

**May 2023**



# **Measure J Bond Program**

**CAPITAL PROJECTS REPORT**  
to the

**Board of Trustees**

**MAAS**

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# FINANCIAL REVIEW

## ESTIMATED PROJECT BUDGETS

### Measure J Summary

### Campus Project Allocation Budgets

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus
- District



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# MEASURE J SUMMARY

## North Orange County Community College District Measure J Summary April 30, 2023

### Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds:	<b>174,000,000</b>	<b>30.31%</b>

### Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings:	13,000,000	12,581,116	418,884
<b>Totals:</b>	<b>587,000,000</b>	<b>412,581,116</b>	<b>174,418,884</b>

### Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 4/30/2023	Remaining Balance
Anaheim Campus	23,107,800	3.94%	24,001,538	47,109,338	5.75%	14,239,728	32,869,610
Cypress Campus	225,921,200	38.49%	59,978,206	285,899,406	38.28%	132,737,203	153,162,203
Fullerton Campus	313,626,400	53.43%	75,839,496	389,465,896	52.15%	82,190,073	307,275,823
District Expenses:							
Program Management	20,000,000	3.41%	-	20,000,000	2.68%	8,467,300	11,532,700
Bond Issuance Cost	3,544,600	0.60%	-	3,544,600	0.47%	1,655,499	1,889,101
Other Bond Expense	800,000	0.14%	-	800,000	0.11%	759,952	40,048
<b>Totals</b>	<b>587,000,000</b>	<b>100.00%</b>	<b>159,819,240</b>	<b>746,819,240</b>	<b>100.00%</b>	<b>240,049,755</b>	<b>506,769,485</b>





CAMPUS PROJECT ALLOCATION BUDGETS REPORT  
4/30/2023

Project	Measure J Bond		Measure J Bond		Variance	4/30/2023			TOTAL BUDGET	4/30/2023		Balance
	Revised Budget	3/31/2023	Revised Budget	4/30/2023		Other Funding	Revised Budget	4/30/2023		ACTUAL EXPENSE	4/30/2023	
Fine Arts Building Renovation	33,413,861		33,413,861		-	19,843,000	33,413,861		53,256,861	3,001,187		50,255,674
Swing Space Projects	1,034,003		1,034,003		-	-	1,034,003		1,034,003	10,392		1,023,612
Swing Space Fine Arts (Old SEM)	5,626,285		5,626,285		-	-	5,626,285		5,626,285	2,306,845		3,319,440
Swing Space Tech I / Tech III (Old SEM)	-		-		-	-	-		-	-		-
Update/Improve Infrastructure	8,480,911		8,480,911		-	-	8,480,911		8,480,911	-		8,480,911
Update/Improve Infrastructure (IT)	5,101,587		5,101,587		-	3,818,493	5,101,587		8,920,080	7,024,820		1,895,260
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000		3,300,000		-	-	3,300,000		3,300,000	-		3,300,000
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000		3,000,000		-	-	3,000,000		3,000,000	-		3,000,000
Library-Learning Resource Center Expansion	4,046,665		4,046,665		-	-	4,046,665		4,046,665	-		4,046,665
Central Plant Upgrade	7,000,000		7,000,000		-	-	7,000,000		7,000,000	-		7,000,000
Mass Communications & Security Systems Upgrade	1,942,855		1,942,855		-	-	1,942,855		1,942,855	-		1,942,855
Campus-Wide Security Systems Upgrades	1,816,170		1,816,170		-	-	1,816,170		1,816,170	-		1,816,170
Campus-Wide Security Systems Upgrades (Phase I)	371,367		371,367		-	-	371,367		371,367	303,741		67,626
Pool Restoration and Upgrade	3,909,470		3,909,470		-	-	3,909,470		3,909,470	-		3,909,470
Tech I / Tech III CTE Complex	28,337,107		28,337,107		-	30,205,844	28,337,107		58,542,951	-		58,542,951
EV SCE Charging Stations	492,000		492,000		-	-	492,000		492,000	-		492,000
LLRC Secondary Data Center - Phase II	501,687		501,687		-	-	501,687		501,687	457,687		44,000
Planning (Non Project Specific)	544,000		544,000		-	27,432	544,000		571,432	544,873		26,559
COMPLETED PROJECTS												
New Science, Engineering, and Mathematics Building	94,068,202		94,068,202		-	3,844,936	94,068,202		97,913,138	95,258,138		2,655,000
Update/Improve Infrastructure (New SEM)	2,805,131		2,805,131		-	-	2,805,131		2,805,131	2,805,131		-
Mass Communications & Security Systems Upgrade (New SEM)	389,367		389,367		-	-	389,367		389,367	389,367		-
Update/Improve Infrastructure (IT - New SEM)	645,883		645,883		-	-	645,883		645,883	645,883		-
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167		13,411,167		-	89,764	13,411,167		13,500,931	12,156,920		1,344,010
Update/Improve Infrastructure (VRC/SAC)	1,077,912		1,077,912		-	-	1,077,912		1,077,912	1,077,912		-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938		60,938		-	-	60,938		60,938	60,938		-
Update/Improve Infrastructure (IT - VRC/SAC)	181,761		181,761		-	-	181,761		181,761	181,761		-
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-		-		-	1,365,397	-		1,365,397	1,365,397		-
Pond Returbishment	-		-		-	623,873	-		623,873	623,873		-
Baseball Field Improvements	1,905,141		1,905,141		-	159,467	1,905,141		2,064,609	2,064,609		-
Update/Improve Infrastructure (Central Plant Enhancements)	58,768		58,768		-	-	58,768		58,768	58,768		-
Swing Space - Parking Lot 5 Expansion	2,001,369		2,001,369		-	-	2,001,369		2,001,369	2,001,369		-
Swing Space - Gym II Renovation	124,683		124,683		-	-	124,683		124,683	124,683		-
Swing Space - Old SEM (Roofing and Doors)	76,467		76,467		-	-	76,467		76,467	76,467		-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772		145,772		-	-	145,772		145,772	145,772		-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671		50,671		-	-	50,671		50,671	50,671		-
Subtotal- Cypress Campus	225,921,200		225,921,200		-	59,978,206	225,921,200		285,899,406	132,737,203		153,162,203



CAMPUS PROJECT ALLOCATION BUDGETS REPORT  
4/30/2023

FULLERTON CAMPUS							
Project	Measure J Bond 3/31/2023		Measure J Bond 4/30/2023		Other Funding	TOTAL BUDGET	Balance
	Revised Budget	Variance	Revised Budget	ACTUAL EXPENSE			
Renovate Building 300	22,982,000	-	22,982,000	2,800,819	15,465,491	38,447,491	35,646,672
New M&O Building	6,758,944	-	6,758,944	1,331,228	11,121,135	17,880,079	16,548,851
Chapman / Newell Instructional Building	27,035,987	-	27,035,987	2,163,974	1,667,120	28,703,107	26,539,133
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	-	78,884,034	3,970,965	41,194,000	120,078,034	116,107,069
New Welcome Center & Lot C West	37,353,872	-	37,353,872	-	-	37,353,872	37,353,872
New Horticulture/Lab School/STEM Lab	33,813,764	-	33,813,764	-	-	33,813,764	33,813,764
New Parking Structure	11,219,260	-	11,219,260	-	-	11,219,260	11,219,260
Update/Improve Infrastructure	17,741,721	-	17,741,721	-	-	17,741,721	17,741,721
Update/Improve Infrastructure (IT)	7,721,018	-	7,721,018	9,132,102	4,308,585	12,029,603	2,897,501
Landscape & Hardscape Improvements	3,840,000	-	3,840,000	-	-	3,840,000	3,840,000
Planning (Non Project Specific)	595,000	-	595,000	534,617	179,845	774,845	240,228
Wilshire Chiller Plant Relocation	5,420,631	-	5,420,631	123,100	-	5,420,631	5,297,531
COMPLETED PROJECTS							
New Instructional Building	50,137,300	-	50,137,300	50,955,042	828,489	50,965,789	10,747
Central Plant Replacement & Expansion	9,000,521	-	9,000,521	8,981,047	-	9,000,521	19,474
Greenhouse Replacement	398,664	-	398,664	1,387,936	989,272	1,387,936	-
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	278,982	278,982	-	278,982	-
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	444,702	530,261	85,559	530,261	-
Subtotal- Fullerton Campus	313,626,400	-	313,626,400	82,190,073	75,839,496	389,465,896	307,275,823



CAMPUS PROJECT ALLOCATION BUDGETS REPORT  
4/30/2023

ANAHEIM CAMPUS							
Project	Measure J Bond 3/31/2023		Measure J Bond 4/30/2023		4/30/2023		Balance
	Revised Budget	Variance	Revised Budget	Other Funding	TOTAL BUDGET	ACTUAL EXPENSE	
Swing Space Projects / Interim Housing	2,000,000	-	2,000,000	1,916,236	3,916,236	372,523	3,543,713
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	2,500,000	1,000,000	3,500,000	274,533	3,225,467
Anaheim Tower First Floor Life/Safety Renovation	3,783,000	-	3,783,000	10,967,127	14,750,127	872,282	13,877,845
Update/Improve Infrastructure	-	-	-	-	-	-	-
Update/Improve Infrastructure (IT)	1,000,000	-	1,000,000	4,935,453	5,935,453	5,771,642	163,811
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	669,290	-	669,290	-	669,290
Develop Interior and Exterior Signage	1,087,431	-	1,087,431	59,000	1,146,431	121,969	1,024,462
Second Floor Tenant Improvements	813,000	-	813,000	-	813,000	-	813,000
Upper Deck Enhancements	309,901	-	309,901	-	309,901	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-	2,352,720	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	-	2,329,000	-	2,329,000
4th Floor Improvements	218,000	-	218,000	-	218,000	-	218,000
Outdoor Patio Remodel	1,382,500	-	1,382,500	-	1,382,500	306	1,382,194
Develop Drop-Off Plaza at Romneya Drive	569,000	-	569,000	-	569,000	-	569,000
Holding Account	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000
Planning (Non Project Specific)	406,838	-	406,838	-	406,838	15,631	391,207
COMPLETED PROJECTS							
Update/Improve Infrastructure (Secondary MDF)	97,250	-	97,250	-	97,250	-	-
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	949,134	-	949,134	4,252,430	5,201,564	5,201,564	-
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	640,736	-	640,736	-	640,736	640,736	-
Reactivate 1 <sup>st</sup> Floor Warehouse Areas for Storage	-	-	-	871,293	871,293	871,293	-
Subtotal- Anaheim Campus	23,107,800	-	23,107,800	24,001,538	47,109,338	14,239,728	32,869,610

## DISTRICT PROJECT ALLOCATION BUDGETS REPORT 4/30/2023

DISTRICT							
Project	Measure J Bond 3/31/2023		Variance	Measure J Bond 4/30/2023		Other Funding	Balance
	Revised Budget	4/30/2023		Revised Budget	4/30/2023		
Program Management Cost	20,000,000		-	20,000,000			11,532,700
Bond Issuance Costs	3,544,600		-	3,544,600			1,889,101
Other	800,000		-	800,000			40,048
Subtotal - District	24,344,600		-	24,344,600		-	13,461,849
<b>TOTAL: Measure J Bond and Other Funding</b>	<b>587,000,000</b>		<b>-</b>	<b>587,000,000</b>		<b>159,819,240</b>	<b>506,769,485</b>

**NOTES:**

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million  
Bond Issuance Costs are based on five Issuances over 15 years



# PROJECT STATUS REPORTS

## Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus





# AERIAL VIEW — CYPRESS CAMPUS PROJECTS



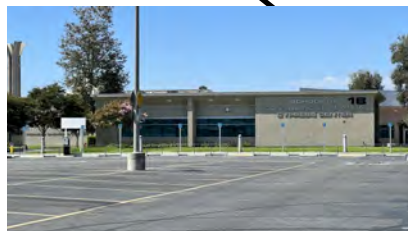
Fine Arts Building Renovation  
[Bidding]

Swing Space - Fine Arts (Old SEM)  
[Construction]

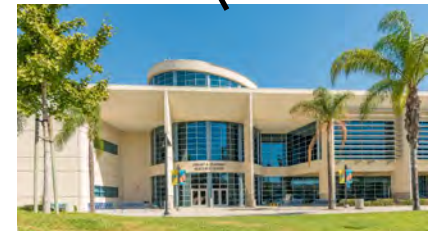


Swing Space—Hotel, Restaurant, and  
Culinary Arts  
[Multiple Phases]  
Refer to pages 35 and 41-43 for more details

- ▶ IT Network Refresh (Throughout Campus)  
[Implementation]
- ▶ Campus-Wide Security Systems Upgrade  
[Close-out]



Electrical Vehicles (EV) SCE  
Charging Stations-Lot 4  
[Design]



LLRC Secondary Data Center (Phase II)  
[Close-out]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
April 30, 2023

Cypress

Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses			Expenses to Date 4/30/2023	Balance to Date 4/30/2023	Start Date	End Date
					Hard Cost	Soft Cost	Contingency				
Fine Arts Building Renovation	33,413,861	19,843,000	-	53,256,861	30,356,411	16,509,627	6,390,823	3,001,187	50,255,674	8/21/20	7/27/26
Swing Space Projects	1,034,003	-	-	1,034,003	589,382	320,541	124,080	10,392	1,023,612	1/6/20	1/15/23
Swing Space Fine Arts (Old SEM)	5,626,285	-	-	5,626,285	3,206,982	1,744,148	675,154	2,306,845	3,319,440	1/6/20	11/23/23
Swing Space Tech I/ Tech III (Old SEM)	-	-	-	-	-	-	-	-	-	TBD	TBD
Update/Improve Infrastructure	8,480,911	-	-	8,480,911	4,834,119	2,629,083	1,017,709	-	8,480,911	6/1/16	12/31/30
Update/Improve Infrastructure (IT)	5,101,587	-	-	5,101,587	5,084,446	2,765,225	1,070,410	7,024,820	1,895,260	10/1/19	3/5/23
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	-	3,300,000	1,881,000	1,023,000	396,000	-	3,300,000	7/1/21	6/21/24
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	-	3,000,000	1,710,000	930,000	360,000	-	3,000,000	1/1/22	12/31/24
Library-Learning Resource Center Expansion	4,046,665	-	-	4,046,665	2,306,599	1,254,466	485,600	-	4,046,665	1/1/24	6/5/26
Central Plant Upgrade	7,000,000	-	-	7,000,000	3,990,000	2,170,000	840,000	-	7,000,000	1/1/24	6/24/27
Mass Communications & Security Systems Upgrade	1,942,855	-	-	1,942,855	1,107,427	602,285	233,143	-	1,942,855	3/27/17	1/24/30
Campus-Wide Security Systems Upgrades	1,816,170	-	-	1,816,170	1,035,217	563,013	217,940	-	1,816,170	9/13/19	7/10/24
Campus-Wide Security Systems Upgrade Phase I	371,367	-	-	371,367	211,679	115,124	44,564	303,741	67,626	6/1/21	8/1/23
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	2,228,398	1,211,936	469,136	-	3,909,470	2/1/24	12/2/26
Tech I/Tech III CTE Complex	28,337,107	30,205,844	-	58,542,951	33,369,482	18,148,315	7,025,154	-	58,542,951	5/1/26	7/20/28
EV SOE Charging Stations	492,000	-	-	492,000	280,440	152,520	59,040	-	492,000	6/27/22	5/9/24
LLRC Secondary Data Center - Phase II	501,687	-	-	501,687	285,962	155,523	60,202	457,687	44,000	9/1/22	6/29/23
Planning (Non Project Specific)	544,000	-	27,432	571,432	-	544,000	-	544,873	26,559	6/1/16	12/31/30

COMPLETED PROJECTS

New Science, Engineering, and Mathematics Building	94,068,202	-	3,844,936	97,913,138	81,634,384	12,854,465	2,833,423	95,258,138	2,655,000	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131	3,055,711	-	-	2,805,131	-	3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	389,367	-	3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	645,883	-	3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	89,764	13,500,931	9,251,377	2,423,080	1,794,319	12,156,920	1,344,010	12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912	1,144,756	-	-	1,077,912	-	3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	60,938	-	3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC/SAC)	181,761	-	-	181,761	211,116	41,414	-	181,761	-	3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397	1,284,609	79,820	236,371	1,365,397	-	12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873	659,305	12,845	65,487	623,873	-	12/9/16	7/19/21
Baseball Field Improvements	1,905,141	-	159,467	2,064,609	1,828,961	275,020	-	2,064,609	-	1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-	-	58,768	-	11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369	1,699,886	265,513	-	2,001,369	-	6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683	153,397	-	-	124,683	-	6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467	47,747	-	-	76,467	-	6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772	-	4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	-	50,671	50,898	-	-	50,671	-	4/24/18	1/2/19
Cypress Campus Total:	225,921,200	50,048,844	9,925,362	285,895,406	194,800,419	66,790,962	24,398,556	132,737,203	153,162,203		

# PROJECT STATUS REPORT — CYPRESS CAMPUS

## FINE ARTS BUILDING RENOVATION BIDDING

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Allison Coburn Cypress College</b>
<b>Architect</b>	<b>DLR Group</b>
<b>Construction Manager</b>	<b>Sundt Construction, Inc.</b>
<b>Project Square Footage</b>	<b>66,765 GSF</b>
<b>DSA Application A#</b>	<b>04-120539</b>



### Project Overview

The project involves the renovation of the existing 36,804 assignable square feet (ASF) in the Fine Arts Building, also known as Building No. 2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code-compliant bathrooms. Allocation of funds by the Department of Finance was obtained to address seismic upgrades to comply with DSA Requirements.

- Preliminary Total Project Budget ..... \$53,256,861
- Funding Source ..... Measure J & State Capital Outlay
  - Measure J ..... \$33,413,861
  - State Capital Outlay Funds ..... \$19,843,000
- Estimated Construction Start..... Spring 2024
- Targeted Construction Completion ..... Spring 2026





# PROJECT STATUS REPORT — CYPRESS CAMPUS

## SWING SPACE - FINE ARTS (OLD SEM) CONSTRUCTION

**Address** 9200 Valley View St.  
Cypress, CA 90630

**Project Manager** Allison Coburn  
Cypress College

**Architect** DLR Group

**General Contractor** New Dynasty Construction Co.

**Project Delivery Method** Design-Bid-Build

**DSA Application A#** 04-120540



### Project Overview

The original 1972, 3-story, 100,681 square feet of the former Science Engineering and Mathematics (old SEM) Building will be utilized to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the fine arts programs, minor renovations will be required including, but not limited to, demolition of casework, sinks, plumbing, flooring, and accessibility restroom upgrades. Only a portion of the gross square footage (GSF) is undergoing renovation.

### Budget & Construction Costs

- Project Budget.....\$5,626,285
- Funding Source.....Measure J
- Project Square Footage.....100,681 GSF

### Schedule

- Design Start..... May 2021
- Construction Start..... July 2022
- Contracted Substantial Completion.... January 2023
- Targeted Substantial Completion ..... May 2023
- Closeout ..... November 2023

Allowances Status						
	In Contract		Approved		Balance	
Allowance	\$	195,000	\$	195,000	100%	\$ - 0%



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS—LOT 4 DESIGN

**Address** 9200 Valley View St.  
Cypress, CA 90630

**Project Manager** Phil Fleming  
Cypress College

**Architect** Southern California  
Edison

**Project Delivery Method** Turn-key



### Project Overview

In coordination with Southern California Edison (SCE), 60 electric vehicle charging stations will be installed at Parking Lot 4 in the vicinity of the North Orange Continuing Education (NOCE) Building.

- Project Budget..... \$492,000
- Funding Source..... Measure J
- Architect/Engineer of Record..... SCE & Brytemove Energy
- Estimated Construction Start ..... October 2023
- Targeted Construction Completion..... Spring 2024



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## LLRC SECONDARY DATA CENTER (PHASE II)

### CLOSE-OUT

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Allison Coburn Cypress College</b>
<b>Equipment Provider</b>	<b>Sidepath Inc.</b>
<b>Project Delivery Method</b>	<b>Professional Services Contracting</b>



### Project Overview

The project includes purchasing and deploying virtualization hardware for the secondary Main Distribution Frame (MDF) data center installed in Phase I to ensure it is fully capable of providing network redundancy for the Campus.

- Project Budget..... \$501,687
- Funding Source..... Measure J
- Project Square Footage..... N/A
- Construction Start ..... November 2022
- Construction Completion ..... May 2023



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## CAMPUS-WIDE SECURITY SYSTEMS UPGRADE (PHASE I)

### CLOSE-OUT

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>
<b>Project Manager</b>	<b>Allison Coburn Cypress College</b>
<b>Project Delivery Method</b>	<b>Professional Services Contracting</b>



### Project Overview

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget..... \$1,816,170
  - Phase I ..... \$371,367
  - Remaining Phases ..... \$1,444,803
- Funding Source ..... Measure J
- Architect/Engineer of Record ..... Guidepost Solutions, LLC.
- Construction Start ..... June 2021
- Construction Completion ..... April 2023



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>	<b>Total Project Budget</b>	<b>\$24,651,953 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$16,171,042 (Measure J)</b>
<b>Number of Projects</b>	<b>8</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Total Project Budget ..... \$8,920,080
  - Current Implementation (Measure J) ..... \$1,972,462
  - Current Implementation (Capital Outlay) ..... \$3,818,493
  - Upcoming Phases (Measure J) ..... \$3,129,125
- Funding Source ..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation ..... VectorUSA
- Architect ..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start ..... November 2019
- Targeted Construction Completion ..... June 2023



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## MASS COMMUNICATIONS & SECURITY SYSTEMS UPGRADE

### VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$2,589,603
		Total Budget Allocated	\$646,748
Number of Projects	4	Funding Source	Measure J

### General Overview

The projects will address fire alarm, mass communications, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation.



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

### Fine Arts Building Renovation

- The Campus Project Team awaited the submission of proposals for the re-released bid packages for low-voltage and audiovisual systems. Meanwhile, the Campus Project Team is addressing comments for two addenda that will be submitted to DSA upon completion. The Campus Project Team could not expedite bidding approval from the California Community Colleges Chancellor's Office. Agency approval is now anticipated in July, which may add six months to the length of the project.



Fine Arts Renovation—Foyer by DLR Group

### Swing Space - Fine Arts (Old SEM)

- New Dynasty Construction and DLR Group conducted the punch-list walk alongside the Campus Project Team on April 11, 2023. A list of items to be addressed by the general contractor was issued the following day, and work commenced on remediating the deficiencies. The Campus Project Team will also prepare scopes of work for the remaining items to be completed before faculty move-in to the swing space. The additional scopes include telecommunications and data, signage, and electrical work; however, these items will not be included in the contract with New Dynasty Construction. The final completion date will be determined in the upcoming weeks.
- VectorUSA has been selected to provide CAT6 cabling for all new data outlets in several newly renovated locations and homeruns to the existing building Building Distribution Frame/Individual Distribution Frame rooms. This scope of work will enable the swing spaces to host the audiovisual and technology connectivity requirements for use by the Fine Arts students and faculty. The work will be completed in May and June with an anticipated duration of 50 calendar days.
- Move-in activities are projected to occur in two phases. Phase 1 will begin at the end of May with the intention of finalizing lab spaces and Furniture, Fixtures & Equipment (FF&E). Phase 2 is planned for the end of July to involve a smaller set of rooms. A site walk is scheduled for the following week with the Building Users to prepare them for move-in activities.



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

### **Electric Vehicles (EV) SCE Charging Stations - Lot 4**

- The Project Manager delivered the Design Aspects Grant Deed information to the Design Team at Southern California Edison. Once completed, a Board Agenda Item will be presented to the Board of Trustees for approval. A public hearing also is required for completion. The Construction Documents will then be submitted to DSA.

### **LLRC Secondary Data Center (Phase II)**

- There are no updates for this reporting period.

### **Campus-Wide Security Systems Upgrade (Phase I)**

- The Component from ASSI has been delivered and installed. Closeout will be underway soon. The Campus Project Team will finalize the future of Phase II in the coming months.

### **Update / Improve Infrastructure IT Network Refresh Project**

- Refer to page 44 of the report for the overall project and Campus-specific updates.



**Swing Space - Fine Arts - Construction Activities**



# AERIAL VIEW — FULLERTON CAMPUS PROJECTS



New Welcome Center  
& Lot C West  
[Planning]

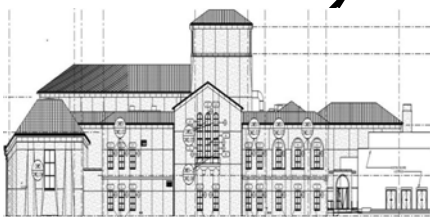
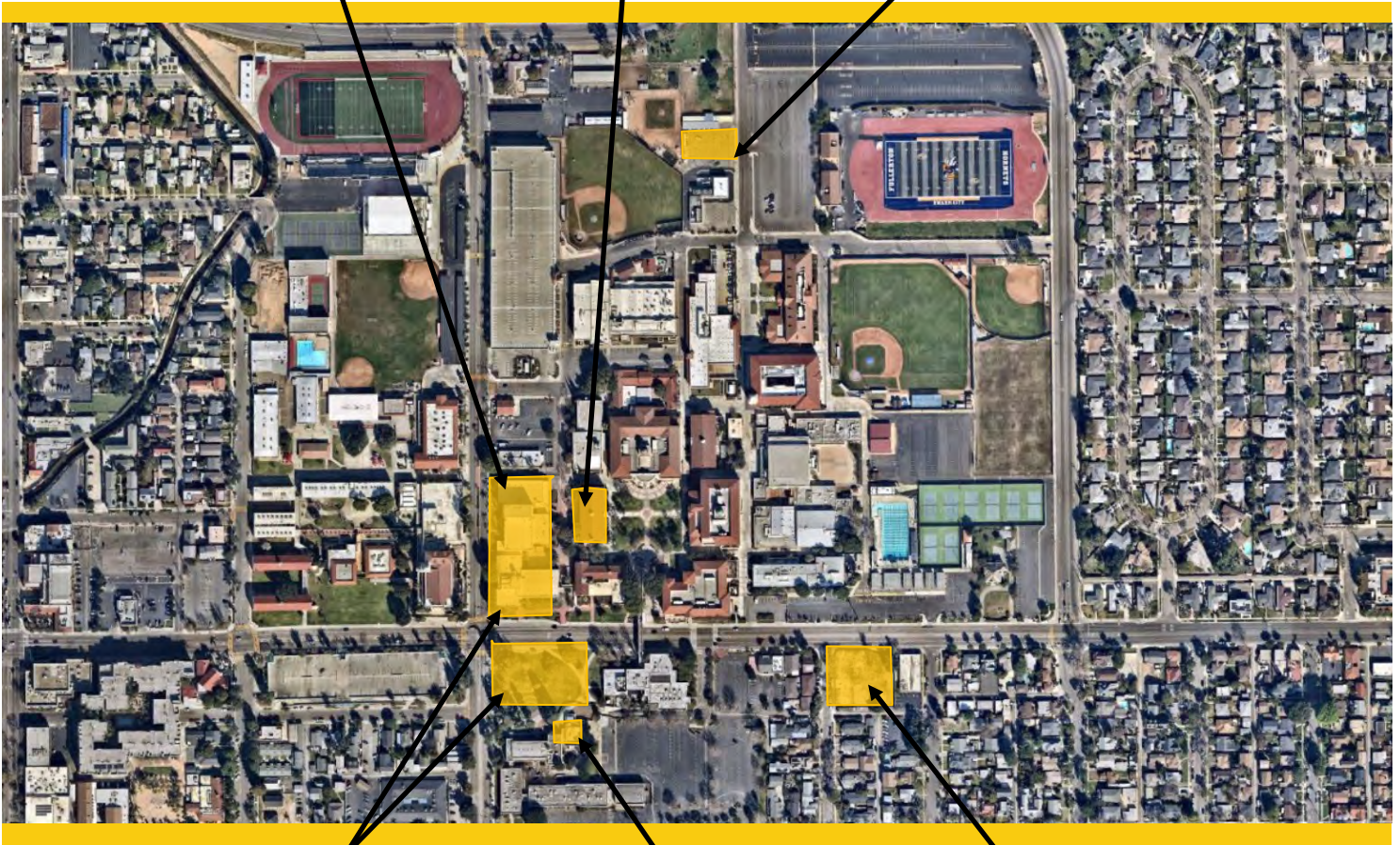
► IT Network Refresh  
(Throughout Campus)  
[Implementation]



Renovate Building 300  
[DSA Review]



New Maintenance & Operations  
Building  
[Pre-Bid]



New Performing Arts Complex - Demolish  
Buildings 1100 and 1300  
[DSA Review]



Wilshire Chiller Plant Relocation  
[DSA Review]



Chapman / Newell Instructional Building  
[DSA Review]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
April 30, 2023

Fullerton

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Contingency	Expenses to Date 4/30/2023	Balance to Date 4/30/2023	Start Date	End Date
					Hard Cost	Soft Cost					
Renovate Building 300	22,982,000	15,465,491	-	38,447,491	25,233,283	7,333,593	3,263,124	2,800,819	35,646,672	6/19/17	8/15/25
New M & O Building	6,758,944	-	11,121,135	17,880,079	11,505,954	2,206,444	1,046,546	1,331,228	16,548,851	10/19/20	3/6/25
Chapman / Newell Instructional Building	27,035,987	-	1,667,120	28,703,107	16,350,243	4,750,650	884,884	2,163,974	26,539,133	10/19/20	3/6/25
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	41,009,000	185,000	120,078,034	68,444,479	37,224,190	14,409,364	3,970,965	116,107,069	9/16/20	11/30/26
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	21,291,707	11,579,700	4,482,465	-	37,353,872	6/3/24	12/28/27
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	19,273,845	10,482,267	4,057,652	-	33,813,764	6/5/23	7/5/27
New Parking Structure	11,219,260	-	-	11,219,260	6,394,978	3,477,971	1,346,311	-	11,219,260	1/1/24	12/16/26
Update/Improve Infrastructure	17,741,721	-	-	17,741,721	10,112,781	5,499,934	2,129,007	-	17,741,721	6/1/18	12/31/30
Update/Improve Infrastructure (IT)	7,721,018	-	4,308,585	12,029,603	6,856,874	3,729,177	1,443,552	9,132,102	2,897,501	10/1/19	2/12/23
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	2,188,800	1,190,400	460,800	-	3,840,000	5/1/27	1/31/30
Planning (Non Project Specific)	595,000	-	179,845	774,845	-	595,000	-	534,617	240,228	6/1/16	12/26/30
Wilshire Chiller Plant Relocation	5,420,631	-	-	5,420,631	3,089,760	1,680,396	650,476	123,100	5,297,531	4/1/22	8/6/24
COMPLETED PROJECTS											
New Instructional Building	50,137,300	-	828,489	50,965,789	41,322,199	10,338,468	1,927,364	50,955,042	10,747	6/29/17	7/27/22
Central Plant Replacement & Expansion	9,000,521	-	-	9,000,521	8,110,723	1,538,895	950,382	8,981,047	19,474	6/29/17	12/27/21
Greenhouse Replacement	398,664	-	989,272	1,387,936	1,293,000	359,105	-	1,387,936	-	9/26/19	8/20/21
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	278,982	-	-	278,982	-	6/29/17	9/17/21
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	85,559	530,261	415,489	114,772	-	530,261	-	5/1/18	10/6/20



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## RENOVATE BUILDING 300

### DSA REVIEW

**Address** 321 E. Chapman Ave.  
Fullerton, CA 92832

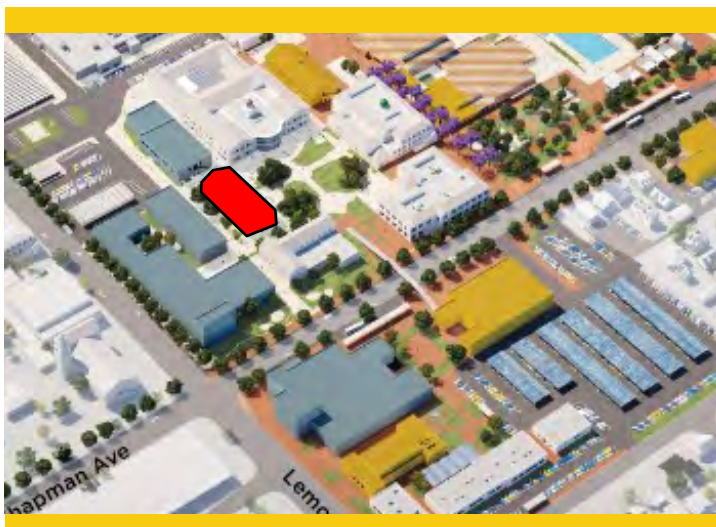
**Project Manager** Oscar Saghie  
Fullerton College

**Architect** Westberg White

**General Contractor** TBD

**Project Delivery Method** Design-Bid-Build

**DSA Application A#** 04-121321, 04-121906



### Project Overview

Total renovation of Building 300, including seismic enhancements and historic consideration of Building 300. The renovated building will contain general classrooms, dean and faculty offices, and shared laboratories.

- Total Project Budget (Est.) .....\$38,447,491
- Funding Source .....Measure J & State Capital Outlay
  - Measure J .....\$22,982,000
  - State Capital Outlay Fund .....\$15,465,491
- Project Gross Square Footage.....22,705 GSF
- Estimated Construction Start.....November 2023
- Targeted Construction Completion .....Summer 2025



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW MAINTENANCE & OPERATIONS BUILDING

### PRE-BID

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghieh Fullerton College</b>
<b>Design-Builder</b>	<b>BN Builders, Inc. &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design-Build</b>
<b>Project Gross Square Footage</b>	<b>14,723 GSF</b>
<b>DSA Application A#</b>	<b>04-121528</b>



### Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

- Total Project Budget (Est.) .....\$17,880,079
- Funding Source .....Measure J & Local Funds
  - Measure J .....\$6,758,944
  - Local Funds.....\$11,121,135
- Estimated Construction Start.....September 2023
- Targeted Construction Completion .....Winter 2024



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## CHAPMAN / NEWELL INSTRUCTIONAL BUILDING

### DSA REVIEW

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>
<b>Project Manager</b>	<b>Oscar Saghie Fullerton College</b>
<b>Design-BUILDER</b>	<b>BN Builders, Inc. &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design-Build</b>
<b>Project Gross Square Footage</b>	<b>23,192 GSF</b>
<b>DSA Application A#</b>	<b>04-121527</b>



### Project Overview

The building at the intersections of Chapman Avenue and Newell Street will house the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and two instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room.

- Total Project Budget (Est.) .....\$28,703,107
- Funding Source .....Measure J & Local Funds
  - Measure J .....\$27,035,987
  - Local .....\$1,667,120
- Estimated Construction Start.....September 2023
- Targeted Construction Completion .....Winter 2024





# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100

### AND 1300

#### DSA REVIEW

**Address** 321 E. Chapman Ave.  
Fullerton, CA 92832

**Project Manager** Oscar Saghie  
Fullerton College

**Architect** Pfeiffer Partners  
Architects, Inc.

**Project Delivery Method** Design-Bid-Build

**DSA Application A#** 04-121681



### Project Overview

This project addresses the demand for enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future. As this project is integral to the Campus master plan and changes in scope can jeopardize the availability of matching State funds for the project, assessments are underway for the increase of Measure J funding. Transfers of funds will be completed from lower-priority projects at the Campus. For more details, please refer to Updates in the Campus Project pages ahead.

- Total Project Budget (Est.)..... \$120,078,034
- Expected Total Project Budget Increase to ..... \$129,000,000
- Funding Source ..... Measure J & State Capital Outlay
  - Measure J ..... \$78,884,034
  - State Capital Outlay Funds ..... \$41,009,000
  - Local Funds ..... \$185,000
- Project Gross Square Footage ..... 77,560 GSF
- Estimated Construction Start ..... November 2023
- Targeted Construction Completion ..... Winter 2026



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## WILSHIRE CHILLER PLANT RELOCATION

### DSA REVIEW

**Address** 321 E. Chapman Ave.  
Fullerton, CA 92832

**Project Manager** Oscar Saghie  
Fullerton College

**Architect of Record** Pfeiffer Partners  
Architects, Inc.

**General Contractor** TBD

**Project Delivery Method** Design-Bid-Build

**DSA Application A#** 04-121682



### Project Overview

Due to its location in the footprint of the future Performing Arts Complex, the demolition and relocation of the existing Chiller Plant and service yard are necessary as a first phase of the project. The current facilities deliver temperature control to the buildings in the vicinity, such as the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE).

- Total Project Budget (Est.) .....\$5,420,631
- Funding Source .....Measure J
- Estimated Construction Start.....November 2023
- Targeted Construction Completion .....Spring 2024



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW WELCOME CENTER & LOT C WEST PLANNING

**Address** 321 E. Chapman Ave.  
Fullerton, CA 92832

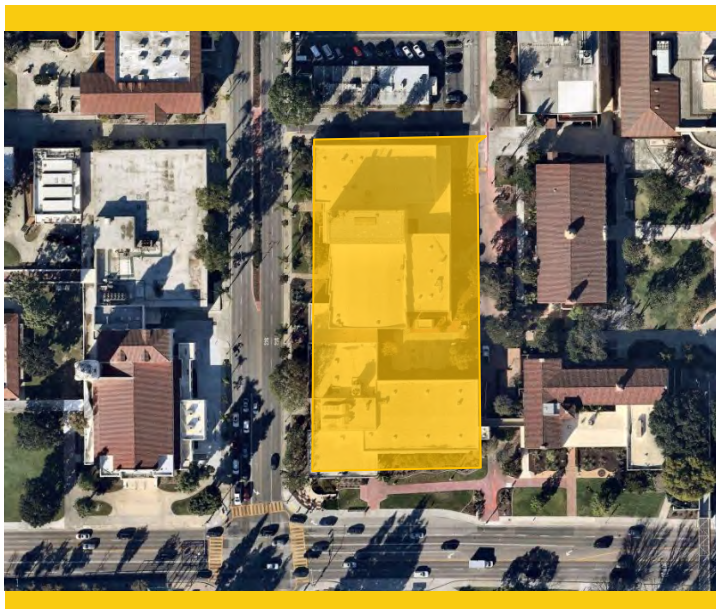
**Project Manager** Oscar Saghie  
Fullerton College

**Architect of Record** TBD

**General Contractor** TBD

**Project Delivery Method** Design-Build

**DSA Application A#** TBD



### Project Overview

The New Welcome Center is slated to house Student and Financial Services on Campus. At an estimated 51,000 square feet, the completion of the building will provide office spaces for staff administering the Admissions and Records, Career Center, Counseling Services, Disability Support Services, Financial Aid, Outreach, the Bookstore, Bursar, and the Student Diversity Success Initiative Department. The design process for the New Welcome Center is scheduled to begin in 2024, with a construction start in early 2026 after the demolition of the 1100 and 1300 buildings. Construction completion is targeted for 2027.

- Total Project Budget (Est.) .....\$37,353,872
- Funding Source .....Measure J
- Estimated Project Gross Square Footage .....51,849 GSF
- Estimated Construction Start.....Summer 2026
- Targeted Construction Completion .....Winter 2027



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>	<b>Total Project Budget</b>	<b>\$26,186,423 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$8,444,702 (Measure J)</b>
<b>Number of Projects</b>	<b>3</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over IP (VoIP) systems across the District.

- Total Project Budget ..... \$12,029,603
  - Current Implementation (Measure J) ..... \$3,132,039
  - Current Implementation (Capital Outlay) ..... \$4,308,585
  - Upcoming Phases (Measure J) ..... \$4,588,979
- Funding Source ..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion ..... June 2023





# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

### Renovate Building 300

- The California Geological Survey (CGS) provided initial review comments and requests for follow-up items from the design team on several areas presented on the final project Construction Documents. The design team will answer these requests in conjunction with DSA's plan-check initial comments in the upcoming weeks.
- The project Design Team is working closely with specialty geotechnical consultants to answer questions posed by DSA structural engineers and California Geological Survey geologists on the submitted Construction Documents for the seismic upgrade foundational support system that includes cast-in-drilled-hole piles on the exterior and micropiles on the interior. The team is analyzing complex micropile configurations and interactions with existing foundations throughout the building. A response to CGS was submitted on May 10 and will be under review in the upcoming weeks.
- The Design Team received comments from DSA outlining the required adherence to the 2022 building code on April 13. However, on May 24, 2022, a now-retired DSA inspector agreed that the 2019 Building Code applied to this project as the design remained unchanged except for the seismic upgrade. Westberg White compared the 2019 and 2022 Building Codes for the portions of the project for which one will apply and the other will not. This comparison will assist DSA in expediting the completion of the plan check review process. A submittal is anticipated with the responses to all other back-check comments. DSA back-check appointments are scheduled for mid-May.



**Renovate Building 300 - Exterior Elevation**

### New Maintenance & Operations Building

- The Construction Documents for the New M&O Building have been approved to proceed by DSA as the State agency concluded the plan-check review on April 26, 2023. RNT Architects and BN Builders will work to finalize the project costs with the aim of proceeding with the Guaranteed Maximum Price negotiations in the upcoming weeks upon the approval of the Construction Documents for the Chapman/Newell Instructional Building.

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

### **Chapman / Newell Instructional Building**

- BN Builders started coordinating the issuance of Letters of Intent to place an order for items with long lead times. In the last week of April, the General contractor worked with trade partners to secure places in the queue for the project to have all items identified and delivered on time to the construction sites.
- The Construction Documents package remains under review. On April 10, RNT Architects returned back-check comments to the State agency. The Campus Project Team is working with the Design Team to revise the plan for the sidewalk and back-alley improvements for the City of Fullerton before submission to DSA.



**New Performing Arts Complex —Existing Building**

- BN Builders, RNT Architects, Geo-Advantec, and the Campus Project Team are analyzing the improvements for the alleyway on the south side of the project. Road testing for its sub layer is underway to ensure that the surface remains durable for driving. The Campus Project Team will schedule the back-check meeting towards the end of the month.
- Geo-Advantec, Inc. prepared a supplemental geotechnical report to provide additional recommendations for the proposed building and offer additional geotechnical design information and guidance for the proposed helical pile supporting cast-in-place concrete paving within the site. The details were shared with DSA during the back-check comments. Plan-check approval from the State agency is expected in the upcoming months.
- The DSA submission package for the Chapman/Newell Instructional Building project is anticipated to be approved by the State agency in late May or early June.

### **New Performing Arts Complex**

- The project continues to be under DSA review. The first batch of comments from the State agency is anticipated on June 7.
- The prequalification of specialty contractors for audiovisual equipment, lighting, and furnishings in performance spaces has been released with an extended deadline of May 11.
- The Building User Groups have concluded the review of the outstanding comments for Pfeiffer Architects, but questions remain in relation to lighting and hardware from Campus Facilities that will be resolved in the coming



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

weeks. All changes will be included in the Construction Documents at the back-check phase.

### **Wilshire Chiller Plant Relocation**

- The first increment DSA submission previously submitted on March 6 remains under DSA review. The first round of Fire and Life Safety was completed on April 5, and Accessibility was expected to be completed on April 21. The Construction Documents package for increment 2 for the Arts Yard relocation is scheduled for submission to the State agency after they complete the review for the New Performing Arts Complex.

### **New Welcome Center & Lot C West**

- There are no updates for this reporting period.

### **Update / Improve Infrastructure IT Network Refresh Project**

- Refer to page 44 of the report for the overall project and Campus-specific updates.





# AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Anaheim Campus Tower First Floor  
Life/Safety Renovation  
[DSA Review]



Outdoor Patio Remodel  
[Design]



Swing Space Projects / Interim  
Housing  
[Construction]

- ▶ Develop Interior and Exterior Signage  
[Procurement]
- ▶ IT Network Refresh (Throughout Campus)  
[Implementation]
- ▶ Update/Improve Infrastructure—  
Swing Space — Interim Housing  
[Construction]







North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
April 30, 2023

Anaheim

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Budgeted Expenses		Contingency	Expenses to Date 4/30/2023	Balance to Date 4/30/2023	Start Date	End Date
					Hard Cost	Soft Cost					
Swing Space Projects/ Interim Housing	2,000,000	-	1,916,236	3,916,236	2,232,255	1,214,033	469,948	372,523	3,543,713	5/14/21	2/12/24
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	1,000,000	3,500,000	1,995,000	1,085,000	420,000	274,533	3,225,467	12/17/21	2/19/24
Anaheim Tower First Floor Life/Safety Renovation	3,783,000	10,397,000	570,127	14,750,127	8,407,572	4,572,539	1,770,015	872,282	13,877,845	7/1/21	3/31/25
Update/Improve Infrastructure	-	-	-	-	-	-	-	-	-	5/15/18	12/31/26
Update/Improve Infrastructure (IT)	1,000,000	-	4,935,453	5,935,453	3,383,208	1,839,990	712,254	5,771,642	163,811	10/1/19	3/5/23
Update/Improve Infrastructure (AC Swing Space)	669,290	-	-	669,290	381,495	207,480	80,315	-	669,290	4/4/23	2/12/24
Develop Interior and Exterior Signage	1,087,431	-	59,000	1,146,431	653,466	355,394	137,572	121,969	1,024,462	4/1/21	12/2/24
Second Floor Tenant Improvements	813,000	-	-	813,000	463,410	252,030	97,560	-	813,000	3/1/24	11/13/25
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	37,188	-	309,901	12/2/24	2/21/28
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	-	2,352,720	12/29/23	4/16/26
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	279,480	-	2,329,000	9/1/26	6/21/27
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	218,000	4/1/24	12/5/25
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	306	1,382,194	12/1/22	12/30/24
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	324,330	176,390	68,280	-	569,000	7/1/27	9/6/28
Holding Account	2,000,000	-	-	2,000,000	-	-	-	-	2,000,000	8/1/19	12/31/30
Planning (Non Project Specific)	406,838	-	-	406,838	-	396,208	-	15,631	391,207	6/1/16	12/31/30
COMPLETED PROJECTS											
Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	97,250	-	-	97,250		6/17/20	8/20/21
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	949,134	-	4,252,430	5,201,564	3,379,276	1,789,125	-	5,201,564		3/1/16	12/31/19
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	640,736	-	-	640,736	414,956	225,780	-	640,736		6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293	317,302	471,281	-	871,293		6/1/16	4/11/17
Anaheim Campus Total:	23,107,800	10,397,000	13,604,538	47,109,338	25,807,029	14,628,808	4,546,999	14,239,728	32,869,610		
District & Other Expense											
Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	8,467,300	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	1,655,499	-	6/1/16	12/31/27
Other Bond Expenses	800,000	-	-	800,000	-	-	-	759,952	-	11/1/15	12/31/30
Total District	24,344,600	-	-	24,344,600	-	-	-	10,882,751	-		

# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## SWING SPACE PROJECTS / INTERIM HOUSING CONSTRUCTION

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	SVA Architects, Inc.
General Contractor	RT Contractor Corp
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-120893



### Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot portion, there is a need to temporarily relocate classrooms and facilities located on the 1st and 2nd floors of the Anaheim-NOCE Campus before the start of construction activities. These new temporary modular buildings will allow for NOCE's instruction activities to continue during repairs to the existing structure. Included are the design, assembly, construction, rent, and dismantling of 12 modular classrooms and associated facilities.

- Total Project Budget .....\$3,916,236
- Funding Source ..... Measure J & Local
  - Measure J .....\$2,000,000
  - Local .....\$1,615,300
  - RDA.....\$300,936
- Project Gross Square Footage .....9,500 SF
- Construction Start.....April 17, 2023
- Targeted Construction Completion .....November 2023
- Temporary Structures Anticipated Dismantlement .....Spring 2025



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS

### DSA REVIEW/BIDDING: KITCHEN, BATHROOM AND DINING ROOM

### CONSTRUCTION: BARRIER REMOVAL — PARKING LOT 1

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Anne Acurso Cypress College
Architect of Record	HPI Architecture
General Contractor (LOT 1)	OrangeBlue
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-121647 Kitchen 04-121568 Lot 1 04-121545 C&R



## Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot portion, there is a need to temporarily relocate classrooms and facilities located on the 1st floor of the Anaheim-NOCE Campus before the start of construction activities. A temporary modular building will allow for Cypress College's Hotel, Restaurant, and Culinary Arts Department's instructional activities to continue during the repairs to the existing structure.

- Total Project Budget .....\$3,500,000
- Funding Source .....Measure J & Capital Outlay
  - Measure J .....\$2,500,000
  - Capital Outlay.....\$1,000,000
- Project Gross Square Footage.....1,920 SF
- Estimated Construction Start (Kitchen) .....June 2023
- Targeted Construction Completion (Kitchen) .....December 2023
- Estimated Construction Start (Bathroom & Dining Room) .....June 2023
- Targeted Construction Completion (Bathroom & Dining Room) .....December 2023
- Estimated Construction Start (Parking Lot 1).....May 2023
- Targeted Construction Completion (Parking Lot 1) .....August 2023
- Temporary Structures Anticipated Dismantlement .....To Be Determined

# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## DEVELOP INTERIOR AND EXTERIOR SIGNAGE PROCUREMENT

Address	1830 W. Romneya Dr.
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	Westberg White Architecture
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-121174, 04-121175



### Project Overview

Furnish and install new informational and wayfinding signage at indoor and outdoor spaces throughout the Anaheim Campus based on a uniform design standard developed by Westberg White Architecture.

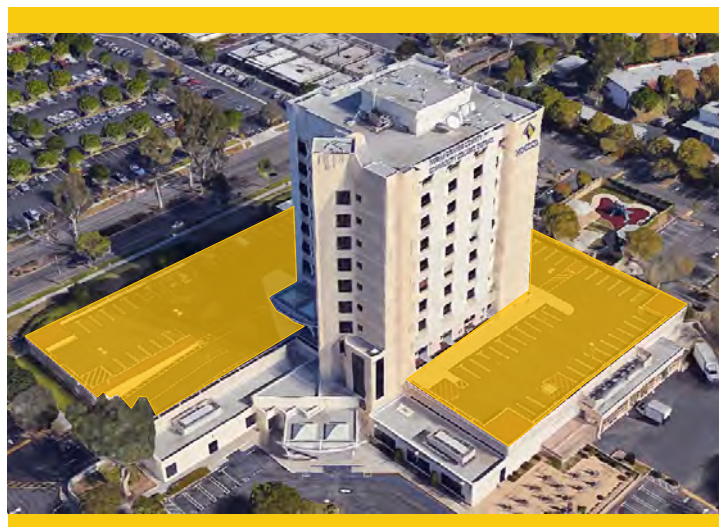
- Total Project Budget .....\$1,146,431
- Funding Source .....Measure J & Local
  - Measure J .....\$1,087,431
  - Local .....\$59,000
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....May 2023
- Targeted Construction Completion .....Spring 2024



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION DSA REVIEW

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>
<b>Project Manager</b>	<b>Richard Williams District Director Facilities, Planning, and Construction</b>
<b>Architect</b>	<b>SVA Architects, Inc.</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>



### Project Overview

Several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim Tower based on a water intrusion study that was completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc., and Allana Buick & Bers, Inc.

- Total Project Budget .....\$14,750,127
- Funding Source .....Measure J & State & RDA
  - Measure J .....\$3,783,000
  - State .....\$10,397,000
  - RDA.....\$570,127
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....November 2023
- Targeted Construction Completion .....Winter 2024

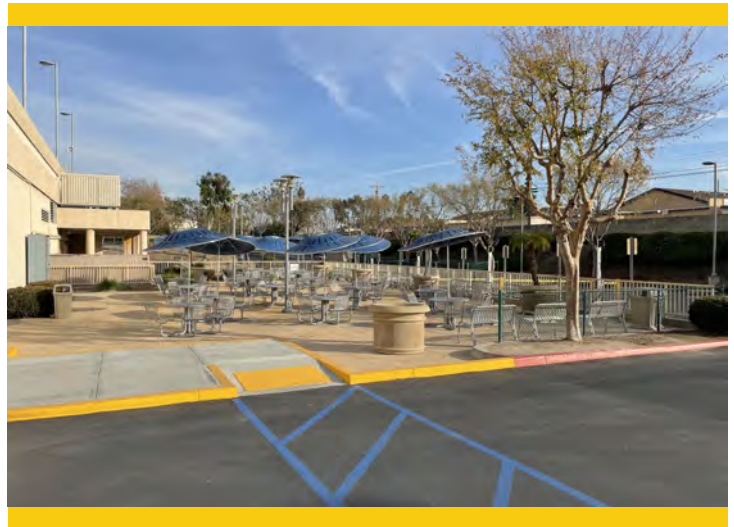




# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## OUTDOOR PATIO REMODEL DESIGN

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>
<b>Project Manager</b>	<b>Richard Williams District Director Facilities, Planning, and Construction</b>
<b>Architect</b>	<b>PBK-WLC</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>



### Project Overview

Addition of a new custom steel shade canopy structure for the creation of an outdoor gathering space for students, faculty, and District personnel. The new structure will be designed to accommodate future solar paneling installation. The project will also address site accessibility from the adjacent parking lot and provide seating and furniture layouts.

- Total Project Budget .....\$1,382,500
- Funding Source .....Measure J
  - Measure J .....\$1,382,500
- Project Gross Square Footage.....2,000 SF Approximately
- Estimated Construction Start.....Spring 2024
- Targeted Construction Completion .....Summer 2024



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### IMPLEMENTATION

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>	<b>Total Project Budget</b>	<b>\$1,766,540 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$1,766,540 (Measure J)</b>
<b>Number of Projects</b>	<b>3</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Total Project Budget ..... \$5,935,453
  - Current Implementation (Measure J) ..... \$754,209
  - Current Implementation (Capital Outlay)..... \$4,935,453
  - Upcoming Phases (Measure J) ..... \$245,791
- Funding Source ..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start ..... November 2019
- Targeted Construction Completion ..... June 2023



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### IMPLEMENTATION

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>	<b>Total Project Budget</b>	<b>\$1,766,540 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$1,766,540 (Measure J)</b>
<b>Number of Projects</b>	<b>3</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### Swing Space—Interim Housing

#### CONSTRUCTION

This project addresses a portion of the construction cost for site plumbing and electric scopes necessary in the vicinity of the temporary modular buildings that will operate as a swing space during the construction of the Anaheim Tower First Floor Life/Safety Renovation at the Anaheim Campus.

- Total Project Budget ..... \$669,290
- Funding Source ..... Measure J
- Project Delivery Method ..... Design Bid Build
- Architect..... SVA Architect
- General Contractor ..... RT Contractor Corp
- Project Management ..... Matt Pirayeh
- Construction Start ..... April 17, 2023
- Targeted Construction Completion ..... November 2023



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS

### Swing Space — Interim Housing

- The Campus Project Team has located a used switchgear that will be modified to fit the needs of this project, with delivery estimated for the end of summer. The item will be procured from Trane and modified by RT Contractor, followed by design under SVA Architects.
- Mobile Modular is addressing interior layout changes to the modular buildings for the two administrative buildings. DSA approval was received in early May. The Campus Project Team completed a change order authorizing this additional scope of work and will present a revised contract to the Board of Trustees in June.
- RT Contractor mobilized pre-construction activities following the issuance of the Notice to Proceed for construction by the District on April 17. The Construction site perimeter fencing was fully installed, and the temporary construction and the Inspector of Record's office trailers were delivered to the project in late April. Construction activities commenced with the safe disconnection of existing utilities servicing the area and followed by demolition from south to north.
- Grading activities are underway at the site while surveying has been completed. Crews began marking activities to indicate the modular buildings' footprints for ease of placement. Work on underground utilities started in the second week of May and resolved by the end of the month. Paving is projected to commence in June, followed by the delivery and installation of the modular buildings by Mobile Modular in July.
- The access ramp has been completed that will be used as a connection between Building B, the designated swing space for the Printing Department, and the Campus Central Plant, where printing supplies and equipment will be stored for this department.
- P2S Engineering is working on the design of the exhaust fans for the Printing Department that will be completed in mid-May to increase ventilation in the proximity of the printing equipment for ease of use. Design implementation is anticipated to occur in June.



**Swing Space Interim Housing — Demolition of the playground**

### Update/Improve Infrastructure — Swing Space — Interim Housing

- Utility work is underway including excavation to establish points of connection between the temporary buildings and the utilities. Utilities will be routed parallel to the buildings where possible. If not, a separate trench will be dug for better accessibility.



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS (Continued)

### **Swing Space—Hotel, Restaurant, and Culinary Arts**

- Anne Acurso, a project manager consultant from Cordoba Corporation, has been assigned by Cypress Campus to manage the Swing Space—Hotel, Restaurant, and Culinary Arts project for the remaining duration of the project.
- Phasing for this project will overlap to meet the project's schedule and allow for the timely move from Anaheim to Cypress campuses in the Fall.

### **Kitchen, and Bathroom and Dining Room**

- Submitted Construction Documents for the kitchen remains under review at DSA. On May 10, the bathroom and dining room Construction Documents were approved by the State agency. Meanwhile, the Campus Project Team proceeded with bidding while approval is still pending at the State agency. This decision was made to preserve the project's schedule and move-in requirements as mentioned above.
- The District Purchasing Department posted bidding documents on PlanetBids for a general contractor to execute the scope of work related to the kitchen, bathroom and dining room modular buildings on April 20. A mandatory job walk was conducted at the Campus on April 24, and, submissions originally due on May 15, have been extended to Thursday June 1. DSA approved Construction Documents will be provided to the selected General Contractor. Construction is anticipated to start in mid-June 2023.
- In an effort to mitigate project delays due to long lead items, the Campus Project Team has been searching for alternates to the switchgear as specified by HPI Architecture. This search has not yet yielded results. Distributors do not anticipate this item's delivery until January 2024 or beyond. The Campus Project Team will investigate additional avenues for procurement and load sharing capacity with a neighboring building's switchgear.

### **Barrier Removal — Parking Lot 1**

- The Notice to Proceed was released on May 11 signaling the start of construction with OrangeBlue. Work will begin following Commencement to minimize any impact to Campus activities. This project is anticipated to last 60 calendar days and will overlap with the placement of the temporary modular buildings that is also scheduled for the summer.

### **Develop Interior and Exterior Signage**

- Portions of the exterior design signage will be procured and implemented in summer 2023. The scope of work will impact the marquee signage at Romneya, directional signage in the parking lot, and the overhead signage to the entrance to the tower. A requisition process is underway to establish a purchase order with KYA Group.
- NOCE leadership has chosen to address interior signage in-house using the Printing Department. The Campus Project Team is working with the District's Printing Department to update the directories on each floor and printed in-house to reduce unnecessary costs.



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS (Continued)

### Anaheim Campus Tower First Floor Life/Safety Renovation

- Construction Documents are under review at DSA. The team is finalizing the planning activities for moving personnel and equipment to the appropriate swing spaces prior to the start of project construction.
- SVA Architects received back-check comments from DSA and is currently addressing them. A back-check appointment with the State agency was anticipated for late April, and approval of the Construction Documents is anticipated by mid-May.
- Executive Environmental took additional samples in different areas of the Anaheim Tower's interior and exterior for testing of hazardous materials that may need to be addressed during demolition. The Campus Project Team is expected to receive a full report in May.
- SVA Architects began exploring pathways to address DSA comments on the proposed Construction Documents and the required Americans with Disabilities (ADA) path of travel from the public right of way to the tower's entrance. The Design Team used the existing surveys and supplemented the information to allow for a design of the solution in compliance for submittal to the State agency and their consideration.
- SVA Architects concluded a ramp and exterior wheelchair lift combination will be constructed as part of this project adjacent to the Campus's main vehicular and pedestrian entrance. The pathway will lead to the Admissions and Records desk on the second floor of the building. The Campus Project Team evaluated the use of funding sources available for addressing ADA barriers to complete this scope of work and limit the impact to the established budget for this project.
- VCA Engineering, a consultant to SVA Architects, is working on the survey to enable the design team to execute the ramp for ADA compliance.

### Outdoor Patio Remodel

- The Campus Project Team met with PBK-WLC to develop a canopy for future solar array installation. The Campus Project Team will consider revising the timeline for construction of this project to ensure the completion of projects currently under construction.
- Design development will continue during the upcoming months as well as submission to DSA. However, the project's priority will be evaluated to assess any additional budgetary needs for projects about to enter construction.

### Update / Improve Infrastructure

#### IT Network Refresh Project

- Refer to page 44 of the report for the overall project and Campus-specific updates.



# PROJECT STATUS REPORT — DISTRICT-WIDE

## UPDATES ON DISTRICT-WIDE PROJECTS

### Update / Improve Infrastructure

#### IT Network Refresh Project

##### District-Wide

- Project-wide closeout documentation is in progress. The conclusion of the work is expected for June 30. Shandam's third-party verification of completion of the work for Fullerton and Cypress campuses is pending the conclusion of work at each site. Testing for WiFi roaming will be completed in the coming months at all sites. Change Order No. 6 will be submitted as a Board Agenda Item in the upcoming months to request a time change for a portion of the project that is not anticipated to be delivered during the time frame due to back-ordered components.

##### Cypress Campus

- VectorUSA's work crews are addressing the changeover to the new server cores at Cypress Campus. The Cypress Campus Project Team conducted a site walk on April 24 to assess the fire-rated wall issues throughout the Campus. Repairs are underway by VectorUSA.
- Failover testing is planned for the coming weeks at Cypress Campus to ensure the server has sufficient resources for recovery after a server failure.
- VectorUSA completed the primary server configurations to add secondary edge switch connections. The process is expected to be repeated to connect edge switch connections to the Core2 secondary server in late May. Voice over Internet Protocol gateway delivery and subsequent installation are anticipated to occur in the coming months.

##### Fullerton Campus

- Work crews are addressing the Voice over Internet Protocol (VoIP) at Fullerton Campus, with completion anticipated in June. Crews were able to place phones at Buildings 100, 200, and 500 ahead of schedule by the end of April. Placements for the remaining phones will conclude at the end of May. District IS held a planning session with VectorUSA and PlanNet to address the remaining steps to be completed prior to staff and faculty usage. Sessions were also scheduled with faculty and staff to inform them of the final steps before operationality.
- The outdoor enclosure for the Baseball Field and Greenhouse at Fullerton Campus is now projected to arrive past the scheduled delivery date. District IS will shift the delivery date to avoid impacting project completion. The enclosure will be separated from the existing contract and purchased under a Time and Materials contract using funds from its \$90K budget.

##### Anaheim Campus

- Third-party verification is complete at Anaheim Campus by Shandam Consulting. Failover testing will be conducted in the coming weeks to ensure the server has sufficient resources in the event of failure.



# ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule

# ACTIVE PROJECTS

## Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Change Order No. 02 and Notice of Completion to New Dynasty Construction for the Swing Space - Fine Arts (Old SEM) project at Cypress College	June 2023
Change Order No. 6 to request a change in time for portions of the project not anticipated to be delivered in the project time frame due to back-ordered components for the IT Network Refresh at the District	May/June 2023
Change Order No. 01 to Mobile Modular for additional modifications to the interior of the administrative buildings for the Swing Space—Interim Housing at Anaheim Campus	June 2023
Guaranteed Maximum Price Agreement with Design-Build Entity comprised of BN Builders and RNT Architects for the construction of the Chapman/Newell Instructional Building and New M&O Building at	June 2023



# ACTIVE PROJECTS

## 30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
<b>Cypress</b> - Fine Arts Renovation—The project is currently under CCCC Review, will enter bidding after CCCC approval.	Cypress PM, CCCC, District	In Progress
<b>Cypress</b> - Swing Space Project / Fine Arts - Final Punch-list.	Cypress PM, Sundt, DLR Group	In Progress
<b>Cypress</b> - Swing Space Project / Fine Arts - Furniture Installation.	Cypress PM, Dovetail, Sundt, DLR Group	In Progress
<b>Cypress</b> - Swing Space Project / Fine Arts - Construction close-out upcoming mid May.	Cypress PM, MAAS, Sundt, DLR Group	Upcoming
<b>Cypress</b> - Campus-Wide Security Systems Upgrades (Phase I) - Procurement / Installation, and troubleshooting of equipment and punch-list items.	Cypress PM, Sidepath	In Progress
<b>Cypress</b> - Campus-Wide Security Systems Upgrades (Phase I) - Close-out upcoming with the conclusion of punch-list items, including troubleshooting of equipment.	Cypress PM, Sidepath, MAAS	Upcoming
<b>Cypress</b> - Electrical Vehicles (EV) SCE Charging Stations—Lot 4—An upcoming public hearing for the easement in mid-May.	Cypress PM & Campus Facilities, SCE, District	Upcoming
<b>Cypress</b> - Electrical Vehicles (EV) SCE Charging Stations—Lot 4 — Submittal of Construction Documents for DSA review in mid-June.	Cypress PM & Campus Facilities, DSA, SCE	Upcoming
<b>Cypress</b> - LLRC Secondary Data Center (Phase 2) —The project has started the close-out process.	Cypress PM, Cypress Campus Facilities, Sidepath	In Progress
<b>Fullerton</b> - New Performing Arts Complex - Construction Documents are under DSA review.	Fullerton PM, Pfeiffer, DSA	In Progress
<b>Fullerton</b> - M & O Building— DSA has completed the review process. GMP negotiation is expect be in mid-July.	Fullerton PM, District, BN Builders, RNT Architects	Upcoming
<b>Fullerton</b> - Chapman / Newell Instructional Building - Construction Documents are under DSA review.	Fullerton PM, DSA, RNT Architects, BN Builders	In Progress
<b>Fullerton</b> - Renovate Building 300 - Construction Documents are under DSA Review.	Fullerton PM, District, DSA, Westberg White	In Progress
<b>Fullerton</b> - Wilshire Chiller Plant Replacement—Chiller Relocation Increment 1 is under DSA review.	Fullerton PM, Pfeiffer Architects, District, DSA	In Progress
<b>Anaheim</b> - Develop Interior and Exterior Signage—The project has started procurement phase. (exterior)	Anaheim-NOCE, District	In Progress





# ACTIVE PROJECTS

## 30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
<b>Anaheim</b> - Anaheim Campus Tower First Floor Life/Safety Renovation—Construction Documents are under DSA review. SVA is addressing DSA comments.	Anaheim-NOCE, District, MAAS, SVA Architects, DSA	In Progress
<b>Anaheim</b> —Swing Space—Hotel, Restaurant, and Culinary Arts — Construction Documents (Kitchen + Support Spaces), (Dining + Restrooms) are under DSA review.	Anaheim-NOCE, District, HPI Architecture, DSA	In Progress
<b>Anaheim</b> —Swing Space—Hotel, Restaurant, and Culinary Arts—Bidding process has started for (Kitchen + Support Spaces), and (Dining + Restrooms). A contract will be awarded upon DSA approval.	Anaheim-NOCE, District, HPI Architecture	In Progress
<b>Anaheim</b> —Swing Space—Hotel, Restaurant, and Culinary Arts—Bidding phase is concluded for (Parking Lot 1). Selection of General Contractor, and notice to proceed (NTP) is scheduled to be competed on May 10.	Anaheim-NOCE, District, HPI Architecture	In Progress
<b>Anaheim</b> —Swing Space—Hotel, Restaurant, and Culinary Arts—Construction start upon issuance of the notice to proceed.	Anaheim-NOCE, District, HPI Architecture	Upcoming
<b>Anaheim</b> - Swing Space / Interim Housing—Site demolition is scheduled to be completed on May 8.	Anaheim-NOCE, District, MAAS, SVA Architects	In Progress
<b>Anaheim</b> - Swing Space / Interim Housing—Off-Site work permits is to be completed by mid-May.	Anaheim-NOCE, District, MAAS, SVA Architects, RT Contractor Corp.	In Progress
<b>Anaheim</b> - Swing Space / Interim Housing—Layout & Saw-Cut on-site utilities upon completion of site demolition.	Anaheim-NOCE, District, MAAS, SVA Architects, RT Contractor Corp	Upcoming
<b>Anaheim</b> - Swing Space / Interim Housing—Installation of on-site sanitary sewer and domestic water upon the completion of layout & saw cut.	Anaheim-NOCE, District, MAAS, SVA Architects, RT Contractor Corp	Upcoming
<b>District</b> - IT Network Refresh - Voice over Internet Protocol Migration at Fullerton College.	District, Vector USA, Fullerton PM & Facilities	In Progress
<b>District</b> - IT Network Refresh - Network Cutover at Fullerton College upcoming mid-June.	District, Vector USA, Fullerton PM & Facilities	Upcoming
<b>District</b> - IT Network Refresh—New Core2 Edge Uplinks (install new ethernet switch uplink ports) at Cypress college.	District, Vector USA, Cypress PM & Facilities	In Progress
<b>District</b> - IT Network Refresh - Network Cutover for BFH upcoming mid-June	District, Vector USA, Fullerton PM & Facilities	Upcoming
<b>District</b> - IT Network Refresh - Close-out at Anaheim College	District, Vector USA, Anaheim PM & Facilities, MAAS	In Progress



# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(05-01-23 TO 07-31-23)



	May					June					July					Comments
	2	9	16	23	30	6	13	20	27	4	11	18	25			
GENERAL																
NOCCCD Board Meetings														May 9th, 23rd, June 13th, 27th, and July 25th		
COC Meetings														June 7th (In Person Meeting with Zoom Link at Anaheim Campus)		
Bond Program Management Team Mtgs.														May 16th, June 20th, and July 18th (meeting held via Zoom)		
PLANNING																
DESIGN PHASE																
ANAHEIM																
Outdoor Patio Remodel														In Progress		
CYPRESS																
Electrical Vehicles (EV) SCE Charging Stations-Lot 4																
Construction Drawings														In Progress		
Easement Public Hearing														In Progress		
Campus-Wide Security Systems Upgrades (phase 2)														Upcoming June 1st		
DSA PHASE & AGENCY REVIEW																
ANAHEIM																
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen)														In Progress		
Swing Space - Hotel, Restaurant, and Culinary Arts (Dining, Restroom)														In Progress		
Anaheim Campus Tower First Floor Life/Safety Renovation														In Progress (DSA back-check comments response)		
CYPRESS																
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														Upcoming Mid-June		
FULLERTON																
Renovate Building 300														In Progress		
New M&O Building														Completed		
Chapman/Newell Instructional Building														In Progress - (DSA back-check comments response)		
New Performing Arts Complex														In Progress		
Wilshire Chiller Plant Replacement (Increment 1)														In Progress		
Wilshire Chiller Plant Replacement (Increment 2)														Upcoming August 1st		
BIDDING																
ANAHEIM																
Develop Interior and Exterior Signage														In Progress		
Swing Space - Hotel, Restaurant, and Culinary Arts (Parking Lot 1)														Selection General Contractor completed pending issue of Notice to Proceed		
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Dining, Restroom)														In Progress - (pending DSA approval on CDs for Kitchen, Dining, and Bathroom)		
CYPRESS																
Fine Arts Building Renovation														In Progress - (Pending CCCCO to review and approval for bidding)		
FULLERTON																
PRE-CONSTRUCTION PHASE																
New M&O Building														In Progress - (GMP Agreement)		
Chapman/Newell Instructional Building														Upcoming Mid-July - (GMP Agreement)		
CONSTRUCTION PHASE																
ANAHEIM																
Swing Space - Interim Housing																
Site Demolition														In Progress		
Permits for Off-Site Work														In Progress		
Delivery and Installation of Modular Units														Upcoming Early June		
Complete All Site Improvement Work														Upcoming Early July		
Develop Interior and Exterior Signage														Upcoming Early June - (Exterior Signage)		
Swing Space - Hotel, Restaurant, and Culinary Arts (Parking Lot 1)														Upcoming May 10th		
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Dining, Restroom)														Upcoming June 16th		
CYPRESS																
Campus-Wide Security Systems Upgrades (Phase 1)														In Progress - (Trouble shooting of equipment and punch-list Items)		
Swing Space - Fine Arts (Old SEM)														In Progress		
NETWORK REFRESH																
Change Order 5														In Progress		
Network Cutover - BFH														Migration that moves the network identity to the destination		
Cypress																
New Core2 Edge Uplinks														Install new ethernet switch uplink ports		
Fullerton																
Network Cutover														Migration that moves the network identity to the destination		
Voice over Internet Protocol Migration														Migration of network identity to source destination		
CLOSE-OUT PHASE																
IT Network Refresh																
Network Refresh														In Progress		
CYPRESS																
Campus-Wide Security Systems Upgrades (Phase 1)														In Progress		
LLRC Secondary Data Center (Phase 2)														In Progress		
Swing Space - Fine Arts (Old SEM)														In Progress		
New SEM														In Progress		



# COMPLETED PROJECTS

- CYPRESS COLLEGE
- FULLERTON COLLEGE
- ANAHEIM-NOCE CAMPUS & DISTRICT OFFICES



# COMPLETED PROJECTS

## Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communications & Security System Upgrade: Door Replacement	Measure J	\$50,671	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J Local	\$1,905,141 \$159,467	May 2021



Completed Baseball Field Improvements at Cypress College



# COMPLETED PROJECTS

## Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
New Science, Engineering, and Mathematics Building	Measure J	\$94,068,202	September 2021
	Local	\$3,000,000	
	Federal	\$791,352	
	Schedule Mant.	\$53,584	
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021



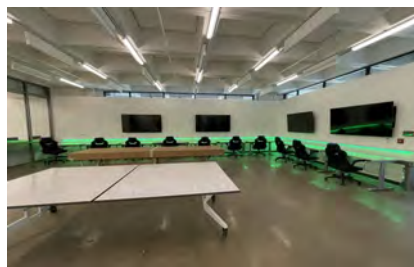
Completed New Science, Engineering, and Mathematics Building at Cypress College



# COMPLETED PROJECTS

## Cypress College (continued)

New Veterans' Resource Center / Student Activities Center Expansion	<b>Measure J Local</b>	<b>\$13,411,167 \$89,764</b>	July 2021
Update / Improve Infrastructure (VRC/SAC)	<b>Measure J</b>	<b>\$1,077,912</b>	July 2021
Update / Improve Infrastructure (IT-VRC/SAC)	<b>Measure J</b>	<b>\$181,761</b>	July 2021
Mass Communications & Security Systems Upgrade (VRC/SAC)	<b>Measure J</b>	<b>\$60,938</b>	July 2021



Completed New VRC / SAC at Cypress College

# COMPLETED PROJECTS

## Cypress College (continued)

Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021
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**Completed Veterans' Memorial Bridge, Plaza, and Tribute Garden at Cypress College**

Pond Refurbishment	Local	\$623,873	July 2021
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**Completed Pond Refurbishment at Cypress College**

# COMPLETED PROJECTS

## Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J Scheduled Maint.	\$444,702 \$85,559	July 2020



Completed Infrastructure / Buildings 300-500 Sewer Line at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Greenhouse Replacement	Measure J Local	\$398,664 \$989,272	August 2021



Completed Greenhouse Replacement at Fullerton College



# COMPLETED PROJECTS

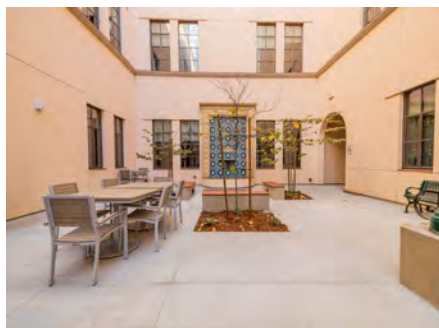
## Fullerton College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Central Plant Replacement & Expansion	Measure J	\$9,000,521	September 2021



Completed Central Plant Replacement & Expansion at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
New Instructional Building	Measure J Local	\$50,137,300 \$828,489	March 2022
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022

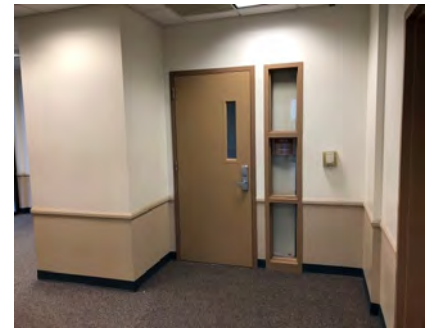
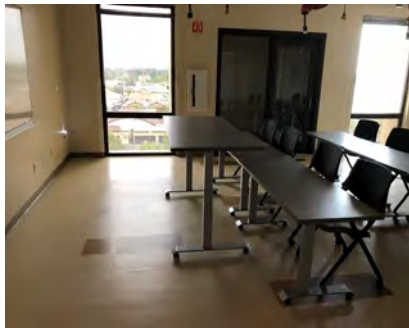
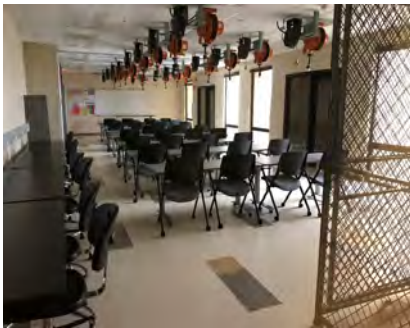


Completed New Instructional Building at Fullerton College

# COMPLETED PROJECTS

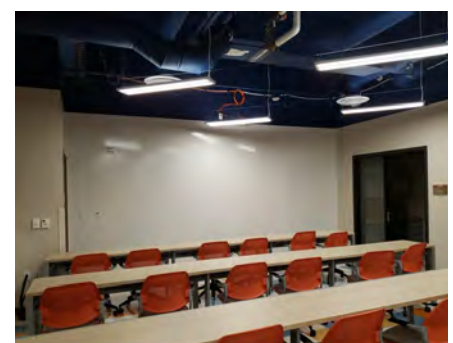
## NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
7th and 10th Floors Buildout	Measure J Measure X	\$949,134 \$4,252,430	June 2019



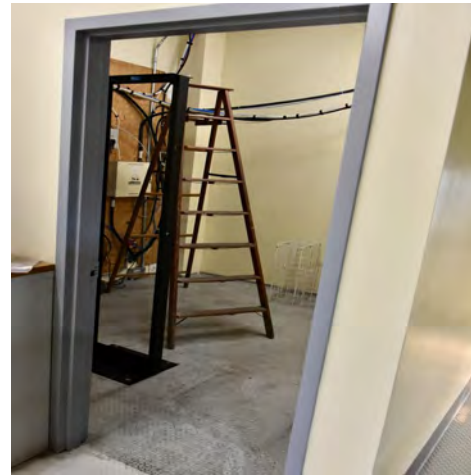
Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus



# COMPLETED PROJECTS

## NOCE—Anaheim Campus & District Offices (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Secondary MDF Room	Measure J	\$97,250	March 2021



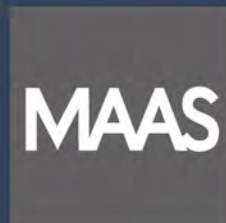
Views of the Secondary MDF Room at the Anaheim Campus Central Plant Mezzanine



**May 2023**

# **Board of Trustees Report**

## **Measure J Bond Program**



1830 W. Romneya Dr., Building B., Anaheim, CA 92801