

August 2023



# Measure J Bond Program

CAPITAL PROJECTS REPORT  
to the

Board of Trustees

MAAS

**Intentionally Left Blank**



# TABLE OF CONTENTS

## Financial Review - Estimated Project Budgets

<i>Measure J Summary</i> .....	3
<i>Project Allocations</i> .....	4-7
<i>Finance Report</i>	
Cypress College .....	10
Fullerton College .....	20
Anaheim - NOCE Campus .....	32

## Project Status Reports

<i>Cypress College</i>	
Fine Arts Building Renovation .....	11
Swing Space - Fine Arts (Old SEM) .....	12
Electric Vehicle (EV) SCE Charging Stations - Lot 4 .....	13
Softball Field Renovations .....	14
Update / Improve Infrastructure.....	15
Mass Communication & Security Systems Upgrade.....	16
Updates on Campus Projects - Cypress College.....	17-18
<i>Fullerton College</i>	
Renovate Building 300.....	21
New Maintenance & Operations Building .....	22
Chapman / Newell Instructional Building .....	23
New Performing Arts Complex - Demolish Buildings 1100 and 1300 .....	24
Wilshire Chiller Plant Relocation .....	25
New Welcome Center & Lot C West .....	26
Update / Improve Infrastructure.....	27
Updates on Campus Projects - Fullerton College .....	28-30
<i>Anaheim-NOCE Campus</i>	
Swing Space Projects - Interim Housing.....	33
Swing Space Projects - Hotel, Restaurant, and Culinary Arts .....	34
Develop Interior and Exterior Signage .....	35
Anaheim Campus Tower First Floor Life/Safety Renovation.....	36
Outdoor Patio Remodel.....	37
2nd Floor Lobby Remodel .....	38
Update / Improve Infrastructure .....	39-40
Updates on Campus Projects - Anaheim-NOCE Campus .....	41-44
Updates on District-Wide Projects .....	45-46

## Active Projects

Key Milestones and Decisions to the Board of Trustees .....	48
30-Day Look Ahead Schedule.....	49-50
90-Day Look Ahead Schedule.....	51

## Completed Projects

Cypress College .....	53-56
Fullerton College.....	57-58
Anaheim - NOCE Campus & District Offices.....	59-60

**Intentionally Left Blank**

# FINANCIAL REVIEW

## ESTIMATED PROJECT BUDGETS

Measure J Summary  
Campus Project Allocation Budgets

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus
- District



**Intentionally Left Blank**

# MEASURE J SUMMARY

## North Orange County Community College District Measure J Summary July 31, 2023

### Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds:	<b>174,000,000</b>	<b>30.31%</b>

### Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings:	16,000,000	14,421,175	1,578,825
<b>Totals:</b>	<b>590,000,000</b>	<b>414,421,175</b>	<b>175,578,825</b>

### Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 7/31/2023	Remaining Balance
Anaheim Campus	24,107,800	4.09%	24,311,298	48,419,098	6.45%	15,825,785	32,593,314
Cypress Campus	226,921,200	38.46%	59,978,206	286,899,406	38.25%	134,626,101	152,273,305
Fullerton Campus	314,626,400	53.33%	75,839,496	390,465,896	52.05%	82,884,587	307,581,308
District Expenses:							
Program Management	20,000,000	3.39%	-	20,000,000	2.67%	8,846,060	11,153,940
Bond Issuance Cost	3,544,600	0.60%	-	3,544,600	0.47%	1,655,499	1,889,101
Other Bond Expense	800,000	0.14%	-	800,000	0.11%	759,952	40,048
<b>Totals</b>	<b>590,000,000</b>	<b>100.00%</b>	<b>160,129,000</b>	<b>750,129,000</b>	<b>100.00%</b>	<b>244,597,984</b>	<b>505,531,016</b>



# CAMPUS PROJECT ALLOCATION BUDGETS REPORT 7/31/2023



## CYPRESS CAMPUS

Project	Measure J Bond 6/30/2023		Measure J Bond 7/31/2023		7/31/2023		Balance	
	Revised Budget	Variance	Revised Budget	Other Funding	TOTAL BUDGET	ACTUAL EXPENSE		
Fine Arts Building Renovation	33,413,861	10,187,010	2	43,600,871	19,843,000	63,443,871	3,159,890	60,283,981
Swing Space Projects	1,034,003	(1,034,003)	2	-	-	-	-	-
Swing Space Fine Arts (Old SEM)	5,626,285	(236,844)	2	5,389,441	-	5,389,441	3,408,379	1,981,062
Softball Field Renovations	4,000,000	-		4,000,000	-	4,000,000	-	4,000,000
Update/Improve Infrastructure	8,482,599	-		8,482,599	-	8,482,599	-	8,482,599
Update/Improve Infrastructure (IT)	5,101,587	-		5,101,587	3,818,493	8,920,080	7,024,820	1,895,260
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	3,300,000	(3,300,000)	2	-	-	-	-	-
Update/Improve Infrastructure ( Piazza Above SAC)	2,259,218	(2,259,218)	2	-	-	-	-	-
Library-Learning Resource Center Expansion	4,072,949	(1,482,949)	2	2,590,000	-	2,590,000	-	2,590,000
Central Plant Upgrade	7,000,000	-		7,000,000	-	7,000,000	-	7,000,000
Mass Communications & Security Systems Upgrade	1,942,855	-		1,942,855	-	1,942,855	-	1,942,855
Campus-Wide Security Systems Upgrades	1,816,170	(1,816,170)	12	-	-	-	-	-
Campus-Wide Security Systems Upgrades (Phase 1)	371,367	(57,826)	1	313,541	-	313,541	313,541	-
Pool Restoration and Upgrade	3,909,470	-		3,909,470	-	3,909,470	-	3,909,470
Tech I/Tech III CTE Complex	28,337,107	-		28,337,107	30,205,844	58,542,951	-	58,542,951
EV SCE Charging Stations	492,000	-		492,000	-	492,000	-	492,000
Planning (Non Project Specific)	544,000	1,000,000	3	1,544,000	27,432	1,571,432	544,873	1,026,559
COMPLETED PROJECTS								
New Science, Engineering, and Mathematics Building	92,095,385	-		92,095,385	3,844,936	95,940,321	95,871,361	68,960
Update/Improve Infrastructure (New SEM)	2,805,131	-		2,805,131	-	2,805,131	2,805,131	-
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-		389,367	-	389,367	389,367	-
Update/Improve Infrastructure (IT - New SEM)	645,883	-		645,883	-	645,883	645,883	-
New Veterans' Resource Center & Student Activities Center Expansion	12,124,766	-		12,124,766	89,764	12,214,529	12,156,920	57,609
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-		1,077,912	-	1,077,912	1,077,912	-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-		60,938	-	60,938	60,938	-
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-		181,761	-	181,761	181,761	-
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-		-	1,365,397	1,365,397	1,365,397	-
Pond Refurbishment	-	-		-	623,873	623,873	623,873	-
Baseball Field Improvements	1,905,141	-		1,905,141	159,467	2,064,609	2,064,609	-
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-		58,768	-	58,768	58,768	-
Swing Space - Parking Lot 5 Expansion	2,001,369	-		2,001,369	-	2,001,369	2,001,369	-
Swing Space - Gym II Renovation	124,683	-		124,683	-	124,683	124,683	-
Swing Space - Old SEM (Roofing and Doors)	76,467	-		76,467	-	76,467	76,467	-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-		145,772	-	145,772	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-		50,671	-	50,671	50,671	-
LLRC Secondary Data center - Phase II	473,716	-		473,716	-	473,716	473,716	-
	-	-		-	-	-	-	-
Subtotal- Cypress Campus	225,921,200	1,000,000		226,921,200	59,978,206	286,899,406	134,626,101	152,273,305

## General Notes:

1. PETR 2024-32 CC MJ from Campus-Wide Security Systems Upgrade (Phase 1) Project back to Campus-Wide Security Systems Upgrade\_Master Project. Campus-Wide Security Systems Upgrade (Phase 1) Project is financially complete.
2. PETR 2024-33 CC MJ from Update/Improve Infrastructure (Piazza above SAC) and (Under Piazza & Stairwell Restoration) Projects, Swing Space and Swing Space-Fine Arts (Old SEM) Projects, LLRC Expansion and Campus-Wide Security Systems Upgrade Projects to Fine Arts Building Renovation Project.
3. PETR 2024-34 CC MJ from Interest Earned to Planning (Non Project Specific) to allocate the Interest Earned for Cypress College.



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT**  
**7/31/2023**

**FULLERTON CAMPUS**

Project	Measure J Bond	Variance	Measure J Bond	Other Funding	TOTAL BUDGET	7/31/2023	Balance
	6/30/2023		7/31/2023			ACTUAL EXPENSE	
	Revised Budget		Revised Budget				
Renovate Building 300	22,982,000	-	22,982,000	15,465,491	38,447,491	3,088,595	35,358,896
New M&O Building	6,758,944	-	6,758,944	11,121,135	17,880,079	1,485,518	16,394,561
Chapman / Newell Instructional Building	27,030,129	-	27,030,129	1,667,120	28,697,249	2,169,974	26,527,275
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	-	78,884,034	41,194,000	120,078,034	4,205,156	115,872,878
Wilshire Chiller Plant Relocation	5,420,631	-	5,420,631	-	5,420,631	123,100	5,297,531
New Welcome Center & Lot C West	37,353,872	-	37,353,872	-	37,353,872	-	37,353,872
New Horticulture/Lab School/STEM Lab	33,813,764	-	33,813,764	-	33,813,764	-	33,813,764
New Parking Structure	11,219,260	-	11,219,260	-	11,219,260	-	11,219,260
Update/Improve Infrastructure	17,741,721	-	17,741,721	-	17,741,721	-	17,741,721
Update/Improve Infrastructure (IT)	7,721,018	-	7,721,018	4,308,585	12,029,603	9,132,102	2,897,501
Landscape & Hardscape Improvements	3,840,000	-	3,840,000	-	3,840,000	-	3,840,000
Planning (Non Project Specific)	595,000	1,000,000	1,595,000	179,845	1,774,845	541,017	1,233,828
<b>COMPLETED PROJECTS</b>							
New Instructional Building	50,143,158	-	50,143,158	828,489	50,971,646	50,960,900	10,747
Central Plant Replacement & Expansion	9,000,521	-	9,000,521	-	9,000,521	8,981,047	19,474
Greenhouse Replacement	398,664	-	398,664	989,272	1,387,936	1,387,936	-
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	278,982	-	278,982	278,982	-
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	444,702	85,559	530,261	530,261	-
<b>Subtotal- Fullerton Campus</b>	<b>313,626,400</b>	<b>1,000,000</b>	<b>314,626,400</b>	<b>75,839,496</b>	<b>390,465,896</b>	<b>82,884,587</b>	<b>307,581,308</b>

**General Notes:**

1. PETR 2024-34 FC MJ from Interest Earned to Planning (Non Project Specific) to allocate the Interest Earned for Fullerton College.



**CAMPUS PROJECT ALLOCATION BUDGETS REPORT**  
**7/31/2023**

**ANAHEIM CAMPUS**

Project	Measure J Bond 6/30/2023	Variance	Measure J Bond 7/31/2023	Other Funding	TOTAL BUDGET	7/31/2023	Balance
	Revised Budget		Revised Budget			ACTUAL EXPENSE	
Swing Space Projects / Interim Housing	2,000,000	-	2,000,000	1,916,236	3,916,236	1,341,153	2,575,083
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	2,500,000	1,300,000	3,800,000	308,456	3,491,544
Anaheim Tower First Floor Life/Safety Renovation	3,783,000	-	3,783,000	10,976,887	14,759,887	968,522	13,791,365
Update/Improve Infrastructure	-	-	-	-	-	-	-
Update/Improve Infrastructure (IT)	1,000,000	-	1,000,000	4,935,453	5,935,453	5,771,642	163,811
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	669,290	-	669,290	430,415	238,875
Develop Interior and Exterior Signage	1,087,431	-	1,087,431	59,000	1,146,431	176,909	969,522
2nd Floor Lobby Remodel	813,000	-	813,000	-	813,000	-	813,000
Upper Deck Enhancements	309,901	-	309,901	-	309,901	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-	2,352,720	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	-	2,329,000	-	2,329,000
4th Floor Improvements	218,000	-	218,000	-	218,000	-	218,000
Outdoor Patio Remodel	1,382,500	-	1,382,500	-	1,382,500	1,530	1,380,970
Develop Drop-Off Plaza at Romneya Drive	569,000	-	569,000	-	569,000	-	569,000
Holding Account	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000
Planning (Non Project Specific)	406,838	1,000,000 1	1,406,838	-	1,406,838	16,315	1,390,523
<b>COMPLETED PROJECTS</b>							
Update/Improve Infrastructure (Secondary MDF)	97,250	-	97,250	-	97,250	97,250	-
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	949,134	-	949,134	4,252,430	5,201,564	5,201,564	-
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	640,736	-	640,736	-	640,736	640,736	-
Reactivate 1 <sup>st</sup> Floor Warehouse Areas for Storage	-	-	-	871,293	871,293	871,293	-
<b>Subtotal- Anaheim Campus</b>	<b>23,107,800</b>	<b>1,000,000</b>	<b>24,107,800</b>	<b>24,311,298</b>	<b>48,419,098</b>	<b>15,825,785</b>	<b>32,593,314</b>

**General Notes:**

1. PETR 2024-33 AC MJ Interest Earned to Planning (Non Project Specific) Project to allocate the Interest Earned to Anaheim College.





**DISTRICT PROJECT ALLOCATION BUDGETS REPORT**  
**7/31/2023**

<b>DISTRICT</b>							
<b>Project</b>	<b>Measure J Bond</b>	<b>Variance</b>	<b>Measure J Bond</b>	<b>Other Funding</b>	<b>TOTAL BUDGET</b>	<b>7/31/2023</b>	<b>Balance</b>
	<b>6/30/2023</b>		<b>7/31/2023</b>			<b>ACTUAL EXPENSE</b>	
	<b>Revised Budget</b>		<b>Revised Budget</b>				
Program Management Cost	20,000,000	-	20,000,000	-	20,000,000	8,846,060	11,153,940
Bond Issuance Costs	3,544,600	-	3,544,600	-	3,544,600	1,655,499	1,889,101
Other	800,000	-	800,000	-	800,000	759,952	40,048
<b>Subtotal- District</b>	<b>24,344,600</b>	<b>-</b>	<b>24,344,600</b>	<b>-</b>	<b>24,344,600</b>	<b>11,261,511</b>	<b>13,083,089</b>
<b>TOTAL: Measure J Bond and Other Funding</b>	<b>587,000,000</b>	<b>3,000,000</b>	<b>590,000,000</b>	<b>160,129,000</b>	<b>750,129,000</b>	<b>244,597,984</b>	<b>505,531,016</b>

**NOTES:**

1. Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million
2. Bond Issuance Costs are based on five Issuances over 15 years

# PROJECT STATUS REPORTS

## Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus

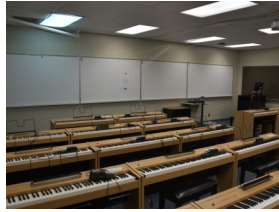


# AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View St., Cypress, CA 90630



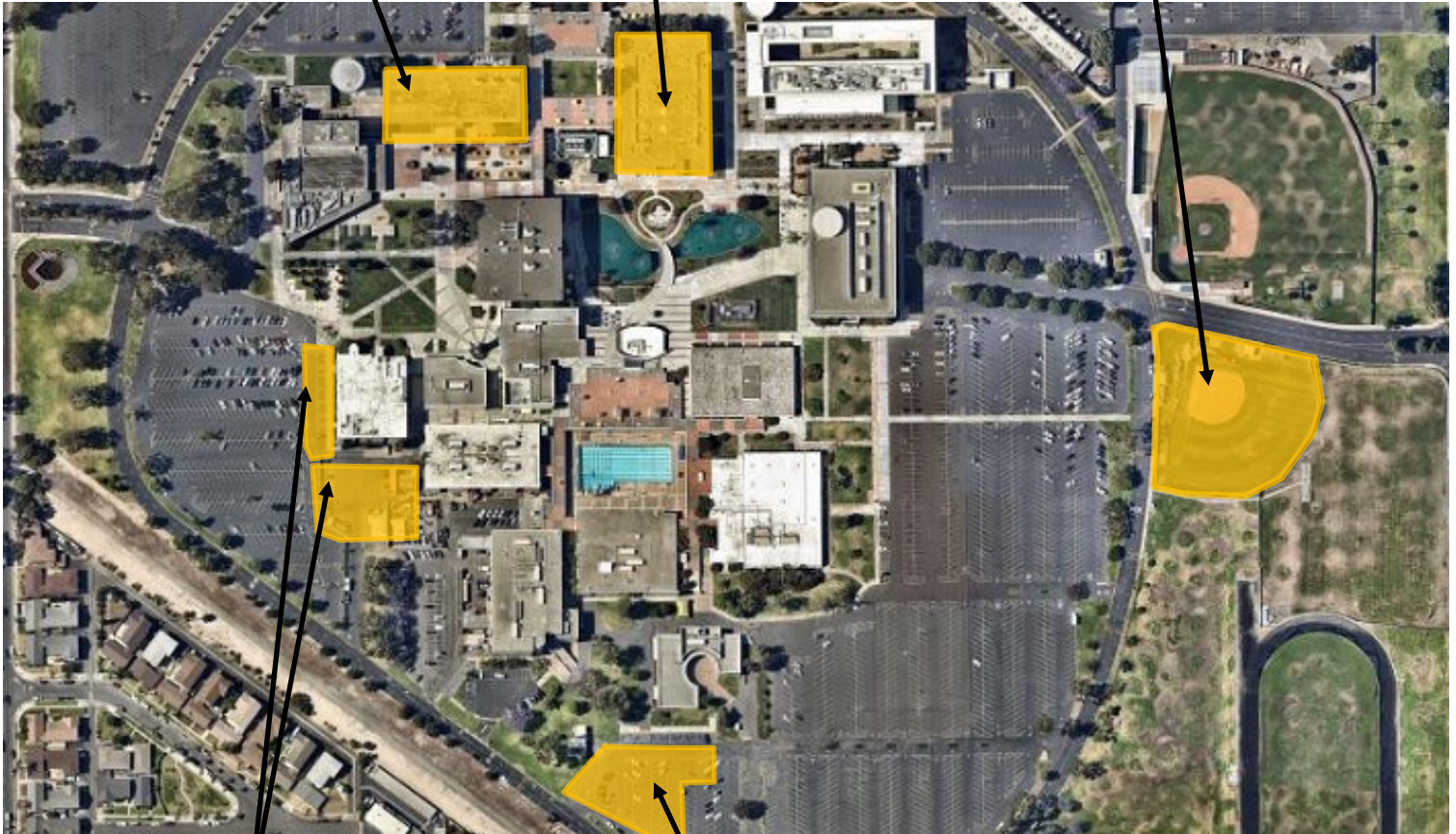
Fine Arts Building Renovation  
[Bidding]



Swing Space - Fine Arts (Old SEM)  
[Close-Out]



Softball Field Renovations  
[Planning]



Swing Space—Hotel, Restaurant, and  
Culinary Arts  
[Multiple Phases]  
Refer to pages 34 and 42-43 for more details



Electrical Vehicles (EV) SCE  
Charging Stations-Lot 4  
[DSA Review]

► IT Network Refresh (Throughout Campus)  
[Implementation]





**North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
July 31, 2023**



NORTH ORANGE COUNTY  
COMMUNITY COLLEGE DISTRICT

**Cypress**

PROJECTS												
Description	Bond	Revenue State	Local	Total Budget (all sources)		Hard Cost	Budgeted Expenses Soft Cost	Contingency	Expenses to Date 7/31/2023	Balance to Date 7/31/2023	Start Date	End Date
Fine Arts Building Renovation	43,600,871	19,843,000	-	63,443,871	2	36,163,006	19,667,600	7,613,265	3,159,890	60,283,981	8/21/20	8/3/26
Swing Space Projects	-	-	-	-	2	-	-	-	-	-	1/6/20	10/11/23
Swing Space Fine Arts (Old SEM)	5,389,441	-	-	5,389,441	2	3,071,981	1,670,727	646,733	3,408,379	1,981,062	1/6/20	10/11/23
Softball Field Renovations	4,000,000	-	-	4,000,000		2,280,000	1,240,000	480,000	-	4,000,000	6/30/23	7/15/26
Update/Improve Infrastructure	8,482,599	-	-	8,482,599		4,835,081	2,629,606	1,017,912	-	8,482,599	6/1/16	12/31/30
Update/Improve Infrastructure (IT)	5,101,587	-	3,818,493	8,920,080		5,084,446	2,765,225	1,070,410	7,024,820	1,895,260	10/1/19	3/5/23
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	-	-	-	-	2	-	-	-	-	-	7/1/21	6/21/24
Update/Improve Infrastructure (Piazza Above SAC)	-	-	-	-	2	-	-	-	-	-	1/1/22	12/31/24
Library-Learning Resource Center Expansion	2,590,000	-	-	2,590,000	2	1,476,300	802,900	310,800	-	2,590,000	1/1/24	6/5/26
Central Plant Upgrade	7,000,000	-	-	7,000,000		3,990,000	2,170,000	840,000	-	7,000,000	1/1/24	6/24/27
Mass Communications & Security Systems Upgrade	1,942,855	-	-	1,942,855		1,107,427	602,285	233,143	-	1,942,855	3/27/17	1/24/30
Campus-Wide Security Systems Upgrades	-	-	-	-	1,2	-	-	-	-	-	9/13/19	10/10/24
Campus-Wide Security Systems Upgrades Phase 1	313,541	-	-	313,541	1	178,718	97,198	37,625	313,541	-	6/1/21	6/30/23
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470		2,228,398	1,211,936	469,136	-	3,909,470	2/1/24	12/2/26
Tech I/Tech III CTE Complex	28,337,107	30,205,844	-	58,542,951		33,369,482	18,148,315	7,025,154	-	58,542,951	5/1/26	7/20/28
EV SCE Charging Stations	492,000	-	-	492,000		280,440	152,520	59,040	-	492,000	6/27/22	4/5/24
Planning (Non Project Specific)	1,544,000	-	27,432	1,571,432	3	-	544,000	-	544,873	1,026,559	6/1/16	12/31/30

**COMPLETED PROJECTS**

New Science, Engineering, and Mathematics Building	92,095,385	-	3,844,936	95,940,321		81,634,384	12,854,465	2,833,423	95,871,361	68,960	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131		3,055,711	-	-	2,805,131		3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367		389,367	-	-	389,367		3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883		645,883	-	-	645,883		3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	12,124,766	-	89,764	12,214,529		9,251,377	2,423,080	1,794,319	12,156,920	57,609	12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912		1,144,756	-	-	1,077,912		3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938		60,938	-	-	60,938		3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761		211,116	41,414	-	181,761		3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397		1,284,609	79,820	236,371	1,365,397		12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873		659,305	12,845	65,487	623,873		12/9/16	7/19/21
Baseball Field Improvements	1,905,141	-	159,467	2,064,609		1,828,961	275,020	-	2,064,609		1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768		58,768	-	-	58,768		11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369		1,699,886	265,513	-	2,001,369		6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683		153,397	-	-	124,683		6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467		47,747	-	-	76,467		6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772		145,772	-	-	145,772		4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	-	50,671		50,898	-	-	50,671		4/24/18	1/2/19
LLRC Secondary Data Center - Phase II	473,716	-	-	473,716		270,018	146,852	56,846	473,716		9/1/22	7/31/23

**Cypress Campus Total:** 226,921,200 50,048,844 9,929,362 286,899,406 196,658,173 67,801,319 24,789,663 134,626,101 152,273,305

**General Notes:**

1. PETR 2024-32 CC MJ from Campus-Wide Security Systems Upgrade (Phase 1) project back to Campus-Wide Security Systems Upgrade\_Master Project. Campus-Wide Security Systems Upgrade (Phase 1) Project is financially complete.
2. PETR 2024-33 CC MJ from Update/Improve Infrastructure (Piazza above SAC) and (Under Piazza & Stairwell Restoration) Projects, Swing Space and Swing Space-Fine Arts (Old SEM) Projects, LLRC Expansion and Campus Wide-Security Systems Upgrade Projects to Fine Arts Building Renovation Project.
3. PETR 2024-34 CC MJ from Interest Earned to Planning (Non Project Specific) to allocate the Interest Earned for Cypress College.

# PROJECT STATUS REPORT — CYPRESS CAMPUS

## FINE ARTS BUILDING RENOVATION BIDDING

<b>Project Manager</b>	<b>Allison Coburn</b> Project Manager Campus Capital Projects
<b>Construction Manager</b>	<b>Sundt Construction, Inc.</b>
<b>Architect of Record</b>	<b>DLR Group</b>
<b>Project Delivery Method</b>	<b>Construction Manager Multi-Prime</b>
<b>Project Square Footage</b>	<b>66,765 GSF</b>
<b>DSA Application A#</b>	<b>04-120539</b>



### Project Overview

The Fine Arts Building will undergo a structural and interior renovation to enhance students' academic experience. Improvements will be made to the recording arts, rehearsal and performance spaces for music instruction, along with spaces for one-on-one sessions. Existing vacant spaces not currently configured for instruction will also be utilized. Noise intrusion mitigation work will also ensue to minimize disruptions to instruction and music practice. New technology will be installed to support current instructional methodologies and pedagogies. The existing mechanical, electrical, and plumbing systems will be replaced. Bathrooms will be updated for code-compliance. DSA-designated seismic upgrades are also planned.

- Preliminary Total Project Budget..... \$63,443,871
- Funding Source ..... Measure J & State Capital Outlay
  - Measure J ..... \$43,600,871
  - State Capital Outlay Funds ..... \$19,843,000
- Estimated Construction Start..... March 2024
- Targeted Construction Completion ..... Spring 2026





# PROJECT STATUS REPORT — CYPRESS CAMPUS

## SWING SPACE - FINE ARTS (OLD SEM)

### CLOSE-OUT

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Construction Manager	Sundt Construction, Inc.
Architect of Record	DLR Group
General Contractor	New Dynasty Construction
Project Delivery Method	Design-Bid-Build
Project Square Footage	100,681 GSF
DSA Application A#	04-120540



### Project Overview

Originally constructed in 1972 and standing at 100,681 square feet, the former Science, Engineering, and Mathematics (Old SEM) building will be renovated to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the Fine Arts programs, renovations are scheduled to transform classrooms and laboratories previously dedicated to science instruction for ease of instruction.

### Budget & Construction Costs

- Project Budget.....\$5,389,441
- Funding Source.....Measure J

### Schedule

- Design Start..... May 2021
- Construction Start..... July 2022
- Contracted Substantial Completion....January 2023
- Actual Substantial Completion ..... June 2023
- Closeout ..... October 2023

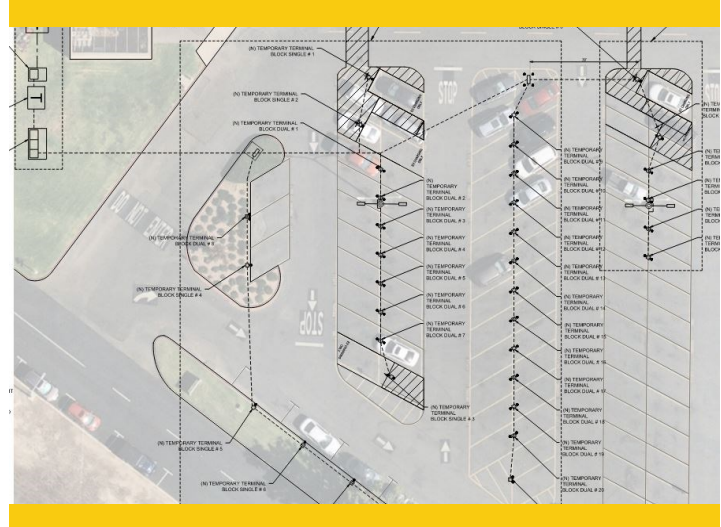
Final Allowance Costs						
	In Contract		Approved		Balance	
Allowance	\$	195,000	\$	126,508	65%	\$ 68,492 35%



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS—LOT 4 DSA REVIEW

Project Manager	Phil Fleming Director, Physical Plant & Facilities
Architect of Record	Southern California Edison
General Contractor	TBD
Project Delivery Method	Turnkey
Project Square Footage	N/A
DSA Application #	04-122207



### Project Overview

In coordination with Southern California Edison (SCE), 60 electric vehicle charging stations will be installed at Parking Lot 4 in the vicinity of the North Orange Continuing Education (NOCE) Building. Upon completion, users will enjoy improved facilities that will accommodate their charging needs.

- Project Budget..... \$492,000
- Funding Source..... Measure J
- Estimated Construction Start ..... October 2023
- Targeted Construction Completion..... Spring 2024



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## SOFTBALL FIELD RENOVATIONS

### PLANNING

**Project Manager** Anne Acurso  
Project Manager

**Architect of Record** TBD

**General Contractor** TBD

**Project Delivery Method** Design-Bid-Build

**Project Square Footage** 53,598 SF

**DSA Application #** TBD



### Project Overview

This project will include new field amenities such as elevated bleachers, new backstop and perimeter fencing, new covered dugouts, new landscaping and hardscaping surrounding the fields, Americans with Disabilities (ADA) Act improvements, and a new team room.

- Project Budget..... \$4,000,000
- Funding Source..... Measure J
- Estimated Construction Start..... TBD
- Targeted Construction Completion..... TBD





# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>	<b>Total Project Budget</b>	<b>\$18,353,641 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$9,871,042 (Measure J)</b>
<b>Number of Projects</b>	<b>6</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Total Project Budget ..... \$8,920,080
  - Current Implementation (Measure J) ..... \$1,972,462
  - Current Implementation (Capital Outlay) ..... \$3,818,493
  - Upcoming Phases (Measure J) ..... \$3,129,125
- Funding Source ..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion ..... August 2023



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## MASS COMMUNICATIONS & SECURITY SYSTEMS UPGRADE

### VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$2,589,603
		Total Budget Allocated	\$646,748
Number of Projects	4	Funding Source	Measure J

### General Overview

The projects will address fire alarm, mass communications, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation.



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

### Fine Arts Building Renovation

- DSA has also returned comments for Addendum 1; the Campus Project Team will address comments and include Addendum 2. The Campus Project Team anticipates receiving State agency approval in mid-August.
- The Campus Project Team met with the Facilities Planning Specialist of California Community Colleges Chancellor's Office, who recommended proceeding with DSA Addendum 1. Bidding approval is now anticipated by the end of August.
- Building decommissioning and phase 2 moving activities began in mid-July and ended by August 2. Staff and faculty, as well as equipment, have been moved into the newly completed Swing Space – Fine Arts (Old SEM). By September, personnel associated with building decommissioning will have building access. Access will be restricted to the Fine Arts Building in preparation for construction start later this year.
- The Campus Project Team requested proposals for the Geotechnical Construction Phase Services to the list of pre-qualified District vendors for these services. Questions regarding this Request for Information are due by August 4 while proposals are due at 2:00pm on August 14.

### Swing Space - Fine Arts (Old SEM)

- Crews are addressing most of the remaining secondary projects prior to the start of instruction. Installation of the dust collector system will occur in two steps; partial completion is anticipated by the start of instruction. And the final step will take place after the second unit is delivered during the fall semester.
- Following project completion, DLR Group submitted forms to DSA for the issuance of certification. DSA provided the final certification of compliance indicating that the construction work has been completed followed by approval of the Design Documents, and all construction reports have been received. This project complies with California State regulations as to the safety of the design and construction of public schools and for the accommodation of persons with disabilities.



Swing Space - Fine Arts - Completed Construction

### Electrical Vehicles (EV) SCE Charging Stations - Lot 4

- The Board agenda item for public hearing and easement authorization has been submitted for presentation to the Board of Trustees in August. Upon completion, the approved agenda item will be resubmitted to Southern

# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

California Edison. Brytemove Energy will then refine the project schedule to include new milestones for the project.

### **Softball Field Renovations**

- The Campus Project Team issued responses as part of Appendix 1 for the Request for Proposal for Architectural Services to the Softball Field Renovations. Two responses from interested architectural firms were received on August 2 at the time of the deadline. In the interest of maintaining a competitive bidding environment, the Campus Program Manager has extended the submission deadline to August 16 by 2:00pm; and the evaluation process will begin in earnest after all proposals are received. The Campus Project Team expects to select the Architect of Record by the end of August. The final list will be presented to the Board of Trustees in September.

### **Update / Improve Infrastructure**

#### **IT Network Refresh Project**

- Refer to pages 45-46 of the report for the overall project and Campus-specific updates.





# AERIAL VIEW — FULLERTON CAMPUS PROJECTS

## 321 E. CHAPMAN AVE., FULLERTON, CA 92832



New Welcome Center  
& Lot C West  
[Planning]

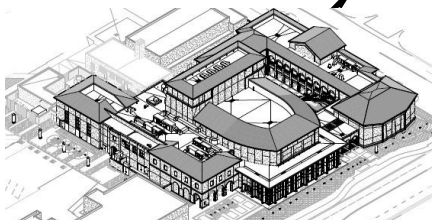
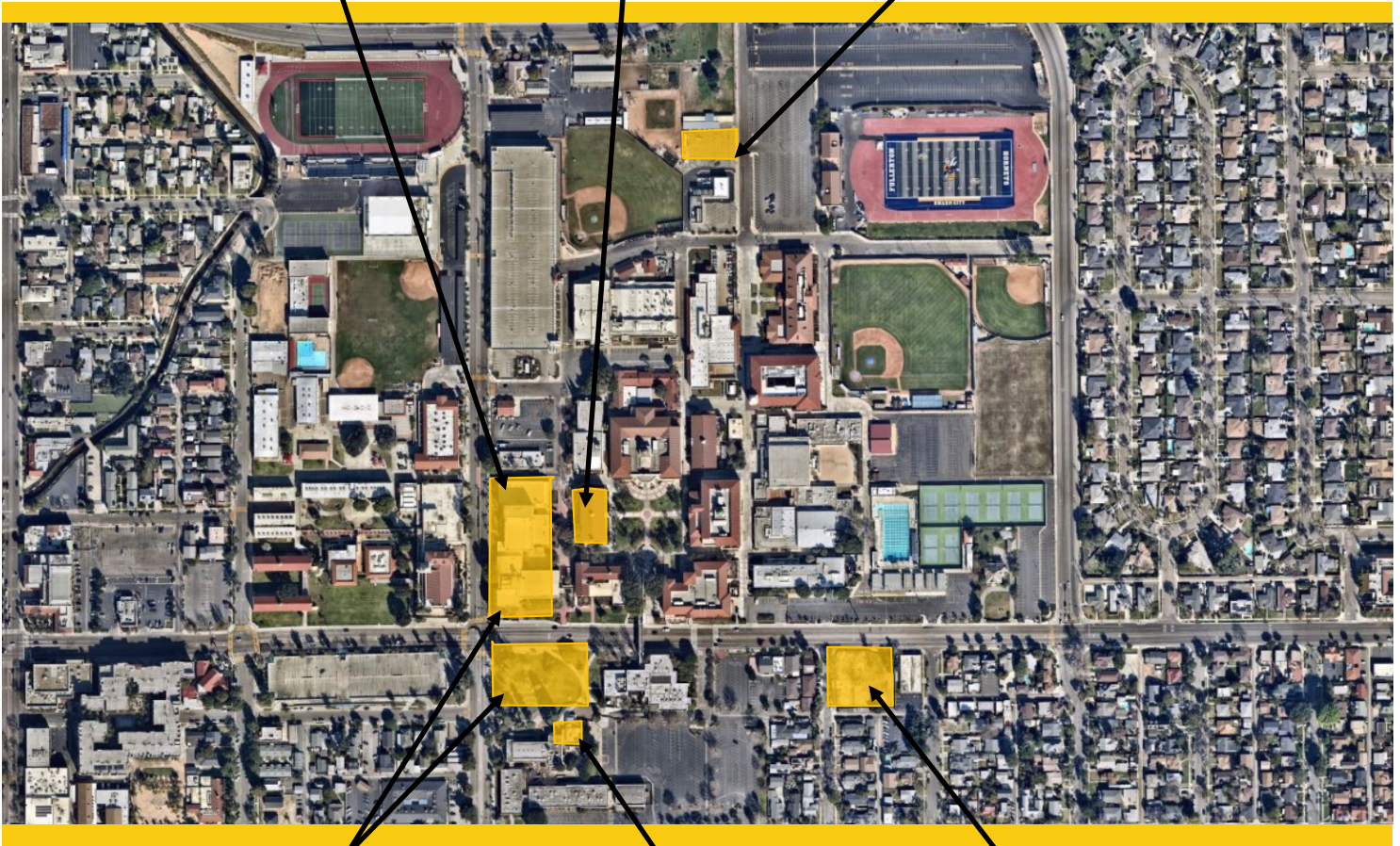
► IT Network Refresh  
(Throughout Campus)  
[Implementation]



Renovate Building 300  
[Bidding]



New Maintenance & Operations  
Building  
[Pre-GMP Negotiations]



New Performing Arts Complex - Demolish  
Buildings 1100 and 1300  
[DSA Review]



Wilshire Chiller Plant Relocation  
[DSA Review]



Chapman / Newell Instructional Building  
[Pre-GMP Negotiations]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
July 31, 2023

Fullerton

PROJECTS												
Description	Revenue			Total Budget (all sources)	Budgeted Expenses			Expenses to Date 7/31/2023	Balance to Date 7/31/2023	Start Date	End Date	
	Bond	State	Local		Hard Cost	Soft Cost	Contingency					
Renovate Building 300	22,982,000	15,465,491	-	38,447,491	25,233,283	7,333,593	3,263,124	3,088,595	35,358,896	6/19/17	12/17/25	
New M & O Building	6,758,944	-	11,121,135	17,880,079	11,505,954	2,206,444	1,046,546	1,485,518	16,394,561	10/19/20	3/6/25	
Chapman / Newell Instructional Building	27,030,129	-	1,667,120	28,697,249	16,350,243	4,750,650	884,884	2,169,974	26,527,275	10/19/20	3/6/25	
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	41,009,000	185,000	120,078,034	68,444,479	37,224,190	14,409,364	4,205,156	115,872,878	9/16/20	3/2/27	
Wilshire Chiller Plant Relocation	5,420,631	-	-	5,420,631	3,089,760	1,680,396	650,476	123,100	5,297,531	4/1/22	8/27/24	
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872	21,291,707	11,579,700	4,482,465	-	37,353,872	6/3/24	12/28/27	
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764	19,273,845	10,482,267	4,057,652	-	33,813,764	6/5/23	11/23/28	
New Parking Structure	11,219,260	-	-	11,219,260	6,394,978	3,477,971	1,346,311	-	11,219,260	1/1/24	12/16/26	
Update/Improve Infrastructure	17,741,721	-	-	17,741,721	10,112,781	5,499,934	2,129,007	-	17,741,721	6/1/18	12/31/30	
Update/Improve Infrastructure (IT)	7,721,018	-	4,308,585	12,029,603	6,856,874	3,729,177	1,443,552	9,132,102	2,897,501	10/1/19	2/12/23	
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000	2,188,800	1,190,400	460,800	-	3,840,000	5/1/27	1/31/30	
Planning (Non Project Specific)	1,595,000	-	179,845	1,774,845	1	-	595,000	-	541,017	1,233,828	6/1/16	12/31/30
COMPLETED PROJECTS												
New Instructional Building	50,143,158	-	828,489	50,971,646	41,322,199	10,338,468	1,927,364	50,960,900	10,747	6/29/17	7/27/22	
Central Plant Replacement & Expansion	9,000,521	-	-	9,000,521	8,110,723	1,538,895	950,382	8,981,047	19,474	6/29/17	12/27/21	
Greenhouse Replacement	398,664	-	989,272	1,387,936	1,293,000	359,105	-	1,387,936		9/26/19	8/20/21	
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982	278,982	-	-	278,982		6/29/17	9/17/21	
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	85,559	530,261	415,489	114,772	-	530,261		5/1/18	10/6/20	
Fullerton Campus Total:	314,626,400	56,474,491	19,365,005	390,465,896	242,163,097	102,100,961	37,051,926	82,884,587	307,581,308			

General Notes:

1. PETR 2024-34 FC MJ from Interest Earned to Planning (Non Project Specific) to allocate the Interest Earned for Fullerton College.



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## RENOVATE BUILDING 300 BIDDING

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction Manager	TBD
Architect of Record	Westberg White
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	22,705 GSF
DSA Application A#	04-121321, 04-121906



### Project Overview

A total renovation of Building 300, including seismic enhancements and historic consideration, is planned for Building 300. Upon completion, the building will contain general classrooms, dean and faculty offices, shared laboratories, and improved foundations for a safer built environment.

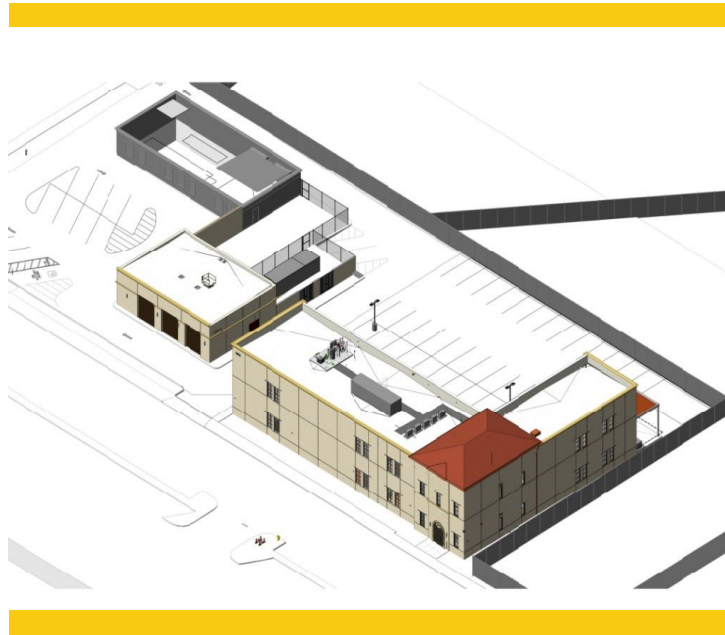
- Total Project Budget (Est.) .....\$38,447,491
- Funding Source .....Measure J & State Capital Outlay
  - Measure J .....\$22,982,000
  - State Capital Outlay Fund .....\$15,465,491
- Estimated Construction Start.....February 2024
- Targeted Construction Completion .....Winter 2025



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW MAINTENANCE & OPERATIONS BUILDING PRE-GUARANTEED MAXIMUM PRICE NEGOTIATIONS

<b>Project Manager</b>	<b>Oscar Saghie</b> Project Manager Campus Capital Projects
<b>Architect of Record</b>	<b>BN Builders, Inc. &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>General Contractor</b>	<b>BN Builders, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design- Build</b>
<b>Project Square Footage</b>	<b>14,723 GSF</b>
<b>DSA Application A#</b>	<b>04-121528</b>



### Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

- Total Project Budget (Est.) .....\$17,880,079
- Funding Source .....Measure J & Local Funds
  - Measure J .....\$6,758,944
  - Local Funds.....\$11,121,135
- Estimated Construction Start.....October 2023
- Targeted Construction Completion .....Winter 2024





# PROJECT STATUS REPORT — FULLERTON CAMPUS

## CHAPMAN / NEWELL INSTRUCTIONAL BUILDING PRE-GUARANTEED MAXIMUM PRICE NEGOTIATIONS

<b>Project Manager</b>	<b>Oscar Saghie</b> Project Manager Campus Capital Projects
<b>Architect of Record</b>	<b>BN Builders, Inc. &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>General Contractor</b>	<b>BN Builders, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design- Build</b>
<b>Project Square Footage</b>	<b>23,192 GSF</b>
<b>DSA Application A#</b>	<b>04-121527</b>



### Project Overview

Located at the intersections of Chapman Avenue and Newell Street, the Chapman/Newell Instructional Building will be home to an array of student services vital to their success, including the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room for the benefit of all users.

- Total Project Budget (Est.) ..... \$28,697,249
- Funding Source..... Measure J & Local Funds
  - Measure J ..... \$27,030,129
  - Local..... \$1,667,120
- Estimated Construction Start ..... October 2023
- Targeted Construction Completion..... Winter 2024



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100

### AND 1300

#### DSA REVIEW

<b>Project Manager</b>	Oscar Saghie Project Manager Campus Capital Projects
<b>Construction Manager</b>	TBD
<b>Architect of Record</b>	Pfeiffer Partners Architects, Inc.
<b>General Contractor</b>	TBD
<b>Project Delivery Method</b>	Design-Bid-Build
<b>Project Square Footage</b>	77,560 GSF
<b>DSA Application A#</b>	04-121681



### Project Overview

This project addresses the demand for enrollment in the Performing Arts programs by constructing a new complex that will combine music, drama, theater arts, and communication programs into a single facility. The new building will replace outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

- Total Project Budget (Est.).....\$120,078,034
- Expected Total Project Budget Increase to .....\$129,000,000
- Funding Source ..... Measure J & State Capital Outlay
  - Measure J .....\$78,884,034
  - State Capital Outlay Funds .....\$41,009,000
  - Local Funds .....\$185,000
- Estimated Construction Start .....June 2024
- Targeted Construction Completion .....Spring 2026



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## WILSHIRE CHILLER PLANT RELOCATION

### DSA REVIEW

<b>Project Manager</b>	Oscar Saghie Project Manager Campus Capital Projects
<b>Construction Manager</b>	TBD
<b>Architect of Record</b>	Pfeiffer Partners Architects, Inc.
<b>General Contractor</b>	TBD
<b>Project Delivery Method</b>	Design-Bid-Build
<b>Project Square Footage</b>	2,175 GSF
<b>DSA Application A#</b>	04-121682



### Project Overview

Considered the first phase of the New Performing Arts Complex project, the Wilshire Chiller Plant will be relocated adjacent to its original location to accommodate the future construction of the New Performing Arts Complex in its original building footprint. The facilities deliver temperature control to the buildings in its vicinity, including the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE).

- Total Project Budget (Est.) .....\$5,420,631
- Funding Source .....Measure J
- Estimated Construction Start.....February 2024
- Targeted Construction Completion .....Summer 2024



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW WELCOME CENTER & LOT C WEST PLANNING

**Project Manager** Oscar Saghie  
**Project Manager** Campus Capital Projects

**Construction Manager** TBD

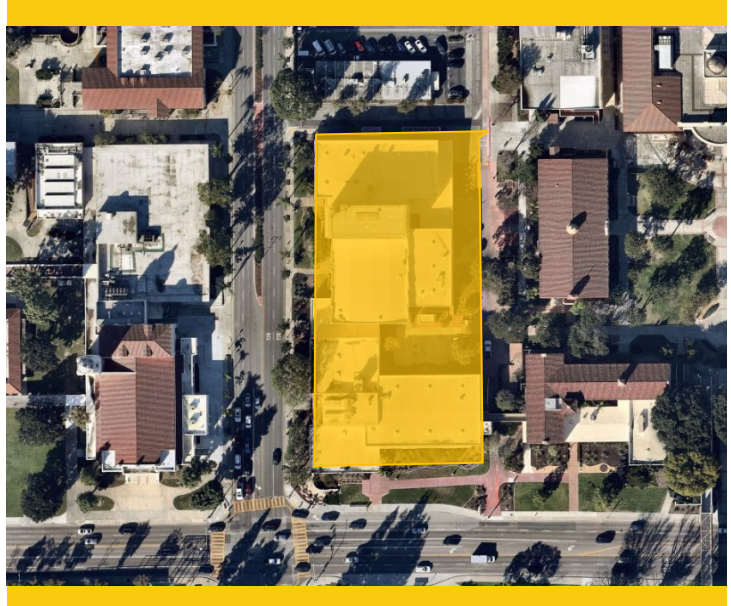
**Architect of Record** TBD

**General Contractor** TBD

**Project Delivery Method** Design-Build

**Project Square Footage** 51,849 GSF

**DSA Application A#** TBD



### Project Overview

The New Welcome Center will offer Student and Financial Services on Campus. The completion of the building will also provide office spaces for staff administering Admissions and Records, Career Center, Counseling Services, Disability Support Services, Financial Aid, Outreach, the Bookstore, Bursar, and the Student Diversity Success Initiative Department. The design process of the New Welcome Center is scheduled to begin in 2024, with a construction start in summer 2026 after the demolition of the 1100 and 1300 Buildings, Construction completion is targeted for 2027.

- Total Project Budget (Est.) .....\$37,353,872
- Funding Source .....Measure J
- Estimated Construction Start.....Summer 2026
- Targeted Construction Completion .....Winter 2027



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>	<b>Total Project Budget</b>	<b>\$26,186,423 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$8,444,702 (Measure J)</b>
<b>Number of Projects</b>	<b>3</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over IP (VoIP) systems across the District.

- Total Project Budget ..... \$12,029,603
  - Current Implementation (Measure J) ..... \$3,132,039
  - Current Implementation (Capital Outlay) ..... \$4,308,585
  - Upcoming Phases (Measure J) ..... \$4,588,979
- Funding Source ..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion ..... August 2023





# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

### Renovate Building 300

- In July, Westberg White finalized Addendum 1 to reconcile the existing utilities and underground access tunnels to the proposed foundation reinforcement plan. The completed addendum, in coordination with Geotechnical Solutions, was submitted to DSA and remains under review.
- Westberg White incorporated Addendum 1 into the electronic submittal of the DSA-approved Working Drawings package for review by the California Community Colleges Chancellor's Office. The State Chancellor's Office notified Westberg White of additional requirements, including the completion of the latest JCAF32 document outlining the project schedule and funding prior to commencing agency review. Taking into account the extended review period by the State Chancellor's Office of an estimated three months, the completed JCAF32 has listed a new construction start in February 2024.
- The Campus Project Team is presenting to the Board of Trustees this month for Addendum No. 1 to recommend the approval of an additional \$59,530 to the project's architect for fees and further studies associated with this supplement.
- The Pre-Qualification for General Contractors has been completed with seven prequalified firms. Review and scoring were completed 15 days ahead of schedule. District Purchasing posted the final document to PlanetBids in August.
- Fullerton Heritage was briefed on project details in mid-July to ensure alignment to historic preservation efforts. In the future, additional meetings will occur to keep the organization up to date on the project's progress.



**Renovate Building 300 - Exterior Elevation**

### New Maintenance & Operations Building

- Efforts to synchronize Owner Controlled Insurance Policy (OCIP), worker's compensation, and other coverages between Gallagher Insurance, Risk Management, and Consulting and BN Builders is nearing completion for inclusion into the final Guaranteed Maximum Price (GMP) Negotiation.
- The Final GMP Negotiation is anticipated to commence in late August upon receiving approval from the City of Fullerton for off-site improvements, and the completion of OCIP and insurance coverages. BN Builders will also provide a final list of trade subcontractor proposals and the project schedule to collectively make up the final GMP. Construction is anticipated to begin in October 2023.



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

### **Chapman/Newell Instructional Building**

- BN Builders and RNT Architects are continuing to work with the City of Fullerton for the issuance of an offsite permit to conduct the removal and replacement of damaged and lifted sidewalks along Chapman Avenue and Newell Street, tree planting, curb ramps, and Curb-O-Let near the new driveway and alley intersection. The water infrastructure improvement resubmittal remains under review by the City. The Design Team is awaiting comments for the above street improvements prior to the final resubmittal. Upon approval from the City agency, the project can initiate negotiations for the Guaranteed Maximum Price for the project.
- To avoid any delay, BN Builders began the internal bidding process for the selection of trade subcontractors. All permitted drawings received from the City of Fullerton will be incorporated by Addendum upon approval.
- Efforts to synchronize Owner Controlled Insurance Policy (OCIP), worker's compensation, and other coverages between Gallagher Insurance, Risk Management, and Consulting and BN Builders is nearing completion for inclusion into the final Guaranteed Maximum Price (GMP) Negotiation.
- The Final GMP Negotiation is anticipated to commence in late August upon receiving approval from the City of Fullerton for off-site improvements, and the completion of OCIP and insurance coverages. BN Builders will also provide a final list of trade subcontractor proposals and the project schedule to collectively make up the final GMP. Construction is anticipated to begin in October 2023.

### **New Performing Arts Complex**

- DSA back-check comments were received last month. Pfeiffer distributed the comments to different consultants for their responses. The Specialty Contractor Subcontractor Prequalification was in progress in July and was completed by the second week of August. Pfeiffer is addressing DSA's plan check comments in August. The Design Team will schedule back-check appointments with the State agency for the end of this quarter. Following the completion of this phase, DSA is anticipated to carry out the plan check and provide approval in late October.
- District Purchasing published the announcement for the Pre-Qualification of General Contractors on PlanetBids on July 17; completion of this process is anticipated by the end of September. On July 25, the Campus Project Team held a non-mandatory conference call with interested contractors.
- In a strategizing meeting held in July for the Building 100 Elevator Project, the second floor will be vacated in order to meet the accessibility requirements of the space for the duration of construction. Westberg White and Pfeiffer coordinated efforts to avoid overlap in the scope of work.

### **Wilshire Chiller Plant Relocation**

- After receiving DSA comments, Pfeiffer has concluded work for the back-check appointment with the State agency on Increment 1 of the project Construction Documents. The Architect of Record scheduled a session at



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

the DSA's San Diego office for submittal in early August. The meeting resulted in the approval of Increment I on August 7. A revised estimate of probable cost of construction will be finalized in late August.

- Increment 2 will be completed following additional coordination with building user groups for the equipment that will be relocated to the new arts yard. The project will be registered for submission to DSA by the end of August.
- The District received five responses for the Pre-Qualification for General Contractors for the Wilshire Chiller Plant Relocation. After the Campus Project Team completed its review of the interested firms' financial buoyancy, experience, and references, three firms have been prequalified to proceed in the bidding process.

### **New Welcome Center & Lot C West**

- There are no updates for this reporting period.

### **Update / Improve Infrastructure IT Network Refresh Project**

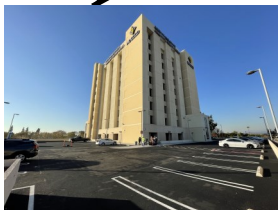
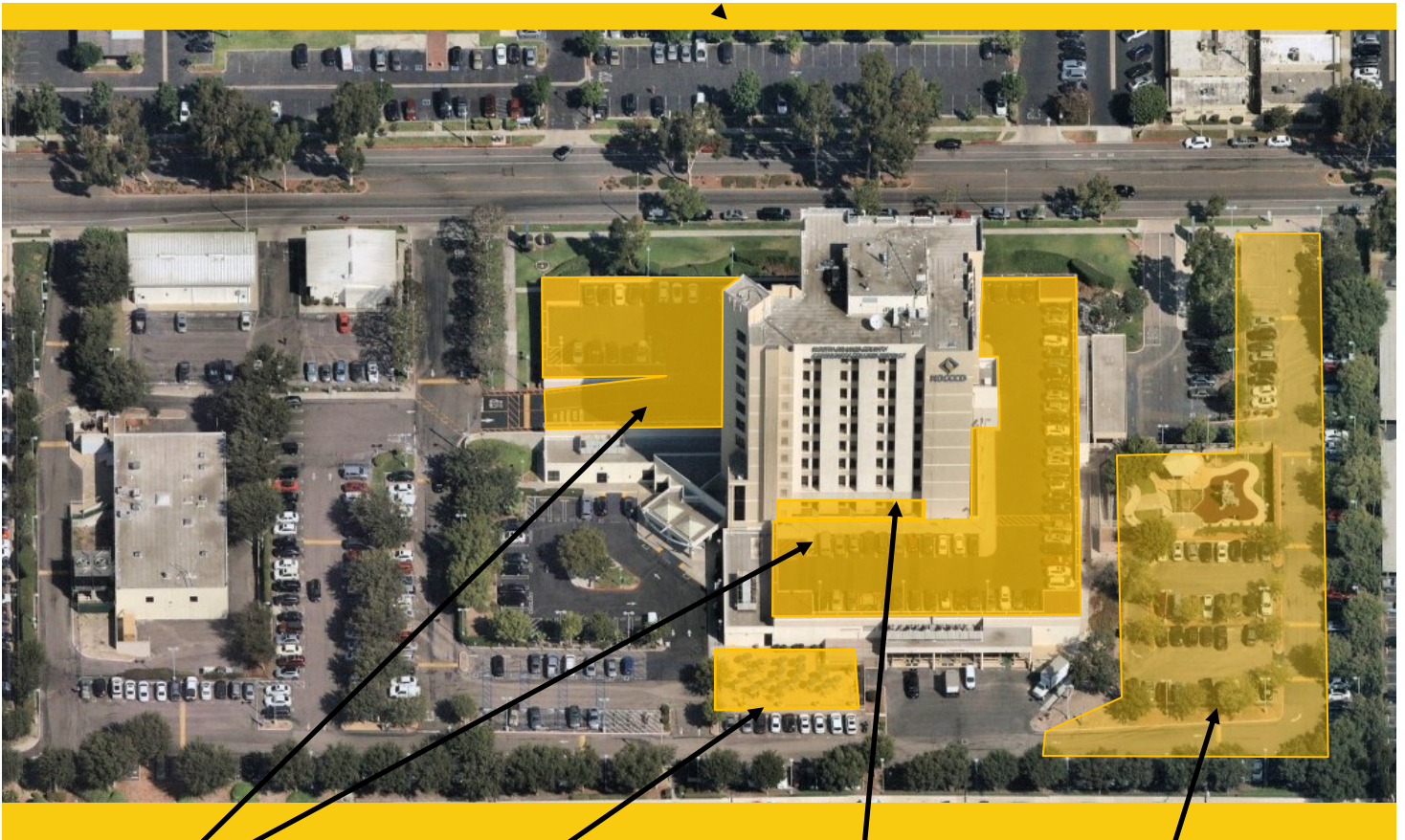
- Refer to pages 45-46 of the report for the overall project and Campus-specific updates.



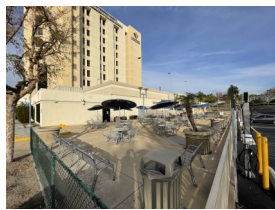


# AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

## 1830 W. ROMNEYA DR., ANAHEIM, CA 92801



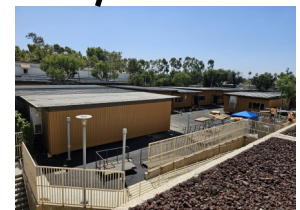
Anaheim Campus Tower First Floor Life/Safety Renovation  
[DSA Review]



Outdoor Patio Remodel  
[Design]



2nd Floor Lobby Remodel  
[Planning]



Swing Space Projects / Interim Housing  
[Construction]

- ▶ Develop Interior and Exterior Signage  
[Procurement]
- ▶ IT Network Refresh (Throughout Campus)  
[Implementation]

- ▶ Update/Improve Infrastructure—Swing Space — Interim Housing  
[Construction]





North Orange County Community College District  
Measure J And Other Funding  
Finance Report  
July 31, 2023

Anaheim

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Hard Cost	Budgeted Expenses Soft Cost	Contingency	Expenses to Date 7/31/2023	Balance to Date 7/31/2023	Start Date	End Date
Swing Space Projects/ Interim Housing	2,000,000	-	1,916,236	3,916,236	2,232,255	1,214,033	469,948	1,341,153	2,575,083	5/14/21	2/12/24
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	1,300,000	3,800,000	2,166,000	1,178,000	456,000	308,456	3,491,544	12/17/21	4/16/24
Anaheim Tower First Floor Life/Safety Renovation	3,783,000	10,330,000	646,887	14,759,887	8,413,136	4,575,565	1,771,186	968,522	13,791,365	7/1/21	4/24/25
Update/Improve Infrastructure	-	-	-	-	-	-	-	-	-		
Update/Improve Infrastructure (IT)	1,000,000	-	4,935,453	5,935,453	3,383,208	1,839,990	712,254	5,771,642	163,811	10/1/19	3/5/23
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	-	669,290	381,495	207,480	80,315	430,415	238,875	4/4/23	2/12/24
Develop Interior and Exterior Signage	1,087,431	-	59,000	1,146,431	653,466	355,394	137,572	176,909	969,522	4/1/21	12/26/24
2nd Floor Lobby Remodel	813,000	-	-	813,000	463,410	252,030	97,560	-	813,000	3/1/24	11/13/25
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	37,188	-	309,901	12/2/24	4/11/28
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	-	2,352,720	12/29/23	4/16/26
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	279,480	-	2,329,000	9/1/26	6/21/27
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	218,000	4/1/24	12/5/25
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	1,530	1,380,970	12/1/22	1/16/25
Develop Drop-Off Plaza at Romney Drive	569,000	-	-	569,000	324,330	176,390	68,280	-	569,000	7/1/27	9/6/28
Holding Account	2,000,000	-	-	2,000,000	-	-	-	-	2,000,000	8/1/19	12/31/30
Planning (Non Project Specific)	1,406,838	-	-	1,406,838	1	396,208	-	16,315	1,390,523	6/1/16	12/31/30

COMPLETED PROJECTS

Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	97,250	-	-	97,250		6/17/20	8/20/21
7 <sup>th</sup> and 10 <sup>th</sup> Floors Buildout	949,134	-	4,252,430	5,201,564	3,379,276	1,789,125	-	5,201,564		3/1/16	12/31/19
5 <sup>th</sup> Floor CTE & 2 <sup>nd</sup> Floor Room 215	640,736	-	-	640,736	414,956	225,780	-	640,736		6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293	317,302	471,281	-	871,293		6/1/16	4/11/17

Anaheim Campus Total: 24,107,800 10,330,000 13,981,298 48,419,098 25,983,592 14,724,834 4,584,170 15,825,785 32,593,314

District & Other Expense

Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	8,846,060	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	1,655,499	-	6/1/16	12/31/27
Other Bond Expenses	800,000	-	-	800,000	-	-	-	759,952	-	11/1/15	12/31/30

Total District 24,344,600 - - 24,344,600 - - - 11,261,511 -

General Notes:

- PETR 2024-33 AC MJ Interest Earned to Planning ( Non Project Specific) Project to allocate the Interest Earned to Anaheim College.

# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## SWING SPACE PROJECTS / INTERIM HOUSING

### CONSTRUCTION

<b>Project Manager</b>	<b>Matt Pirayeh Senior Project Manager</b>
<b>Architect of Record</b>	<b>SVA Architects, Inc.</b>
<b>General Contractor</b>	<b>RT Contractor Corp.</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>9,500 SF</b>
<b>DSA Application A#</b>	<b>04-120893</b>



### Project Overview

In anticipation of the upcoming Anaheim Tower First Floor Life/Safety Renovation project, to complete extensive repairs due to water intrusion at the upper deck parking lot, most floor activities will be relocated to temporary classrooms and facilities located at the East Parking Lot of the Anaheim-NOCE Campus prior to the start of construction. Approximately 14 new temporary modular buildings will be procured for NOCE's ongoing instruction and administrative activities.

### Budget & Construction Costs

- Total Project Budget.....\$3,916,236
- Funding Source.....Measure J & Local
- Measure J.....\$2,000,000
- Local.....\$1,615,300
- RDA.....\$300,936

### Schedule

- Construction Start.....April 17, 2023
- Targeted Construction Completion.....November 2023
- Temporary Structures Anticipated Dismantlement....Spring 2025





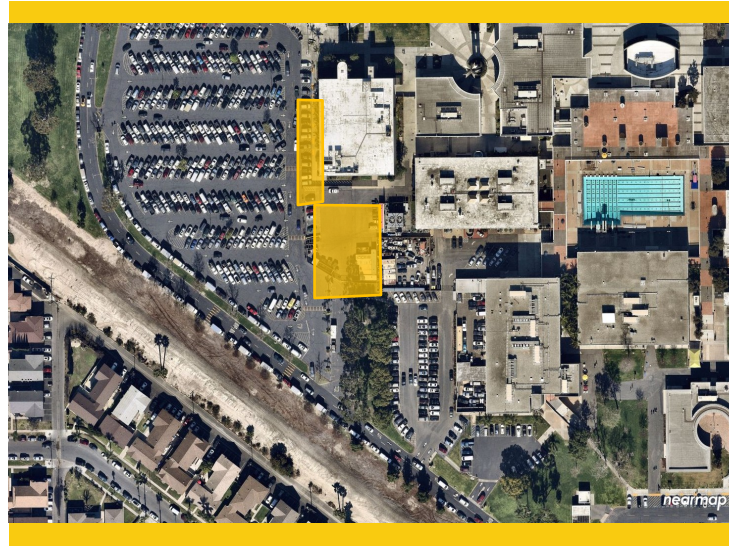
# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS

### CONSTRUCTION: KITCHEN, BATHROOM AND DINING ROOM (KBD)

### CLOSE-OUT: BARRIER REMOVAL — PARKING LOT 1

Project Manager	Anne Acurso Project Manager
Architect of Record	HPI Architecture
General Contractor	Lot 1: OrangeBlue KBD: Coelho Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	1,920 SF
DSA Application A#	04-121647 Kitchen 04-121568 Lot 1 04-121545 C&R



### Project Overview

As a result of the upcoming Anaheim Tower First Floor Life/Safety Renovation project, to address water intrusion and building durability, the Hotel, Restaurant, and Culinary Arts Department will be temporarily relocated to NOCE - Cypress Campus after construction is completed to accommodate future instructional activities at 3 temporary buildings dedicated for this department. The Department will remain at this temporary location for the duration of the water intrusion and enhancements in 2024.

### Budget & Construction Costs

- Total Project Budget.....\$3,800,000
- Funding Source.....Measure J & Capital Outlay
  - Measure J .....\$2,500,000
  - Capital Outlay.....\$1,300,000

### Schedule — Parking Lot 1

- Estimated Construction Start.....May 2023
- Targeted Construction Completion .....August 2023

### Schedule— Kitchen, Bathroom and Dining Room

- Estimated Construction Start .....August 2023
- Targeted Construction Completion .....January 2024
- Temporary Structures Anticipated Dismantlement.....TBD



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## DEVELOP INTERIOR AND EXTERIOR SIGNAGE IMPLEMENTATION

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	Westberg White
Specialty Contractor	KYA Group Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	N/A
DSA Application A#	04-121174, 04-121175



### Project Overview

New signage will be installed on the building's exterior to update the existing marquee signage located off Romneya Drive and the signage above the canopy at the Tower's main entrance points. On the interior, directory and directional signage are planned to be updated next to elevators at each floor.

- Total Project Budget .....\$1,146,431
- Funding Source .....Measure J & Local
  - Measure J .....\$1,087,431
  - Local .....\$59,000
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....August 2023
- Targeted Construction Completion .....July 2024

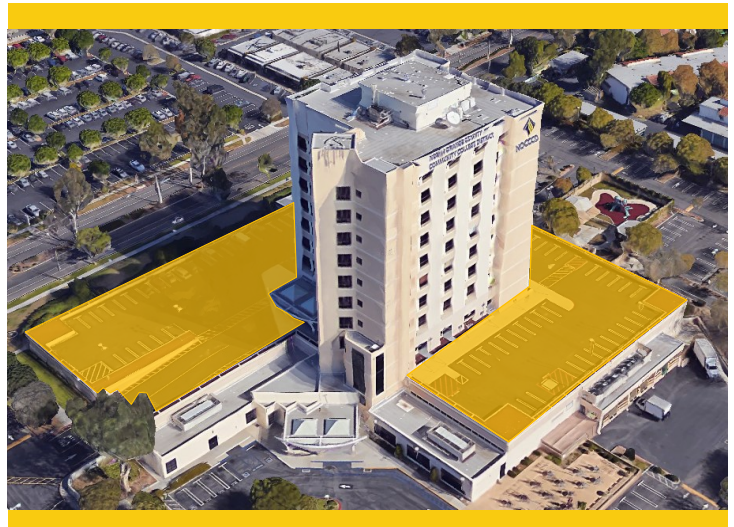




# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION DSA REVIEW

<b>Project Manager</b>	<b>Matt Pirayeh Senior Project Manager</b>
<b>Architect of Record</b>	<b>SVA Architects, Inc.</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>61,952 ASF</b>
<b>DSA Application A#</b>	<b>04-120973</b>



### Project Overview

The Anaheim Tower First Floor Life/Safety Renovation project will include renovations to improve the building's durability by mitigating water intrusion issues. Enhancements to the parking areas and to access surrounding the main Tower are also planned, including an improved path of travel for all users to more easily access the main entrance points to the Tower.

- Total Project Budget .....\$14,759,887
- Funding Source .....Measure J, State & RDA
  - Measure J .....\$3,783,000
  - State .....\$10,330,00
  - RDA.....\$646,887
- Estimated Construction Start.....January 2024
- Targeted Construction Completion .....Winter 2025



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## OUTDOOR PATIO REMODEL DESIGN

<b>Project Manager</b>	<b>Richard Williams</b> District Director Facilities, Planning, and Construction
<b>Architect of Record</b>	<b>PBK-WLC</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>2,000 SF</b>
<b>DSA Application A#</b>	<b>TBD</b>



### Project Overview

Updates are scheduled to the existing outdoor patio on the Tower's south end where students, faculty, and staff may congregate and hold events in the future.

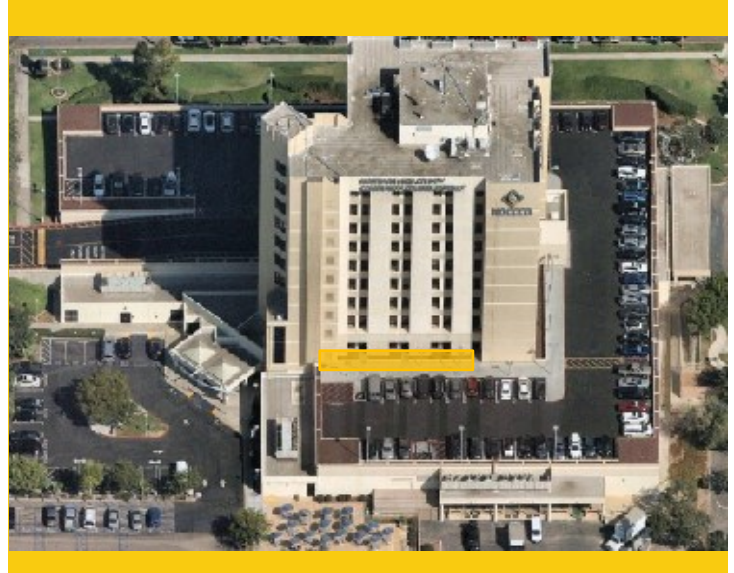
- Total Project Budget .....\$1,382,500
- Funding Source .....Measure J
  - Measure J .....\$1,382,500
- Estimated Construction Start.....March 2024
- Targeted Construction Completion .....Summer 2024



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## 2nd FLOOR LOBBY REMODEL PLANNING

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	PBK-WLC
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	TBD
DSA Application A#	TBD



### Project Overview

Modernize the interior of the 2nd Floor Lobby Remodel, secondary entrances, and provide a new front reception desk . Modernize existing systems as required for a new layout.

- Total Project Budget .....\$813,000
- Funding Source .....Measure J
  - Measure J .....\$813,000
- Estimated Construction Start.....TBD
- Targeted Construction Completion .....TBD



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### IMPLEMENTATION

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>	<b>Total Project Budget</b>	<b>\$1,766,540 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$1,766,540 (Measure J)</b>
<b>Number of Projects</b>	<b>3</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Total Project Budget ..... \$5,935,453
  - Current Implementation (Measure J) ..... \$754,209
  - Current Implementation (Capital Outlay)..... \$4,935,453
  - Upcoming Phases (Measure J) ..... \$245,791
- Funding Source ..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start ..... November 2019
- Targeted Construction Completion ..... August 2023



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### IMPLEMENTATION

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>	<b>Total Project Budget</b>	<b>\$1,766,540 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$1,766,540 (Measure J)</b>
<b>Number of Projects</b>	<b>3</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### Swing Space—Interim Housing

#### CONSTRUCTION

This project addresses a portion of the construction cost for site plumbing and electric scopes necessary in the vicinity of the temporary modular buildings that will operate as a swing space during the construction of the Anaheim Tower First Floor Life/Safety Renovation at the Anaheim Campus.

- Total Project Budget ..... \$669,290
- Funding Source ..... Measure J
- Project Delivery Method ..... Design-Bid-Build
- Architect..... SVA Architects
- General Contractor ..... RT Contractor Corp.
- Project Management ..... Matt Pirayeh
- Construction Start ..... April 17, 2023
- Targeted Construction Completion ..... November 2023





# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS

### Swing Space — Interim Housing

- DSA approved Construction Change Directive 1 to delete unnecessary equipment to be linked to the new fire hydrant. Construction Change Directive 2 to change the location of the door on the temporary administrative building along with the relocation of the fire alarm and building ramp to the match the new door location was later approved on August 8.
- Mobile Modular delivered nine classrooms, two administrative buildings, and two restroom buildings between July 24 and 27. The pantry arrived on July 31 for placement on the southeast side of the parking lot. Crews are working on setting up the temporary buildings and installing access ramps concurrently with the deliveries. Mobile modular will complete work on-site by August 18. In August, all interior and exterior work for the modulares will be carried out. The general contractor will resume activities upon completion of delivery beginning with the electrical panels and fire alarm installations. The Campus Project Team started to coordinate with King Van & Storage Inc. for the relocation of furniture and equipment to the modular buildings in the last quarter of this year.
- The ramp on the south side is in place to connect the Americans with Disabilities Act-compliant parking stalls to the modular buildings. Crews finished applying handrails to the ramp.
- JM&J Contractors has commenced the procurement of exhaust fans on the first floor of Building B to increase air circulation during the use of printing equipment by the soon-to-be temporarily relocated District Printing Department. Orders have been placed for components with a lead time of two to three weeks. The contractor is expected to be on site at the end of August to work on this scope of work and conclude all activities by mid-September.
- Substantial completion is targeted for October. Coordination is taking place with King Van & Storage Inc. to move furniture from the Tower to the designated temporary swing spaces. The relocation is anticipated in three phases, first for the District Printing Department to Building B's first floor in October. Phases II and III will correspondingly occur over winter break for classroom and office furniture.
- CSI Fullmer will deliver rental furniture, fixtures, & equipment (FF&E) beginning on October 16 for the administrative temporary buildings. Relocation from the Tower to the modular buildings is planned to take place over the winter break.



Swing Space — Interim Housing — Modular Building Construction Activities

# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS (Continued)

### Update/Improve Infrastructure — Swing Space — Interim Housing

- Crews completed all wet and dry underground utilities. The underground infrastructure for the fire hydrant located behind the modular buildings has been completed as well as the fire-risers. Work to place the above-ground fire hydrant portion will soon commence.
- After receiving permitting approval from the City of Anaheim on July 25, crews are scheduled to begin establishing connections to the City's infrastructure at the Romney Drive entrance for fire-water and drinking water on August 14 beginning with saw-cutting and excavation activities. Traffic management will be set in place prior to the start of work and will remain in place for the duration of the off-site repairs for a total of three weeks until the conclusion of work.
- On July 21, the Intermediate Distribution Frame cabinet that manages IT and telecommunications cabling between the main distribution frame and the modular buildings was placed and installed by VectorUSA in the enclosure where the new temporary switchgear is located.
- The electrical transformer is on site and set in place in the electrical enclosure. In July, crews completed the electrical pathway from the electrical enclosure in the Mezzanine floor of the Tower to the East Parking Lot. The electrical disconnect has been installed on the column inside the electrical room.
- RT Contractor and ACE Testing verified the load capacity for connecting the new modular buildings to the existing electrical equipment in the Tower. The testing, which lasted 10 days, concluded that there is sufficient capacity for establishing the new connection without impeding functions at the facility.
- The second electrical shutdown to establish a link and energize the newly installed switchgear and connector was carried out on Saturday, August 12, to avoid interruptions to campus operations during an anticipated five-hour time frame. Close coordination took place with Campus Facilities, District IS, and KTI Engineering to smoothly complete this portion of the work. Cabling was installed by August 11 in preparation for the power shutdown.

### Swing Space—Hotel, Restaurant, and Culinary Arts

#### Kitchen, and Bathroom and Dining Room

- Coelho Inc. kicked off mobilization in the first week of August. Multiple submittals, including the project schedule and schedule of values, are under review.
- Crews have started demolition activities for site utilities. New construction fencing is in place, and the pavement has been removed, making way for excavation for site utilities in the upcoming week.
- Meanwhile, the modular buildings have been fitted with electrical components, including wiring and switch panels. Crews will install the fire suppression system in the kitchen building in late August. Kitchen equipment, such as smoke hoods and sinks, are set in place. The buildings will be ready to be on-site by late October to



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS (Continued)

early November. The Campus Project Team is looking for pathways to expedite work and have the modular buildings delivered to the site in early October, if feasible, with the providers.

- Submittals for the utility scopes of work are under review with the Campus Project Team and Architect of Record. Coelho Inc. expects soil excavation work to begin for water, electrical, and sewer utilities by mid-August.
- HPI Architecture worked on three Construction Change Documents that have been submitted to DSA for review and approval.



### Americans with Disabilities Act (ADA) Barrier Removal — Parking Lot 1

### Swing Space—HRC ADA Barrier Removal — Parking Lot 1 — Construction Activities

- Construction activities are concluding this month at Parking Lot 1. Concrete pouring for sidewalks took place on July 17 that was followed by asphalt laying on July 22. Prior to restriping the parking lot stalls and access bays, the newly laid asphalt surface will undergo curing for a period of 21 to 30 days prior to the application of a seal coat. Punch-list items are being addressed by OrangeBlue. A preliminary punch-list walk is scheduled for August 14. A final punch-list walk is planned to take place after striping occurs. Final site cleanup is anticipated to begin at the end of August along with demobilization activities by OrangeBlue.
- The Campus Project Team is in negotiations with OrangeBlue prior to finalizing Change Order No. 1 as this portion of the project will exceed 10 percent of the allowable amount. This change order and a Notice of Completion are anticipated to be presented to the Board of Trustees at the first meeting in September for their approval.

## Develop Interior and Exterior Signage

- Landscape removal around the current marquee sign located at the entrance way off Romneya Drive is anticipated to begin in early August in preparation for the demolition and replacement of the foundation of the signage by mid-month. Crews will replace the main entrance marquee at the NOCE-Anaheim Campus starting in late August. Crews are also anticipated to begin replacement of signage above the canopies at each entranceway to the Campus Tower.
- KYA Group's cost proposal for inclusion in the scope of work has been completed for large format NOCE signage that will be located on the wall facing Romneya Drive and provided to the Campus Project Team. A requisition process is now underway prior to procurement.



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS—ANAHEIM CAMPUS (Continued)

### Anaheim Campus Tower First Floor Life/Safety Renovation

- SVA Architects submitted the final responses to back-check comments to DSA on July 18. The State agency is anticipated to provide its approval by mid-August at which point the approved plans will be submitted to California Community Colleges Chancellor's Office. Bidding will be underway in October for selection of a general contractor upon receiving the State Chancellor's authorization to proceed.
- The Campus Project Team is developing the Request for Pre-Qualification of General Contractors prior to its release to interested general contractors. This process will follow the State Chancellor's Office timeline of review and anticipated approval so that a shortlist of qualified contractors is readily available at the start of the bidding phase. Construction is anticipated to begin in January 2024 and is projected to last until December 2024.

### Outdoor Patio Remodel

- Design is underway for the layout of the site. An initial rendering was provided to the Building User Group to demonstrate a solution for the space; however, comments from the Building User Group will be incorporated into the next iteration of the design rendering that will be provided in August.

### 2nd Floor Lobby Remodel

- The Campus Project Team initiated a new project using Measure J funds to remodel the second floor lobby. A proposal for architectural services was drafted by the prospective architectural firm, PBK-WLC, and approved by NOCE leadership for the start of this project's design. The Campus Project Team and PBK-WLC worked on plausible solutions for the second floor lobby and Admissions & Records Desk at the North Orange Continuing Education-Anaheim Campus Tower to enhance the safety of staff at this public-facing facility.
- Budget transfers will be drafted in the upcoming weeks to allocate funding for the execution of design and construction related to this space.

### Update / Improve Infrastructure

#### IT Network Refresh Project

- Refer to pages 45-46 of the report for the overall project and Campus-specific updates.



# PROJECT STATUS REPORT — DISTRICT-WIDE

## UPDATES ON DISTRICT-WIDE PROJECTS

### Update / Improve Infrastructure

#### IT Network Refresh Project

##### District-Wide

- District IS employed PlanNet Consulting to verify the physical work that has been completed by VectorUSA. Having finished a portion of the verification at Anaheim and Cypress campuses, crews identified incorrectly secured cabling and fire caulking that were incomplete, missing, and knocked out in various areas.
- Shandam Consulting is continuing the Independent Verification & Validation process at all three campuses to ensure that all work on the bond has been completed; crews are notating any work that has not yet been completed.
- District IS is acquiring all relevant documentation from VectorUSA including the physical close-out, licensing, as-builts, and training.
- Reconciliation of the final Bill of Materials is in progress that may result in a change order for presentation to the Board of Trustees.
- Final failover testing has been completed at all three campuses.
- Crews are addressing punch-list items at all sites either with VectorUSA or as part of warranties with the appropriate manufacturers.
- Crews are continuing to work on a Voice over Internet Protocol redundancy; it is estimated to come to an end by mid-August.
- Wireless Access Point and Switch Port troubleshooting have been resolved using the appropriate measures.

##### Cypress Campus

- Failover testing has been completed at Cypress Campus to ensure the server has sufficient resources for recovery after a server failure.

##### Fullerton Campus

- The network cutover at Fullerton Campus has been completed, marking the end of installation of the network cutover at all three sites.
- During the recent heatwave, Fullerton Campus lost communication with the energy management system to numerous buildings. Crews manually managed temperature changes until District IS and Fullerton Academic Computing and Technology were able to derive a systemic solution.
- Manufacturing warranties are being applied to address compatibility issues between network switches and wireless Access Points at the Football Field.





# PROJECT STATUS REPORT — DISTRICT-WIDE

## UPDATES ON DISTRICT-WIDE PROJECTS

- A network configuration change must be made. District IS will assist Fullerton Academic Computing and Technology to repair this matter.
- In the first week of August, crews began auditing installed equipment and cabling. Crews completed Core decommissioning at Fullerton Campus.

### **Anaheim Campus**

- There are no updates for this reporting period.



# ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead Schedule
- 90-Day Look Ahead Schedule

# ACTIVE PROJECTS

## Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Guaranteed Maximum Price Agreement with Design-Build Entity comprised of BN Builders and RNT Architects for the construction of the Chapman/Newell Instructional Building and New M&O Building at Fullerton College.	August 2023
Change Order No. 7 for a final reconciliation between equipment installed and the final Bill of Materials for the project for the IT Network Refresh at the District.	August 2023
Addendum No.1 to recommend an additional \$59,530 to the project architect for the fees and further studies associated with the Renovate Building 300 project at Fullerton Campus.	August 2023
Change Order No. 1 to address exceeding the 10 percent allowance and a Notice of Completion for the Swing Space — Hotel, Restaurant, and Culinary Arts — ADA Parking Lot Barrier Removal at Cypress Campus.	September 2023



# ACTIVE PROJECTS

## 30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
<b>Cypress</b> - Fine Arts Renovation—CCCCO approved the project to bid on May 18; bidding will proceed upon DSA approval of Addenda 01/02 in late August.	Cypress PM, DSA, District, DLR Group	In Progress
<b>Cypress</b> - Swing Space Project / Fine Arts - The project is currently under construction close-out for New Dynasty Construction.	Cypress PM, MAAS, Sundt, DLR Group	In Progress
<b>Cypress</b> - Swing Space Project / Fine Arts - In construction are the smaller scopes of work like lab room flooring installation, and locks for sound booths.	Cypress PM, Converse, Anixter, Genesis	In Progress
<b>Cypress</b> - Electrical Vehicles (EV) SCE Charging Stations—Lot 4 — Construction Documents are under DSA review.	Cypress PM & Campus Facilities, DSA, SCE	In Progress
<b>Fullerton</b> - New Performing Arts Complex - Construction Documents are under DSA review.	Fullerton PM, Pfeiffer, DSA	In Progress
<b>Fullerton</b> - M & O Building— The project is now entering (GMP) Guaranteed Maximum Price negotiation.	Fullerton PM, District, BN Builders, RNT Architects	In Progress
<b>Fullerton</b> - Chapman / Newell Instructional Building - Preparations for GMP negotiation are underway, pending on City of Fullerton Public Works Approval.	Fullerton PM, District, RNT Architects, BN Builders	In Progress
<b>Fullerton</b> - Renovate Building 300 - DSA has approved Construction Documents, and pending Chancellor's Office for authorization to bid.	Fullerton PM, District, DSA, Westberg White	In Progress
<b>Fullerton</b> - Wilshire Chiller Plant Replacement—Chiller Relocation Increment 1 DSA comments are being addressed by Pfeiffer. DSA approval is anticipated for August 15.	Fullerton PM, Pfeiffer Architects, District, DSA	In Progress
<b>Fullerton</b> - Wilshire Chiller Plant Replacement—Submission of Chiller Relocation Increment 2 to DSA is under way early September.	Fullerton PM, Pfeiffer Architects, District, DSA	Upcoming
<b>Anaheim</b> - Develop Interior and Exterior Signage—The project has started procurement phase.	Anaheim-NOCE, District, KYA Group	In Progress
<b>Anaheim</b> - Anaheim Campus Tower First Floor Life/Safety Renovation—SVA has completed DSA back-check on July 18, and it is anticipated for approval late August.	Anaheim-NOCE, District, MAAS, SVA Architects, DSA	In Progress
<b>Anaheim</b> —Swing Space—Hotel, Restaurant, and Culinary Arts — Kitchen + Support Spaces + Dining + Restrooms mobilization are underway in early August.	Anaheim-NOCE, Cypress PM, District, HPI Architecture, Coelho Inc.	In Progress



# ACTIVE PROJECTS

## 30 - DAY LOOK AHEAD SCHEDULE (CONTINUED)

ACTIVITIES	RESPONSIBILITY	STATUS
<b>Anaheim</b> —Swing Space—Hotel, Restaurant, and Culinary Arts—Site clean-up, seal coat application, painting, and demobilization are scheduled for August at Parking Lot 1.	Anaheim-NOCE, Cypress PM, District, HPI Architecture,	In Progress
<b>Anaheim</b> - Swing Space / Interim Housing—Modular Units delivery on July 24 through August 7.	Anaheim-NOCE, District, MAAS, SVA Architects, RT Contractor Corp, Mobile Modular	In Progress
<b>Anaheim</b> - Swing Space / Interim Housing— Site improvement work will start after all the modular units are installed.	Anaheim-NOCE, District, MAAS, SVA Architects, RT Contractor Corp.	Upcoming
<b>Anaheim</b> - Swing Space / Interim Housing— IOR inspection will following up with the completion of site improvement work in early September.	Anaheim-NOCE, District, MAAS, SVA Architects, RT Contractor Corp.	Upcoming
<b>District</b> - IT Network Refresh - VoIP redundancy—to provide a backup network to the original network.	District, VectorUSA, Campus PM & Facilities	In Progress
<b>District</b> - IT Network Refresh—Change order group 5 submission—final adjustment.	District, VectorUSA, Campus PM	In Progress
<b>District</b> - IT Network Refresh—Addressing other punch-list items for the project.	District, VectorUSA, Campus PM & Facilities	In Progress





# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD SCHEDULE



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(08-01-23 TO 10-31-23)



	August					September				October					Comments
	1	8	15	22	29	5	12	19	26	3	10	17	24	31	
GENERAL															
NOCCCD Board Meetings															August 8th, 22nd, September 12th, 26th, and October 10th, 24th September 6th (In Person Meeting at Anaheim Campus) August 15th, September 19th, and October 17th (meeting held via Zoom)
COC Meetings															
Bond Program Management Team Mtgs.															
PLANNING															
CYPRESS															
Softball Field Improvements															In Progress ( Architect of Record Request for Proposal)
DESIGN PHASE															
ANAHEIM															
Outdoor Patio Remodel															In Progress
DSA PHASE & AGENCY REVIEW															
ANAHEIM															
Outdoor Patio Remodel															Upcoming Early September
Anaheim Campus Tower First Floor Life/Safety Renovation															In Progress (DSA Back-Check Review)
Anaheim Campus Tower First Floor Life/Safety Renovation															Upcoming (CCCCO Review and Release Authority to Bid)
CYPRESS															
Electrical Vehicles (EV) SCE Charging Stations-Lot 4															In Progress
Fine Arts Building Renovation ( Addenda 01 / 02)															In Progress
FULLERTON															
Renovate Building 300															In Progress - (Chancellor's Office Approval for Bidding)
New Performing Arts Complex															In Progress (DSA Comments Under Review and Resubmit for Back-Check in Mid-August)
Wilshire Chiller Plant Replacement															
Increment 1															In Progress (DSA Back-Check Review)
Increment 2															Upcoming Early September
BIDDING															
ANAHEIM															
Develop Interior and Exterior Signage															In Progress
Anaheim Campus Tower First Floor Life/Safety Renovation															Upcoming Mid-September
CYPRESS															
Fine Arts Building Renovation															Upcoming - (Pending Addenda 1, and 2 DSA Approval)
FULLERTON															
Renovate Building 300															
Contractor Prequalification (General Contractor)															Completed
New Performing Arts Complex															
Contractor Prequalification (General Contractor)															In Progress
Prequalification (Specialty Contractor)															Completed
Wilshire Chiller Plant Replacement															
Contractor Prequalification (General Contractor)															Completed
Bidding															Upcoming Early September
PRE-CONSTRUCTION PHASE															
New M&O Building															In Progress - (GMP Agreement Pending)
Chapman/Newell Instructional Building															In Progress - (GMP Agreement upon City of Fullerton Public Works Approval)
CONSTRUCTION PHASE															
ANAHEIM															
Swing Space - Interim Housing															
Modular Delivery															In Progress
Complete All Site Improvement Work															In Progress
IOR Inspection / IOR Punch-List															Upcoming Mid-September
Develop Interior and Exterior Signage															In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Parking Lot 1)															In Progress
Site Clean-up and Demobilization															In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Dining, Restroom)															
Mobilization															In Progress
Site Utilities															In Progress
Modular Delivery															Upcoming Mid-October
CYPRESS															
Electrical Vehicles (EV) SCE Charging Stations-Lot 4															Upcoming Mid-September
FULLERTON															
New M&O Building															
NTP															Upcoming Early September
Mobilization															Upcoming Mid-September
Construction															Upcoming Mid-September
Chapman/Newell Instructional Building															
NTP															Upcoming Early September
Mobilization															Upcoming Mid-September
Construction															Upcoming Mid-September
NETWORK REFRESH															
VoIP Service Redundancy Implementation															In Progress (Provide a Backup Network to the Original Network)
Change Order Group 5 Submission - Final Adjustments															In Progress
CLOSE-OUT PHASE															
IT Network Refresh															
Network Refresh															In Progress
CYPRESS															
Swing Space - Fine Arts (Old SEM)															In Progress (Close-out for New Dynasty Construction)
Swing Space - Hotel, Restaurant, and Culinary Arts (parking lot 1)															In Progress
New SEM															Completed



# COMPLETED PROJECTS

- CYPRESS COLLEGE
- FULLERTON COLLEGE
- ANAHEIM-NOCE CAMPUS & DISTRICT OFFICES



# COMPLETED PROJECTS

## Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communications & Security Systems Upgrade: Door Replacement	Measure J	\$50,671	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J Local	\$1,905,141 \$159,467	May 2021



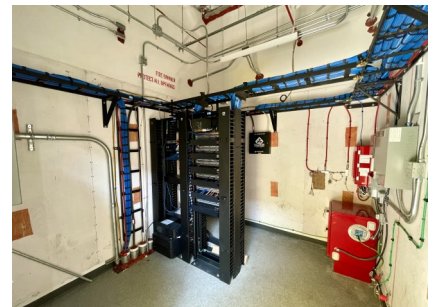
Completed Baseball Field Improvements at Cypress College



# COMPLETED PROJECTS

## Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
New Science, Engineering, and Mathematics Building	Measure J	\$92,095,385	September 2021
	Local	\$3,000,000	
	Federal	\$791,352	
	Schedule Maint.	\$53,584	
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021

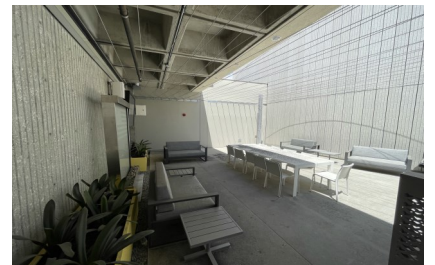
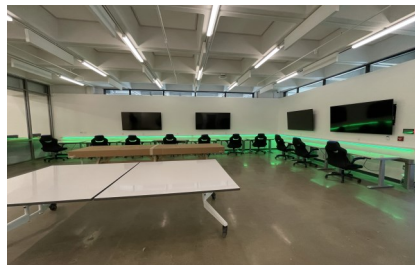


Completed New Science, Engineering, and Mathematics Building at Cypress College

# COMPLETED PROJECTS

## Cypress College (continued)

New Veterans' Resource Center / Student Activities Center Expansion	<b>Measure J Local</b>	<b>\$12,124,766 \$89,764</b>	July 2021
Update / Improve Infrastructure (VRC/SAC)	<b>Measure J</b>	<b>\$1,077,912</b>	July 2021
Update / Improve Infrastructure (IT-VRC/SAC)	<b>Measure J</b>	<b>\$181,761</b>	July 2021
Mass Communications & Security Systems Upgrade (VRC/SAC)	<b>Measure J</b>	<b>\$60,938</b>	July 2021



Completed New VRC / SAC at Cypress College



# COMPLETED PROJECTS

## Cypress College (continued)

Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021
--	-------	-------------	-----------



**Completed Veterans' Memorial Bridge, Plaza, and Tribute Garden at Cypress College**

Pond Refurbishment	Local	\$623,873	July 2021
--------------------	-------	-----------	-----------



**Completed Pond Refurbishment at Cypress College**

LLRC Secondary Data Center-Phase II	Measure J	\$473,716	August 2023
Campus-Wide Security Systems Update (phase 1)	Measure J	\$313,541	August 2023

# COMPLETED PROJECTS

## Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J Scheduled Maint.	\$444,702 \$85,559	July 2020



Completed Infrastructure / Buildings 300-500 Sewer Line at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Greenhouse Replacement	Measure J Local	\$398,664 \$989,272	August 2021



Completed Greenhouse Replacement at Fullerton College



# COMPLETED PROJECTS

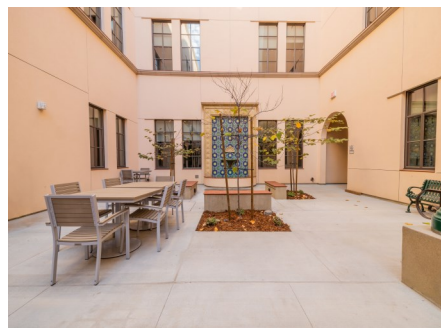
## Fullerton College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Central Plant Replacement & Expansion	Measure J	\$9,000,521	September 2021



Completed Central Plant Replacement & Expansion at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
New Instructional Building	Measure J Local	\$50,143,158 \$828,489	March 2022
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022

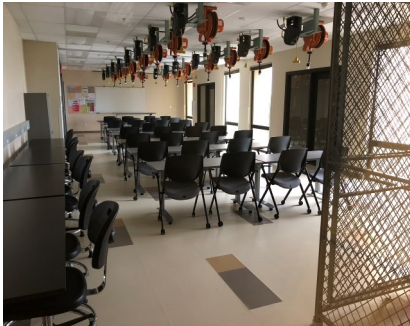


Completed New Instructional Building at Fullerton College

# COMPLETED PROJECTS

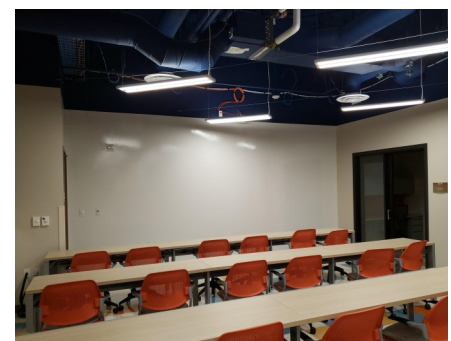
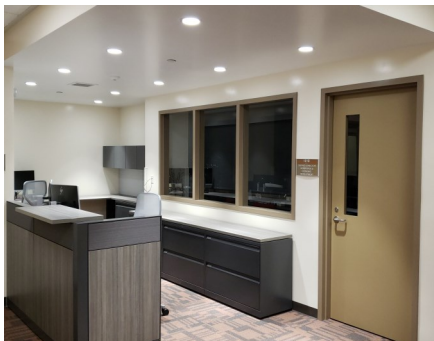
## NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
7th and 10th Floors Buildout	Measure J Measure X	\$949,134 \$4,252,430	June 2019



Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus

# COMPLETED PROJECTS

## NOCE—Anaheim Campus & District Offices (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Secondary MDF Room	Measure J	\$97,250	March 2021



Views of the Secondary MDF Room at the Anaheim Campus Central Plant Mezzanine





**August 2023**

# Board of Trustees Report

BOT

## Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801