

June 2023



Measure J Bond Program

CAPITAL PROJECTS REPORT
to the

Board of Trustees

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus
- District

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MEASURE J SUMMARY

North Orange County Community College District Measure J Summary May 31, 2023

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds:	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings:	13,000,000	13,173,324	(173,324)
Totals:	587,000,000	413,173,324	173,826,676

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 5/31/2023	Remaining Balance
Anaheim Campus	23,107,800	3.94%	24,311,298	47,419,098	5.75%	14,644,242	32,774,856
Cypress Campus	225,921,200	38.49%	59,978,206	285,899,406	38.27%	133,477,035	152,422,371
Fullerton Campus	313,626,400	53.43%	75,839,496	389,465,895	52.13%	82,246,691	307,219,204
District Expenses:							
Program Management	20,000,000	3.41%	-	20,000,000	2.68%	8,590,540	11,409,460
Bond Issuance Cost	3,544,600	0.60%	-	3,544,600	0.47%	1,655,499	1,889,101
Other Bond Expense	800,000	0.14%	-	800,000	0.11%	759,952	40,048
Totals	587,000,000	100.00%	160,129,000	747,129,000	100.00%	241,373,960	505,755,040





CAMPUS PROJECT ALLOCATION BUDGETS REPORT
5/31/2023

CYPRESS CAMPUS

Project	Measure J Bond 4/30/2023		Measure J Bond 5/31/2023		Other Funding	TOTAL BUDGET	5/31/2023	Balance
	Revised Budget	Variance	Revised Budget				ACTUAL EXPENSE	
Fine Arts Building Renovation	33,413,861	-	33,413,861		19,843,000	53,256,861	3,034,180	50,222,681
Swing Space Projects	1,034,003	-	1,034,003		-	1,034,003	10,392	1,023,612
Swing Space Fine Arts (Old SEM)	5,626,285	-	5,626,285		-	5,626,285	3,003,884	2,622,401
Swing Space Tech I/ Tech III (Old SEM)	-	-	-		-	-	-	-
Update/Improve Infrastructure	8,480,911	-	8,480,911		-	8,480,911	-	8,480,911
Update/Improve Infrastructure (IT)	5,101,587	-	5,101,587		3,818,493	8,920,080	7,024,820	1,895,260
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	3,300,000		-	3,300,000	-	3,300,000
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	3,000,000		-	3,000,000	-	3,000,000
Library-Learning Resource Center Expansion	4,046,665	-	4,046,665		-	4,046,665	-	4,046,665
Central Plant Upgrade	7,000,000	-	7,000,000		-	7,000,000	-	7,000,000
Mass Communications & Security Systems Upgrade	1,942,855	-	1,942,855		-	1,942,855	-	1,942,855
Campus-Wide Security Systems Upgrades	1,816,170	-	1,816,170		-	1,816,170	-	1,816,170
Campus-Wide Security Systems Upgrades (Phase 1)	371,367	-	371,367		-	371,367	313,541	57,826
Pool Restoration and Upgrade	3,909,470	-	3,909,470		-	3,909,470	-	3,909,470
Tech I/Tech III CTE Complex	28,337,107	-	28,337,107		30,205,844	58,542,951	-	58,542,951
EV SCE Charging Stations	492,000	-	492,000		-	492,000	-	492,000
LLRC Secondary Data center - Phase II	501,687	-	501,687		-	501,687	457,687	44,000
Planning (Non Project Specific)	544,000	-	544,000		27,432	571,432	544,873	26,559
	-	-	-		-	-	-	-
COMPLETED PROJECTS								
New Science, Engineering, and Mathematics Building	94,068,202	-	94,068,202		3,844,936	97,913,138	95,258,138	2,655,000
Update/Improve Infrastructure (New SEM)	2,805,131	-	2,805,131		-	2,805,131	2,805,131	-
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367		-	389,367	389,367	-
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883		-	645,883	645,883	-
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	13,411,167		89,764	13,500,931	12,156,920	1,344,010
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	1,077,912		-	1,077,912	1,077,912	-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938		-	60,938	60,938	-
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	181,761		-	181,761	181,761	-
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	-		1,365,397	1,365,397	1,365,397	-
Pond Refurbishment	-	-	-		623,873	623,873	623,873	-
Baseball Field Improvements	1,905,141	-	1,905,141		159,467	2,064,609	2,064,609	-
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	58,768		-	58,768	58,768	-
Swing Space - Parking Lot 5 Expansion	2,001,369	-	2,001,369		-	2,001,369	2,001,369	-
Swing Space - Gym II Renovation	124,683	-	124,683		-	124,683	124,683	-
Swing Space - Old SEM (Roofing and Doors)	76,467	-	76,467		-	76,467	76,467	-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772		-	145,772	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	50,671		-	50,671	50,671	-
	-	-	-		-	-	-	-
Subtotal- Cypress Campus	225,921,200	-	225,921,200		59,978,206	285,899,406	133,477,035	152,422,371



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
5/31/2023

FULLERTON CAMPUS

Project	Measure J Bond 4/30/2023	Variance		Measure J Bond 5/31/2023	Other Funding	TOTAL BUDGET	5/31/2023	Balance
	Revised Budget			Revised Budget			ACTUAL EXPENSE	
Renovate Building 300	22,982,000	-		22,982,000	15,465,491	38,447,491	2,804,501	35,642,990
New M&O Building	6,758,944	-		6,758,944	11,121,135	17,880,079	1,332,728	16,547,351
Chapman / Newell Instructional Building	27,035,987	(5,858)	1	27,030,129	1,667,120	28,697,249	2,169,974	26,527,275
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	-		78,884,034	41,194,000	120,078,034	4,004,144	116,073,890
New Welcome Center & Lot C West	37,353,872	-		37,353,872	-	37,353,872	-	37,353,872
New Horticulture/Lab School/STEM Lab	33,813,764	-		33,813,764	-	33,813,764	-	33,813,764
New Parking Structure	11,219,260	-		11,219,260	-	11,219,260	-	11,219,260
Update/Improve Infrastructure	17,741,721	-		17,741,721	-	17,741,721	-	17,741,721
Update/Improve Infrastructure (IT)	7,721,018	-		7,721,018	4,308,585	12,029,603	9,132,102	2,897,501
Landscape & Hardscape Improvements	3,840,000	-		3,840,000	-	3,840,000	-	3,840,000
Planning (Non Project Specific)	595,000	-		595,000	179,845	774,845	541,017	233,828
Wilshire Chiller Plant Relocation	5,420,631	-		5,420,631	-	5,420,631	123,100	5,297,531
COMPLETED PROJECTS								
New Instructional Building	50,137,300	5,858	1	50,143,158	828,489	50,971,646	50,960,900	10,747
Central Plant Replacement & Expansion	9,000,521	-		9,000,521	-	9,000,521	8,981,047	19,474
Greenhouse Replacement	398,664	-		398,664	989,272	1,387,936	1,387,936	-
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-		278,982	-	278,982	278,982	-
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-		444,702	85,559	530,261	530,261	-
Subtotal- Fullerton Campus	313,626,400	-		313,626,400	75,839,496	389,465,895	82,246,691	307,219,204

General Notes:

1. PETR 2023--33-FC MJ from Chapman/Newell IB Project to New IB Project to process DPMC Invoice



CAMPUS PROJECT ALLOCATION BUDGETS REPORT

5/31/2023

ANAHEIM CAMPUS

Project	Measure J Bond 4/30/2023	Variance	Measure J Bond 5/31/2023	Other Funding	TOTAL BUDGET	5/31/2023	Balance
	Revised Budget		Revised Budget			ACTUAL EXPENSE	
Swing Space Projects / Interim Housing	2,000,000	-	2,000,000	1,916,236	3,916,236	678,981	3,237,255
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	2,500,000	1,300,000	3,800,000	286,130	3,513,870
Anaheim Tower First Floor Life/Safety Renovation	3,783,000	-	3,783,000	10,976,887	14,759,887	905,148	13,854,739
Update/Improve Infrastructure	-	-	-	-	-	-	-
Update/Improve Infrastructure (IT)	1,000,000	-	1,000,000	4,935,453	5,935,453	5,771,642	163,811
Update/Improve Infrastructure (AC Swing Space-IH)	669,290	-	669,290	-	669,290	-	669,290
Develop Interior and Exterior Signage	1,087,431	-	1,087,431	59,000	1,146,431	174,949	971,482
Second Floor Tenant Improvements	813,000	-	813,000	-	813,000	-	813,000
Upper Deck Enhancements	309,901	-	309,901	-	309,901	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-	2,352,720	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	-	2,329,000	-	2,329,000
4th Floor Improvements	218,000	-	218,000	-	218,000	-	218,000
Outdoor Patio Remodel	1,382,500	-	1,382,500	-	1,382,500	918	1,381,582
Develop Drop-Off Plaza at Romneya Drive	569,000	-	569,000	-	569,000	-	569,000
Holding Account	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000
Planning (Non Project Specific)	406,838	-	406,838	-	406,838	15,631	391,207
COMPLETED PROJECTS							
Update/Improve Infrastructure (Secondary MDF)	97,250	-	97,250	-	97,250	97,250	-
7 th and 10 th Floors Buildout	949,134	-	949,134	4,252,430	5,201,564	5,201,564	-
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	640,736	-	640,736	640,736	-
Reactivate 1 st Floor Warehouse Areas for Storage	-	-	-	871,293	871,293	871,293	-
Subtotal- Anaheim Campus	23,107,800	-	23,107,800	24,311,298	47,419,098	14,644,242	32,774,856

General Notes:

1. PETR 2023--31-AC From 11100 to Capital Outlay Fund 45588 to Swing Space -Interim Housing for OrangeBlue P0150084
2. PETR 2023--32-AC From District Fund to Capital Outlay Fund 45552 to Anaheim Tower First Floor Life/Safety Renovation Project for VCA P0158470



DISTRICT PROJECT ALLOCATION BUDGETS REPORT
5/31/2023

DISTRICT							
Project	Measure J Bond	Variance	Measure J Bond	Other Funding	TOTAL BUDGET	5/31/2023	Balance
	4/30/2023		5/31/2023			ACTUAL EXPENSE	
	Revised Budget		Revised Budget				
Program Management Cost	20,000,000	-	20,000,000		20,000,000	8,590,540	11,409,460
Bond Issuance Costs	3,544,600	-	3,544,600		3,544,600	1,655,499	1,889,101
Other	800,000	-	800,000		800,000	759,952	40,048
Subtotal- District	24,344,600	-	24,344,600	-	24,344,600	11,005,991	13,338,609
TOTAL: Measure J Bond and Other Funding	587,000,000	-	587,000,000	160,129,000	747,129,000	241,373,960	505,755,040

NOTES:

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million

Bond Issuance Costs are based on five Issuances over 15 years

PROJECT STATUS REPORTS

Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus



AERIAL VIEW — CYPRESS CAMPUS PROJECTS



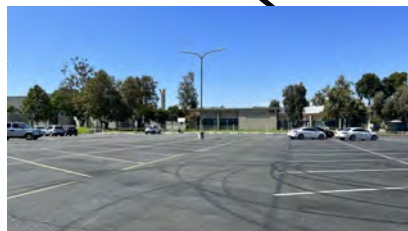
Fine Arts Building Renovation
[Bidding]

Swing Space - Fine Arts (Old SEM)
[Close-out]

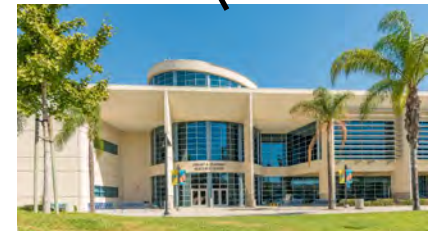


Swing Space—Hotel, Restaurant, and
Culinary Arts
[Multiple Phases]
Refer to pages 35 and 41-43 for more details

- ▶ IT Network Refresh (Throughout Campus)
[Implementation]
- ▶ Campus-Wide Security Systems Upgrade
[Close-out]



Electrical Vehicles (EV) SCE
Charging Stations-Lot 4
[DSA Review]



LLRC Secondary Data Center (Phase II)
[Close-out]





North Orange County Community College District
Measure J And Other Funding
Finance Report
May 31, 2023



NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

Cypress

PROJECTS											
Description	Bond	Revenue		Total Budget (all sources)	Budgeted Expenses			Expenses to Date 5/31/2023	Balance to Date 5/31/2023	Start Date	End Date
		State	Local		Hard Cost	Soft Cost	Contingency				
Fine Arts Building Renovation	33,413,861	19,843,000	-	53,256,861	30,356,411	16,509,627	6,390,823	3,034,180	50,222,681	8/21/20	7/27/26
Swing Space Projects	1,034,003	-	-	1,034,003	589,382	320,541	124,080	10,392	1,023,612	1/6/20	1/15/23
Swing Space Fine Arts (Old SEM)	5,626,285	-	-	5,626,285	3,206,982	1,744,148	675,154	3,003,884	2,622,401	1/6/20	11/23/23
Swing Space Tech I / Tech III (Old SEM)	-	-	-	-	-	-	-	-	-	TBD	TBD
Update/Improve Infrastructure	8,480,911	-	-	8,480,911	4,834,119	2,629,083	1,017,709	-	8,480,911	6/1/16	12/31/30
Update/Improve Infrastructure (IT)	5,101,587	-	3,818,493	8,920,080	5,084,446	2,765,225	1,070,410	7,024,820	1,895,260	10/1/19	3/5/23
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	-	3,300,000	1,881,000	1,023,000	396,000	-	3,300,000	7/1/21	6/21/24
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	-	-	3,000,000	1,710,000	930,000	360,000	-	3,000,000	1/1/22	12/31/24
Library-Learning Resource Center Expansion	4,046,665	-	-	4,046,665	2,306,599	1,254,466	485,600	-	4,046,665	1/1/24	6/5/26
Central Plant Upgrade	7,000,000	-	-	7,000,000	3,990,000	2,170,000	840,000	-	7,000,000	1/1/24	6/24/27
Mass Communications & Security Systems Upgrade	1,942,855	-	-	1,942,855	1,107,427	602,285	233,143	-	1,942,855	3/27/17	1/24/30
Campus-Wide Security Systems Upgrades	1,816,170	-	-	1,816,170	1,035,217	563,013	217,940	-	1,816,170	9/13/19	7/10/24
Campus-Wide Security Systems Upgrades Phase 1	371,367	-	-	371,367	211,679	115,124	44,564	313,541	57,826	6/1/21	8/1/23
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	2,228,398	1,211,936	469,136	-	3,909,470	2/1/24	12/2/26
Tech I/Tech III CTE Complex	28,337,107	30,205,844	-	58,542,951	33,369,482	18,148,315	7,025,154	-	58,542,951	5/1/26	7/20/28
EV SCE Charging Stations	492,000	-	-	492,000	280,440	152,520	59,040	-	492,000	6/27/22	3/9/24
LLRC Secondary Data Center - Phase II	501,687	-	-	501,687	285,962	155,523	60,202	457,687	44,000	9/1/22	6/29/23
Planning (Non Project Specific)	544,000	-	27,432	571,432	-	544,000	-	544,873	26,559	6/1/16	12/31/30

COMPLETED PROJECTS

New Science, Engineering, and Mathematics Building	94,068,202	-	3,844,936	97,913,138	81,634,384	12,854,465	2,833,423	95,258,138	2,655,000	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131	3,055,711	-	-	2,805,131		3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	389,367		3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	645,883		3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	-	89,764	13,500,931	9,251,377	2,423,080	1,794,319	12,156,920	1,344,010	12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912	1,144,756	-	-	1,077,912		3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	60,938		3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761	211,116	41,414	-	181,761		3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397	1,284,609	79,820	236,371	1,365,397		12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873	659,305	12,845	65,487	623,873		12/9/16	7/19/21
Baseball Field Improvements	1,905,141	-	159,467	2,064,609	1,828,961	275,020	-	2,064,609		1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-	-	58,768		11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369	1,699,886	265,513	-	2,001,369		6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683	153,397	-	-	124,683		6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467	47,747	-	-	76,467		6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772		4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	-	50,671	50,898	-	-	50,671		4/24/18	1/2/19
Cypress Campus Total:	225,921,200	50,048,844	9,929,362	285,899,406	194,800,419	66,790,962	24,398,556	133,477,035	152,422,371		

PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION BIDDING

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	DLR Group
Construction Manager	Sundt Construction, Inc.
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



Project Overview

The project involves the renovation of the existing 36,804 assignable square feet (ASF) in the Fine Arts Building, also known as Building No. 2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code-compliant bathrooms. Allocation of funds by the Department of Finance was obtained to address seismic upgrades to comply with DSA Requirements.

- Preliminary Total Project Budget \$53,256,861
- Funding Source Measure J & State Capital Outlay
 - Measure J \$33,413,861
 - State Capital Outlay Funds \$19,843,000
- Estimated Construction Start..... Spring 2024
- Targeted Construction Completion Spring 2026



PROJECT STATUS REPORT — CYPRESS CAMPUS

SWING SPACE - FINE ARTS (OLD SEM)

CLOSE-OUT

Address 9200 Valley View St.
Cypress, CA 90630

Project Manager Allison Coburn
Cypress College

Architect DLR Group

General Contractor New Dynasty
Construction Co.

Project Delivery Method Design-Bid-Build

DSA Application A# 04-120540



Project Overview

The original 1972, 3-story, 100,681 square feet of the former Science Engineering and Mathematics (old SEM) Building will be utilized to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the Fine Arts programs, minor renovations will be required including, but not limited to, demolition of casework, sinks, plumbing, flooring, and accessibility restroom upgrades. Only a portion of the gross square footage (GSF) is undergoing renovation.

Budget & Construction Costs

- Project Budget.....\$5,626,285
- Funding Source.....Measure J
- Project Square Footage.....100,681 GSF

Schedule

- Design Start..... May 2021
- Construction Start..... July 2022
- Contracted Substantial Completion.... January 2023
- Actual Substantial Completion June 2023
- Closeout November 2023

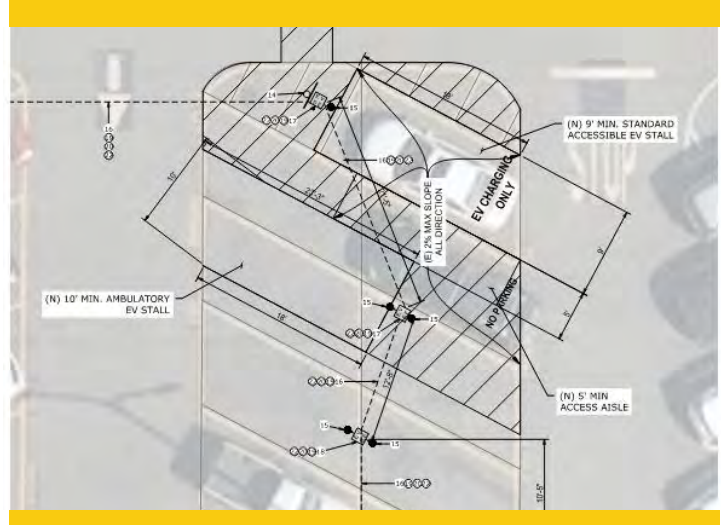
Allowances Status						
	In Contract		Approved		Balance	
Allowance	\$	195,000	\$	126,508	65%	\$ 68,492 35%



PROJECT STATUS REPORT — CYPRESS CAMPUS

ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS—LOT 4 DSA REVIEW

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Phil Fleming Cypress College
Architect	Southern California Edison
Project Delivery Method	Turn-key
DSA Application #	04-122207



Project Overview

In coordination with Southern California Edison (SCE), 60 electric vehicle charging stations will be installed at Parking Lot 4 in the vicinity of the North Orange Continuing Education (NOCE) Building.

- Project Budget..... \$492,000
- Funding Source..... Measure J
- Architect/Engineer of Record..... SCE & Brytemove Energy
- Estimated Construction Start October 2023
- Targeted Construction Completion..... Spring 2024

PROJECT STATUS REPORT — CYPRESS CAMPUS

LLRC SECONDARY DATA CENTER (PHASE II)

CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Equipment Provider	Sidepath Inc.
Project Delivery Method	Professional Services Contracting



Project Overview

The project includes purchasing and deploying virtualization hardware for the secondary Main Distribution Frame (MDF) data center installed in Phase I to ensure it is fully capable of providing network redundancy for the Campus.

- Project Budget..... \$501,687
- Funding Source..... Measure J
- Project Square Footage N/A
- Construction Start November 2022
- Construction Completion May 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

CAMPUS-WIDE SECURITY SYSTEMS UPGRADE (PHASE I)

CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Project Delivery Method	Professional Services Contracting



Project Overview

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget..... \$1,816,170
 - Phase I \$371,367
 - Remaining Phases \$1,444,803
- Funding Source Measure J
- Architect/Engineer of Record Guidepost Solutions, LLC.
- Construction Start June 2021
- Construction Completion May 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$24,651,953 (Measure J)
		Total Budget Allocated	\$16,171,042 (Measure J)
Number of Projects	8	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Total Project Budget \$8,920,080
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay) \$3,818,493
 - Upcoming Phases (Measure J) \$3,129,125
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion July 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATIONS & SECURITY SYSTEMS UPGRADE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$2,589,603
		Total Budget Allocated	\$646,748
Number of Projects	4	Funding Source	Measure J

General Overview

The projects will address fire alarm, mass communications, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

Fine Arts Building Renovation

- The electrical package pre-qualification has been completed with at least one additional proposal received. California Community Colleges Chancellor's Office approved the submission package on May 19, greenlighting the project to enter the bidding phase. Bidding with the existing pool of pre-qualified contractors is anticipated to be underway in August upon completion of the DSA Addenda approval. The State agency's review of the Addenda is anticipated to take four to eight weeks inclusive of back-check process.



Swing Space - Fine Arts - Construction Activities

Swing Space - Fine Arts (Old SEM)

- The Campus Project Team completed Phase I move-in activities in early June. Crews transferred equipment and components required for ease of staff instructional activities for the summer. Preparations for secondary phase moving activities are planned for July and anticipated for completion prior to fall instruction. Cleaning activities are underway, and the Campus Project Team assembled a list of secondary projects, including interior and exterior signage, dust collection for 3D art, sound-absorbing panels, lighting, and low voltage electrical work. These secondary projects and moving activities are targeted to be completed before the start of the fall semester.
- The Campus Project Team, Construction Manager Sundt, and New Dynasty agreed on the final project costs and allowance credit due to the District on Change Order No. 02 for this project. In the document, an extension of 83 days is granted to the general contractor, bringing the project activities to an end on June 2. From the allowance reconciliation, approximately \$68,490 will be deducted from the contract as project savings. A Board Agenda Item for this contract change, request for a Notice of Completion, and a time extension was approved by the Board at the Board of Trustees' meeting on June 13. A Notice of Completion was completed with the Orange County Clerk-Recorder on June 14.

Electric Vehicles (EV) SCE Charging Stations - Lot 4

- The Construction Documents submission package was previously submitted to DSA in April. This submission remains under review; the State agency's review is anticipated to be completed by the end of this summer.

LLRC Secondary Data Center (Phase II)

- The Campus Project Team is in the process of addressing items for final close-out of this project.

PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

Campus-Wide Security Systems Upgrade (Phase I)

- The Campus Project Team is in the process of addressing items for final close-out of this project.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to page 44 of the report for the overall project and Campus-specific updates.



AERIAL VIEW — FULLERTON CAMPUS PROJECTS



New Welcome Center
& Lot C West
[Planning]

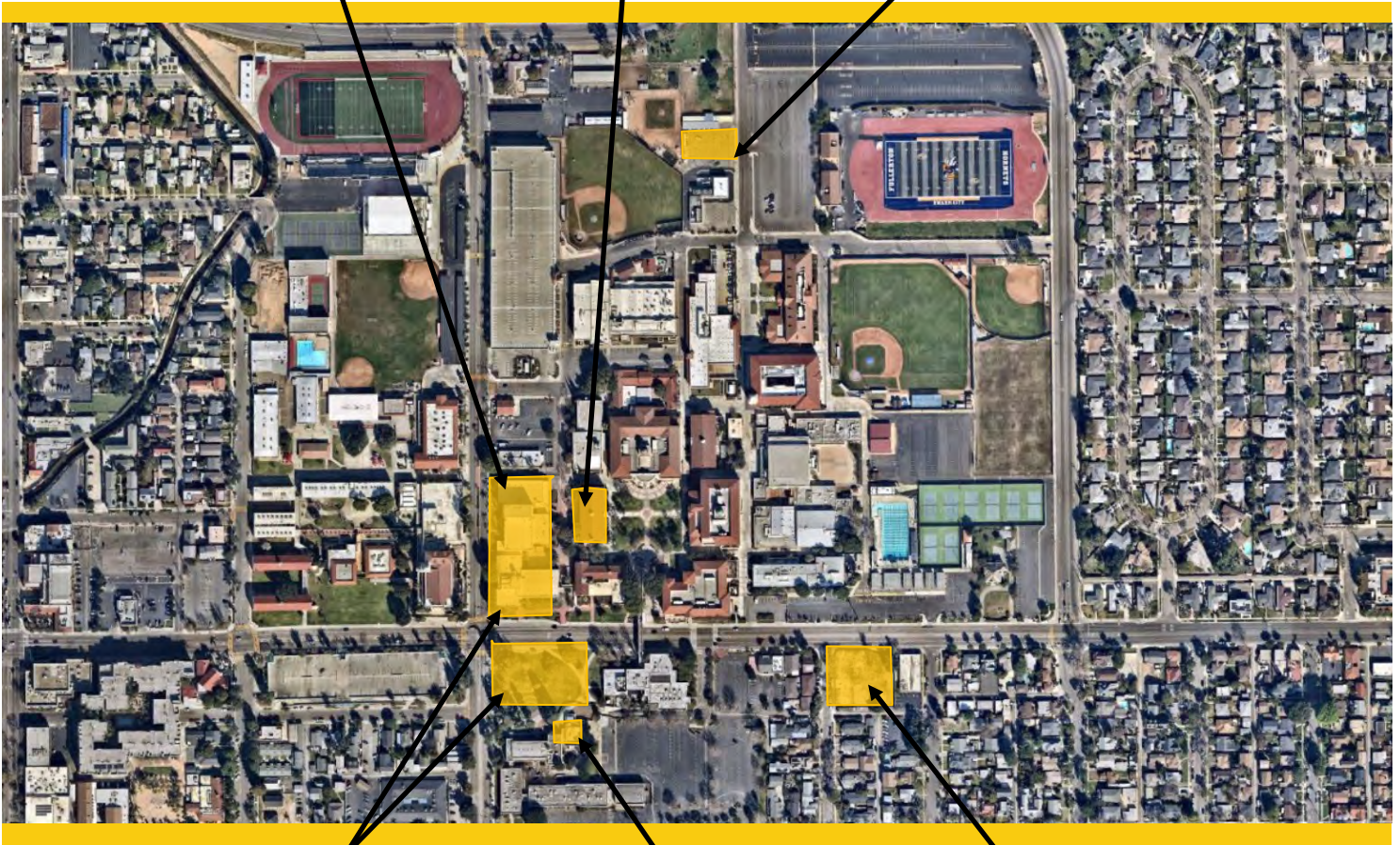
► IT Network Refresh
(Throughout Campus)
[Implementation]



Renovate Building 300
[Bidding]



New Maintenance & Operations
Building
[Pre-GMP Negotiations]



New Performing Arts Complex - Demolish
Buildings 1100 and 1300
[DSA Review]



Wilshire Chiller Plant Relocation
[DSA Review]



Chapman / Newell Instructional Building
[DSA Review]





North Orange County Community College District
Measure J And Other Funding
Finance Report
May 31, 2023

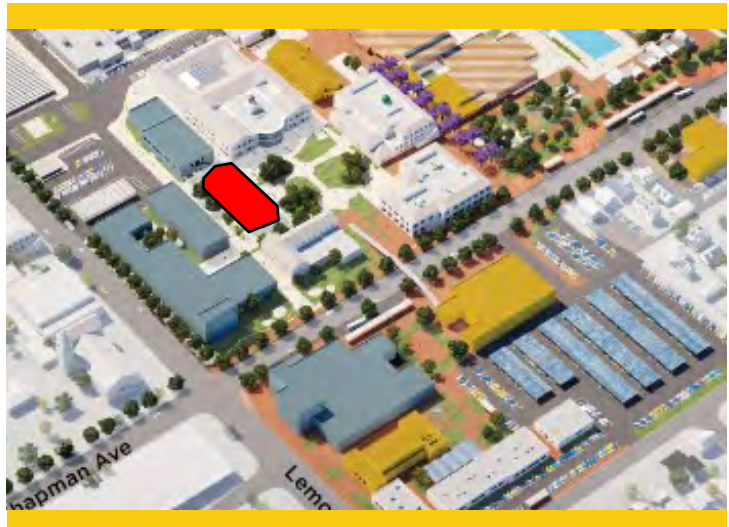
Fullerton

PROJECTS											
Description	Bond	Revenue		Total Budget (all sources)	Budgeted Expenses			Expenses to Date 5/31/2023	Balance to Date 5/31/2023	Start Date	End Date
		State	Local		Hard Cost	Soft Cost	Contingency				
Renovate Building 300	22,982,000	15,465,491	-	38,447,491	25,233,283	7,333,593	3,263,124	2,804,501	35,642,990	6/19/17	8/15/25
New M & O Building	6,758,944	-	11,121,135	17,880,079	11,505,954	2,206,444	1,046,546	1,332,728	16,547,351	10/19/20	3/6/25
Chapman / Newell Instructional Building	27,030,129	-	1,667,120	28,697,249	16,350,243	4,750,650	884,884	2,169,974	26,527,275	10/19/20	3/6/25
New Performing Arts Complex- Demolish Buildings 1100 and 1300	78,884,034	41,009,000	185,000	120,078,034	68,444,479	37,224,190	14,409,364	4,004,144	116,073,890	9/16/20	12/16/26
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	21,291,707	11,579,700	4,482,465	-	37,353,872	6/3/24	12/28/27
New Horticulture/Lab School/STEMLab	33,813,764	-	-	33,813,764	19,273,845	10,482,267	4,057,652	-	33,813,764	6/5/23	12/23/27
New Parking Structure	11,219,260	-	-	11,219,260	6,394,978	3,477,971	1,346,311	-	11,219,260	1/1/24	12/16/26
Update/Improve Infrastructure	17,741,721	-	-	17,741,721	10,112,781	5,499,934	2,129,007	-	17,741,721	6/1/18	12/31/30
Update/Improve Infrastructure (IT)	7,721,018	-	4,308,585	12,029,603	6,856,874	3,729,177	1,443,552	9,132,102	2,897,501	10/1/19	2/12/23
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	2,188,800	1,190,400	460,800	-	3,840,000	5/1/27	1/31/30
Planning (Non Project Specific)	595,000	-	179,845	774,845	-	595,000	-	541,017	233,828	6/1/16	12/31/30
Wilshire Chiller Plant Relocation	5,420,631	-	-	5,420,631	3,089,760	1,680,396	650,476	123,100	5,297,531	4/1/22	8/6/24
COMPLETED PROJECTS											
New Instructional Building	50,143,158	-	828,489	50,971,646	41,322,199	10,338,468	1,927,364	50,960,900	10,747	6/29/17	7/27/22
Central Plant Replacement & Expansion	9,000,521	-	-	9,000,521	8,110,723	1,538,895	950,382	8,981,047	19,474	6/29/17	12/27/21
Greenhouse Replacement	398,664	-	989,272	1,387,936	1,293,000	359,105	-	1,387,936		9/26/19	8/20/21
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	278,982	-	-	278,982		6/29/17	9/17/21
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	85,559	530,261	415,489	114,772	-	530,261		5/1/18	10/6/20
Fullerton Campus Total:	313,626,400	56,474,491	19,365,005	389,465,895	242,163,097	102,100,961	37,051,926	82,246,691	307,219,204		

PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300 BIDDING

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Architect	Westberg White
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-121321, 04-121906



Project Overview

Total renovation of Building 300, including seismic enhancements and historic consideration of Building 300. The renovated building will contain general classrooms, dean and faculty offices, and shared laboratories.

- Total Project Budget (Est.)\$38,447,491
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$22,982,000
 - State Capital Outlay Fund\$15,465,491
- Project Gross Square Footage.....22,705 GSF
- Estimated Construction Start.....November 2023
- Targeted Construction CompletionSummer 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATIONS BUILDING PRE-GUARANTEED MAXIMUM PRICE NEGOTIATIONS

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	14,723 GSF
DSA Application A#	04-121528



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

- Total Project Budget (Est.)\$17,880,079
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,758,944
 - Local Funds.....\$11,121,135
- Estimated Construction Start.....September 2023
- Targeted Construction CompletionWinter 2024

PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING

DSA REVIEW

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Design-BUILDER	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	23,192 GSF
DSA Application A#	04-121527



Project Overview

The building at the intersections of Chapman Avenue and Newell Street will house the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and two instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room.

- Total Project Budget (Est.)\$28,697,249
- Funding SourceMeasure J & Local Funds
 - Measure J\$27,030,129
 - Local\$1,667,120
- Estimated Construction Start.....September 2023
- Targeted Construction CompletionWinter 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100

AND 1300

DSA REVIEW

Address 321 E. Chapman Ave.
Fullerton, CA 92832

Project Manager Oscar Saghie
Fullerton College

Architect Pfeiffer Partners
Architects, Inc.

Project Delivery Method Design-Bid-Build

DSA Application A# 04-121681



Project Overview

This project addresses the demand for enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future. As this project is integral to the Campus master plan and changes in scope can jeopardize the availability of matching State funds for the project, assessments are underway for the increase of Measure J funding. Transfers of funds will be completed from lower-priority projects at the Campus. For more details, please refer to Updates in the Campus Project pages ahead.

- Total Project Budget (Est.)..... \$120,078,034
- Expected Total Project Budget Increase to \$129,000,000
- Funding Source Measure J & State Capital Outlay
 - Measure J \$78,884,034
 - State Capital Outlay Funds \$41,009,000
 - Local Funds \$185,000
- Project Gross Square Footage 77,560 GSF
- Estimated Construction Start December 2023
- Targeted Construction Completion Winter 2026



PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION

DSA REVIEW

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-121682



Project Overview

Due to its location in the footprint of the future Performing Arts Complex, the demolition and relocation of the existing Chiller Plant and service yard are necessary as a first phase of the project. The current facilities deliver temperature control to the buildings in the vicinity, such as the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE).

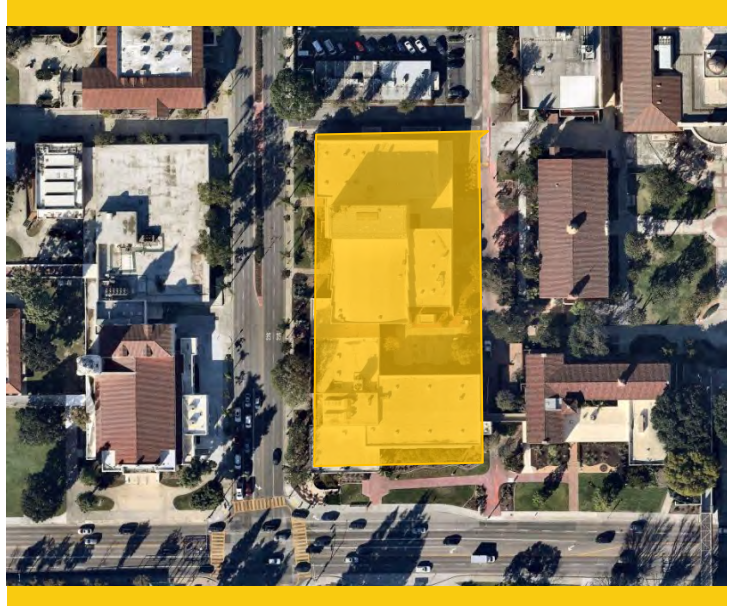
- Total Project Budget (Est.)\$5,420,631
- Funding SourceMeasure J
- Estimated Construction Start.....Winter 2024
- Targeted Construction CompletionSummer 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW WELCOME CENTER & LOT C WEST PLANNING

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Build
DSA Application A#	TBD



Project Overview

The New Welcome Center is slated to house Student and Financial Services on Campus. At an estimated 51,000 square feet, the completion of the building will provide office spaces for staff administering the Admissions and Records, Career Center, Counseling Services, Disability Support Services, Financial Aid, Outreach, the Bookstore, Bursar, and the Student Diversity Success Initiative Department. The design process for the New Welcome Center is scheduled to begin in 2024, with a construction start in early 2026 after the demolition of the 1100 and 1300 buildings. Construction completion is targeted for 2027.

- Total Project Budget (Est.)\$37,353,872
- Funding SourceMeasure J
- Estimated Project Gross Square Footage51,849 GSF
- Estimated Construction Start.....Summer 2026
- Targeted Construction CompletionWinter 2027



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$26,186,423 (Measure J)
		Total Budget Allocated	\$8,444,702 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over IP (VoIP) systems across the District.

- Total Project Budget \$12,029,603
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay) \$4,308,585
 - Upcoming Phases (Measure J) \$4,588,979
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion July 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

Renovate Building 300

- A pre-qualification for general contractors with historic building renovation experience was opened in PlanetBids to the interested firms on May 16. The Campus Project team held a virtual pre-qualification conference on May 23 to provide a project overview and answer questions from potential submitters. The deadline to submit is June 20.
- The back-check appointments with DSA and the Design Team occurred in mid-May. Accessibility Compliance, Fire and Life Safety proceeded without significant changes. Work was underway on the structural review with a few additional comments from the State agency for the Design Team's consideration to study and address.
- DSA approved the revised Construction Documents on May 30 for the renovation of Building 300, including seismic retrofitting and foundation reinforcement. Westberg White is working on a revised estimate of probable cost as well as a revised schedule for the start of construction based on the recent milestones achieved for the project. Their analysis, estimate and revised schedule will be included in the submittal package to the California Community Colleges Chancellor's Office in July for approval to bid this fall.



Renovate Building 300 - Exterior Elevation

New Maintenance & Operations Building

- H&F Environmental LLC was retained to conduct soil investigations for the Chapman Newell Instructional Building and the New M&O Building. Due to its prior uses including a railroad yard, there is the potential presence of contaminants at this site including lead, arsenic, pesticides, polycyclic aromatic hydrocarbons (PAHs), and polychlorinated biphenyls (PCBs). Following the development of the Hazardous Material Contingency Plan, the proposed testing aims to verify that potentially hazardous lead levels are not present in the soil within the site's boundary. The scope of the soil testing will include boring at six selected locations on the edges of the former buildings, conducting an underground utility survey to clear selected drill areas, advancing borings to 2.5 feet below ground level at each location using a hand drill, and collection of soil samples. The firm will analyze all soil samples collected following EPA Methods and prepare a letter report presenting the sampling, findings, and recommendations. The information will be submitted to the Campus in

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

July.

- The Campus Project Team is working with Gallagher Insurance and the Alliance of Schools for Cooperative Insurance Plans (ASCIP) for the Owner Controlled Insurance Policies (OCIP) for this project and the Chapman/Newell Instructional Building. The Campus Project Team received initial quotes for policy cost and coverages in mid-June for their review. Coordination will take place with BN Builders to ensure there is no overlap in coverages.

Chapman / Newell Instructional Building

- DSA provided RNT Architects with additional back-check comments with requirements for roof bracing that was later addressed by the firm in early June. The State agency's approval of the Construction Documents is anticipated by the end of June.
- The Campus Project Team is working with Gallagher Insurance and the Alliance of Schools for Cooperative Insurance Plans (ASCIP) for the Owner Controlled Insurance Policies (OCIP) for this project and the Chapman/Newell Instructional Building. The Campus Project Team received initial quotes for policy cost and coverages in mid-June for their review. Coordination will take place with BN Builders to ensure there is no overlap in coverages.
- The City of Fullerton's plan-check review is underway. The Campus Project Team is assessing avenues to expedite their review to avoid impacting the Guaranteed Maximum Price negotiation that is anticipated in August. Sublayer testing has been completed for the road's under-base at Newell Street to confirm the existing road foundation can be repaved without additional intervention.
- The Campus Project Team and the selection committee concluded the evaluation of three proposals submitted from the pre-qualified firms for Inspector of Record for the Chapman-Newell Instructional Building and New M&O Building. Sandy Pringle & Associates (SPA) was selected based on the established evaluation criteria at the onset of the Request for Proposals. A Board Agenda Item will be presented to the Board of Trustees with a recommendation to enter into a contract with SPA.
- H&F Environmental LLC was retained to conduct soil investigations for this project and the New M&O Building. Due to its prior uses, there is the potential presence of contaminants at this site including lead, arsenic, pesticides, polycyclic aromatic hydrocarbons (PAHs), and polychlorinated biphenyls (PCBs). Following the development of the Hazardous Material Contingency Plan, the proposed testing aims to verify that potentially hazardous lead levels are not present in the soil within the site's boundary. The scope of the soil testing will include boring at six selected locations on the edges of the former buildings, conducting an underground utility survey to clear selected drill areas, advancing borings to 2.5 feet below ground level at each location using a hand drill, and soil sample collection. The firm will analyze all soil samples collected following EPA Methods and prepare a letter report presenting the sampling, findings, and recommendations. The information will be submitted to the campus in July.



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

New Performing Arts Complex

- Contractors specialized in Audiovisual and theater equipment provided the pre-qualification packages concerning seven different trades needed for the scope of work to be executed at the New Performing Arts Complex. Twelve firms submitted packages by the deadline, and the Campus Project Team is proceeding with reviewing the qualifications of the interested contractors. Results in the form of a list of pre-qualified specialized contractors are anticipated by mid-July. In the upcoming weeks, the pre-qualification for general contractors will be released on PlanetBids.
- The Campus Project Team is addressing the scope of work for the construction of the Building 100 elevator. The team has requested a meeting with DSA and the Design Team, including Westberg White and Pfeiffer Partners, for sequencing and concurrent use and construction. A proposed date has been received to meet with the State agency. The team is coming together to look for strategies to minimize the impact and accessibility of the second floor of Building 100. Westberg White has been selected as the Architect of Record.



New Performing Arts Complex — Existing Building

Wilshire Chiller Plant Relocation

- The Campus Project Team is preparing increment 2 for the Arts Yard for submission to DSA upon receipt of back-check comments mid-June.
- A Request for Qualifications for General Contractors for the Wilshire Chiller Plant Relocation was released in PlanetBids on June 13. Interested firms can participate in a non-mandatory conference call on June 21. Submittals are due electronically via the online portal on July 14.

New Welcome Center & Lot C West

- There are no updates for this reporting period.

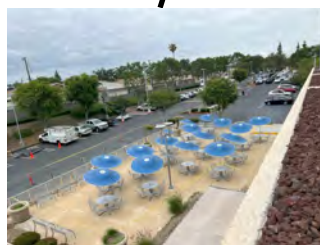
Update / Improve Infrastructure IT Network Refresh Project

- Refer to page 44 of the report for the overall project and Campus-specific updates.

AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Anaheim Campus Tower First Floor
Life/Safety Renovation
[DSA Review]



Outdoor Patio Remodel
[Design]



Swing Space Projects / Interim
Housing
[Construction]

- ▶ Develop Interior and Exterior Signage
[Procurement]
- ▶ IT Network Refresh (Throughout Campus)
[Implementation]
- ▶ Update/Improve Infrastructure—
Swing Space — Interim Housing
[Construction]





North Orange County Community College District
Measure J And Other Funding
Finance Report
May 31, 2023

Anaheim

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Hard Cost	Budgeted Expenses Soft Cost	Contingency	Expenses to Date 5/31/2023	Balance to Date 5/31/2023	Start Date	End Date
Swing Space Projects/ Interim Housing	2,000,000	-	1,916,236	3,916,236	2,232,255	1,214,033	469,948	678,981	3,237,255	5/14/21	2/12/24
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	1,300,000	3,800,000	2,166,000	1,178,000	456,000	286,130	3,513,870	12/17/21	2/19/24
Anaheim Tower First Floor Life/Safety Renovation	3,783,000	10,330,000	646,887	14,759,887	8,413,136	4,575,565	1,771,186	905,148	13,854,739	7/1/21	5/2/25
Update/Improve Infrastructure	-	-	-	-	-	-	-	-	-	5/15/18	12/31/26
Update/Improve Infrastructure (IT)	1,000,000	-	4,935,453	5,935,453	3,383,208	1,839,990	712,254	5,771,642	163,811	10/1/19	3/5/23
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	-	669,290	381,495	207,480	80,315	-	669,290	4/4/23	2/12/24
Develop Interior and Exterior Signage	1,087,431	-	59,000	1,146,431	653,466	355,394	137,572	174,949	971,482	4/1/21	12/2/24
Second Floor Tenant Improvements	813,000	-	-	813,000	463,410	252,030	97,560	-	813,000	3/1/24	11/13/25
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	37,188	-	309,901	12/2/24	3/24/28
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	-	2,352,720	12/29/23	4/16/26
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	279,480	-	2,329,000	9/1/26	6/21/27
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	218,000	4/1/24	12/5/25
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	918	1,381,582	12/1/22	12/30/24
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	324,330	176,390	68,280	-	569,000	7/1/27	9/6/28
Holding Account	2,000,000	-	-	2,000,000	-	-	-	-	2,000,000	8/1/19	12/31/30
Planning (Non Project Specific)	406,838	-	-	406,838	-	396,208	-	15,631	391,207	6/1/16	12/31/30

COMPLETED PROJECTS

Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	97,250	-	-	97,250		6/17/20	8/20/21
7 th and 10 th Floors Buildout	949,134	-	4,252,430	5,201,564	3,379,276	1,789,125	-	5,201,564		3/1/16	12/31/19
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	414,956	225,780	-	640,736		6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293	317,302	471,281	-	871,293		6/1/16	4/11/17

Anaheim Campus Total: 23,107,800 10,330,000 13,981,298 47,419,098 25,983,592 14,724,834 4,584,170 14,644,242 32,774,856

District & Other Expense

Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	8,590,540	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	1,655,499	-	6/1/16	12/31/27
Other Bond Expenses	800,000	-	-	800,000	-	-	-	759,952	-	11/1/15	12/31/30

Total District 24,344,600 - - 24,344,600 - - - 11,005,991 -

PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE PROJECTS / INTERIM HOUSING

CONSTRUCTION

Address	1830 W. Romney Dr. Anaheim, CA 92801
Project Manager	Matt Pirayeh Senior Project Manager
Architect of Record	SVA Architects, Inc.
General Contractor	RT Contractor Corp
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-120893



Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot portion, there is a need to temporarily relocate classrooms and facilities located on the 1st and 2nd floors of the Anaheim-NOCE Campus before the start of construction activities. These new temporary modular buildings will allow for NOCE's instruction activities to continue during repairs to the existing structure. Included are the design, assembly, construction, rent, and dismantling of 12 modular classrooms and associated facilities.

Budget & Construction Costs

- Total Project Budget.....\$3,916,236
- Funding Source.....Measure J & Local
- Measure J.....\$2,000,000
- Local.....\$1,615,300
- RDA.....\$300,936

Schedule

- Project Gross Square Footage.....9,500 SF
- Construction Start.....April 17, 2023
- Targeted Construction Completion.....November 2023
- Temporary Structures Anticipated Dismantlement....Spring 2025

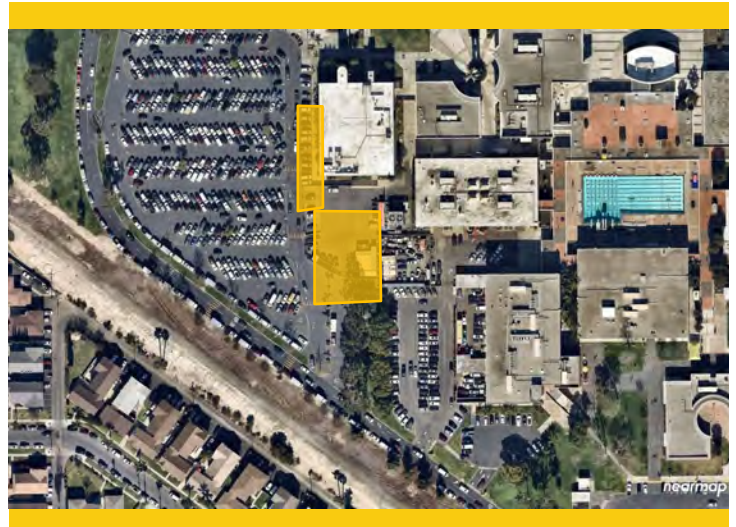


PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS

DSA REVIEW/BIDDING: KITCHEN, BATHROOM AND DINING ROOM CONSTRUCTION: BARRIER REMOVAL — PARKING LOT 1

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Anne Acurso Cypress College
Architect of Record	HPI Architecture
General Contractor (LOT 1)	OrangeBlue
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-121647 Kitchen 04-121568 Lot 1 04-121545 C&R



Project Overview

A temporary modular building will allow for Cypress College’s Hotel, Restaurant, and Culinary Arts Department’s instructional activities to continue during the repairs to the existing structure.

Budget & Construction Costs

- Total Project Budget.....\$3,800,000
- Funding Source.....Measure J & Capital Outlay
 - Measure J\$2,500,000
 - Capital Outlay.....\$1,300,000
- Project Gross Square Footage.....1,920 SF

Schedule — Parking Lot 1

- Estimated Construction Start.....May 2023
- Targeted Construction CompletionJune 2023
- Temporary Structures Anticipated Dismantlement.....To Be Determined

Schedule— Kitchen, Bathroom and Dining Room

- Estimated Construction StartJuly 2023
- Targeted Construction CompletionDecember 2023
- Temporary Structures Anticipated Dismantlement.....To Be Determined



PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE PROCUREMENT

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	Westberg White Architecture
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-121174, 04-121175



Project Overview

Furnish and install new informational and wayfinding signage at indoor and outdoor spaces throughout the Anaheim Campus based on a uniform design standard developed by Westberg White Architecture.

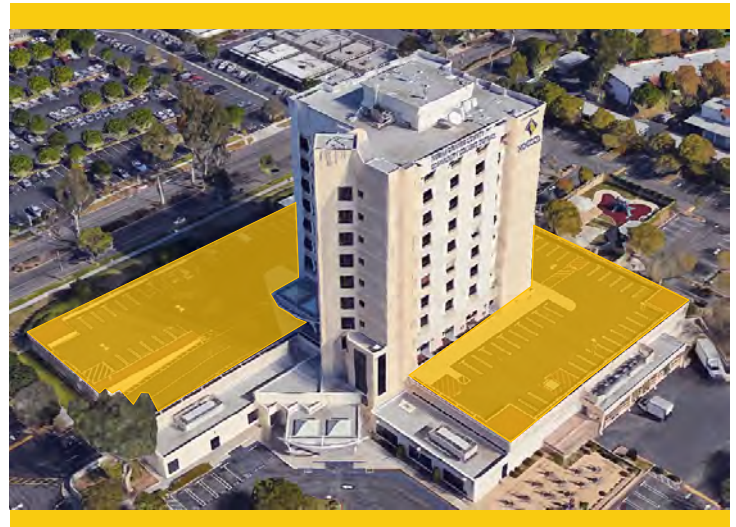
- Total Project Budget\$1,146,431
- Funding SourceMeasure J & Local
 - Measure J\$1,087,431
 - Local\$59,000
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....July 2023
- Targeted Construction CompletionSpring 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION DSA REVIEW

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Matt Pirayeh Senior Project Manager
Architect	SVA Architects, Inc.
Project Delivery Method	Design-Bid-Build



Project Overview

Several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim Tower based on a water intrusion study that was completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc., and Allana Buick & Bers, Inc.

- Total Project Budget\$14,759,887
- Funding SourceMeasure J & State & RDA
 - Measure J\$3,783,000
 - State\$10,330,00
 - RDA.....\$646,887
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....Winter 2024
- Targeted Construction CompletionWinter 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

OUTDOOR PATIO REMODEL DESIGN

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect	PBK-WLC
Project Delivery Method	Design-Bid-Build



Project Overview

Addition of a new custom steel shade canopy structure for the creation of an outdoor gathering space for students, faculty, and District personnel. The new structure will be designed to accommodate future solar paneling installation. The project will also address site accessibility from the adjacent parking lot and provide seating and furniture layouts.

- Total Project Budget\$1,382,500
- Funding SourceMeasure J
 - Measure J\$1,382,500
- Project Gross Square Footage.....2,000 SF Approximately
- Estimated Construction Start.....Spring 2024
- Targeted Construction CompletionSummer 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,766,540 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Total Project Budget \$5,935,453
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay)..... \$4,935,453
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start November 2019
- Targeted Construction Completion July 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,766,540 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

Swing Space—Interim Housing

CONSTRUCTION

This project addresses a portion of the construction cost for site plumbing and electric scopes necessary in the vicinity of the temporary modular buildings that will operate as a swing space during the construction of the Anaheim Tower First Floor Life/Safety Renovation at the Anaheim Campus.

- Total Project Budget \$669,290
- Funding Source Measure J
- Project Delivery Method Design-Bid-Build
- Architect..... SVA Architect
- General Contractor RT Contractor Corp
- Project Management Matt Pirayeh
- Construction Start April 17, 2023
- Targeted Construction Completion November 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS

Swing Space — Interim Housing

- Demolition of the playground, side asphalt, landscaping, and hardscaping are all complete in the East Parking Lot.
 - Crews are nearing completion of concrete pouring activities. Curbs on the Americans with Disability (ADA) compliant path of travel on the north side and the access ramp on the south side were completed in mid-June.
 - Excavation of the remaining footing foundations is underway. Formwork installation and rebar placement for concrete, retaining walls, and the access ramp took place in the first two weeks of June.
- 
- Swing Space — Interim Housing — Construction Activities**
- The base rock has been compacted and the catch basin for stormwater drainage have been installed. Asphalt paving activities will occur on June 16 and 19. The irrigation lines on the east side will be repaired before the trenches will be fully filled and recompact in late June.
 - Preparations began for the addition of a concrete pad on the west side of the plaza for the outdoor Intermediate Distribution Frame (IDF). Coordinating installations of data connection with VectorUSA and the modular units with Mobile Modular is also in progress, with mobilization starting in July. The relocation of the Code Blue phone near the new temporary classrooms is also in progress. Layout and cornering for the modular buildings have been completed.
 - Mobile Modular was originally scheduled to deliver the temporary buildings in the last week of June. However, the delivery date was extended by four weeks, to the end of July. The Campus Project Team spoke to the company's regional manager to mitigate the delay. Their conversations have produced a new window for delivery in mid-July. Completion in October will remain unaffected by the updated delivery schedule. Move-in activities are planned for Winter 2023.
 - P2S delivered the mechanical drawings for the exhaust fans on June 16. The Drawings are currently under review and will be eventually procured for placement in the first floor Swing Space at Building B to provide ventilation for Printing Department Staff during equipment usage. Additionally, the Project Manager has met with department staff to discuss the tentative October move-in for this portion of the project.
 - Plan-check is underway at City of Anaheim Engineering Services and Public Works. The City is assessing the submitted traffic control plan to ensure the detours and lane closures will safely redirect drivers while the road is opened to allow for the completion of the sewer connection and water supply to the new fire hydrant.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS (Continued)

Update/Improve Infrastructure — Swing Space — Interim Housing

- Installation of pipes and conduits for all utilities is nearing completion. Crews are working on the electrical, telecommunications, and other utilities that do not conduct liquids in the central area where the nine classrooms and two administrative buildings will be located. Trenching has been completed. Work on duct installation proceeded in the last week of May.
- Crews are addressing the water connection for the fire hydrant located on the north side. Teams are coordinating the water and sewer connection to the street mains. Excavation is also underway for sewers and water connecting to the two restrooms. Leaking waterlines have been repaired and capped. Work is in progress for the storm drain line configuration. The inspection, testing, and trench backfill were completed in mid-June in preparation for soil compaction.

Swing Space—Hotel, Restaurant, and Culinary Arts

Kitchen, and Bathroom and Dining Room

- On May 10, DSA approved the Construction Documents for the Dining Room and Bathroom temporary modular buildings. The Construction Documents for the Kitchen were approved by the State agency on May 11. Bidding concluded on June 1, for selecting a general contractor to execute the swing space scope of work related to the kitchen, bathroom, and dining modular buildings and access. A total of three bids were submitted for the review committee to consider. A recommendation to enter into a contract with Coelho Inc. was approved as a Board Agenda Item at the June 13 Board of Trustees' meeting. A construction kick-off meeting is scheduled for June 28 followed by the issuance of the Notice to Proceed for construction to start in July. Completion is anticipated in 2023 with instruction scheduled for Spring Semester in 2024.
- GST will soon commence work in equipping Business Building Classrooms 120 and 121 with projectors and other audiovisual equipment for instructional use at the Swing Space – HRC. Completion is anticipated by the Fall predicated on the timely availability and delivery of all items.

Barrier Removal — Parking Lot 1

- The Campus Project Team led a pre-construction kick-off meeting prior to General Contractor OrangeBlue's mobilization activities that were recently completed for the ADA-accessible parking stalls in front of the Business Building. Areas designated for construction activities have been fenced-off, and OrangeBlue has started demolition activities on the sidewalk and parking tarmac. Soil leveling



Barrier Removal — Parking Lot 1 — Construction Activities



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS (Continued)

and compaction will take place in the upcoming weeks in preparation for formwork layouts. Local funds have been earmarked for this portion of the project.

Develop Interior and Exterior Signage

- The Campus Project Team reduced the scope of work to replace the main entrance marquee signage and update the space above the building canopies on the first and second levels to include “NOCE,” short for North Orange Continuing Education. The Campus Project Team has received a proposal from KYA Group for this work. The Purchasing Department is preparing a Purchase Order prior to the start of implementation. Installation is anticipated for July with final completion at the end of September. KYA Group is also in the process of developing an additional proposal for wall-mounted signage facing Romneya Drive.
- The Campus Project Team is evaluating potential design changes to the interior signage that may result in a change of strategy where the scope of work will need to be bid for implementation due to font size requirements. The remaining scope of work including updating room signage, 3D wall lettering, and chair-rail updates is planned to be carried out with a new vendor.

Anaheim Campus Tower First Floor Life/Safety Renovation

- SVA Architects is addressing design details for the Americans with Disabilities Act (ADA) compliant path of travel. Meanwhile, VCA Engineers has completed the survey for the elevations along this ADA pathway.
- SVA is planning to submit the finished design that will be incorporated for the ADA path of travel into the final submission package for DSA for review in late June for approval in July. Upon approval, the submission package will be provided to the California Community Colleges Chancellor’s Office for their review and approval to enter into the bidding phase. The Campus project Team is working on the pre-qualification package for General Contractors. It is anticipated to be released in July for submittals in August.

Outdoor Patio Remodel

- The project remains in the design phase. Updates to the project schedule by the Design Team is pending. The project cost will be re-evaluated after receiving DSA approval to ensure funding is available for the completion of the Anaheim Tower First Floor Life/Safety Renovation and the Outdoor Patio Remodel.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to page 44 of the report for the overall project and Campus-specific updates.



PROJECT STATUS REPORT — DISTRICT-WIDE

UPDATES ON DISTRICT-WIDE PROJECTS

Update / Improve Infrastructure

IT Network Refresh Project

District-Wide

- Change Order No. 6 is scheduled to be presented to the Board of Trustees in June to request a time extension of an additional three months for the completion of this project.
- Close-out activities remain underway with collaboration from MAAS Companies.

Cypress Campus

- There are no updates available for this reporting period.

Fullerton Campus

- Crews began the Voice over Internet Protocol (VoIP) and network cutover in late May. By June 20, work has reached 50 percent completion. Work is expected to be completed by the end of August. At that point, faculty and staff will have access to the new network infrastructure resulting in faster internet speeds.

Anaheim Campus

- Close-out documentation activities are underway at Anaheim Campus.



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead
- 90-Day Look Ahead Schedule



ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Change Order No. 02 and Notice of Completion to New Dynasty Construction for the Swing Space - Fine Arts (Old SEM) project at Cypress College	June 2023
Change Order No. 6 to request a change in time for portions of the project not anticipated to be delivered in the project time frame due to back-ordered components for the IT Network Refresh at the District	June 2023
Guaranteed Maximum Price Agreement with Design-Build Entity comprised of BN Builders and RNT Architects for the construction of the Chapman/Newell Instructional Building and New M&O Building at Fullerton College	August 2023
Recommendation to enter into a contract with the most responsible and lowest bidder for the bathroom and dining room, and kitchen temporary buildings under the Swing Space-Hotel, Restaurant, and Culinary Arts Project at Anaheim Campus.	June 2023



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - Fine Arts Renovation—CCCCO approved the project to bid on May 18; bidding will proceed upon DSA approval of Addendum 01/02 in early August.	Cypress PM, DSA, District	In Progress
Cypress - Swing Space Project / Fine Arts - Furniture Installation.	Cypress PM, Dovetail, Sundt, DLR Group	In Progress
Cypress - Swing Space Project / Fine Arts - The project is currently under construction close-out phase.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
Cypress - Campus-Wide Security Systems Upgrades (Phase 1) - The project has started the close-out process.	Cypress PM, Sidepath, MAAS	In Progress
Cypress - Electrical Vehicles (EV) SCE Charging Stations—Lot 4 — Construction Documents are under DSA review.	Cypress PM & and Campus Facilities, DSA, SCE	In Progress
Cypress - LLRC Secondary Data Center (Phase 2) —The project has started the close-out process.	Cypress PM, Cypress Campus Facilities, Sidepath	In Progress
Fullerton - New Performing Arts Complex - Construction Documents are under DSA review.	Fullerton PM, Pfeiffer, DSA	In Progress
Fullerton - M & O Building— Preparations for GMP negotiations are underway.	Fullerton PM, District, BN Builders, RNT Architects	Upcoming
Fullerton - Chapman / Newell Instructional Building - Construction Documents are under DSA review.	Fullerton PM, DSA, RNT Architects, BN Builders	In Progress
Fullerton - Renovate Building 300 - DSA has approved Construction Documents, and pending Chancellor's office for authorization to bid.	Fullerton PM, District, DSA, Westberg-White	In Progress
Fullerton - Wilshire Chiller Plant Replacement— Preparation for Chiller Relocation Increment 2 submission to DSA is underway in early August.	Fullerton PM, Pfeiffer Architects, District, DSA	Upcoming
Anaheim - Develop Interior and Exterior Signage—The project has started procurement phase.	Anaheim-NOCE, District	In Progress
Anaheim - Anaheim Campus Tower First Floor Life/Safety Renovation—ADA path of travel survey completed on May 27; SVA is preparing Construction Documents for resubmittal to DSA.	Anaheim-NOCE, District, MAAS, SVA Architects, DSA	Upcoming
Anaheim —Swing Space—Hotel, Restaurant, and Culinary Arts — Construction Documents (Kitchen + Support Spaces), (Dining + Restrooms) are under DSA review.	Anaheim, Cypress PM, HPI Architecture, DSA	In Progress
Anaheim —Swing Space—Hotel, Restaurant, and Culinary Arts—the process to award a contract to the most responsible and lowest bidder is in progress.	Anaheim, Cypress PM, HPI Architecture	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Anaheim —Swing Space—Hotel, Restaurant, and Culinary Arts—Parking Lot 1 has started construction phase.	Anaheim, Cypress PM, HPI Architecture, OrangeBlue	In Progress
Anaheim —Swing Space—Hotel, Restaurant, and Culinary Arts—Demolition of Parking Lot 1 is completed; elevation verification and concrete work upcoming June 12.	Anaheim, Cypress PM, HPI Architecture, OrangeBlue	Upcoming
Anaheim —Swing Space—Hotel, Restaurant, and Culinary Arts—Following up the completion of concrete work, asphalt work upcoming June 20.	Anaheim, Cypress PM, HPI Architecture, OrangeBlue	Upcoming
Anaheim - Swing Space / Interim Housing— Installing of main building electrical and Low Voltage pathways.	Anaheim-NOCE, District, MAAS, SVA Architects, RT Contractor Corp.	In Progress
Anaheim - Swing Space / Interim Housing—preparation and verification for installation of Modulares on June 9 through June 16.	Anaheim-NOCE, District, MAAS, SVA Architects, RT Contractor Corp.	Upcoming
Anaheim - Swing Space / Interim Housing—Modular Units delivery upcoming on June 29.	Anaheim-NOCE, District, MAAS, SVA Architects, RT Contractor Corp.	Upcoming
District - IT Network Refresh - Network Cutover at Fullerton College upcoming mid-June.	District, Vector USA, Fullerton PM & Facilities	Upcoming
District - IT Network Refresh - Network Cutover for BFH upcoming mid-June.	District, Vector USA, Fullerton PM & Facilities	Upcoming
District - IT Network Refresh - Close-out at Anaheim College.	District, Vector USA, Anaheim PM & Facilities, MAAS	In Progress



ACTIVE PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
(06-01-23 TO 08-31-23)



	June				July				August					Comments
	6	13	20	27	4	11	18	25	1	8	15	22	29	
GENERAL														
NOCCCD Board Meetings														June 13th, 27th, July 25th, and August 8th, 22nd
COC Meetings														June 7th (In Person Meeting with Zoom Link at Anaheim Campus)
Bond Program Management Team Mtgs.														June 20th, July 18th, and August 15th (meeting held via Zoom)
PLANNING														
DESIGN PHASE														
ANAHEIM														
Outdoor Patio Remodel														In Progress
CYPRESS														
Campus-Wide Security Systems Upgrades (Phase 2)														In Progress
DSA PHASE & AGENCY REVIEW														
ANAHEIM														
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen)														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Dining, Restroom)														Completed DSA approval on May 9
Anaheim Campus Tower First Floor Life/Safety Renovation														In Progress (DSA back-check in progress for ADA path of travel approval)
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														In Progress
Fine Arts Building Renovation (Addendum 01 / 02)														Upcoming July 3rd
FULLERTON														
Renovate Building 300														In Progress (DSA approved on May 30, and pending CCCC approval to bid)
Chapman/Newell Instructional Building														In Progress - (DSA Back-check comments response completed)
New Performing Arts Complex														In Progress (DSA comments expected in June, and pending CCCC approval to bid)
Wilshire Chiller Plant Replacement (Increment 2)														Upcoming August 1st
BIDDING														
ANAHEIM														
Develop Interior and Exterior Signage														In Progress
CYPRESS														
Fine Arts Building Renovation														Upcoming - (Pending Addenda 1, and 2 DSA Approval)
FULLERTON														
Renovate Building 300														
Contractor Prequalification														In Progress
Bidding														Upcoming Late August
New Performing Arts Complex														
Contractor Prequalification														Upcoming June 27th
Bidding														Upcoming Late August
PRE-CONSTRUCTION PHASE														
New M&O Building														In Progress - (GMP Agreement)
Chapman/Newell Instructional Building														Upcoming Mid July - (Pending DSA approval, GMP Agreement upcoming)
CONSTRUCTION PHASE														
ANAHEIM														
Swing Space - Interim Housing														
Onsite Utilities														In Progress
Offsite Utilities														In Progress
AC Pavement														Upcoming June 14th
Delivery and Installation of Modular Units														Upcoming June 29th
Complete All Site Improvement Work														Upcoming Early August
Develop Interior and Exterior Signage														Upcoming Late June
Swing Space - Hotel, Restaurant, and Culinary Arts (Parking Lot 1)														In Progress
Elevation Verification / Inspection														In Progress
Concrete and Flat Work														Upcoming June 12th
Asphalt Work														Upcoming June 20th
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Dining, Restroom)														Upcoming June 16th
CYPRESS														
NETWORK REFRESH														
Change Order 5														In Progress
Change Order 6														Upcoming June 20th
Network Cutover - BFH														Migration that moves the network identity to the destination
Fullerton														
Network Cutover														Migration that moves the network identity to the destination
CLOSE-OUT PHASE														
IT Network Refresh														
Network Refresh														In Progress
CYPRESS														
Campus-Wide Security Systems Upgrades (Phase 1)														In Progress
LLRC Secondary Data Center (Phase 2)														In Progress
Swing Space - Fine Arts (Old SEM)														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (parking lot 1)														Upcoming Early July
New SEM														In Progress



COMPLETED PROJECTS

- CYPRESS COLLEGE
- FULLERTON COLLEGE
- ANAHEIM-NOCE CAMPUS & DISTRICT OFFICES



COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communications & Security System Upgrade: Door Replacement	Measure J	\$50,671	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J Local	\$1,905,141 \$159,467	May 2021



Completed Baseball Field Improvements at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
New Science, Engineering, and Mathematics Building	Measure J	\$94,068,202	September 2021
	Local	\$3,000,000	
	Federal	\$791,352	
	Schedule Maint.	\$53,584	
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021

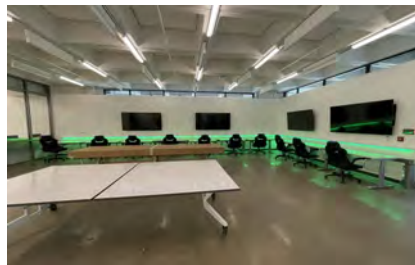


Completed New Science, Engineering, and Mathematics Building at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	\$13,411,167 \$89,764	July 2021
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021



Completed New VRC / SAC at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021
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Completed Veterans' Memorial Bridge, Plaza, and Tribute Garden at Cypress College

Pond Refurbishment	Local	\$623,873	July 2021
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Completed Pond Refurbishment at Cypress College

COMPLETED PROJECTS

Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J Scheduled Maint.	\$444,702 \$85,559	July 2020



Completed Infrastructure / Buildings 300-500 Sewer Line at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Greenhouse Replacement	Measure J Local	\$398,664 \$989,272	August 2021



Completed Greenhouse Replacement at Fullerton College

COMPLETED PROJECTS

Fullerton College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Central Plant Replacement & Expansion	Measure J	\$9,000,521	September 2021



Completed Central Plant Replacement & Expansion at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
New Instructional Building	Measure J Local	\$50,143,158 \$828,489	March 2022
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022

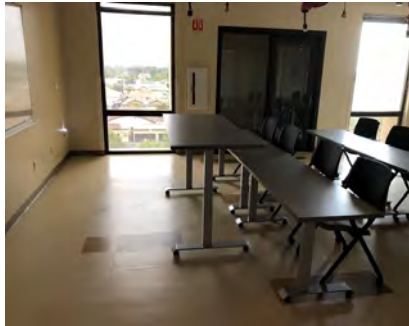
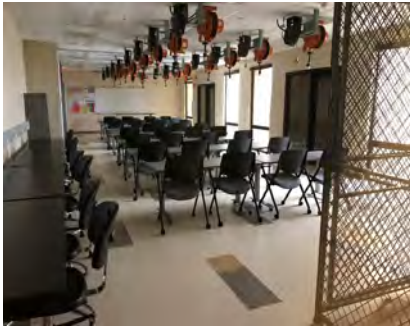


Completed New Instructional Building at Fullerton College

COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
7th and 10th Floors Buildout	Measure J Measure X	\$949,134 \$4,252,430	June 2019

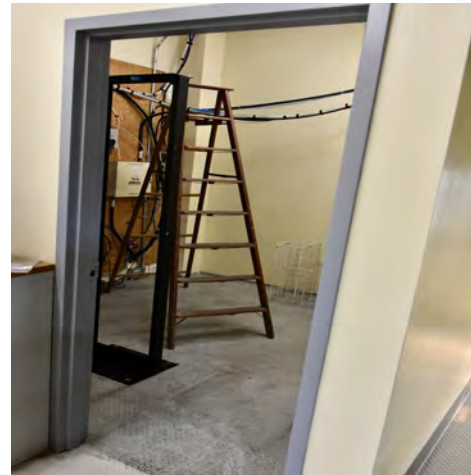


Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus

COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Secondary MDF Room	Measure J	\$97,250	March 2021

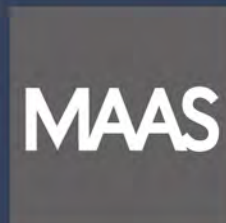


Views of the Secondary MDF Room at the Anaheim Campus Central Plant Mezzanine

June 2023

Board of Trustees Report

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801