

July 2023



Measure J Bond Program

CAPITAL PROJECTS REPORT
to the

Board of Trustees

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus
- District



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MEASURE J SUMMARY

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds:	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings:	13,000,000	13,793,559	(793,559)
Totals:	587,000,000	413,793,559	173,206,441

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 6/30/2023	Remaining Balance
Anaheim Campus	23,107,800	3.94%	24,311,298	47,419,098	5.75%	15,825,785	31,593,314
Cypress Campus	225,921,200	38.49%	59,978,206	285,899,406	38.27%	134,427,076	151,472,330
Fullerton Campus	313,626,400	53.43%	75,839,496	389,465,896	52.13%	82,940,487	306,525,408
District Expenses:							
Program Management	20,000,000	3.41%	-	20,000,000	2.68%	8,846,060	11,153,940
Bond Issuance Cost	3,544,600	0.60%	-	3,544,600	0.47%	1,655,499	1,889,101
Other Bond Expense	800,000	0.14%	-	800,000	0.11%	759,952	40,048
Totals	587,000,000	100.00%	160,129,000	747,129,000	100.00%	244,454,859	502,674,141





CAMPUS PROJECT ALLOCATION BUDGETS REPORT 6/30/2023



NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

CYPRESS CAMPUS							
Project	Measure J Bond 5/31/2023		Measure J Bond 6/30/2023		Other Funding	TOTAL BUDGET	6/30/2023
	Revised Budget	Variance	Revised Budget				ACTUAL EXPENSE
							Balance
Fine Arts Building Renovation	33,413,861	-	33,413,861		19,843,000	53,256,861	3,093,890
Swing Space Projects	1,034,003	-	1,034,003		-	1,034,003	10,392
Swing Space Fine Arts (Old SEM)	5,626,285	-	5,626,285		-	5,626,285	3,408,379
Swing Space Tech I/ Tech III (Old SEM)	-	-	-		-	-	-
Softball Field Renovations	-	4,000,000	2 4,000,000		-	4,000,000	-
Update/Improve Infrastructure	8,480,911	1,687	1 8,482,599		-	8,482,599	-
Update/Improve Infrastructure (IT)	5,101,587	-	5,101,587		3,818,493	8,920,080	7,024,820
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	3,300,000		-	3,300,000	-
Update/Improve Infrastructure (Piazza Above SAC)	3,000,000	(740,782)	2 2,259,218		-	2,259,218	-
Library-Learning Resource Center Expansion	4,046,665	26,284	1 4,072,949		-	4,072,949	-
Central Plant Upgrade	7,000,000	-	7,000,000		-	7,000,000	-
Mass Communications & Security Systems Upgrade	1,942,855	-	1,942,855		-	1,942,855	-
Campus-Wide Security Systems Upgrades	1,816,170	-	1,816,170		-	1,816,170	-
Campus-Wide Security Systems Upgrades (Phase 1)	371,367	-	371,367		-	371,367	313,541
Pool Restoration and Upgrade	3,909,470	-	3,909,470		-	3,909,470	-
Tech I/Tech III CTE Complex	28,337,107	-	28,337,107		30,205,844	58,542,951	-
EV SCE Charging Stations	492,000	-	492,000		-	492,000	-
LLRC Secondary Data center - Phase II	501,687	(27,971)	1 473,716		-	473,716	473,716
Planning (Non Project Specific)	544,000	-	544,000		27,432	571,432	544,873
	-	-	-		-	-	-
COMPLETED PROJECTS							
New Science, Engineering, and Mathematics Building	94,068,202	(1,972,817)	2 92,095,385		3,844,936	95,940,321	95,727,945
Update/Improve Infrastructure (New SEM)	2,805,131	-	2,805,131		-	2,805,131	2,805,131
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367		-	389,367	389,367
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883		-	645,883	645,883
New Veterans' Resource Center & Student Activities Center Expansion	13,411,167	(1,286,401)	2 12,124,766		89,764	12,214,529	12,156,920
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	1,077,912		-	1,077,912	1,077,912
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938		-	60,938	60,938
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	181,761		-	181,761	181,761
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	-		1,365,397	1,365,397	1,365,397
Pond Refurbishment	-	-	-		623,873	623,873	623,873
Baseball Field Improvements	1,905,141	-	1,905,141		159,467	2,064,609	2,064,609
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	58,768		-	58,768	58,768
Swing Space - Parking Lot 5 Expansion	2,001,369	-	2,001,369		-	2,001,369	2,001,369
Swing Space - Gym II Renovation	124,683	-	124,683		-	124,683	124,683
Swing Space - Old SEM (Roofing and Doors)	76,467	-	76,467		-	76,467	76,467
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772		-	145,772	145,772
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	50,671		-	50,671	50,671
	-	-	-		-	-	-
Subtotal- Cypress Campus	225,921,200	-	225,921,200		59,978,206	285,899,406	134,427,076
							151,472,330

General Notes:

1. PETR 2023-30-CC MJ from LLRC Phase II back to Update/Improve Infrastructure and LLRC due to received Credit. LLRC- Secondary Data Center-Phase II Project is financially complete.
2. PETR 2023-31-CC MJ to create new CC Softball Field Renovations Project out of New SEM, New VRC and Update/Improve Infrastructure (Piazza above SAC) Projects. New Project is added to the project list.



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
6/30/2023

FULLERTON CAMPUS

FULLERTON CAMPUS							
Project	Measure J Bond 5/31/2023	Variance	Measure J Bond 6/30/2023	Other Funding	TOTAL BUDGET	6/30/2023	Balance
	Revised Budget		Revised Budget			ACTUAL EXPENSE	
Renovate Building 300	22,982,000	-	22,982,000	15,465,491	38,447,491	3,144,495	35,302,996
New M&O Building	6,758,944	-	6,758,944	11,121,135	17,880,079	1,485,518	16,394,561
Chapman / Newell Instructional Building	27,035,987	-	27,035,987	1,667,120	28,703,107	2,169,974	26,533,133
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,878,176	-	78,878,176	41,194,000	120,072,176	4,205,156	115,867,020
Wilshire Chiller Plant Relocation	5,420,631	-	5,420,631	-	5,420,631	123,100	5,297,531
New Welcome Center & Lot C West	37,353,872	-	37,353,872	-	37,353,872	-	37,353,872
New Horticulture/Lab School/STEM Lab	33,813,764	-	33,813,764	-	33,813,764	-	33,813,764
New Parking Structure	11,219,260	-	11,219,260	-	11,219,260	-	11,219,260
Update/Improve Infrastructure	17,741,721	-	17,741,721	-	17,741,721	-	17,741,721
Update/Improve Infrastructure (IT)	7,721,018	-	7,721,018	4,308,585	12,029,603	9,132,102	2,897,501
Landscape & Hardscape Improvements	3,840,000	-	3,840,000	-	3,840,000	-	3,840,000
Planning (Non Project Specific)	595,000	-	595,000	179,845	774,845	541,017	233,828
COMPLETED PROJECTS							
New Instructional Building	50,143,158	-	50,143,158	828,489	50,971,646	50,960,900	10,747
Central Plant Replacement & Expansion	9,000,521	-	9,000,521	-	9,000,521	8,981,047	19,474
Greenhouse Replacement	398,664	-	398,664	989,272	1,387,936	1,387,936	-
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	278,982	-	278,982	278,982	-
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	444,702	85,559	530,261	530,261	-
Subtotal- Fullerton Campus	313,626,400	-	313,626,400	75,839,496	389,465,896	82,940,487	306,525,408



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
6/30/2023

ANAHEIM CAMPUS

Project	Measure J Bond 5/31/2023	Variance	Measure J Bond 6/30/2023	Other Funding	TOTAL BUDGET	6/30/2023	Balance
	Revised Budget		Revised Budget			ACTUAL EXPENSE	
Swing Space Projects / Interim Housing	2,000,000	-	2,000,000	1,916,236	3,916,236	1,341,153	2,575,083
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	2,500,000	1,300,000	3,800,000	308,456	3,491,544
Anaheim Tower First Floor Life/Safety Renovation	3,783,000	-	3,783,000	10,976,887	14,759,887	968,522	13,791,365
Update/Improve Infrastructure	-	-	-	-	-	-	-
Update/Improve Infrastructure (IT)	1,000,000	-	1,000,000	4,935,453	5,935,453	5,771,642	163,811
Update/Improve Infrastructure (Swing Space-Interim Housing)	669,290	-	669,290	-	669,290	430,415	238,875
Develop Interior and Exterior Signage	1,087,431	-	1,087,431	59,000	1,146,431	176,909	969,522
Second Floor Tenant Improvements	813,000	-	813,000	-	813,000	-	813,000
Upper Deck Enhancements	309,901	-	309,901	-	309,901	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-	2,352,720	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	-	2,329,000	-	2,329,000
4th Floor Improvements	218,000	-	218,000	-	218,000	-	218,000
Outdoor Patio Remodel	1,382,500	-	1,382,500	-	1,382,500	1,530	1,380,970
Develop Drop-Off Plaza at Romneya Drive	569,000	-	569,000	-	569,000	-	569,000
Holding Account	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000
Planning (Non Project Specific)	406,838	-	406,838	-	406,838	16,315	390,523
COMPLETED PROJECTS							
Update/Improve Infrastructure (Secondary MDF)	97,250	-	97,250	-	97,250	97,250	-
7 th and 10 th Floors Buildout	949,134	-	949,134	4,252,430	5,201,564	5,201,564	-
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	640,736	-	640,736	640,736	-
Reactivate 1 st Floor Warehouse Areas for Storage	-	-	-	871,293	871,293	871,293	-
Subtotal- Anaheim Campus	23,107,800	-	23,107,800	24,311,298	47,419,098	15,825,785	31,593,314



DISTRICT PROJECT ALLOCATION BUDGETS REPORT
6/30/2023

DISTRICT

Project	Measure J Bond	Variance	Measure J Bond	Other Funding	TOTAL BUDGET	6/30/2023	Balance
	5/31/2023 Revised Budget		6/30/2023 Revised Budget			ACTUAL EXPENSE	
Program Management Cost	20,000,000	-	20,000,000	-	20,000,000	8,846,060	11,153,940
Bond Issuance Costs	3,544,600	-	3,544,600	-	3,544,600	1,655,499	1,889,101
Other	800,000	-	800,000	-	800,000	759,952	40,048
Subtotal- District	24,344,600	-	24,344,600	-	24,344,600	11,261,511	13,083,089
TOTAL: Measure J Bond and Other Funding	587,000,000	-	587,000,000	160,129,000	747,129,000	244,454,859	502,674,141

NOTES:

Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million

Bond Issuance Costs are based on five Issuances over 15 years

PROJECT STATUS REPORTS

Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus

AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View St. Cypress, CA 90630



Fine Arts Building Renovation
[Bidding]



Swing Space - Fine Arts (Old SEM)
[Close-out]



Softball Field Improvements
[Planning]

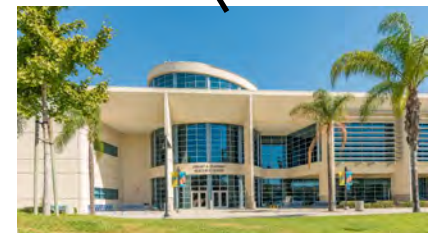


Swing Space—Hotel, Restaurant, and
Culinary Arts
[Multiple Phases]
Refer to pages 35 and 41-43 for more details

- ▶ IT Network Refresh (Throughout Campus)
[Implementation]
- ▶ Campus-Wide Security Systems Upgrade
[Close-out]



Electrical Vehicles (EV) SCE
Charging Stations-Lot 4
[DSA Review]



LLRC Secondary Data Center (Phase II)
[Close-out]





North Orange County Community College District
Measure J And Other Funding
Finance Report
June 30, 2023



NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

Cypress

PROJECTS												
Description	Bond	Revenue		Total Budget (all sources)		Budgeted Expenses			Expenses to Date 6/30/2023	Balance to Date 6/30/2023	Start Date	End Date
		State	Local			Hard Cost	Soft Cost	Contingency				
Fine Arts Building Renovation	33,413,861	19,843,000	-	53,256,861		30,356,411	16,509,627	6,390,823	3,093,890	50,162,971	8/21/20	8/3/26
Swing Space Projects	1,034,003	-	-	1,034,003		589,382	320,541	124,080	10,392	1,023,612	1/6/20	1/15/23
Swing Space Fine Arts (Old SEM)	5,626,285	-	-	5,626,285		3,206,982	1,744,148	675,154	3,408,379	2,217,906	1/6/20	10/11/23
Swing Space Tech I / Tech III (Old SEM)	-	-	-	-		-	-	-	-	-	TBD	TBD
Softball Field Renovations	4,000,000	-	-	4,000,000	2	2,280,000	1,240,000	480,000	-	4,000,000	6/30/23	6/19/26
Update/Improve Infrastructure	8,482,599	-	-	8,482,599	1	4,835,081	2,629,606	1,017,912	-	8,482,599	6/1/16	12/31/30
Update/Improve Infrastructure (IT)	5,101,587	-	3,818,493	8,920,080		5,084,446	2,765,225	1,070,410	7,024,820	1,895,260	10/1/19	3/5/23
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	-	-	3,300,000		1,881,000	1,023,000	396,000	-	3,300,000	7/1/21	6/21/24
Update/Improve Infrastructure (Piazza Above SAC)	2,259,218	-	-	2,259,218	2	1,287,754	700,358	271,106	-	2,259,218	1/1/22	12/31/24
Library-Learning Resource Center Expansion	4,072,949	-	-	4,072,949	1	2,321,581	1,262,614	488,754	-	4,072,949	1/1/24	6/5/26
Central Plant Upgrade	7,000,000	-	-	7,000,000		3,990,000	2,170,000	840,000	-	7,000,000	1/1/24	6/24/27
Mass Communications & Security Systems Upgrade	1,942,855	-	-	1,942,855		1,107,427	602,285	233,143	-	1,942,855	3/27/17	1/24/30
Campus-Wide Security Systems Upgrades	1,816,170	-	-	1,816,170		1,035,217	563,013	217,940	-	1,816,170	9/13/19	7/10/24
Campus-Wide Security Systems Upgrades Phase 1	371,367	-	-	371,367		211,679	115,124	44,564	313,541	57,826	6/1/21	8/1/23
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470		2,228,398	1,211,936	469,136	-	3,909,470	2/1/24	12/2/26
Tech I/Tech III CTE Complex	28,337,107	30,205,844	-	58,542,951		33,369,482	18,148,315	7,025,154	-	58,542,951	5/1/26	7/20/28
EV SCE Charging Stations	492,000	-	-	492,000		280,440	152,520	59,040	-	492,000	6/27/22	4/5/24
LLRC Secondary Data Center - Phase II	473,716	-	-	473,716	1	270,018	146,852	56,846	473,716	-	9/1/22	7/31/23
Planning (Non Project Specific)	544,000	-	27,432	571,432		-	544,000	-	544,873	26,559	6/1/16	12/31/30

COMPLETED PROJECTS

New Science, Engineering, and Mathematics Building	92,095,385	-	3,844,936	95,940,321	2	81,634,384	12,854,465	2,833,423	95,727,945	212,376	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131		3,055,711	-	-	2,805,131		3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367		389,367	-	-	389,367		3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883		645,883	-	-	645,883		3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	12,124,766	-	89,764	12,214,529	2	9,251,377	2,423,080	1,794,319	12,156,920	57,609	12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912		1,144,756	-	-	1,077,912		3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938		60,938	-	-	60,938		3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761		211,116	41,414	-	181,761		3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397		1,284,609	79,820	236,371	1,365,397		12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873		659,305	12,845	65,487	623,873		12/9/16	7/19/21
Baseball Field Improvements	1,905,141	-	159,467	2,064,609		1,828,961	275,020	-	2,064,609		1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768		58,768	-	-	58,768		11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369		1,699,886	265,513	-	2,001,369		6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683		153,397	-	-	124,683		6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467		47,747	-	-	76,467		6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772		145,772	-	-	145,772		4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	-	50,671		50,898	-	-	50,671		4/24/18	1/2/19

Cypress Campus Total: 225,921,200 50,048,844 9,929,362 285,899,406 196,658,173 67,801,319 24,789,663 134,427,076 151,472,330

General Notes:

1. PETR 2023-30-CC MJ from LLRC Phase II back to Update/Improve Infrastructure and LLRC due to received Credit. LLRC- Secondary Data Center-Phase II Project is financially complete.
2. PETR 2023-31-CC MJ to create new CC Softball Field Renovations Project out of New SEM, New VRC and Update/Improve Infrastructure (Piazza above SAC) Projects. New Project is added to the project list.

PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION BIDDING

Project Manager	Allison Coburn Project Manager Cam- pus Capital Projects
Construction Manager	Sundt Construction, Inc.
Architect of Record	DLR Group
Project Delivery Method	Construction Manager Multi-Prime
Project Square	66,765 GSF
DSA Application A#	04-120539



Project Overview

The project involves the renovation of the existing 36,804 assignable square feet (ASF) in the Fine Arts Building, also known as Building No. 2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code-compliant bathrooms. Allocation of funds by the Department of Finance was obtained to address seismic upgrades to comply with DSA Requirements.

- Preliminary Total Project Budget..... \$53,256,861
- Funding Source Measure J & State Capital Outlay
 - Measure J \$33,413,861
 - State Capital Outlay Funds \$19,843,000
- Estimated Construction Start..... Spring 2024
- Targeted Construction Completion Spring 2026

PROJECT STATUS REPORT — CYPRESS CAMPUS

SWING SPACE - FINE ARTS (OLD SEM)

CLOSE-OUT

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Construction Manager	Sundt Construction, Inc.
Architect of Record	DLR Group
General Contractor	New Dynasty Construction
Project Delivery Method	Design-Bid-Build
Project Square Footage	100,681 GSF
DSA Application A#	04-120540



Project Overview

The original 1972, 3-story, 100,681 square feet of the former Science Engineering and Mathematics (old SEM) Building will be utilized to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the Fine Arts programs, minor renovations will be required including, but not limited to, demolition of casework, sinks, plumbing, flooring, and accessibility restroom upgrades. Only a portion of the gross square footage (GSF) is undergoing renovation.

Budget & Construction Costs

- Project Budget.....\$5,626,285
- Funding Source.....Measure J

Schedule

- Design Start..... May 2021
- Construction Start..... July 2022
- Contracted Substantial Completion.... January 2023
- Actual Substantial Completion June 2023
- Closeout November 2023

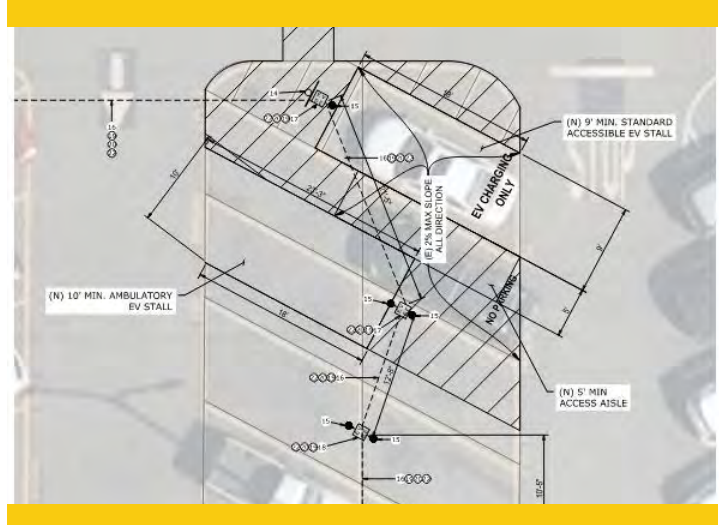
Final Allowance Costs					
	In Contract		Approved		Balance
Allowance	\$	195,000	\$	126,508	65%
				\$	68,492 35%



PROJECT STATUS REPORT — CYPRESS CAMPUS

ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS—LOT 4 DSA REVIEW

Project Manager	Phil Fleming Director, Physical Plant & Facilities
Architect of Record	Southern California Edison
General Contractor	TBD
Project Delivery Method	Turnkey
Project Square Footage	N/A
DSA Application #	04-122207



Project Overview

In coordination with Southern California Edison (SCE), 60 electric vehicle charging stations will be installed at Parking Lot 4 in the vicinity of the North Orange Continuing Education (NOCE) Building.

- Project Budget..... \$492,000
- Funding Source..... Measure J
- Estimated Construction Start..... October 2023
- Targeted Construction Completion..... Spring 2024



PROJECT STATUS REPORT — CYPRESS CAMPUS

SOFTBALL FIELD IMPROVEMENTS PLANNING

Project Manager Anne Acurso
Project Manager

Architect of Record TBD

General Contractor TBD

Project Delivery Design-Bid-Build

Project Square 53,598 SF

DSA Application # TBD



Project Overview

This project will include new field amenities such as elevated bleachers, new backstop and perimeter fencing, new covered dugouts, new landscaping and hardscaping surrounding the fields, Americans with Disabilities (ADA) Act improvements, and a new team room.

- Project Budget..... \$4,000,000
- Funding Source..... Measure J
- Estimated Construction Start TBD
- Targeted Construction Completion..... TBD



PROJECT STATUS REPORT — CYPRESS CAMPUS

LLRC SECONDARY DATA CENTER (PHASE II)

CLOSE-OUT

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Project Square Footage	N/A
Equipment Provider	Sidepath Inc.
Project Delivery Method	Professional Services Contracting



Project Overview

The project includes purchasing and deploying virtualization hardware for the secondary Main Distribution Frame (MDF) data center installed in Phase I to ensure it is fully capable of providing network redundancy for the Campus.

- Project Budget..... \$473,716
- Funding Source..... Measure J
- Project Square Footage N/A
- Construction Start November 2022
- Construction Completion May 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

CAMPUS-WIDE SECURITY SYSTEMS UPGRADE (PHASE I)

CLOSE-OUT

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Project Square Footage	N/A
Equipment Provider	Sidepath Inc.
Project Delivery Method	Professional Services Contracting



Project Overview

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget..... \$1,816,170
 - Phase I \$371,367
 - Remaining Phases \$1,444,803
- Funding Source Measure J
- Construction Start June 2021
- Construction Completion May 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$23,921,857 (Measure J)
		Total Budget Allocated	\$15,439,258 (Measure J)
Number of Projects	8	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Total Project Budget \$8,920,080
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay) \$3,818,493
 - Upcoming Phases (Measure J) \$3,129,125
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion July 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATIONS & SECURITY SYSTEMS UPGRADE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$2,589,603
		Total Budget Allocated	\$646,748
Number of Projects	4	Funding Source	Measure J

General Overview

The projects will address fire alarm, mass communications, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

Fine Arts Building Renovation

- The previously submitted Addenda remains under DSA review. The Campus Project Team will initiate the bidding process using the existing pool of prequalified specialty contractors upon receiving the State agency's approval.

Swing Space - Fine Arts (Old SEM)

- The Campus Project Team continues to work on close-out activities. Final inspections to ensure the completed work matches the scope of work have been completed. Final documentation collection prior to releasing the retention to New Dynasty is underway.
- The Team is also working on final furniture and equipment installations. An initial set of vendors has addressed secondary projects such as interior and exterior signage, dust collection system for 3D art, low voltage, and electrical work, which are all anticipated to be completed prior to the start of the fall semester. The final portion of the small batch scopes of work including dust collection will be addressed later this month. Preparations for secondary phase moving activities are planned for July and anticipated for completion prior to fall instruction.



Swing Space - Fine Arts - Construction Activities

Electrical Vehicles (EV) SCE Charging Stations - Lot 4

- The Construction Documents submission package previously submitted to DSA in April remains under review. The State agency's review is anticipated to be completed by the end of this summer.

Softball Field Improvements

- The Cypress Campus Project Team initiated a new project using Measure J funds to complete upgrades to the existing softball field. The team estimates a project budget of approximately \$4M. Savings from the completed Student Activities Center, Veterans Resource Center, New Science, Engineering, and Mathematics Building have been transferred to create the budget for this project. The Campus Project Team will kick off the design phase later this year with a potential construction start in 2024.
- The Campus Project Team released a Request for Proposal (RFP) for architectural services for this project. Questions regarding this RFP are due by the end of the day on July 21, while proposals for review are due on Wednesday, August 2.

PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

LLRC Secondary Data Center (Phase II)

- The project has been closed out.

Campus-Wide Security Systems Upgrade (Phase I)

- The Campus Project Team is in the process of addressing items for final close-out of this project.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to page 44 of the report for the overall project and Campus-specific updates.



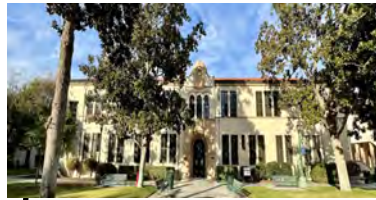
AERIAL VIEW — FULLERTON CAMPUS PROJECTS

321 E. CHAPMAN AVE. FULLERTON, CA 92832



New Welcome Center
& Lot C West
[Planning]

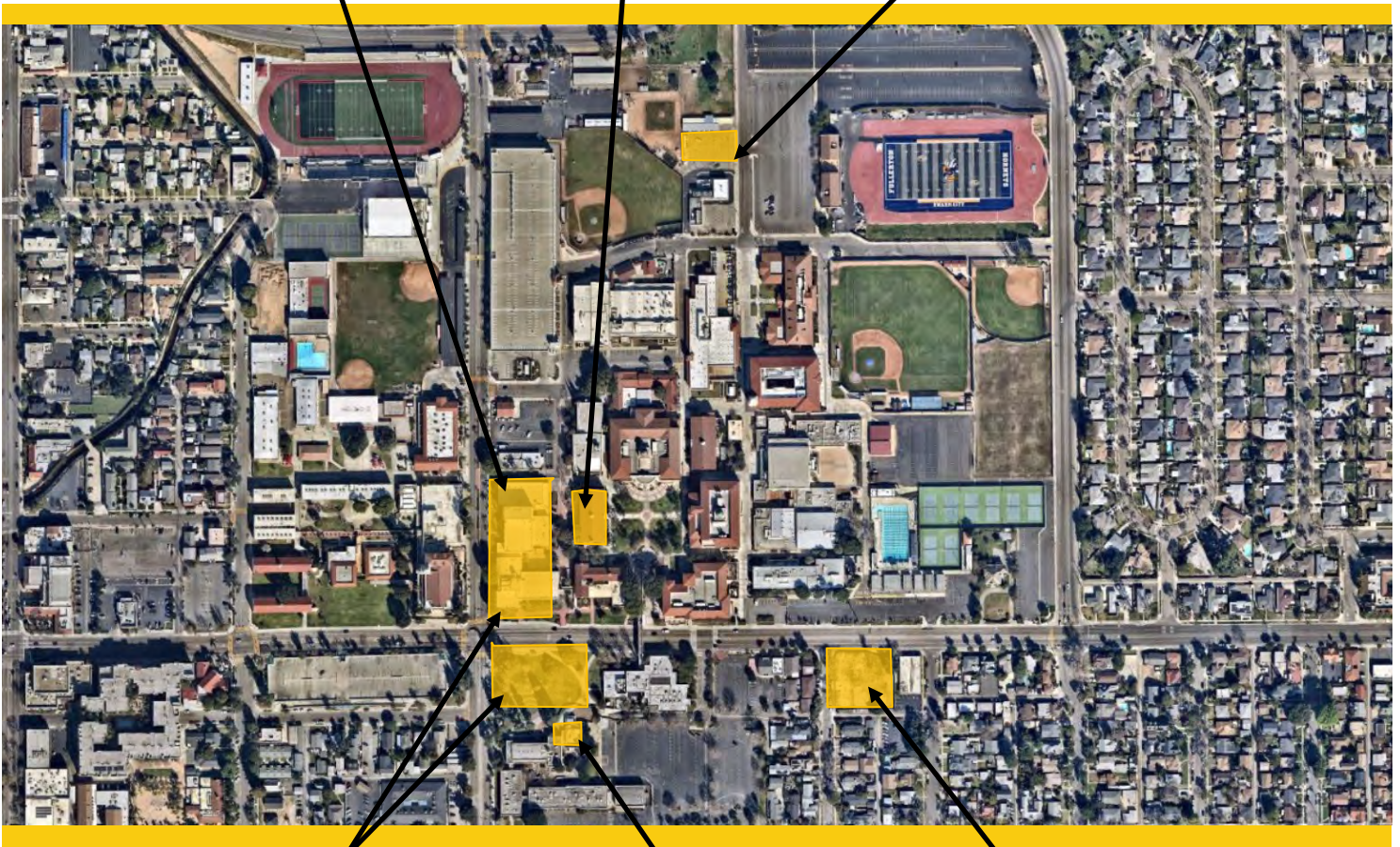
► IT Network Refresh
(Throughout Campus)
[Implementation]



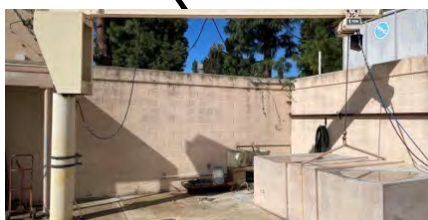
Renovate Building 300
[Bidding]



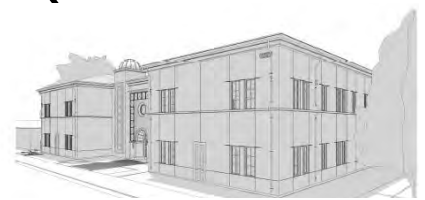
New Maintenance & Operations
Building
[Pre-GMP Negotiations]



New Performing Arts Complex - Demolish
Buildings 1100 and 1300
[DSA Review]



Wilshire Chiller Plant Relocation
[DSA Review]



Chapman / Newell Instructional Building
[Pre-GMP Negotiations]





North Orange County Community College District
Measure J And Other Funding
Finance Report
June 30, 2023

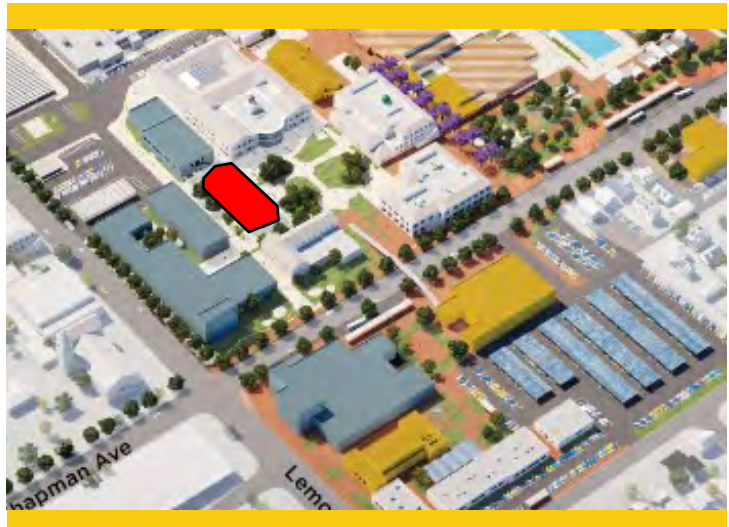
Fullerton

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Hard Cost	Budgeted Expenses Soft Cost	Contingency	Expenses to Date 6/30/2023	Balance to Date 6/30/2023	Start Date	End Date
Renovate Building 300	22,982,000	15,465,491	-	38,447,491	25,233,283	7,333,593	3,263,124	3,144,495	35,302,996	6/19/17	8/15/25
New M & O Building	6,758,944	-	11,121,135	17,880,079	11,505,954	2,206,444	1,046,546	1,485,518	16,394,561	10/19/20	3/6/25
Chapman / Newell Instructional Building	27,035,987	-	1,667,120	28,703,107	16,350,243	4,750,650	884,884	2,169,974	26,533,133	10/19/20	2/19/25
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,878,176	41,009,000	185,000	120,072,176	68,441,141	37,222,375	14,408,661	4,205,156	115,867,020	9/16/20	12/25/26
Wilshire Chiller Plant Relocation	5,420,631	-	-	5,420,631	3,089,760	1,680,396	650,476	123,100	5,297,531	4/1/22	6/20/24
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	21,291,707	11,579,700	4,482,465	-	37,353,872	6/3/24	12/28/27
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	19,273,845	10,482,267	4,057,652	-	33,813,764	6/5/23	11/23/28
New Parking Structure	11,219,260	-	-	11,219,260	6,394,978	3,477,971	1,346,311	-	11,219,260	1/1/24	12/16/26
Update/Improve Infrastructure	17,741,721	-	-	17,741,721	10,112,781	5,499,934	2,129,007	-	17,741,721	6/1/18	12/31/30
Update/Improve Infrastructure (IT)	7,721,018	-	4,308,585	12,029,603	6,856,874	3,729,177	1,443,552	9,132,102	2,897,501	10/1/19	2/12/23
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	2,188,800	1,190,400	460,800	-	3,840,000	5/1/27	1/31/30
Planning (Non Project Specific)	595,000	-	179,845	774,845	-	595,000	-	541,017	233,828	6/1/16	12/31/30
COMPLETED PROJECTS											
New Instructional Building	50,143,158	-	828,489	50,971,646	41,322,199	10,338,468	1,927,364	50,960,900	10,747	6/29/17	7/27/22
Central Plant Replacement & Expansion	9,000,521	-	-	9,000,521	8,110,723	1,538,895	950,382	8,981,047	19,474	6/29/17	12/27/21
Greenhouse Replacement	398,664	-	989,272	1,387,936	1,293,000	359,105	-	1,387,936		9/26/19	8/20/21
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	278,982	-	-	278,982		6/29/17	9/17/21
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	85,559	530,261	415,489	114,772	-	530,261		5/1/18	10/6/20
Fullerton Campus Total:	313,626,400	56,474,491	19,365,005	389,465,896	242,159,759	102,099,146	37,051,223	82,940,487	306,525,408		

PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300 BIDDING

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction Manager	TBD
Architect of Record	Westberg White
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	22,705 GSF
DSA Application A#	04-121321, 04-121906



Project Overview

Total renovation of Building 300, including seismic enhancements and historic consideration of Building 300. The renovated building will contain general classrooms, dean and faculty offices, and shared laboratories.

- Total Project Budget (Est.)\$38,447,491
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$22,982,000
 - State Capital Outlay Fund\$15,465,491
- Estimated Construction Start.....November 2023
- Targeted Construction CompletionSummer 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATIONS BUILDING PRE-GUARANTEED MAXIMUM PRICE NEGOTIATIONS

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura
General Contractor	BN Builders
Project Delivery Method	Progressive Design-Build
Project Square Footage	14,723 GSF
DSA Application A#	04-121528



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

- Total Project Budget (Est.)\$17,880,079
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,758,944
 - Local Funds.....\$11,121,135
- Estimated Construction Start.....September 2023
- Targeted Construction CompletionWinter 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING PRE-GUARANTEED MAXIMUM PRICE NEGOTIATIONS

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura
General Contractor	BN Builders
Project Delivery Method	Progressive Design-Build
Project Square Footage	23,192 GSF
DSA Application A#	04-121527



Project Overview

The building at the intersections of Chapman Avenue and Newell Street will house the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and two instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room.

- Total Project Budget (Est.)\$28,703,107
- Funding SourceMeasure J & Local Funds
 - Measure J\$27,035,987
 - Local\$1,667,120
- Estimated Construction Start.....September 2023
- Targeted Construction CompletionWinter 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100

AND 1300

DSA REVIEW

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction Manager	TBD
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	77,560 GSF
DSA Application A#	04-121681



Project Overview

This project addresses the demand for enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future. As this project is integral to the Campus master plan and changes in scope can jeopardize the availability of matching State funds for the project, assessments are underway for the increase of Measure J funding. Transfers of funds will be completed from lower-priority projects at the Campus. For more details, please refer to Updates in the Campus Project pages ahead.

- Total Project Budget (Est.).....\$120,072,176
- Expected Total Project Budget Increase to\$129,000,000
- Funding Source Measure J & State Capital Outlay
 - Measure J\$78,878,176
 - State Capital Outlay Funds\$41,009,000
 - Local Funds\$185,000
- Estimated Construction Start December 2023
- Targeted Construction Completion Winter 2026



PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION

DSA REVIEW

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction Manager	TBD
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,175 GSF
DSA Application A#	04-121682



Project Overview

Due to its location in the footprint of the future Performing Arts Complex, the demolition and relocation of the existing Chiller Plant and service yard are necessary as a first phase of the project. The current facilities deliver temperature control to the buildings in the vicinity, such as the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE).

- Total Project Budget (Est.)\$5,420,631
- Funding SourceMeasure J
- Estimated Construction Start.....Winter 2024
- Targeted Construction CompletionSummer 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW WELCOME CENTER & LOT C WEST PLANNING

Project Manager Oscar Saghie
Project Manager Campus Capital Projects

Construction Manager TBD

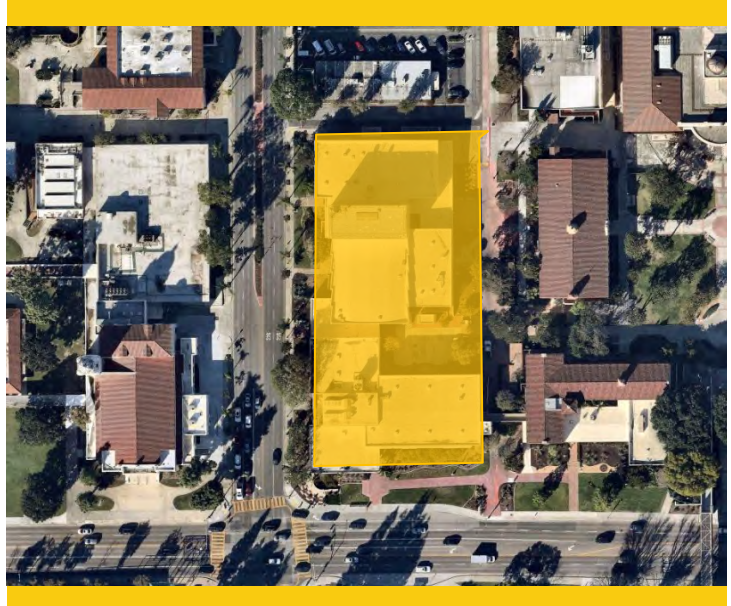
Architect of Record TBD

General Contractor TBD

Project Delivery Method Design-Build

Project Square Footage 51,849 GSF

DSA Application A# TBD



Project Overview

The New Welcome Center is slated to house Student and Financial Services on Campus. At an estimated 51,000 square feet, the completion of the building will provide office spaces for staff administering the Admissions and Records, Career Center, Counseling Services, Disability Support Services, Financial Aid, Outreach, the Bookstore, Bursar, and the Student Diversity Success Initiative Department. The design process for the New Welcome Center is scheduled to begin in 2024, with a construction start in early 2026 after the demolition of the 1100 and 1300 buildings. Construction completion is targeted for 2027.

- Total Project Budget (Est.)\$37,353,872
- Funding SourceMeasure J
- Estimated Construction Start.....Summer 2026
- Targeted Construction CompletionWinter 2027



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$26,186,423 (Measure J)
		Total Budget Allocated	\$8,444,702 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over IP (VoIP) systems across the District.

- Total Project Budget \$12,029,603
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay) \$4,308,585
 - Upcoming Phases (Measure J) \$4,588,979
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion July 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

Renovate Building 300

- Eight general contractor firms have submitted qualifications in response to the request for proposals posted by the District in late May. The review process is underway, with an anticipated final list available in July.
- The Campus Project Team is working to meet Title 24 energy code requirements for modernization projects. Energy modeling completed by P2S Engineering is being assessed in coordination with the California Energy Design Assistant (CEDA) consultant, Wildan.
- Westberg White is working to issue an addendum to the approved Construction Documents to reconcile existing utilities and access underground tunnels with the proposed foundation reinforcement plan. The completed addendum, in coordination with Geotech Solutions, is anticipated to be submitted to DSA for review and approval in August prior to project bidding for the selection of a general contractor.



Renovate Building 300 - Exterior Elevation

New Maintenance & Operations Building

- There are no updates for this reporting period.

Chapman/Newell Instructional Building

- The Campus Project Team conducted a page-turn meeting with the City of Fullerton for the sidewalk improvements on June 20. Sidewalk improvements remain under review by the City in addition to water infrastructure improvements.
- DSA concluded the plan agency review of the submission package and approved the Chapman/Newell Instructional Building Construction Documents on June 22. The design team will be working to submit deferred approvals for exterior wall systems, elevator guide rails and anchorage, and the metal dome roof in the upcoming months.
- The Guaranteed Maximum Price (GMP) negotiation are pending a response from the City of Fullerton's review and approval of the project.

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

New Performing Arts Complex

- The Design Team received the final set of DSA back-check comments on June 26. Pfeiffer Partners Architects will review and address the comments in the upcoming weeks. A back-check appointment with the State agency is anticipated in late July or early August to address their initial responses to the State agency's comments. The Campus Project Team will release the Prequalification for General Contractors in mid-July.
- Construction Documents for the relocation of the Building 100 elevator have been submitted to DSA for review. Although this project is not funded by Measure J, its construction is involved in the correct sequencing of construction of the New Performing Arts Complex to reestablish user access to all levels of Building 100 once the existing elevator is demolished. Project design is being carried out by Westberg White.
- The Request for Qualifications for General Contractors was released on July 17. Prequalification documents must be submitted to the District by August 21 via PlanetBids.

Wilshire Chiller Plant Relocation

- Pfeiffer continues to develop the second increment Construction Documents submission for the Arts Yard. Responses to DSA back-check comments from the New Performing Arts Complex will be incorporated into this second and final increment prior to submission to the State agency.
- The Request for Qualifications for General Contractors is underway. The Request for Information phase was completed with the issuance of Addendum 1 on July 5. Prequalification documents were submitted to the District on July 17 via PlanetBids.

New Welcome Center & Lot C West

- There are no updates for this reporting period.

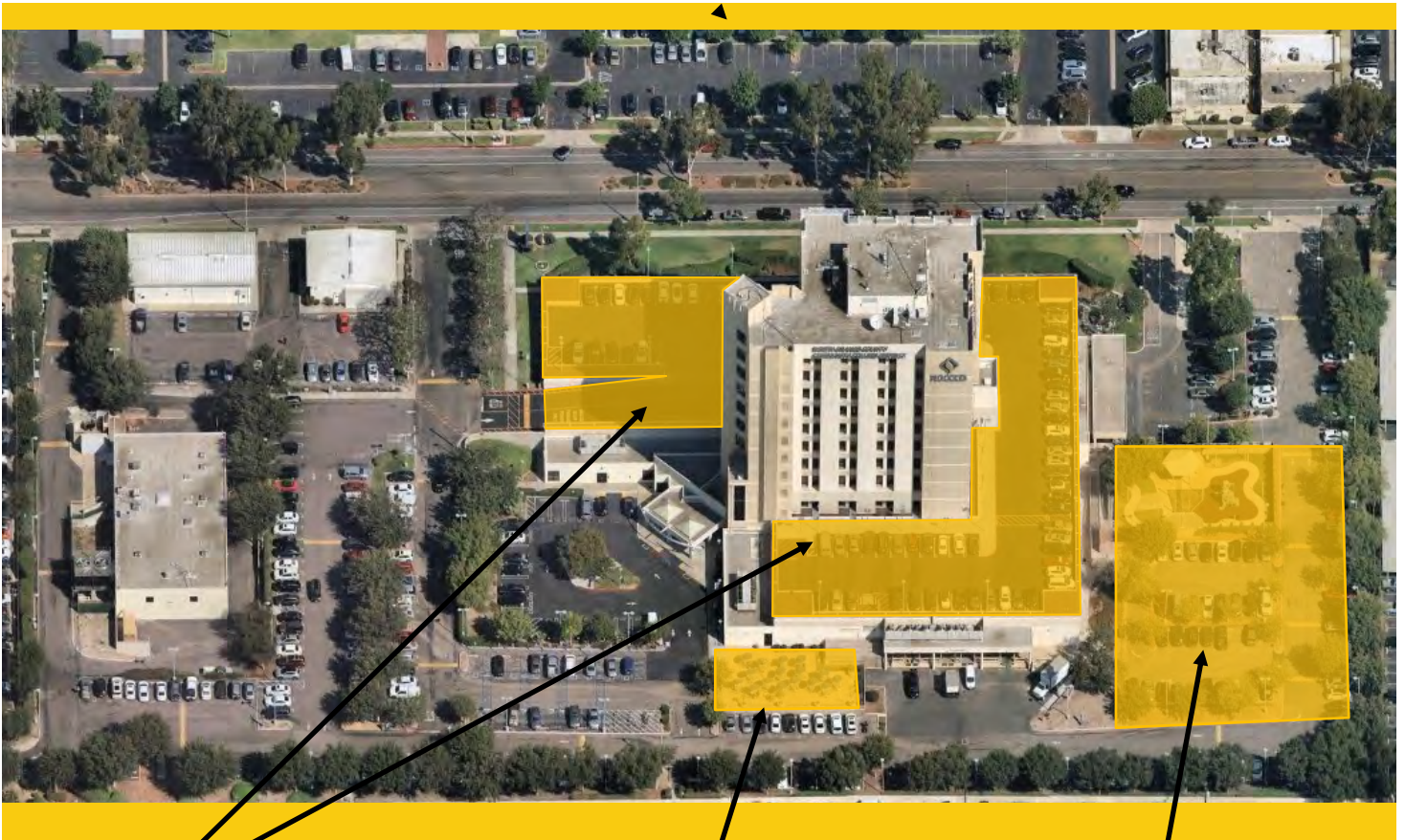
Update / Improve Infrastructure IT Network Refresh Project

- Refer to page 44 of the report for the overall project and Campus-specific updates.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

1830 W. ROMNEYA DR. ANAHEIM, CA 92801



Anaheim Campus Tower First Floor
Life/Safety Renovation
[DSA Review]



Outdoor Patio Remodel
[Design]



Swing Space Projects / Interim
Housing
[Construction]

- ▶ Develop Interior and Exterior Signage
[Procurement]
- ▶ IT Network Refresh (Throughout Campus)
[Implementation]

- ▶ Update/Improve Infrastructure—
Swing Space — Interim Housing
[Construction]





**North Orange County Community College District
Measure J And Other Funding
Finance Report
June 30, 2023**



NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

Anaheim

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Hard Cost	Budgeted Expenses Soft Cost	Contingency	Expenses to Date 6/30/2023	Balance to Date 6/30/2023	Start Date	End Date
Swing Space Projects/ Interim Housing	2,000,000	-	1,916,236	3,916,236	2,232,255	1,214,033	469,948	1,341,153	2,575,083	5/14/21	2/12/24
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	1,300,000	3,800,000	2,166,000	1,178,000	456,000	308,456	3,491,544	12/17/21	4/16/24
Anaheim Tower First Floor Life/Safety Renovation	3,783,000	10,330,000	646,887	14,759,887	8,413,136	4,575,565	1,771,186	968,522	13,791,365	7/1/21	5/20/25
Update/Improve Infrastructure	-	-	-	-	-	-	-	-	-	-	-
Update/Improve Infrastructure (IT)	1,000,000	-	4,935,453	5,935,453	3,383,208	1,839,990	712,254	5,771,642	163,811	10/1/19	3/5/23
Update/Improve Infrastructure (AC Swing Space)	669,290	-	-	669,290	381,495	207,480	80,315	430,415	238,875	4/4/23	2/12/24
Develop Interior and Exterior Signage	1,087,431	-	59,000	1,146,431	653,466	355,394	137,572	176,909	969,522	4/1/21	12/26/24
Second Floor Tenant Improvements	813,000	-	-	813,000	463,410	252,030	97,560	-	813,000	3/1/24	11/13/25
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	37,188	-	309,901	12/2/24	4/11/28
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	-	2,352,720	12/29/23	4/16/26
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	279,480	-	2,329,000	9/1/26	6/21/27
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	218,000	4/1/24	12/5/25
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	1,530	1,380,970	12/1/22	12/30/24
Develop Drop-Off Plaza at Romney Drive	569,000	-	-	569,000	324,330	176,390	68,280	-	569,000	7/1/27	9/6/28
Holding Account	2,000,000	-	-	2,000,000	-	-	-	-	2,000,000	8/1/19	12/31/30
Planning (Non Project Specific)	406,838	-	-	406,838	-	396,208	-	16,315	390,523	6/1/16	12/31/30

COMPLETED PROJECTS

Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	97,250	-	-	97,250		6/17/20	8/20/21
7 th and 10 th Floors Buildout	949,134	-	4,252,430	5,201,564	3,379,276	1,789,125	-	5,201,564		3/1/16	12/31/19
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	414,956	225,780	-	640,736		6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293	317,302	471,281	-	871,293		6/1/16	4/11/17

Anaheim Campus Total:	23,107,800	10,330,000	13,981,298	47,419,098	25,983,592	14,724,834	4,584,170	15,825,785	31,593,314		
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District & Other Expense

Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	8,846,060	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	1,655,499	-	6/1/16	12/31/27
Other Bond Expenses	800,000	-	-	800,000	-	-	-	759,952	-	11/1/15	12/31/30

Total District	24,344,600	-	-	24,344,600	-	-	-	11,261,511	-		
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PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE PROJECTS / INTERIM HOUSING

CONSTRUCTION

Project Manager	Matt Pirayeh Senior Project Manager
Architect of Record	SVA Architects, Inc.
General Contractor	RT Contractor Corp
Project Delivery Method	Design-Bid-Build
Project Square Footage	9,500 SF
DSA Application A#	04-120893



Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot portion, there is a need to temporarily relocate classrooms and facilities located on the 1st and 2nd floors of the Anaheim-NOCE Campus before the start of construction activities. These new temporary modular buildings will allow for NOCE's instruction activities to continue during repairs to the existing structure. Included are the design, assembly, construction, rent, and dismantling of 12 modular classrooms and associated facilities.

Budget & Construction Costs

- Total Project Budget.....\$3,916,236
- Funding Source.....Measure J & Local
- Measure J.....\$2,000,000
- Local.....\$1,615,300
- RDA.....\$300,936

Schedule

- Construction Start.....April 17, 2023
- Targeted Construction Completion.....November 2023
- Temporary Structures Anticipated Dismantlement....Spring 2025



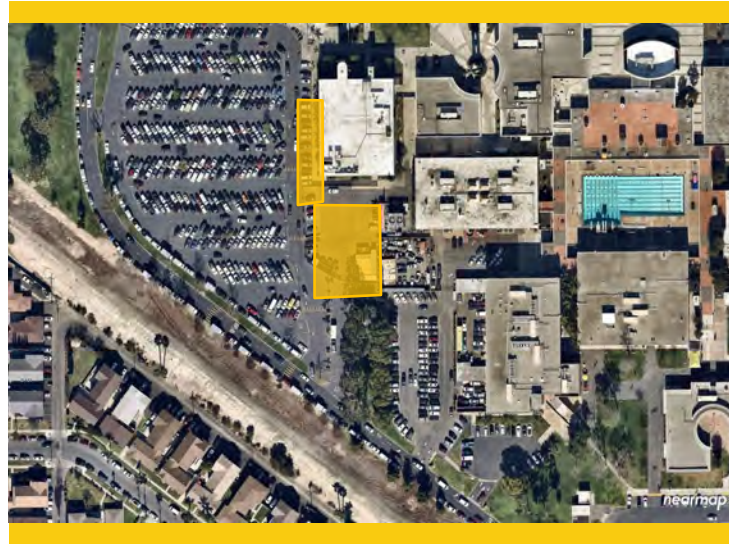
PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS

CONSTRUCTION: KITCHEN, BATHROOM AND DINING ROOM

CONSTRUCTION: BARRIER REMOVAL — PARKING LOT 1

Project Manager	Anne Acurso Project Manager
Architect of Record	HPI Architecture
General Contractor	Lot 1: OrangeBlue HRC: Coelho, Inc.
Project Delivery	Design-Bid-Build
Project Square Footage	1,920 SF
DSA Application A#	04-121647 Kitchen 04-121568 Lot 1 04-121545 C&R



Project Overview

This project will act as a temporary location for Cypress College’s Hotel, Restaurant, and Culinary Arts Department’s instructional activities while repair work is completed to the Anaheim Tower. To accommodate the relocation, temporary pre-manufactured buildings will serve as the Kitchen, Dining Room, and Bathroom. The units are outfitted with mechanicals, duct work, electrical systems and have been pre-plumbed. As part of this temporary facilities, parking lot 1 will be upgraded to meet Americans with Disabilities Act (ADA) code requirements for parking stalls which will include concrete paving, retaining walls, curbs and gutters, sidewalks, ramps truncated domes, handrails, and exterior signage.

Budget & Construction Costs

- Total Project Budget.....\$3,800,000
- Funding Source.....Measure J & Capital Outlay
 - Measure J\$2,500,000
 - Capital Outlay.....\$1,300,000
- Project Gross Square Footage.....1,920 SF

Schedule — Parking Lot 1

- Estimated Construction Start.....May 2023
- Targeted Construction CompletionJune 2023

Schedule— Kitchen, Bathroom and Dining Room

- Estimated Construction StartAugust 2023
- Targeted Construction CompletionJanuary 2024
- Temporary Structures Anticipated Dismantlement.....TBD



PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE PROCUREMENT

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	Westberg White
Specialty Contractor	KYA Group Inc.
Project Delivery	Design-Bid-Build
Project Square Footage	N/A
DSA Application A#	04-121174, 04-121175



Project Overview

Furnish and install new informational and wayfinding signage at indoor and outdoor spaces throughout the Anaheim Campus based on a uniform design standard developed by Westberg White Architecture.

- Total Project Budget\$1,146,431
- Funding SourceMeasure J & Local
 - Measure J\$1,087,431
 - Local\$59,000
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....July 2023
- Targeted Construction CompletionSpring 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION DSA REVIEW

Project Manager	Matt Pirayeh Senior Project Manager
Architect of Record	SVA Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	61,952 ASF
DSA Application A#	04-120973



Project Overview

Several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim Tower based on a water intrusion study that was completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc., and Allana Buick & Bers, Inc.

- Total Project Budget\$14,759,887
- Funding SourceMeasure J, State & RDA
 - Measure J\$3,783,000
 - State\$10,330,00
 - RDA.....\$646,887
- Estimated Construction Start.....Winter 2024
- Targeted Construction CompletionWinter 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

OUTDOOR PATIO REMODEL DESIGN

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	PBK-WLC
General Contractor	TBD
Project Delivery	Design-Bid-Build
Project Square Footage	2,000 SF
DSA Application A#	TBD



Project Overview

Addition of a new custom steel shade canopy structure for the creation of an outdoor gathering space for students, faculty, and District personnel. The new structure will be designed to accommodate future solar paneling installation. The project will also address site accessibility from the adjacent parking lot and provide seating and furniture layouts.

- Total Project Budget\$1,382,500
- Funding SourceMeasure J
 - Measure J\$1,382,500
- Estimated Construction Start.....Spring 2024
- Targeted Construction CompletionSummer 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,766,540 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Total Project Budget \$5,935,453
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay)..... \$4,935,453
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start November 2019
- Targeted Construction Completion July 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,766,540 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

Swing Space—Interim Housing

CONSTRUCTION

This project addresses a portion of the construction cost for site plumbing and electric scopes necessary in the vicinity of the temporary modular buildings that will operate as a swing space during the construction of the Anaheim Tower First Floor Life/Safety Renovation at the Anaheim Campus.

- Total Project Budget \$669,290
- Funding Source Measure J
- Project Delivery Method Design-Bid-Build
- Architect..... SVA Architects
- General Contractor RT Contractor Corp.
- Project Management Matt Pirayeh
- Construction Start April 17, 2023
- Targeted Construction Completion November 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS

Swing Space — Interim Housing

- Construction Change Directives (CCD) have been submitted to DSA for review and approval for adjustments to the administrative building layout, door location, and fire hydrant equipment revisions and clarifications.
- Demolition, grading, compaction, and formwork have been completed for the path of travel on the site's south side. Railing for the ramp have been installed following welding inspections and painting.
- Asphalt demolition for the ADA-accessible parking stalls ended ahead of leveling and repaving activities that was completed by July 19. Crews poured concrete to form the foundation for the relocated Code Blue phones.
- Asphalt grinding began in late June to accommodate the individual Americans with Disabilities Act (ADA)-compliant building access ramps for the temporary buildings and continued on in mid-July to set the revised location of the door to the temporary administrative building. This was followed by asphalt laying and paving activities. The final asphalt finishing surface will be applied to the area in 30 days after the asphalt finishes curing.
- The main area where the modular buildings will be located is ready for delivery of the temporary buildings by Mobile Modular on July 24. Deliveries will be completed over a period of several days that week starting with the administrative buildings at the furthest point on the southwest side. Setting activities will begin after the modulars arrive, followed by individual building ramp placements. Fire alarm and electrical installation work will continue concurrently with the aforementioned activities. IT, telecommunications, and low voltage placement will commence in August.



**Swing Space — Interim Housing — Modular Building off-site
Construction Activities**

PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS (Continued)

Update/Improve Infrastructure — Swing Space — Interim Housing

- The underground site utilities have been placed in the main plaza. Underground fire-water pipe laying is completed; crews filled the trenches, compacted, and leveled the area for a finished surface. Repairs have been made to the irrigation pipes on the east side of the site. Hydrostatic testing began in mid-July.
- Crews finished compaction and trenching activities for sewer and domestic water, respectively, followed by sewer and storm drain placement. Connections to the City's infrastructure at the Romneya Drive entrance will commence once the Campus Project Team receives approval from Anaheim Public Works.
- IT wiring and electrical conduit installation activities have finished in the mechanical room. Crews commenced exterior conduit and wiring installation soon after.
- Work began to establish connections for electrical and data pathways from the Tower by the first week of July including the addition of a transformer in the electrical enclosure on-site to power the new portable facilities. Cabling that runs from inside the Anaheim Tower to the modular buildings that will provide temporary power to the modular buildings has been installed.
- The power shutdown for the main switchboard inside the mezzanine was successfully carried out on July 14 with the purpose of examining the inside of the switchgear for additional materials procurement. A second shutdown is scheduled for August.



**Swing Space—HRC ADA Barrier Removal — Parking Lot 1 —
Construction Activities**

Swing Space—Hotel, Restaurant, and Culinary Arts

Kitchen, and Bathroom and Dining Room

- Coelho, Inc. is in the process of generating a project schedule that will follow contract milestones. This step will assist in identifying items with long lead times that are required to be ordered soon following the issuance of the Notice to Proceed for Construction. The Campus Project Team previously determined that the electrical switchgear will have a long lead time; the Team was able to borrow the item from a power company for the



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS (Continued)

duration of the project. This creative solution eliminates the need to purchase the item, producing no impact to the budget.

Americans with Disabilities Act (ADA) Barrier Removal — Parking Lot 1

- Formwork was placed prior to concrete pouring on June 30 for the curbs and walking paths leading to the ADA-accessible parking stalls. Compaction of the sub-base was completed in preparation for the sidewalk pours on the first week of July.

Develop Interior and Exterior Signage

- A draft of the main directory for placement next to the elevators on each floor has been completed and submitted to managers of each program for vetting as part of the interior scope of work.
- On the exterior, the main marquee and updates to the signage at the entrance canopies are scheduled for installation from late August to the end of September. KYA Group's cost proposal for inclusion into the scope of work remains under development for the NOCE large format signage for the wall facing Romneya Drive. This additional signage is anticipated to be installed concurrently with the updates to the aforementioned entrance canopies.

Anaheim Campus Tower First Floor Life/Safety Renovation

- SVA submitted the revised submission package inclusive of the Design Team's responses to DSA back-check comments and the finalized design for the ADA compliant path of travel for review on July 18. Approval from the State agency is anticipated in mid-August. The approved package will then be forwarded to the California Community Colleges Chancellor's Office for the agency's review and approval to greenlight the bidding process that is targeted for fall 2023.

Outdoor Patio Remodel

- The Campus Project team met with North Orange Continuing Education (NOCE) on July 11 where the Architect of Record presented a rendering of the proposed design for the Outdoor Patio Remodel. Construction Documents are anticipated to be submitted to DSA this summer. The project cost will be re-evaluated after receiving DSA approval to ensure funding is available for the completion of the Anaheim Tower First Floor Life/Safety Renovation and the Outdoor Patio Remodel.

Update / Improve Infrastructure **IT Network Refresh Project**

- Refer to page 44 of the report for the overall project and Campus-specific updates.



PROJECT STATUS REPORT — DISTRICT-WIDE

UPDATES ON DISTRICT-WIDE PROJECTS

Update / Improve Infrastructure

IT Network Refresh Project

District-Wide

- Close-out activities remain underway with collaboration from MAAS Companies prior to the new project end date at the end of August.
- PlanNet Consulting, is assessing the newly installed infrastructure including cabling, racks and data centers for concurrence to the drawings. Documentation will be finalized upon completion.
- Shandam Consulting is addressing independent verification and validation as part of the close-out process.
- Crews have completed work for switch expansions at key locations. Voice over Internet Protocol (VoIP) failover testing will commence in the coming weeks at all campuses. District IS will resolve lingering issues relating to Airwave, the operating system that will support and manage the wireless infrastructure.
- District Information Services (IS) is drafting Change Order No. 7 for a final reconciliation between equipment installed and the final Bill of Materials (BOM) for presentation to the Board of Trustees upon completion of the project in August.

Cypress Campus

- Core failover testing to assess the new system's capability to switch over to back-up operations is scheduled in the upcoming weeks along with Voice over Internet Protocol Gateway Replacement.

Fullerton Campus

- Crews have completed the network cutover at Fullerton Campus marking the completion of network cutover at all campuses. Additional switches have been installed at Building 700. Core failover testing is scheduled in the coming weeks.
- Network switch installation at the football field and repairs for failed outdoor Access Points (APs) are planned to commence prior to the close of the project.

Anaheim Campus

- Close-out documentation is underway at Anaheim Campus. Controller failover testing is completed at Anaheim and Cypress campuses. District IS plans to repair failed outdoor Access Points (APs) in the coming weeks.



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead Schedule
- 90-Day Look Ahead Schedule



ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Lab of Record selection and recommendation to enter into contract for the construction of the Chapman/Newell Instructional Building and New M&O Building at Fullerton College.	July 2023
Guaranteed Maximum Price Agreement with Design-Build Entity comprised of BN Builders and RNT Architects for the construction of the Chapman/Newell Instructional Building and New M&O Building at Fullerton College.	August 2023
Change Order No. 7 for a final reconciliation between equipment installed and the final Bill of Materials for the project for the IT Network Refresh at the District.	August 2023



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - Fine Arts Renovation—CCCCO approved the project to bid on May 18; bidding will proceed upon DSA approval of Addenda 01/02 in early August.	Cypress PM, DSA, District, DLR Group	In Progress
Cypress - Swing Space Project / Fine Arts - Furniture Installation will conclude in mid-July.	Cypress PM, Dovetail, Sundt, DLR Group	In Progress
Cypress - Swing Space Project / Fine Arts - The project is currently under construction close-out phase.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
Cypress - Swing Space Project / Fine Arts - Smaller scopes of work, like lab room flooring installation, and locks for sound booths, are currently underway.	Cypress PM, Converse, Anixter, Genesis	In Progress
Cypress - Campus-Wide Security Systems Upgrades (Phase 1) - The project has started the close-out process.	Cypress PM, Sidepath, MAAS	In Progress
Cypress - Electrical Vehicles (EV) SCE Charging Stations—Lot 4 — Construction Documents are under DSA review.	Cypress PM & and Campus Facilities, DSA, SCE	In Progress
Cypress - LLRC Secondary Data Center (Phase 2) —The project has started the close-out process.	Cypress PM, Cypress Campus Facilities, Sidepath	In Progress
Fullerton - New Performing Arts Complex - Construction Documents are under DSA review.	Fullerton PM, Pfeiffer Architects, DSA	In Progress
Fullerton - M & O Building— Preparations for GMP negotiations are underway.	Fullerton PM, District, BN Builders, RNT Architects	Upcoming
Fullerton - Chapman / Newell Instructional Building - Preparations for GMP negotiation are underway, pending on City of Fullerton Public Works Approval.	Fullerton PM, District, RNT Architects, BN Builders	Upcoming
Fullerton - Renovate Building 300 - DSA has approved Construction Documents, and pending Chancellor's office for authorization to bid.	Fullerton PM, District, DSA, Westberg-White	In Progress
Fullerton - Wilshire Chiller Plant Replacement—Chiller Relocation Increment 1 is still under DSA Review; submission of Increment 2 to DSA is under way early August.	Fullerton PM, Pfeiffer Architects, District, DSA	In Progress
Anaheim - Develop Interior and Exterior Signage—The project has started procurement phase.	Anaheim-NOCE, District	In Progress
Anaheim - Anaheim Campus Tower First Floor Life/Safety Renovation—SVA has completed DSA back-check on June 30, and is preparing Construction Documents for resubmittal to DSA.	Anaheim-NOCE, District, MAAS, SVA Architects, DSA	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE (CONTINUED)

ACTIVITIES	RESPONSIBILITY	STATUS
Anaheim —Swing Space—Hotel, Restaurant, and Culinary Arts — Kitchen + Support Spaces + Dining + Restrooms bidding has concluded.	Cypress PM, District, HPI Architecture, Coelho, Inc.	Completed
Anaheim —Swing Space—Hotel, Restaurant, and Culinary Arts — Kitchen + Support Spaces + Dining + Restrooms are issuing Notice to Proceed (NTP) in early July, and Mobilization in early August.	Cypress PM, District, HPI Architecture, Coelho, Inc.	In Progress
Anaheim —Swing Space—Hotel, Restaurant, and Culinary Arts— Parking Lot 1 asphalt and concrete work is scheduled to be completed on July 24.	Cypress PM, District, HPI Architecture, OrangeBlue	In Progress
Anaheim —Swing Space—Hotel, Restaurant, and Culinary Arts—Parking Lot 1 following up with completion of asphalt work with verification of elevation and striping and markings.	Cypress PM, District, HPI Architecture, OrangeBlue	Upcoming
Anaheim - Swing Space / Interim Housing— On-site utilities are scheduled to be completed on July 17.	Anaheim-NOCE, District, MAAS, SVA Architects, RT Contractor Corp.	In Progress
Anaheim - Swing Space / Interim Housing—Off-site utilities are scheduled to be completed in mid-August.	Anaheim-NOCE, District, MAAS, SVA Architects, RT Contractor Corp.	In Progress
Anaheim - Swing Space / Interim Housing—Modular Units delivery upcoming on July 24.	Anaheim-NOCE, District, MAAS, SVA Architects, RT Contractor Corp, Mobile Modular	Upcoming
District - IT Network Refresh - Change order 6 has extended completion date to the end of August	District, Vector USA, Fullerton PM & Facilities	In Progress



ACTIVE PROJECTS

90 - DAY LOOK AHEAD SCHEDULE



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(07-01-23 TO 09-30-23)



	July				August				September				Comments	
	4	11	18	25	1	8	15	22	29	5	12	19		26
GENERAL														
NOCCCD Board Meetings														July 25th, August 8th, 22nd, and September 12th, 26th
COC Meetings														September 6th (In Person Meeting at Anaheim Campus)
Bond Program Management Team Mtgs.														July 18th, August 15th, and September 19th (meeting held via Zoom)
PLANNING														
CYPRESS														
Campus-Wide Security Systems Upgrades (Phase 2)														In Progress
Softball Field Improvements														In Progress
DESIGN PHASE														
ANAHEIM														
Outdoor Patio Remodel														In Progress
DSA PHASE & AGENCY REVIEW														
ANAHEIM														
Outdoor Patio Remodel														Upcoming Mid-August
Anaheim Campus Tower First Floor Life/Safety Renovation														In Progress (DSA back-check in progress for ADA path of travel approval)
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														In Progress
Fine Arts Building Renovation (Addenda 01 / 02)														In Progress
FULLERTON														
Renovate Building 300														In Progress - (Chancellor's Office Approval)
New Performing Arts Complex														In Progress (DSA comments expected in June, and pending CCCCDO approval to bid)
Wilshire Chiller Plant Replacement														
Increment 1														In Progress
Increment 2														Upcoming August 1st
BIDDING														
ANAHEIM														
Develop Interior and Exterior Signage														In Progress
CYPRESS														
Fine Arts Building Renovation														Upcoming - (Pending Addenda 1, and 2 DSA Approval)
FULLERTON														
Renovate Building 300														
Contractor Prequalification (General Contractor)														Upcoming July 13th
Bidding														Upcoming Late August
New Performing Arts Complex														
Contractor Prequalification (Specialty Contractor)														In Progress
Contractor Prequalification (General Contractor)														Upcoming July 13th
Bidding														Upcoming Late August
Wilshire Chiller Plant Replacement														
Contractor Prequalification (General Contractor)														Upcoming July 13th
Bidding														Upcoming Early October
PRE-CONSTRUCTION PHASE														
New M&O Building														In Progress - (GMP Agreement Pending)
Chapman/Newell Instructional Building														In Progress - (GMP Agreement upon City of Fullerton Public Works Approval)
CONSTRUCTION PHASE														
ANAHEIM														
Swing Space - Interim Housing														
Onsite Utilities														In Progress
Offsite Utilities														In Progress
AC Pavement														In Progress
Delivery and Installation of Modular Units														Upcoming July 24th
Complete All Site Improvement Work														Upcoming Mid-August (Including AV Equipment)
Develop Interior and Exterior Signage														Upcoming Early August
Swing Space - Hotel, Restaurant, and Culinary Arts (Parking Lot 1)														In Progress
Asphalt Work and Concrete Work														In Progress
Elevation Verification														In Progress
Striping and Markings														In Progress
Site Clean-up and Demobilization														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Dining, Restroom)														
Notice to Proceed (NTP)														In Progress
Mobilization														Upcoming Early August
Site Utilities														Upcoming Late August
Modular Delivery														Upcoming Mid-October
NETWORK REFRESH														
Change Order 6														In Progress
CLOSE-OUT PHASE														
IT Network Refresh														
Network Refresh														In Progress
CYPRESS														
Campus-Wide Security Systems Upgrades (Phase 1)														In Progress
LLRC Secondary Data Center (Phase 2)														In Progress
Swing Space - Fine Arts (Old SEM)														Upcoming Mid-July (Close-out for New Dynasty Construction)
Swing Space - Hotel, Restaurant, and Culinary Arts (parking lot 1)														Upcoming July 24th
New SEM														In Progress



COMPLETED PROJECTS

- CYPRESS COLLEGE
- FULLERTON COLLEGE
- ANAHEIM-NOCE CAMPUS & DISTRICT OFFICES

COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communications & Security Systems Upgrade: Door Replacement	Measure J	\$50,671	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J Local	\$1,905,141 \$159,467	May 2021



Completed Baseball Field Improvements at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
New Science, Engineering, and Mathematics Building	Measure J	\$92,095,385	September 2021
	Local	\$3,000,000	
	Federal	\$791,352	
	Schedule Maint.	\$53,584	
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021

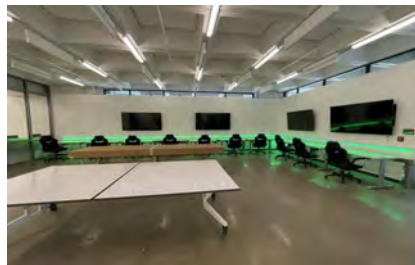


Completed New Science, Engineering, and Mathematics Building at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	\$12,124,766 \$89,764	July 2021
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021



Completed New VRC / SAC at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021
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Completed Veterans' Memorial Bridge, Plaza, and Tribute Garden at Cypress College

Pond Refurbishment	Local	\$623,873	July 2021
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Completed Pond Refurbishment at Cypress College

COMPLETED PROJECTS

Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J Scheduled Maint.	\$444,702 \$85,559	July 2020



Completed Infrastructure / Buildings 300-500 Sewer Line at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Greenhouse Replacement	Measure J Local	\$398,664 \$989,272	August 2021



Completed Greenhouse Replacement at Fullerton College

COMPLETED PROJECTS

Fullerton College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Central Plant Replacement & Expansion	Measure J	\$9,000,521	September 2021



Completed Central Plant Replacement & Expansion at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
New Instructional Building	Measure J Local	\$50,143,158 \$828,489	March 2022
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022

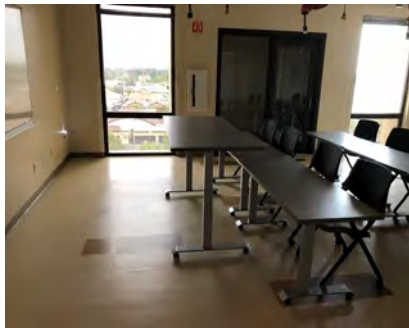
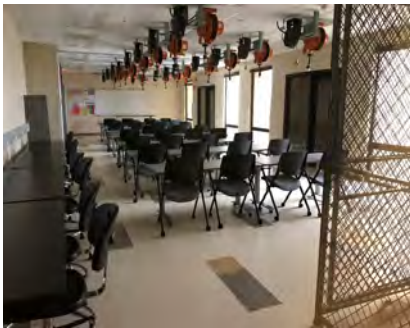


Completed New Instructional Building at Fullerton College

COMPLETED PROJECTS

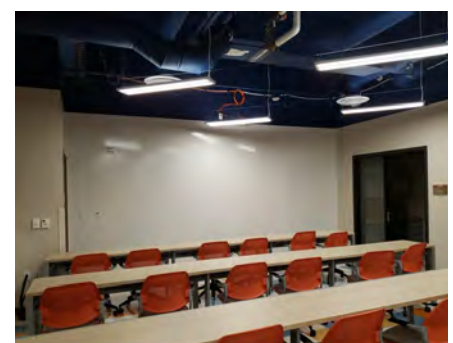
NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
7th and 10th Floors Buildout	Measure J Measure X	\$949,134 \$4,252,430	June 2019

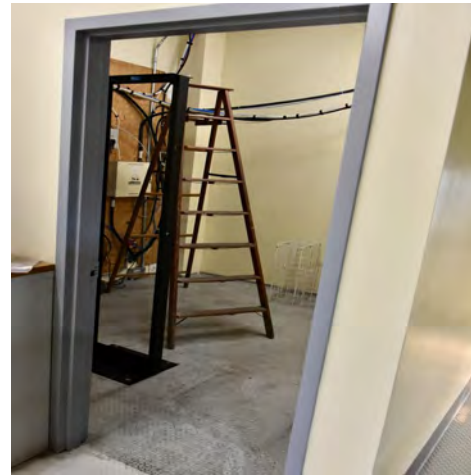


Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus

COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Secondary MDF Room	Measure J	\$97,250	March 2021



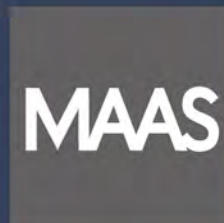
Views of the Secondary MDF Room at the Anaheim Campus Central Plant Mezzanine



July 2023

Board of Trustees Report

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801