a construction start in early 2026 after the demolition of the 1100 and 1300 buildings. Construction completion is targeted for 2027.

- Total Project Budget (Est.)\$37,353,872
- Funding SourceMeasure J
- Estimated Project Gross Square Footage51,849 GSF
- Estimated Construction Start.....Summer 2026
- Targeted Construction CompletionWinter 2027



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$26,186,423 (Measure J)
		Total Budget Allocated	\$8,444,702 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over IP (VoIP) systems across the District.

- Total Project Budget \$12,029,603
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay) \$4,308,585
 - Upcoming Phases (Measure J) \$4,588,979
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion June 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

Renovate Building 300

- The project remains under review at DSA and the California Geological Survey (CGS). Fire and Life Safety and Access Compliance reviews were completed in early April. The Structural review is underway. DSA has directed questions to the Architect of Record in relation to the new foundation design for seismic reinforcement that includes a combination of micropile strengthening for the interior of the building and caissons for the exterior portion of the structure. The Campus Project Team will meet with the State agency to confirm whether the project may comply with the 2019 building code as opposed to the most recent updates from 2022 that just went into effect this year.



Renovate Building 300 - East Exterior Elevation From the Architectural Plans

- The Campus Project Team is preparing to conduct a qualification process for general contractors experienced in historic building renovation. MAAS Companies is currently assisting in the development of document requirements and process development for this endeavor. This prequalification is targeted for release by the middle of May 2023. In preparation for the approval from the California Community Colleges Chancellor's Office to approve bidding based on the upcoming DSA approval of Construction Documents.
- On March 10, Building 300 was listed on the National Register for Historic Places. Most of the scope of work will remain unaffected by the new requirements; however, the change in status has been communicated to Westberg White for assessment of any additional steps that may require their consideration in the future.

New Maintenance & Operations Building and Chapman / Newell Instructional Building

- The Construction Documents remain under DSA review. On March 28, the Campus Project Team presented a Board Agenda Item to the Board of Trustees to revise the current preconstruction agreement. This item was revised by the Campus Project Team upon receiving approval by the Board of Trustees. This decision will allow for the purchase of items with long lead times to ensure the timely completion of construction.



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

- RNT Architects addressed back-check comments from DSA. Their responses are expected to be returned to the State agency by the second week of April. The submission package is anticipated to be approved by DSA in June.

New Performing Arts Complex

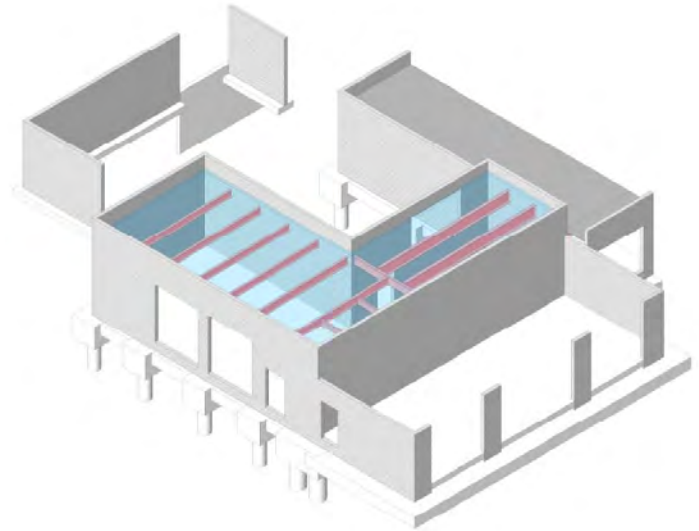
- The Design Team is reviewing comments from the Building User Group and the Commissioning Authority that will be later incorporated into the drawings and DSA's back-check comments that are anticipated to be received in June. Until then, the Construction Documents remain under review with the State agency.

- Meetings were held in late March and early April with the Building User Groups to discuss Pfeiffer Partners' Architects' response to the comments on earlier Construction Documents installments. All final edits from these meetings will be incorporated into the final Construction Documents as part of the back-check process.

- The Building User Group committee and Pfeiffer Partners' Architects are scheduled to meet on April 7 to review comments relating to audiovisual equipment.
- The Campus Project Team is finalizing documentation for the prequalification process for the selection of specialty contractors. The prequalification process will be publicized in the upcoming months for interested companies to submit proposals.
- The Campus Project Team is having a meeting with Campus Facilities for a page-turn review of the Construction Documents for DSA that is anticipated to take place in April.
- The Specialty Contractor Request for Qualification will be posted to PlanetBids on Monday April 17. Proposals are expected to be submitted to the District by the second week of May.

Wilshire Chiller Plant Relocation

- DSA submission of the second increment for the Arts Yard also contains an Americans with Disabilities Act (ADA) path of travel and restroom for the New Performing Arts Complex. The increment is anticipated to be submitted after completion of the New Performing Arts Complex review. The first increment remains under review at the State agency.



Wilshire Chiller Plant Relocation— Roof and Foundational Building Layers From The Construction Documents

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

New Welcome Center & Lot C West

- There are no updates for this reporting period.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to page 46 of the report for the overall project and Campus-specific updates.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Anaheim Campus Tower First Floor
Life/Safety Renovation
[DSA Review]



Outdoor Patio Remodel
[Design]



Swing Space Projects / Interim
Housing
[Construction]

- ▶ Develop Interior and Exterior Signage
[Procurement]
- ▶ IT Network Refresh (Throughout Campus)
[Implementation]

- ▶ Update/Improve Infrastructure—
Swing Space — Interim Housing
[Construction]





North Orange County Community College District
Measure J And Other Funding
Finance Report
March 31, 2023

Anaheim

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Hard Cost	Soft Cost	Contingency	Expenses to Date 3/31/2023	Balance to Date 3/31/2023	Start Date	End Date
Swing Space Projects/ Interim Housing	2,000,000	-	1,916,236	3,916,236	2,232,255	1,214,033	469,948	320,041	3,596,195	5/14/21	2/12/24
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	1,000,000	3,500,000	1,995,000	1,085,000	420,000	249,533	3,250,467	12/17/21	2/19/24
Anaheim Tower First Floor Life/Safety Renovation	3,783,000	10,397,000	570,127	14,750,127	8,407,572	4,572,539	1,770,015	806,690	13,943,437	7/1/21	3/21/25
Update/Improve Infrastructure	-	-	-	-	-	-	-	-	-	5/15/18	12/31/26
Update/Improve Infrastructure (IT)	1,000,000	-	4,935,453	5,935,453	3,383,208	1,839,990	712,254	5,771,642	163,811	10/1/19	3/5/23
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	-	669,290	381,495	207,480	80,315	-	669,290	4/4/23	2/12/24
Develop Interior and Exterior Signage	1,087,431	-	59,000	1,146,431	653,466	355,394	137,572	121,969	1,024,462	4/1/21	12/2/24
Second Floor Tenant Improvements	813,000	-	-	813,000	463,410	252,030	97,560	-	813,000	3/1/24	11/13/25
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	37,188	-	309,901	12/2/24	2/11/28
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	-	2,352,720	12/29/23	4/16/26
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	279,480	-	2,329,000	9/1/26	6/21/27
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	218,000	4/1/24	12/5/25
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	-	1,382,500	12/1/22	12/30/24
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	324,330	176,390	68,280	-	569,000	7/1/27	9/6/28
Holding Account	2,000,000	-	-	2,000,000	-	-	-	-	2,000,000	8/1/19	12/31/30
Planning (Non Project Specific)	406,838	-	-	406,838	-	396,208	-	14,947	391,891	6/1/16	12/31/30

COMPLETED PROJECTS

Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	97,250	-	-	97,250		6/17/20	8/20/21
7 th and 10 th Floors Buildout	949,134	-	4,252,430	5,201,564	3,379,276	1,789,125	-	5,201,564		3/1/16	12/31/19
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	414,956	225,780	-	640,736		6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293	317,302	471,281	-	871,293		6/1/16	4/11/17

Anaheim Campus Total: 23,107,800 10,397,000 13,604,538 47,109,338 25,807,029 14,628,808 4,546,999 14,095,664 33,013,674

District & Other Expense

Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	8,328,009	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	1,665,521	-	6/1/16	12/31/27
Other Bond Expenses	800,000	-	-	800,000	-	-	-	759,952	-	11/1/15	12/31/30

Total District 24,344,600 - - 24,344,600 - - - 10,753,482 -

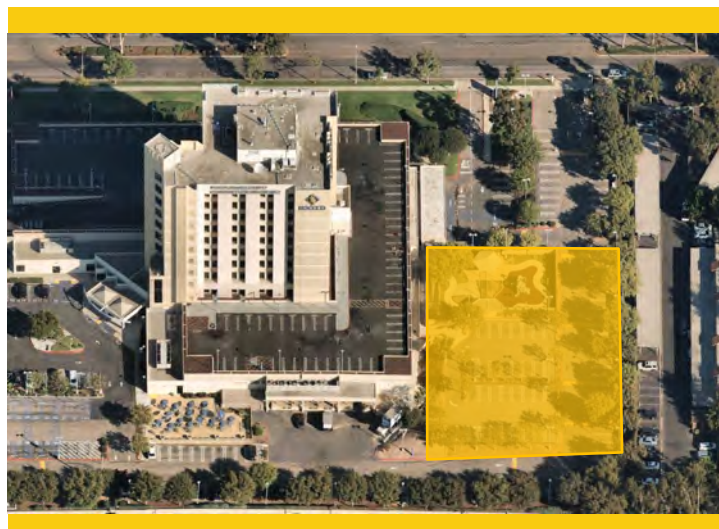
General Notes:

- PETR 2023-028 AC Capital Outlay Fund 45578 from District Capital Outlay Fund to Swing Space - Hotel, Restaurant, and Culinary Arts
- PETR 2023-029 AC RDA Fund 46005 from District RDA Fund to Swing Space - Interim Housing and Anaheim Tower First Floor Life/Safety Renovation Projects
- PETR 2023-030 AC MJ transferred Budget from Update/Improve Infrastructure to Update/Improve Infrastructure (Swing Space-IH) Project to allocate Board funds approved on 3/28/2023 to RT Contractors Contract. New Sub-Project has been Created

PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE PROJECTS / INTERIM HOUSING CONSTRUCTION

Address	1830 W. Romney Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	SVA Architects, Inc.
General Contractor	RT Contractor Corp
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-120893



Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot portion, there is a need to temporarily relocate classrooms and facilities located on the 1st and 2nd floors of the Anaheim-NOCE Campus before the start of construction activities. These new temporary modular buildings will allow for NOCE's instruction activities to continue during repairs to the existing structure. Included are the design, assembly, construction, rent, and dismantling of 12 modular classrooms and associated facilities.

- Total Project Budget\$3,916,236
- Funding Source Measure J & Local & RDA
 - Measure J\$2,000,000
 - Local\$1,615,300
 - RDA.....\$300,936
- Project Gross Square Footage9,500 SF
- Construction Start.....April 17, 2023
- Targeted Construction CompletionNovember 2023
- Temporary Structures Anticipated DismantlementFall 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS

BIDDING/DSA REVIEW

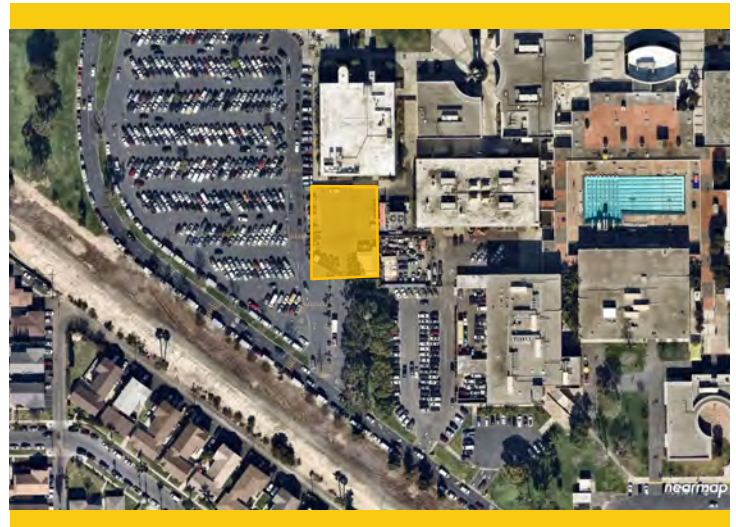
Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Anne Acurso
Cypress College

Architect of Record HPI Architecture

Project Delivery Method Design-Bid-Build

DSA Application A# 04-121647 Kitchen
04-121568 Lot 1
04-121545 C&R



Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot portion, there is a need to temporarily relocate classrooms and facilities located on the 1st floor of the Anaheim-NOCE Campus before the start of construction activities. A temporary modular building will allow for Cypress College's Culinary Arts Department instruction activities to continue during the repairs to the existing structure.

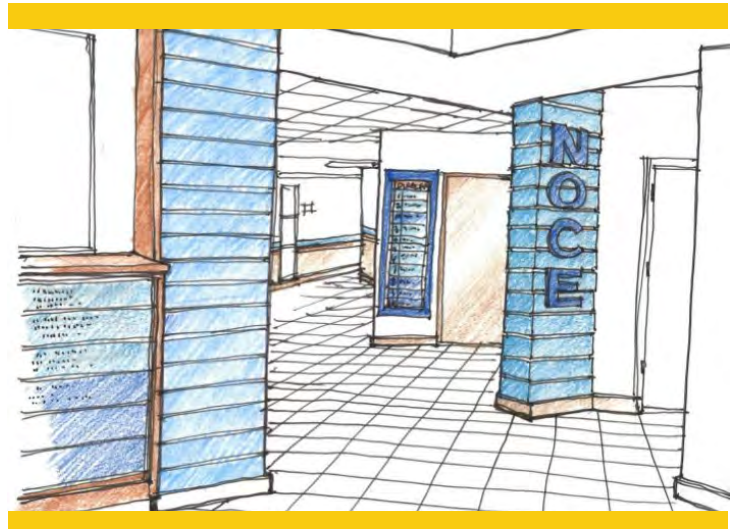
- Total Project Budget\$3,500,000
- Funding SourceMeasure J & Capital Outlay
 - Measure J\$2,500,000
 - Capital Outlay.....\$1,000,000
- Project Gross Square Footage.....1,920 SF
- Estimated Construction Start.....July 2023
- Targeted Construction CompletionDecember 2023
- Temporary Structures Anticipated DismantlementTo Be Determined



PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE PROCUREMENT

Address	1830 W. Romneya Dr.
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	Westberg White
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-121174, 04-121175



Project Overview

Furnish and install new informational and wayfinding signage at indoor and outdoor spaces throughout the Anaheim Campus based on a uniform design standard under development by Westberg White Architecture.

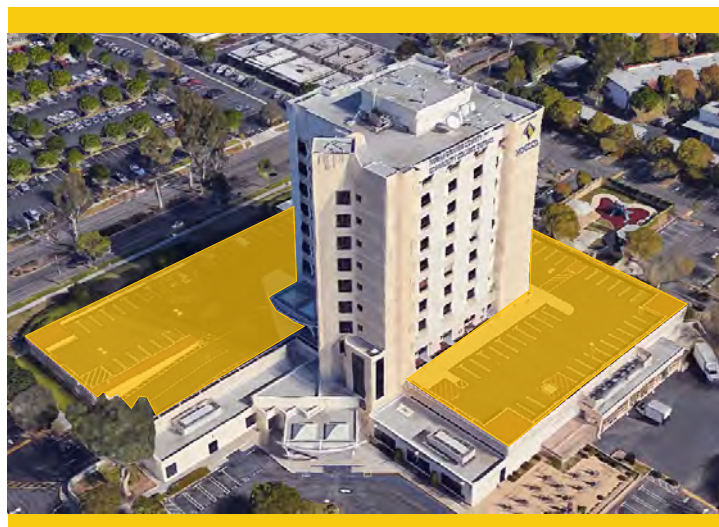
- Total Project Budget\$1,146,431
- Funding SourceMeasure J & Local
 - Measure J\$1,087,431
 - Local\$59,000
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....May 2023
- Targeted Construction CompletionSpring 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION DSA REVIEW

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect	SVA Architects, Inc.
Project Delivery Method	Design-Bid-Build



Project Overview

Several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim Tower based on a water intrusion study that was completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc. and Allana Buick & Bers, Inc.

- Total Project Budget\$14,750,127
- Funding SourceMeasure J & State & RDA
 - Measure J\$3,783,000
 - State\$10,397,000
 - RDA.....\$570,127
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....November 2023
- Targeted Construction CompletionWinter 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

OUTDOOR PATIO REMODEL DESIGN

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect	PBK-WLC
Project Delivery Method	Design-Bid-Build



Project Overview

Addition of a new custom steel shade canopy structure for the creation of an outdoor gathering space for students, faculty, and District personnel. The new structure will be designed to accommodate future solar paneling installation. The project will also address site accessibility from the adjacent parking lot and provide seating and furniture layouts.

- Total Project Budget\$1,382,500
- Funding SourceMeasure J
 - Measure J\$1,382,500
- Project Gross Square Footage.....2,000 SF Approximately
- Estimated Construction Start.....Spring 2024
- Targeted Construction CompletionSummer 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,766,540 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over IP systems across the District.

- Total Project Budget \$5,935,453
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay) \$4,935,453
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion June 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,766,540 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

Swing Space—Interim Housing

CONSTRUCTION

This project addresses a portion of the construction cost for site plumbing and electric scopes necessary in the vicinity of the temporary modular buildings that will operate as a swing space during the construction of the Anaheim Tower First Floor Life/Safety Renovation at the Anaheim Campus.

- Total Project Budget \$669,290
- Funding Source Measure J
- Project Delivery Method Design Bid Build
- Architect..... SVA Architect
- Project Management Matt Pirayeh
- Construction Start April 17, 2023
- Targeted Construction Completion November 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS

Swing Space — Interim Housing

- The Campus Project Team conducted a series of meetings with RT Contractor, which was chosen as the general contractor for this project. RT Contractor determined the need to expedite the procurement of items with long lead times for delivery to the site. Electrical switchgear that fulfills the requirement of controlling, protecting, and isolating power systems was identified to have a 12-month lead time, exceeding the project's timeline. The Campus Project Team and RT Contractor explored solutions ranging from manufacturer and equipment capacity changes to alternate sourcing for the necessary supplies. Ultimately, and following an extensive search, Campus Facilities coordinated with Trane for RT Contractor to procure a used and certified switchgear with greater capacity that is readily available for the project. The general contractor is completing inspections of the equipment to validate its use. The Architectural Team and the Electrical Design Team revised the Construction Documents to align expected building loads with the required capacity for the switchgear. The General Contractor is procuring this piece of equipment. Later, they will have it assembled according to the needs of the electrical demand of the project.



Swing Space Interim Housing — February 27 Mandatory Contractor Bid Job Walk



Swing Space Interim Housing — Building B Ramp Construction

- Mobile Modular completed the Construction Drawings for adjustments to the modular buildings that is scheduled for submission to DSA on April 7 for review and approval.
- The Campus Project Team is coordinating pre-construction activities with RT Contractor, including fencing of the construction site. The Notice to Proceed (NTP) is projected to be issued on April 17. Construction is anticipated to end in fall 2023 to allow for the timely completion of move-in activities prior to the start of winter semester. On April 4, the Campus Project Team held a construction kick-off meeting with RT Contractor, SVA Architects, and Vital Inspections in anticipation of breaking ground on this project.
- Construction started on the access ramp between



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS (Continued)

Building B, which will serve as the swing space for the Printing Department, and the Campus Central Plant, which will act as a storage space for supplies to this department. Construction is anticipated to end by the second week of May.

Update/Improve Infrastructure — Swing Space — Interim Housing

- As part of the expected construction work for the Swing Space Interim Housing, plumbing and electrical utilities scopes of work will be addressed by this sub-project. The timeline for this endeavor will follow the projected duration of the Swing Space-Interim Housing project.

Swing Space—Hotel, Restaurant, and Culinary Arts

- The Campus Project Team has completed the land use survey as part of the additional scope of work required by DSA under plan check review. The cost for the path of travel is not projected to require additional funds beyond what is already available in the project budget contingencies.
- The Orange County Health Care Agency (OCHCA) continued its review of the proposed kitchen layout for the modular building dedicated for this purpose. Approval from the local agency was anticipated by the end of March. Once the Design Team receives OCHCA approval, Mobile Kitchen International may begin outfitting the kitchen unit to match the approved documents. The process will continue with a request for insignia approval and a re-submittal to DSA for final sign-off. The State agency's approval for construction start is predicated on fully completing the steps described.
- The scope of work related to accessibility and adjustments to Parking Lot 1 was released for general contractors to submit proposals to the District. All bids were received on March 27; OrangeBlue General Contractors was chosen to be the responsive bidder with the lowest bid price. Construction is anticipated to begin in May.
- The Campus Project Team plans to release the Construction Documents for general contractor bidding in mid-April for the Kitchen, Dining, and Bathroom modular buildings. The Design Team anticipates DSA approval for the Bathroom and Dining room buildings in early April. Due to scheduling constraints and the need to complete the project prior to the start of the Anaheim Tower Life/Safety Renovation, bid documents will be posted without DSA approval on the kitchen modular building. The Campus Project team will account for any changes between non-DSA approved and the final DSA-approved Construction Documents in an allowance allocation. Bidding for this portion of the project is anticipated to begin in May; and construction is projected to commence in summer 2023.
- P2S, the Design Team consultant for the electrical scope of work, reviewed the project for equipment lead times. P2S confirmed that switchboards take approximately 24 weeks to deliver to the construction site. The Campus Project Team is awaiting more information from P2S on strategies to mitigate this potential delay to the project completion.

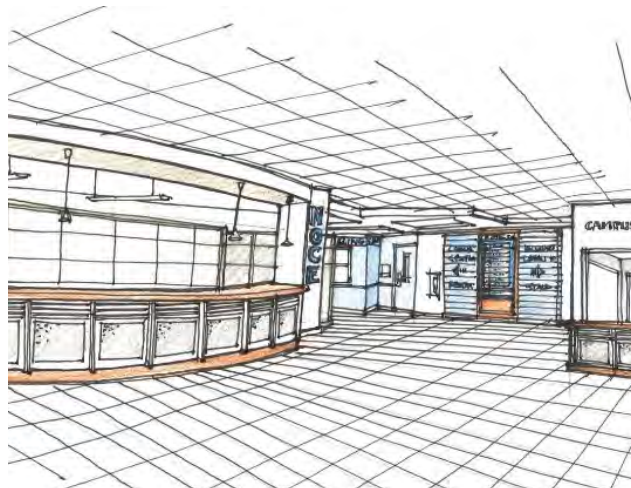


PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS (Continued)

Develop Interior and Exterior Signage

- The District met with NOCE leadership to address the scope of work due to budgetary constraints. Priorities for the current project will include the large marquee and parking signage. Smaller signage will be reduced and phased-in for the future. The Campus Project Team has developed alternatives to accomplish additional portions of the original scope of work using cost-saving measures. Measures include the use of metal signage on posts in lieu of concrete directional signage in key areas to maintain movement of pedestrians and drivers around the exterior areas of the building.
- The Campus Project Team has requested KYA Group to develop a cost estimate for the replacement of the existing marquee at the main driveway, the removal of the second marquee at the East Parking Lot and the replacement of the building entrance canopies. Once this cost estimate is completed, the Campus Project Team will assess funding requirements prior to moving forward.
- Portions of the interior signage scope of work, including floor maps and floor directories that are usually located by each elevator, will be updated in-house using the North Orange Continuing Education (NOCE) Printing Department. The remainder of the scope of work will be phased and implemented once the signage project is completed in 2025.



**Develop Interior and Exterior Signage — Rendering by
Westberg White Architects**

Anaheim Campus Tower First Floor Life/Safety Renovation

- Construction Documents are under review at DSA. The team is finalizing the planning activities for moving personnel and equipment to the appropriate swing spaces prior to the start of project construction.
- SVA Architects received back-check comments from DSA and is currently addressing them. A back-check appointment with the State agency is expected in late April, and approval of the Construction Documents is anticipated by mid-May.
- Executive Environmental took additional samples in different areas of the Anaheim Tower's interior and exterior for testing of hazardous materials that may need to be addressed during demolition. The Campus Project Team expects to receive a full report in early May.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS (Continued)

Outdoor Patio Remodel

- At the request of the Campus Project Team, PBK-WLC is drafting a Rough Order Magnitude (ROM) for the Outdoor Patio Remodel project to assess funding needs as well as a schedule for project execution. This will ensure this project's alignment with the Anaheim Campus Tower First Floor/Life Safety Renovation project to provide a space for building users to congregate during the completion of the first floor and parking lot repairs.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to page 46 of the report for the overall project and Campus-specific updates.



PROJECT STATUS REPORT — DISTRICT-WIDE

UPDATES ON DISTRICT-WIDE PROJECTS

Update / Improve Infrastructure

IT Network Refresh Project

District-Wide

- District IS is working with MAAS to address closeout activities. Documentation is being finalized using the third-party consultant, Shandam Consulting, to verify that the completed work meets the requirements under the scope of work. Crews are also addressing any remaining items ahead of closeout. Project completion is targeted for April at Anaheim Campus and June for the remaining campuses.
- Heatmap surveys are under development to illustrate the strength of Wi-Fi coverage for all included sites in the current scope of work.

Cypress Campus

- The Campus is addressing the changeover to the new Wi-Fi infrastructure for the call center.

Fullerton Campus

- All components and equipment with long lead times under the new scope of work have arrived. Crews are now able to address Wi-Fi accessibility at Sherbeck Field and the Greenhouse at Fullerton Campus.
- Fullerton's Academic Campus Technology (ACT) has developed a workaround to address the challenges previously identified for completion of the Voice over Internet Protocol (VoIP) caused by personnel relocation. This solution is not anticipated to incur additional costs or change orders. VectorUSA is conducting Voice over Internet Protocol (VoIP) training for staff and faculty.

Anaheim Campus

- There are no items to report for this reporting period.

ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule

ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Easement for EV Charging Stations at Lot 4 at Cypress College	April 2023
Substantiation documentation for Change Order No. 2 to Swing Space - Fine Arts (OLD SEM) at Cypress College	April 2023
General Contractor selection for Parking Lot 1 barrier removal project for the Swing Space - Hotel, Restaurant, and Culinary Arts at Cypress College	April 2023



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - Fine Arts Renovation—The project is currently under CCCCCO Review, bidding will ensue after CCCCCO approval.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
Cypress - Fine Arts Renovation—The Campus Project Team is also working on an addendum to the Construction Documents to submit to DSA.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
Cypress - Swing Space Project / Fine Arts — The final punch-list is scheduled for April 11.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
Cypress - Swing Space Project / Fine Arts — Demobilization, and furniture installation are underway.	Cypress PM, MAAS, Sundt, DLR Group	Upcoming
Cypress - Swing Space Project / Fine Arts — Project close-out is upcoming in late April.	Cypress PM, MAAS, Sundt, DLR Group	Upcoming
Cypress - Campus-Wide Security Systems Upgrade — Procurement / Installation, and troubleshooting of equipment, and punch-list items.	Cypress PM, VectorUSA	In Progress
Cypress - Electrical Vehicles (EV) SCE Charging Stations— Lot 4 — Submittal of Construction Documents for DSA review in early May.	Cypress PM, SCE, Cypress Campus Facilities	Upcoming
Cypress - LLRC Secondary Data Center (Phase II) —The project has started the close out process.	Cypress PM, Cypress Campus Facilities, Vector USA	In Progress
Fullerton - New Performing Arts Complex — Construction Documents are under DSA review.	Fullerton PM, Pfeiffer, District	In Progress
Fullerton - M & O Building — Construction Documents are under DSA review.	Fullerton PM, District, Glumac	In Progress
Fullerton - Chapman / Newell Instructional Building — Construction Documents are under DSA review.	Fullerton PM, District, Glumac	In Progress
Fullerton - Renovate Building 300 — Construction Documents are under DSA Review.	Fullerton PM, District, Rodriguez Engineering, CRB Architect	In Progress
Fullerton - Wilshire Chiller Plant Replacement — Construction Documents are under DSA Review.	Fullerton PM, Pfeiffer Architects, District	In Progress
Anaheim - Anaheim Campus Tower First Floor Life/Safety Renovation — Construction Documents are under DSA review. SVA is addressing DSA comments.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
Anaheim - Develop Interior and Exterior Signage —The project has started the procurement and bidding phase for the exterior portion.	Anaheim-NOCE, District	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Anaheim —Swing Space— Hotel, Restaurant, and Culinary Arts — Construction Documents (Kitchen + Support Spaces), (Dining + Restrooms) are under DSA review. Bidding is upcoming in mid-April.	Anaheim-NOCE, District, HPI Architecture	In Progress
Anaheim —Swing Space—Hotel, Restaurant, and Culinary Arts — The bidding phase has concluded for (Parking Lot 1). Selection of General Contractor, and pending NTP.	Anaheim-NOCE, District, HPI Architecture	In Progress
Anaheim - Swing Space / Interim Housing — The bidding phase has concluded; Board Approval is received. The newly selected contractor is awaiting contract issuance.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
Anaheim - Swing Space / Interim Housing— Notice to Proceed is anticipated to be released on April 17 to begin construction activities starting with site demolition and site utility.	Anaheim-NOCE, District, MAAS, SVA Architects, RT Contractor Corp.	Upcoming
District - IT Network Refresh - Network / VoIP Migration at Fullerton College.	District, Vector USA, Anaheim PM & Facilities	In Progress
District - IT Network Refresh - Network Cutover for the Ben Franklin House is upcoming in late June.	District, Vector USA, Anaheim PM & Facilities	In Progress



ACTIVE PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(04-01-23 TO 06-30-23)



	April				May					June				Comments
	4	11	18	25	2	9	16	23	30	6	13	20	27	
GENERAL														
NOCCCD Board Meetings														April 11th, 25th, May 9th, 23rd, and June 13th, 27th June 7th (In Person Meeting with Zoom Link at Anaheim Campus) April 18th, May 16th, and June 20th (meeting held via Zoom)
COC Meetings														
Bond Program Management Team Mtgs.														
PLANNING														
DESIGN PHASE														
ANAHEIM														
Outdoor Patio Remodel														In Progress
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														In Progress
DSA PHASE & AGENCY REVIEW														
ANAHEIM														
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen)														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Dining, Restroom)														In Progress
Anaheim Campus Tower First Floor Life/Safety Renovation														In Progress
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														Upcoming Early May
FULLERTON														
Renovate Building 300														In Progress
New M&O Building														In Progress - (DSA Back check comments response underway)
Chapman/Newell Instructional Building														In Progress - (DSA Back check comments response underway)
New Performing Arts Complex														In Progress
Wilshire Chiller Plant Replacement														In Progress
BIDDING														
ANAHEIM														
Swing Space - Interim Housing														
General Contractor Selection / Board Approval / Notice to Proceed														In Progress - (Selection General Contractor completed, pending issue of NTP)
Develop Interior and Exterior Signage														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Parking Lot 1)														In Progress - (Selection General Contractor completed, pending issue of NTP)
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Dining, Restroom)														Upcoming - (pending DSA approval on Construction Documents for Kitchen, Dining, Restroom)
CYPRESS														
Fine Arts Building Renovation														In Progress - (Pending CCCC to review and approval for bidding)
PRE-CONSTRUCTION PHASE														
CONSTRUCTION PHASE														
ANAHEIM														
Swing Space - Interim Housing														Upcoming April 17th - (Demolition and Site Utility work)
Develop Interior and Exterior Signage														Upcoming Early May - (Exterior Signage)
Swing Space - Hotel, Restaurant, and Culinary Arts (Parking Lot 1)														Upcoming May 10th
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Dining, Restroom)														Upcoming June 16th
CYPRESS														
Campus Wide Security Systems Upgrades (phase 1)														In Progress - (Trouble shooting of equipment and punch list items)
Swing Space - Fine Arts (Old SEM)														
Punchlist														In Progress
NETWORK REFRESH														
Network Cutover -BFH														Migration of network identity to source destination
Fullerton														
Network / VoIP Migration														Migration of network identity to source destination / Voice over Internet Protocol migration
CLOSE-OUT PHASE														
IT Network Refresh														
Network Refresh														In Progress
CYPRESS														
Campus Wide Security Systems Upgrades (phase 1)														Upcoming Early May
LLRC Secondary Data Center (Phase 2)														In Progress
Swing Space - Fine Arts (Old SEM)														Upcoming Late April
New SEM														In Progress

* Non-Measure J expenditure activities



COMPLETED PROJECTS

– CYPRESS COLLEGE

– FULLERTON COLLEGE

– ANAHEIM-NOCE CAMPUS & DISTRICT
OFFICES



COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,671	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J and Local	Meas. J = \$1,905,141 Local = \$159,467	May 2021



Completed Baseball Field Improvements at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
New Science, Engineering, and Mathematics Building	Measure J Local Federal	Meas J = \$94,068,202 Local = \$3,000,000 Federal = \$791,352 Sche. Maint. = \$53,584	September 2021
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021

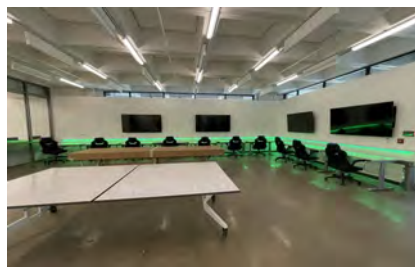


Completed New Science, Engineering, and Mathematics Building at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

New Veteran's Resource Center / Student Activities Center Expansion	Measure J Local	Meas J. = \$13,411,167 Local = \$89,764	July 2021
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021



Completed New VRC / SAC at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

Veteran's Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021
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Completed Veteran's Memorial Bridge, Plaza, and Tribute Garden at Cypress College

Pond Refurbishment	Local	\$623,873	July 2021
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Completed Pond Refurbishment at Cypress College



COMPLETED PROJECTS

Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J and Scheduled Maintenance	Meas. J = \$444,702 Sch. Maint. = \$85,559	July 2020



Completed Infrastructure / Buildings 300-500 Sewer Line at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Greenhouse Replacement	Measure J and Local	Meas. J = \$398,664 Local = \$989,272	August 2021



Completed Greenhouse Replacement at Fullerton College

COMPLETED PROJECTS

Fullerton College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Central Plant Replacement & Expansion	Measure J	\$9,000,521	September 2021



Completed Central Plant Replacement & Expansion at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
New Instructional Building	Measure J Local	\$50,137,300 \$828,489	March 2022
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022

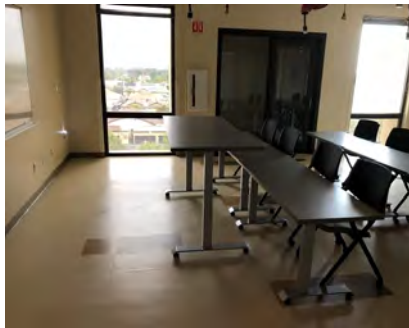
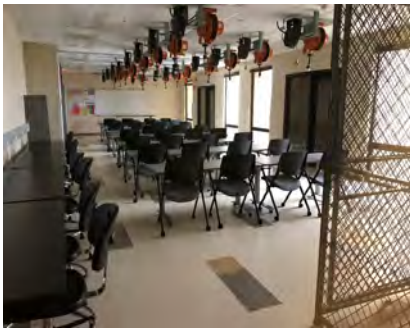


Completed New Instructional Building at Fullerton College

COMPLETED PROJECTS

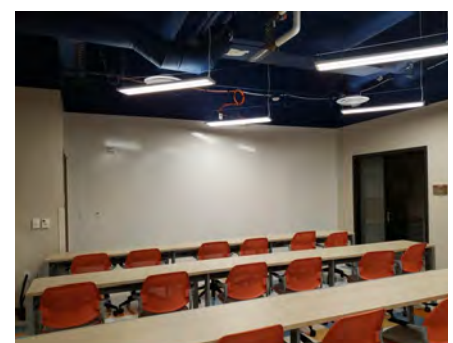
NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
7th and 10th Floors Buildout	Measure J and Measure X	Meas. J = \$949,134 Meas. X = \$4,252,430	June 2019

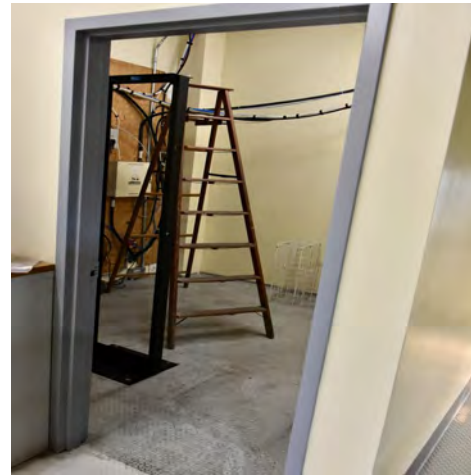


Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus

COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Secondary MDF Room	Measure J	\$97,250	March 2021



Views of the Secondary MDF Room at the Anaheim Campus Central Plant Mezzanine

April 2023

Board of Trustees Report

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801