



September 2023

**CAPITAL PROJECTS REPORT**  
to the

**Citizens' Oversight Committee**

**MAAS**

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# Active Project Status Report

## Campus Projects

- Cypress
- Fullerton
- Anaheim and District Offices

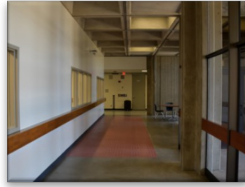


# AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View St., Cypress, CA 90630



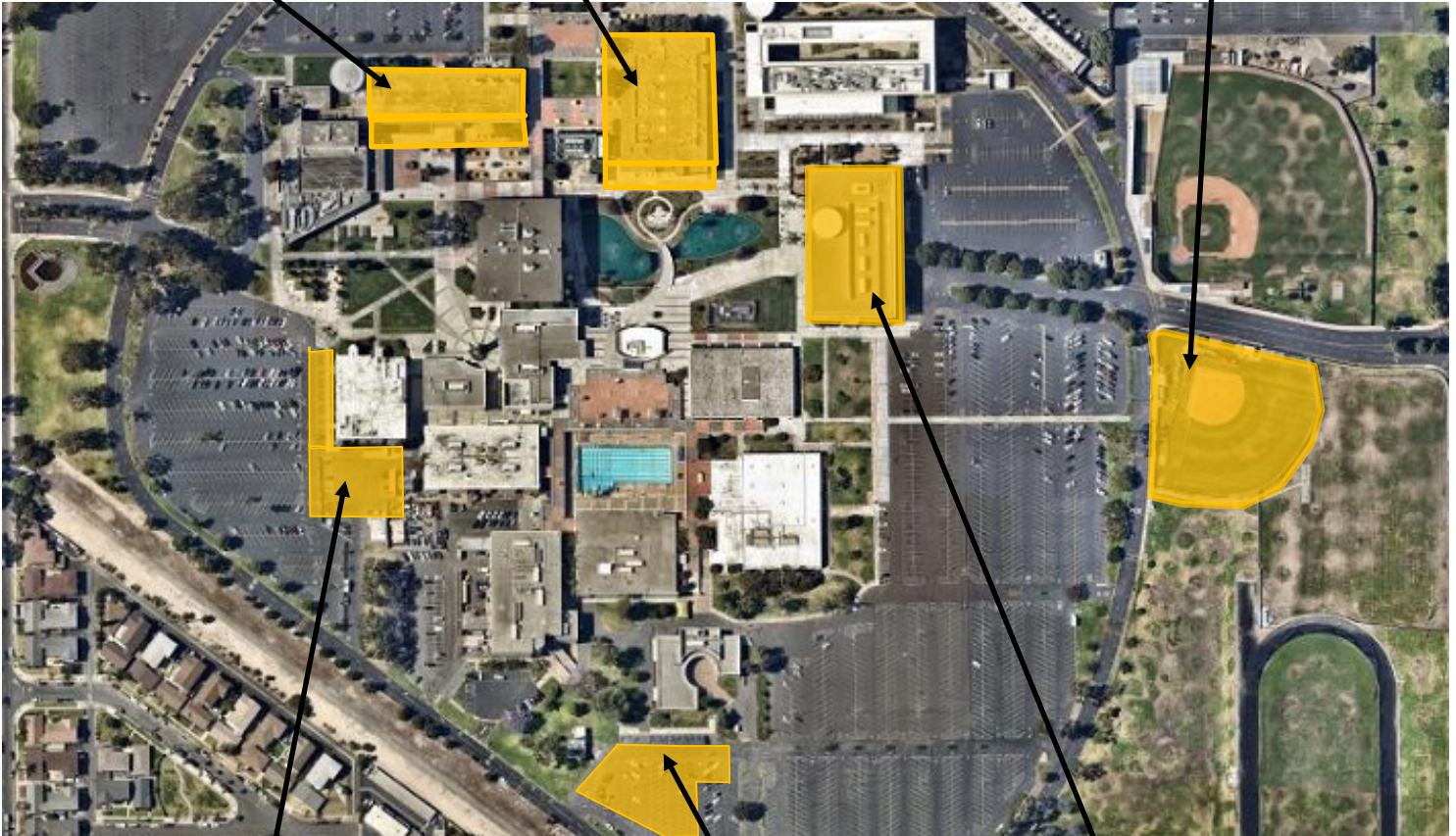
Fine Arts Building Renovation  
[Bidding]



Swing Space - Fine Arts (Old SEM)  
[Close-Out]



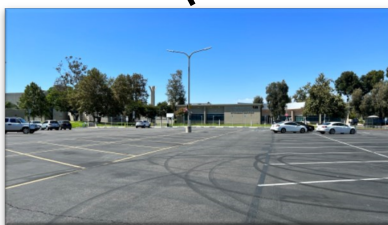
Softball Field Renovations  
[Planning]



Swing Space Project—Hotel, Restaurant, and Culinary Arts  
[Multiple Phases]

\*Refer to pages 31 and 38-44 for more details

- ▶ IT Network Refresh (Throughout Campus)  
[Implementation]
- ▶ Campus-Wide Security Systems Upgrade  
[Close-out]



Electrical Vehicles (EV) SCE Charging  
Stations-Lot 4  
[DSA Review]



LLRC Secondary Data Center (Phase II)  
[Close-out]



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## FINE ARTS BUILDING RENOVATION BIDDING

<b>Project Manager</b>	<b>Allison Coburn</b> Project Manager Campus Capital Projects
<b>Construction Manager</b>	<b>Sundt Construction, Inc.</b>
<b>Architect of Record</b>	<b>DLR Group</b>
<b>Project Delivery Method</b>	<b>Construction Manager Multi-Prime</b>
<b>Project Square Footage</b>	<b>66,765 GSF</b>
<b>DSA Application A#</b>	<b>04-120539</b>



### Project Overview

The Fine Arts Building will undergo a structural and interior renovation to enhance students’ academic experience. Improvements will be made to the recording arts, rehearsal and performance spaces for music instruction, along with spaces for one-on-one sessions. Existing vacant spaces not currently configured for instruction will also be utilized. Noise intrusion mitigation work will also ensue to minimize disruptions to instruction and music practice. New technology will be installed to support current instructional methodologies and pedagogies. The existing mechanical, electrical, and plumbing systems will be replaced. Bathrooms will be updated for code-compliance. DSA-designated seismic upgrades are also planned.

- Preliminary Total Project Budget..... \$63,443,871
- Funding Source ..... Measure J & State Capital Outlay
  - Measure J ..... \$43,600,871
  - State Capital Outlay Funds ..... \$19,843,000
- Estimated Construction Start..... March 2024
- Targeted Completion ..... Spring 2026
- Targeted Occupancy ..... Fall 2026



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## SWING SPACE - FINE ARTS (OLD SEM)

### CLOSE-OUT

<b>Project Manager</b>	Allison Coburn Project Manager Campus Capital Projects
<b>Construction Manager</b>	Sundt Construction, Inc.
<b>Architect of Record</b>	DLR Group
<b>General Contractor</b>	New Dynasty Construction
<b>Project Delivery Method</b>	Design-Bid-Build
<b>Project Square Footage</b>	100,681 GSF
<b>DSA Application A#</b>	04-120540



### Project Overview

Originally constructed in 1972 and standing at 100,681 square feet, the former Science, Engineering, and Mathematics (Old SEM) building will be renovated to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the Fine Arts programs, renovations are scheduled to transform classrooms and laboratories previously dedicated to science instruction for ease of instruction.

### Budget & Construction Costs

- Project Budget.....\$5,389,441
- Funding Source.....Measure J

### Schedule

- Design Start..... May 2021
- Construction Start..... July 2022
- Contracted Final Completion..... January 2023
- Actual Final Completion..... June 2023
- Occupancy ..... Fall 2023

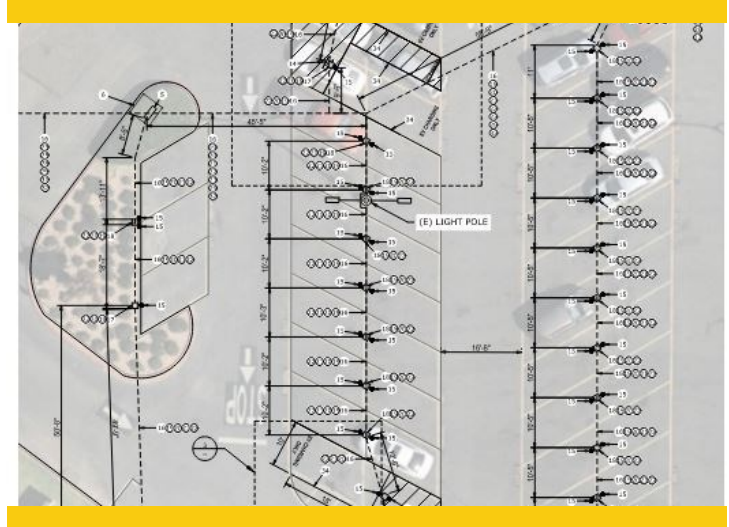
Final Allowance Costs					
	In Contract	Approved		Balance	
Allowance	\$ 195,000	\$ 126,508	65%	\$ 68,492	35%



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS-LOT 4 DSA REVIEW

<b>Project Manager</b>	<b>Phil Fleming</b> <b>Director, Physical Plant &amp; Facilities</b>
<b>Architect of Record</b>	<b>Southern California Edison</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Turnkey</b>
<b>Project Square Footage</b>	<b>N/A</b>
<b>DSA Application #</b>	<b>04-122207</b>



### Project Overview

In coordination with Southern California Edison (SCE), 60 electric vehicle charging stations will be installed at Parking Lot 4 in the vicinity of the North Orange Continuing Education (NOCE) Building. Upon completion, users will enjoy improved facilities that will accommodate their charging needs.

- Project Budget..... \$492,000
- Funding Source ..... Measure J
- Estimated Construction Start..... October 2023
- Targeted Construction Completion ..... Spring 2024





# PROJECT STATUS REPORT — CYPRESS CAMPUS

## SOFTBALL FIELD RENOVATIONS PLANNING

<b>Project Manager</b>	<b>Anne Acurso</b> <b>Project Manager</b>
<b>Architect of Record</b>	<b>TBD</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>53,598 SF</b>
<b>DSA Application #</b>	<b>TBD</b>



### Project Overview

This project will include new field amenities such as elevated bleachers, new backstop and perimeter fencing, new covered dugouts, new landscaping and hardscaping surrounding the fields, Americans with Disabilities (ADA) Act improvements, and a new team room.

- Project Budget..... \$4,000,000
- Funding Source ..... Measure J
- Estimated Construction Start..... Fall 2025
- Targeted Construction Completion ..... Fall 2026



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## LLRC SECONDARY DATA CENTER (PHASE II)

### CLOSE-OUT

<b>Project Manager</b>	<b>Allison Coburn</b> <b>Project Manager</b> <b>Campus Capital Projects</b>
<b>Project Square Footage</b>	<b>N/A</b>
<b>Equipment Provider</b>	<b>Sidepath Inc.</b>
<b>Project Delivery Method</b>	<b>Professional Services Contracting</b>



### Project Overview

The project includes purchasing and deploying virtualization hardware for the secondary Main Distribution Frame (MDF) data center installed in Phase I to ensure it is fully capable of providing network redundancy for the Campus.

- Project Budget..... \$473,716
- Funding Source ..... Measure J
- Project Square Footage..... N/A
- Construction Start..... November 2022
- Construction Completion..... May 2023



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## CAMPUS-WIDE SECURITY SYSTEMS UPGRADE (PHASE I)

### CLOSE-OUT

<b>Project Manager</b>	<b>Allison Coburn</b> <b>Project Manager</b> <b>Campus Capital Projects</b>
<b>Project Square Footage</b>	<b>N/A</b>
<b>Equipment Provider</b>	<b>Sidepath Inc.</b>
<b>Project Delivery Method</b>	<b>Professional Services Contracting</b>



### Project Overview

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget..... \$313,541
- Funding Source ..... Measure J
- Construction Start..... June 2021
- Construction Completion..... May 2023



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>9200 Valley View St. Cypress, CA 90630</b>	<b>Total Project Budget</b>	<b>\$18,353,641 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$9,871,042 (Measure J)</b>
<b>Number of Projects</b>	<b>6</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Project Budget..... \$8,920,080
  - Current Implementation (Measure J) ..... \$1,972,462
  - Current Implementation (Capital Outlay)..... \$3,818,493
  - Upcoming Phases (Measure J) ..... \$3,129,125
- Funding Source ..... Measure J & Capital Outlay Funds
- Project Delivery Method..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion ..... August 2023

# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS CYPRESS COLLEGE

### Fine Arts Building Renovation

#### June

- The electrical package pre-qualification was completed with at least one additional proposal received for a total of 113 prequalified contractors. The California Community Colleges Chancellor's Office approved the submission package on May 19, greenlighting the project to enter into the bidding phase.
- DSA addenda approval was anticipated in four to eight weeks, and bidding with the existing pool of pre-qualified contractors would commence after that.

#### July

- There are no items to report for this reporting period.

#### August

- DSA returned comments for Addendum 1; in response, the Campus Project Team incorporated responses into the final submittal. The State agency later approved Addendum 1 for the Construction Documents to the Fine Arts Renovation on August 18. This approval readies the project for the bidding phase with Addendum 1, which is planned to begin on September 7 with the posting of the bid documents on PlanetBids, followed by a mandatory bid walk on September 13 at 2:00 pm. Bids are due electronically to the District on November 2.
- Phase 2 moving activities began in mid-July and ended on August 2. Staff and faculty, as well as equipment, have been moved into the newly completed Swing Space – Fine Arts (Old SEM). Decommissioning activities will begin in September in preparation for Board approval of surplus items and clearing out all remaining items to prepare the building for construction.
- The Campus Project Team requested proposals for Geotechnical Construction Phase Services to the list of pre-qualified District vendors for these services; proposals are due to the District on August 14.

### Swing Space - Fine Arts (Old SEM)

#### June

- The Campus Project Team completed first phase move-in activities in early June. Crews transferred equipment and components required for ease of staff instructional activities for the summer. Preparations for secondary phase moving activities began prior to the move in July. Cleaning activities were completed, and the Campus Project Team assembled a list of secondary projects, including interior and exterior signage, dust collection for 3D art, sound-absorbing panels, lighting, and low voltage electrical work for completion prior to instruction in fall



Fine Arts Renovation—Foyer Rendering by DLR Group

# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

semester.

- The Campus Project Team, Construction Manager Sundt, and New Dynasty agreed on the final project costs and allowance credit due to the District on Change Order No. 2 for this project. In the document, an extension of 83 days was granted to the general contractor, bringing the project activities to an end on June 2. From the allowance reconciliation, approximately \$68,492 was deducted from the contract in a portion of the project savings. A Board Agenda Item for this contract change, request for a Notice of Completion, and a time extension were approved by the Board at the Board of Trustees' meeting on June 13. A Notice of Completion was filed with the Orange County Clerk-Recorder on June 14.



**Swing Space—Fine Arts (Old SEM) —Completed Construction**

### July

- The Campus Project Team continued to work on close-out activities. Crews conducted final inspections to confirm completion of the scope of work. Final documentation collection commenced prior to releasing retention to New Dynasty.
- Additionally, the Campus Project Team worked on final furniture and equipment installations. An initial set of vendors addressed secondary projects such as interior and exterior signage, a dust collection system for 3D art, low voltage, and electrical work. Work was anticipated to be completed prior to the start of the fall semester. The final portion of the small batch scopes of work, including dust collection, would be addressed in July and August. Preparations for secondary phase moving activities began in late July.

### August

- Ongoing efforts by the Campus Project Team to address the remaining secondary projects prior to the start of fall instruction are underway. Installation of the dust collector system will occur in two steps; partial completion is anticipated by the start of instruction. The final step will take place after the second unit is delivered during the fall semester.
- Following project completion, final closed-out documents were submitted to DSA for review and issuance of project certification. DSA provided the final certification of compliance indicating that the construction work has been completed followed by approval of the Design Documents, and all construction reports have been received. This project complies with California State regulations as to the safety of the design and construction of public schools and for the accommodation of persons with disabilities.



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

### Electrical Vehicle SCE Charging Stations – Lot 4

#### June

- The Construction Documents submitted to DSA in April remained under review. The State agency's review was estimated to be completed by the end of summer.

#### July

- There are no items to report for this reporting period.

#### August

- The Board Agenda Item for the public hearing and easement authorization was submitted for presentation to the Board of Trustees in August. Upon completion, the approved agenda item will be resubmitted to Southern California Edison. Brytemove Energy will then refine the project schedule to include new milestones for the project.

### Softball Field Renovations

#### June

- There are no items to report for this reporting period.

#### July

- The Cypress Campus Project Team initiated a new project using Measure J funds to complete upgrades to the existing softball field. The project budget would approximately amount to \$4M using savings derived from the completed Student Activities Center, Veterans Resource Center, and, New Science, Engineering, and Mathematics Building.

#### August

- The Campus Project Team issued a Request for Proposals (RFP) for Architectural and Engineering services on July 13 with the response deadline extended to August 16. The campus received seven proposals and review by the selection panel is underway. The selection panel's recommendation is anticipated to be brought to the Board of Trustees in September, after paper screening, interviews, and negotiations are completed.

### LLRC Secondary Data Center (Phase II)

#### June

- The Campus Project Team was in the process of addressing items prior to final close-out of the project.

#### July

- The Campus Project Team continued addressing items prior to final close-out of the project.

#### August

- The project has been closed-out.



# PROJECT STATUS REPORT — CYPRESS CAMPUS

## UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

### Campus-Wide Security Systems Upgrade (Phase I)

#### June

- The Campus Project Team was in the process of addressing items for final close-out of the project.

#### July

- The Campus Project Team continued addressing items in the form of gathering documentation for final close-out of the project.

#### August

- By August, minor close-out documentation was gathered by Campus Academic and Computing Technology from the vendor. The project was then closed-out.

### Update / Improve Infrastructure

#### IT Network Refresh Project

- Refer to Pages 45-47 of this report for the overall project and Campus-specific updates.





# AERIAL VIEW — FULLERTON CAMPUS PROJECTS

321 E. CHAPMAN AVE., FULLERTON, CA 92832



New Welcome Center & Lot C West  
[Planning]

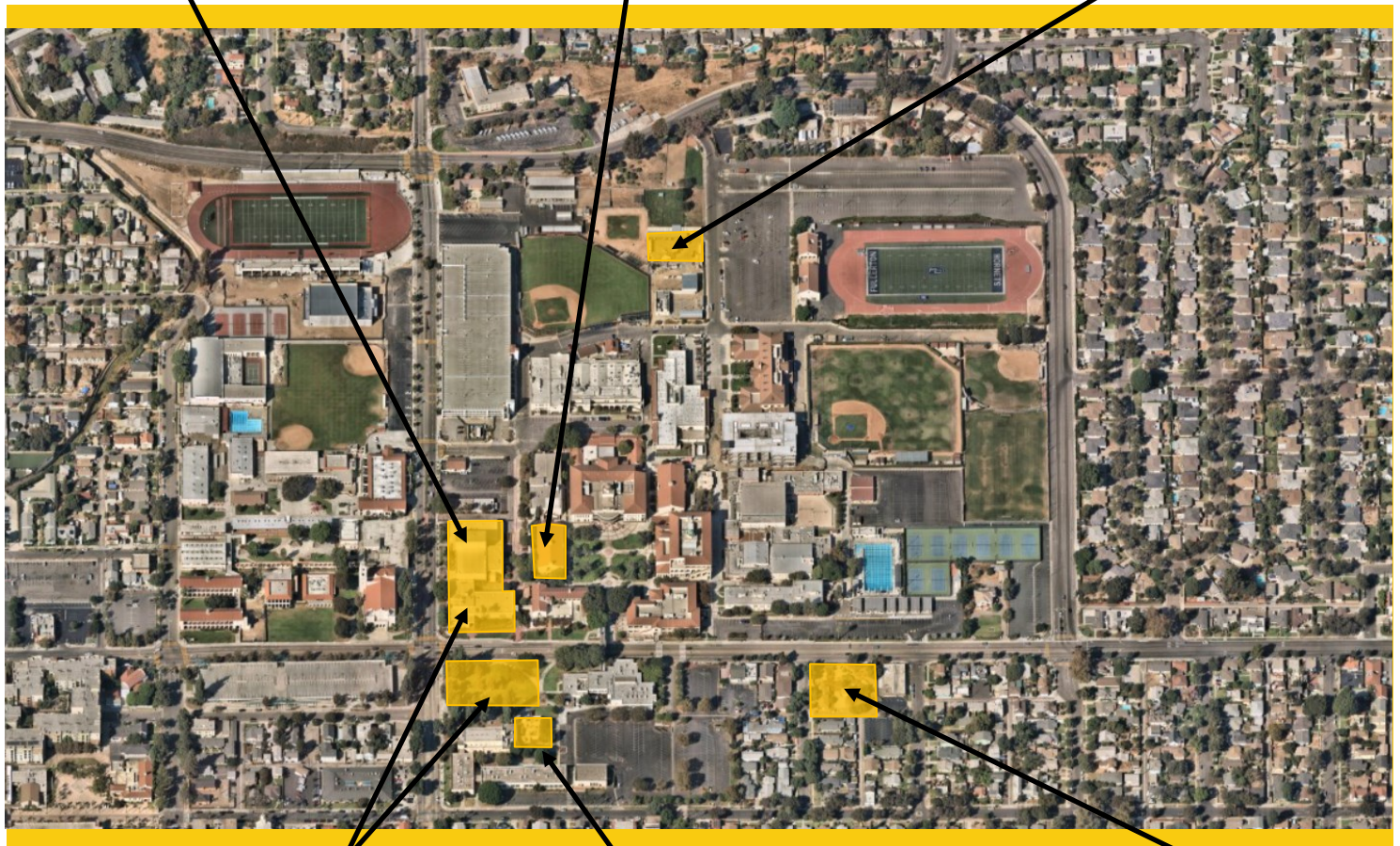
▶ IT Network Refresh  
(Throughout Campus)  
[Implementation]



Renovate Building 300  
[Bidding]



New Maintenance & Operations Building  
[Pre-GMP Negotiations]



New Performing Arts Complex - Demolish  
Buildings 1100 and 1300  
[DSA Review]



Wilshire Chiller Plant Relocation  
[DSA Review]



Chapman / Newell Instructional Building  
[Pre-GMP Negotiations]

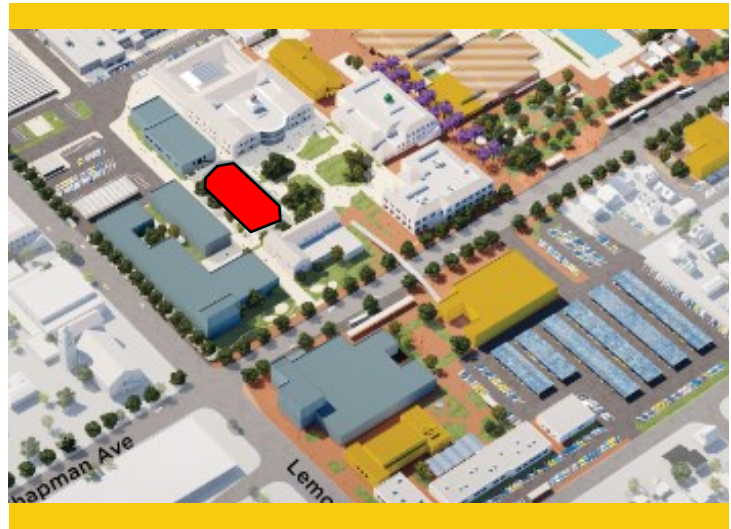


# PROJECT STATUS REPORT — FULLERTON CAMPUS

## RENOVATE BUILDING 300

### BIDDING

<b>Project Manager</b>	Oscar Saghie Project Manager Campus Capital Projects
<b>Construction</b>	TBD
<b>Architect of Record</b>	Westberg White
<b>General Contractor</b>	TBD
<b>Project Delivery Method</b>	Design-Bid-Build
<b>Project Square Footage</b>	22,705 GSF
<b>DSA Application A#</b>	04-121321, 04-121906



### Project Overview

A total renovation of Building 300, including seismic enhancements and historic consideration, are planned for Building 300. Upon completion, the building will contain general classrooms, dean and faculty offices, shared laboratories, and improved foundations for a safer built environment.

- Total Project Budget .....\$38,447,491
- Funding Source .....Measure J & State Capital Outlay
  - Measure J .....\$22,982,000
  - State Capital Outlay Funds.....\$15,465,491
- Estimated Construction Start.....February 2024
- Targeted Construction Completion .....Winter 2025



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW MAINTENANCE & OPERATION BUILDING PRE-GUARANTEED MAXIMUM PRICE NEGOTIATIONS

**Project Manager** Oscar Saghieh  
Project Manager  
Campus Capital Projects

**Architect of Record** BN Builders, Inc. &  
Roesling Nakamura  
Terada Architects, Inc.

**General Contractor** BN Builders, Inc.

**Project Delivery Method** Progressive  
Design-Build

**Project Square Footage** 14,723 GSF

**DSA Application A#** 04-121528



### Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

- Total Project Budget .....\$17,880,079
- Funding Source .....Measure J & Local Funds
  - Measure J .....\$6,758,944
  - Local Funds.....\$11,121,135
- Estimated Construction Start.....October 2023
- Targeted Construction Completion .....Winter 2024



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## CHAPMAN / NEWELL INSTRUCTIONAL BUILDING PRE-GUARANTEED MAXIMUM PRICE NEGOTIATIONS

<b>Project Manager</b>	<b>Oscar Saghie</b> Project Manager Campus Capital Projects
<b>Architect of Record</b>	<b>BN Builders, Inc. &amp; Roesling Nakamura Terada Architects, Inc.</b>
<b>General Contractor</b>	<b>BN Builders, Inc.</b>
<b>Project Delivery Method</b>	<b>Progressive Design-Build</b>
<b>Project Square Footage</b>	<b>23,192 GSF</b>
<b>DSA Application A#</b>	<b>04-121527</b>



### Project Overview

Located at the intersections of Chapman Avenue and Newell Street, the Chapman/Newell Instructional Building will be home to an array of student services vital to their success, including the Campus Veterans’ Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room for the benefit of all users.

- Total Project Budget (Est.) .....\$28,697,249
- Funding Source .....Measure J & Local Funds
  - Measure J .....\$27,030,129
  - Local .....\$1,667,120
- Estimated Construction Start.....October 2023
- Targeted Construction Completion .....Winter 2024

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300

### DSA REVIEW

<b>Project Manager</b>	Oscar Saghieh Project Manager Campus Capital Projects
<b>Construction Manager</b>	TBD
<b>Architect of Record</b>	Pfeiffer Partners Architects, Inc.
<b>General Contractor</b>	TBD
<b>Project Delivery Method</b>	Design-Bid-Build
<b>Project Square Footage</b>	77,560 GSF
<b>DSA Application A#</b>	04-121681



### Project Overview

This project addresses the demand for enrollment in the Performing Arts programs by constructing a new complex that will combine music, drama, theater arts, and communication programs into a single facility. The new building will replace outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

- Preliminary Total Project Budget.....\$120,078,034
- Expected Total Project Budget Increase to .....\$129,000,000
- Funding Source ..... Measure J & State Capital Outlay
  - Measure J .....\$78,884,034
  - State Capital Outlay Funds .....\$41,009,000
  - Local Funds.....\$185,000
- Estimated Construction Start .....June 2024
- Targeted Construction Completion ..... Spring 2026



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## WILSHIRE CHILLER PLANT RELOCATION

### DSA REVIEW

<b>Project Manager</b>	<b>Oscar Saghie</b> <b>Project Manager</b> <b>Campus Capital Projects</b>
<b>Construction Manager</b>	<b>TBD</b>
<b>Architect of Record</b>	<b>Pfeiffer Partners</b> <b>Architects, Inc.</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>2,175 GSF</b>
<b>DSA Application A#</b>	<b>04-121682</b>



### Project Overview

Considered the first phase of the New Performing Arts Complex project, the Wilshire Chiller Plant will be relocated adjacent to its original location to accommodate the future construction of the New Performing Arts Complex in its original building footprint. The facilities deliver temperature control to the buildings in its vicinity, including the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE).

- Total Project Budget (Est.) .....\$5,420,631
- Funding Source .....Measure J
- Estimated Construction Start.....February 2024
- Targeted Construction Completion .....Summer 2024

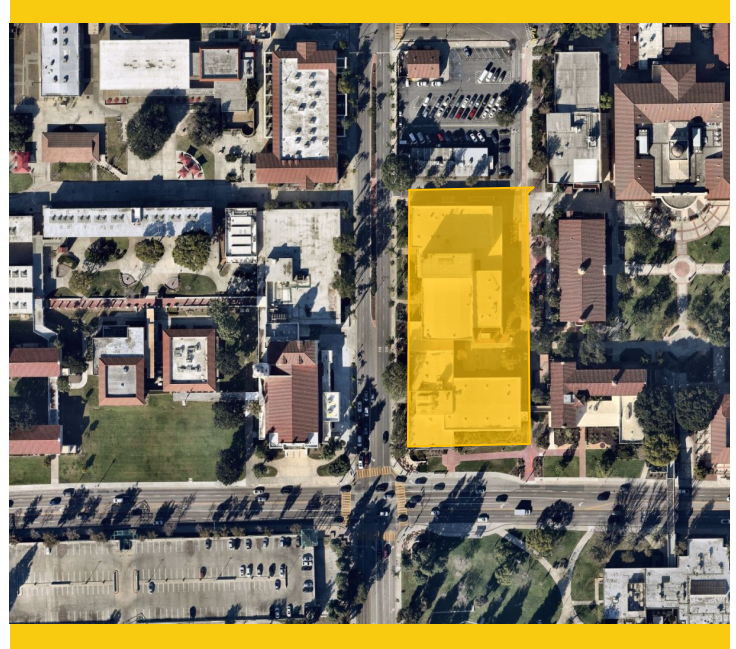


# PROJECT STATUS REPORT — FULLERTON CAMPUS

## NEW WELCOME CENTER & LOT C WEST

### PLANNING

<b>Project Manager</b>	<b>Oscar Saghie</b> <b>Project Manager</b> <b>Campus Capital Projects</b>
<b>Construction Manager</b>	<b>TBD</b>
<b>Architect of Record</b>	<b>TBD</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Build</b>
<b>Project Square Footage</b>	<b>51,849 GSF</b>
<b>DSA Application A#</b>	<b>TBD</b>



### Project Overview

The New Welcome Center will offer Student and Financial Services on Campus. The completion of the building will also provide office spaces for staff administering Admissions and Records, Career Center, Counseling Services, Disability Support Services, Financial Aid, Outreach, the Bookstore, Bursar, and the Student Diversity Success Initiative Department. The design process of the New Welcome Center is scheduled to begin in 2024, with a construction start in early 2026 after the demolition of the 1100 and 1300 Buildings. Construction completion is targeted for 2027.

- Total Project Budget (Est.) .....\$37,353,872
- Funding Source .....Measure J
- Estimated Construction Start.....Summer 2026
- Targeted Construction Completion .....Winter 2027



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### VARIOUS STAGES

<b>Address</b>	<b>321 E. Chapman Ave. Fullerton, CA 92832</b>	<b>Total Project Budget</b>	<b>\$26,186,423 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$8,444,702 (Measure J)</b>
<b>Number of Projects</b>	<b>3</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Project Budget..... \$12,029,603
  - Current Implementation (Measure J) ..... \$3,132,039
  - Current Implementation (Capital Outlay)..... \$4,308,585
  - Upcoming Phases (Measure J) ..... \$4,588,979
- Funding Source ..... Measure J & Capital Outlay Funds
- Project Delivery Method..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion ..... August 2023



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

### Renovate Building 300

#### June

- The Design Team met with DSA for a back-check appointment in mid-May and reviewed minor comments received by the State agency for the structural review portion. Accessibility Compliance, Fire and Life Safety proceeded without significant changes. The State agency later approved the revised set of Construction Documents on May 30, including seismic retrofitting and foundation reinforcement.
- Westberg White later worked on a revised estimate of probable cost and project schedule for the start of construction based on the recent milestones achieved for the project. Westberg White's analysis, estimate, and revised schedule were incorporated into the submittal package to the California Community Colleges Chancellor's Office.

#### July

- District Purchasing posted the Pre-Qualification for General Contractors experienced in historic building renovation on May 16. The Campus Project team held a virtual pre-qualification conference on May 23 to provide a project overview and answer questions from potential submitters. The deadline for submission was June 20. Eight general contractor firms submitted their qualifications in response. The review process was underway for the rest of July.
- The Campus Project Team worked on meeting Title 24 energy code requirements for modernization projects. Energy modeling completed by P2S Engineering was assessed in coordination with the California Energy Design Assistant (CEDA) consultant, Wildan.
- Fullerton Heritage was briefed on project details in mid-July to ensure alignment to historic preservation efforts. In the future, additional meetings will occur to keep the organization up to date on the project's progress.

#### August

- The Architect of Record, Westberg White, finalized Addendum 1 to reconcile the existing utilities and underground access tunnels to the proposed foundation reinforcement plan. The completed addendum, in coordination with Geotech Solutions, was submitted to DSA and remains under review. The Campus Project Team presented Addendum 1 to the Board of Trustees to recommend approval of an additional \$59,530 to the project's architect for fees and further studies associated with this supplement.
- The Architect of Record incorporated Addendum 1 into the electronic submittal of the DSA-approved Working Drawings package for review by the California Community Colleges Chancellor's Office. The State Chancellor's Office notified Westberg White of additional requirements, including the completion of the latest JCAF32 document outlining the project schedule and funding prior to commencing agency review. Taking into account the review period by the State Chancellor's Office, the completed JCAF32 has listed a new construction start in February 2024. On August 22, the agency provided approval for the Working Drawings and authorization to proceed with project bidding.



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

- The Pre-Qualification for General Contractors has been completed with seven prequalified firms out of the eight applicants. Review and scoring were completed 15 days ahead of schedule. District Purchasing posted the final document to PlanetBids in August. The Campus Project Team is preparing to release the bidding documents to the pool of pre-qualified General Contractors in the upcoming month.

### **New Maintenance & Operations Building**

#### **June**

- Following the development of the Hazardous Materials Contingency Plan, H&F Environmental LLC conducted soil investigations for this project and the Chapman/Newell Instructional Building to rule out the presence of potentially hazardous contaminants due to these sites' prior uses. The scope of the testing included boring at six selected locations on the edges of the former buildings, conducting an underground utility survey to clear selected drill areas, advancing borings to 2.5 feet below ground level at each location using a hand drill, and soil sample collection. The firm analyzed all soil samples collected following EPA Methods and prepared a letter report presenting the sampling, findings, and recommendations. The information was submitted to the Campus in July.



**New M&O Building Rendering**

- The Campus Project Team worked with Gallagher Insurance and the Alliance of Schools for Cooperative Insurance Plans (ASCIP) for the Owner Controlled Insurance Policies (OCIP) for this project and the Chapman/Newell Instructional Building. The Campus Project Team received initial quotes for policy cost and coverages in mid-June for their review. Coordination was underway with BN Builders to ensure no overlap in coverages.
- The Campus Project Team and the selection committee concluded the evaluation of three proposals submitted from the pre-qualified firms for the Inspector of Record for this project and the Chapman/Newell Instructional Building. Sandy Pringle & Associates (SPA) was selected based on the established evaluation criteria at the onset of the Request for Proposals. A Board Agenda Item was presented to the Board of Trustees with a recommendation to enter into a contract with SPA.

#### **July**

- There are no updates for this reporting period.

#### **August**

- Efforts to synchronize the Owner Controlled Insurance Policy (OCIP), worker's compensation, and other coverages between Gallagher Insurance, Risk Management, and Consulting and BN Builders is nearing



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

completion for inclusion into the final Guaranteed Maximum Price Negotiation (GMP).

- The Final GMP Negotiation is anticipated to commence in late August upon receiving final approval from the City of Fullerton for off-site improvements, and the completion of OCIP and insurance coverages. BN Builders will also provide a final list of trade subcontractor proposals and the project schedule to collectively make up the final GMP. Construction is anticipated to begin in October 2023.

### **Chapman / Newell Instructional Building**

#### **June**

- DSA provided RNT Architects with additional back-check comments that included updates to the roof bracing requirements that were addressed by the firm in early June. The State agency's approval of the Construction Documents was anticipated by the end of June.
- The Campus Project Team worked with Gallagher Insurance and the Alliance of Schools for Cooperative Insurance Plans (ASCIP) for the Owner Controlled Insurance Policies (OCIP) for this project and the New M&O Building. The Campus Project Team received initial quotes for policy cost and coverages in mid-June for their review. Coordination began with BN Builders to ensure no overlap in coverages.
- The City of Fullerton's plan-check review remained underway. The Campus Project Team assessed avenues to expedite their review to avoid impacting the upcoming Guaranteed Maximum Price negotiation. Sublayer testing was completed for the road's under-base at Newell Street to confirm the existing road foundation may be repaved without additional intervention.
- The Campus Project Team and the selection committee concluded the evaluation of three proposals submitted from the pre-qualified firms for the Inspector of Record for the New M&O Building and this project. Sandy Pringle & Associates (SPA) was selected based on the established evaluation criteria at the onset of the Request for Proposals. A Board Agenda Item will be presented to the Board of Trustees with a recommendation to enter into a contract with SPA.
- Following the development of the Hazardous Materials Contingency Plan, H&F Environmental LLC conducted soil investigations for this project and the New M&O Building to rule out the presence of potentially hazardous contaminants due to these sites' prior uses. The scope of testing included boring at six selected locations on the edges of the former buildings, conducting an underground utility



**New Chapman / Newell Instructional Exterior Rendering**

# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

survey to clear selected drill areas, advancing borings to 2.5 feet below ground level at each location using a hand drill, and soil sample collection. The firm analyzed all soil samples collected following EPA Methods and prepared a letter report presenting the sampling, findings, and recommendations. The information was submitted to the Campus in July.

### July

- On June 20, the Campus Project Team underwent a page-turn meeting with the City of Fullerton to address the sidewalk improvements portion of the submittal. The improvements included the removal and replacement of damaged and lifted sidewalks along Chapman Avenue and Newell Street, tree planting, curb ramps, and Curb-O-Let near the new driveway and alley intersection.
- At the State, DSA concluded plan check review of the submission package and approved the Construction Documents for this project on June 22. The Design Team will develop submittals to acquire deferred approvals for exterior wall systems, elevator guide rails and anchorage, and the metal dome roof in the upcoming months.

### August

- El Capitan Environmental Services will start the removal of lead-impacted soil within the future building's construction area following the recommendations from H&F Environmental's study on hazardous materials present at the site. The aforementioned will complete the scope of work and disposal following State requirements in early September.
- BN Builders and RNT Architects are continuing to work with the City of Fullerton on the previously mentioned street improvements. The water infrastructure improvement resubmittal is under review at the City. The Design Team is awaiting comments for the street improvements prior to the final resubmittal. Upon approval from the City agency, the project can initiate negotiations for the Guaranteed Maximum Price for the project.
- To avoid any delay, BN Builders began the internal bidding process for the selection of trade subcontractors. All permitted drawings received from the City of Fullerton will be incorporated by Addendum upon approval.
- Efforts to synchronize the Owner Controlled Insurance Policy (OCIP), worker's compensation, and other coverages between Gallagher Insurance, Risk Management, and Consulting and BN Builders is nearing completion for inclusion into the final Guaranteed Maximum Price Negotiation (GMP).
- The Final GMP Negotiation is anticipated to commence in late August upon receiving final approval from the City of Fullerton for off-site improvements, and the completion of OCIP and insurance coverages. BN Builders will also provide a final list of trade subcontractor proposals and the project schedule to collectively make up the final GMP. Construction is anticipated to begin in October 2023.

## **New Performing Arts Complex**

### June

- Twelve firms submitted proposals in response to the Pre-Qualification of Specialty Contractors for Audiovisual Equipment, Lighting, and Furnishings for the New Performing Arts Complex. The Campus Project Team proceeded to review the qualifications of the interested contractors. Results in the form of a list of pre-



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

qualified specialty contractors were anticipated to be provided in late July or early August.

- Westberg White was selected as the Architect of Record for the Building 100 Elevator project. The Campus Project Team addressed the scope of work for construction. While this project will be funded by non-Measure J funds, its construction will follow the sequencing of construction of the New Performing Arts Complex to reestablish user access at all levels of Building 100. The Campus Project Team met with DSA, Westberg White, and Pfeiffer Partners Architects, to address sequencing, concurrent use, and construction. Prior to the meeting with the State agency, the team strategized methods for minimizing impact to accessibility of the second floor of Building 100.



**New Performing Arts Complex Exterior Rendering**

### July

- The Design Team received the final set of DSA back-check comments on June 26 for the New Performing Arts Complex. Pfeiffer commenced their review of the comments proceeding the delivery by the State. The Design Team met with DSA for a back-check appointment to address initial responses to the State agency's comments.
- Construction Documents for the Building 100 Elevator project were submitted to DSA for review.
- District Purchasing published the announcement for the Pre-Qualification of General Contractors on PlanetBids on July 17. On July 25, the Campus Project Team held a non-mandatory conference call with interested contractors to provide additional information regarding the project. Pre-Qualification documents are due to the District on August 21 via PlanetBids; completion of this process is anticipated by the end of September.
- In a strategizing meeting held in July for the Building 100 Elevator Project, the second floor will be vacated in order to meet the accessibility requirements of the space for the duration of construction. Westberg White and Pfeiffer coordinated efforts to avoid overlap in the scope of work.

### August

- DSA back-check comments were received last month. Pfeiffer distributed the comments to different consultants for their responses. Pfeiffer completed addressing DSA's plan check comments in mid-August. The Design Team will coordinate back-check appointments with the State agency for the end of this quarter. Following the completion of this phase, DSA is anticipated to carry out the plan check and provide approval to proceed with construction in late October.
- The Specialty Contractor Subcontractor Pre-Qualification was completed by the second week of August. After the deadline was extended by the District to generate additional responses by interested firms, three



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

additional firms responded for a total of 15 prospective subcontractors. After an extensive review of subcontractor finances, experiences and references, 12 firms have been prequalified to complete the audiovisual equipment, lighting, and furnishings scopes for this project.

### Wilshire Chiller Plant Relocation

#### June

- Preparation of Increment 2 for the Arts Yard submission to DSA was underway in June. The Design Team awaited receipt of DSA back-check comments for the New Performing Arts Complex in mid-June to incorporate comments addressing accessibility compliance under the Americans with Disabilities Act prior to delivery.
- On June 13, the Request for Qualifications for General Contractors for the Wilshire Chiller Plant Relocation was released on PlanetBids. Interested firms were invited to participate in a non-mandatory conference call on June 21. All submittals were provided to the District via the online portal on July 14.



Wilshire Chiller Plant Relocation — Exterior Facade

#### July

- Pfeiffer continued developing the second increment Construction Documents submission for the Arts Yard. Responses to DSA back-check comments from the New Performing Arts Complex were received and later incorporated into the second increment prior to submission to the State agency.
- The Request for Information phase of the Pre-Qualification of General Contractors was completed in early July with the issuance of Addendum 1. Pre-Qualification proposals were later submitted to the District on July 17 via PlanetBids.

#### August

- After receiving DSA comments, Pfeiffer has concluded work for the back-check appointment with the State agency on Increment 1 of the project Construction Documents. The Architect of Record scheduled a session at DSA's San Diego office for submittal in early August. The meeting resulted in the approval of Increment 1 on August 7. A revised estimate of probable cost of construction will be finalized in late August.
- DSA submission of Increment 2 will be finalized following additional coordination with Building User Groups for the equipment relocation to the new Arts Yard. Increment 2 will be registered with the State agency and its submission will be sent by mid-September for the agency's review and approval that is anticipated to be received in October 2023.



# PROJECT STATUS REPORT — FULLERTON CAMPUS

## UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

- The District received five responses for the Pre-Qualification for General Contractors for the Wilshire Chiller Plant Relocation. After the Campus Project Team completed their review of the interested firms' financial buoyancy, experience, and references, three firms have been prequalified to proceed in the bidding process.

### **New Welcome Center & Lot C West**

**June — August**

- There are no updates for this reporting period.

### **Update / Improve Infrastructure**

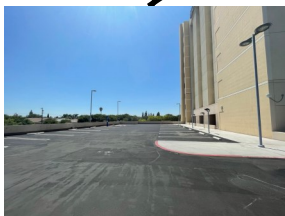
#### **IT Network Refresh Project**

- Refer to Pages 45-47 of this report for the overall project and Campus-specific updates.



# AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

1830 W. ROMNEYA DR., ANAHEIM, CA 92801

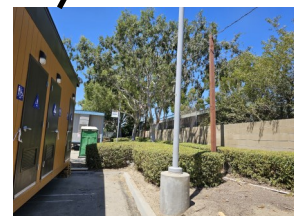


Anaheim Campus Tower  
First Floor Life/Safety Renovation  
[DSA Review]

- ▶ Develop Interior and Exterior Signage  
[Implementation]
- ▶ IT Network Refresh (Throughout Campus)  
[Implementation]



Outdoor Patio Remodel  
[Design]



Swing Space Projects / Interim  
Housing  
[Construction]

- ▶ Update/Improve Infrastructure—  
Swing Space — Interim Housing  
[Construction]





# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## SWING SPACE PROJECTS / INTERIM HOUSING

### CONSTRUCTION

<b>Project Manager</b>	<b>Matt Pirayeh</b> Senior Project Manager
<b>Architect of Record</b>	<b>SVA Architects, Inc.</b>
<b>General Contractor</b>	<b>RT Contractor Corp</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>9,500 SF</b>
<b>DSA Application A#</b>	<b>04-120893</b>



### Project Overview

In anticipation of the upcoming Anaheim Tower First Floor Life/Safety Renovation project, to complete extensive repairs due to water intrusion at the upper deck parking lot, most floor activities will be relocated to temporary classrooms and facilities located at the East Parking Lot of the Anaheim-NOCE Campus prior to the start of construction. Approximately 14 new temporary modular buildings will be procured for NOCE's ongoing instruction and administrative activities.

### Budget & Construction Costs

- Total Project Budget.....\$3,916,236
- Funding Source.....Measure J & Local
  - Measure J.....\$2,000,000
  - Local.....\$1,615,300
  - RDA.....\$300,936

### Schedule

- Construction Start.....April 17, 2023
- Targeted Construction Completion..... November 2023
- Temporary Structures Anticipated Dismantlement....Spring 2025



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS

### CONSTRUCTION: KITCHEN, BATHROOM AND DINING ROOM (KBD)

### CLOSE-OUT: BARRIER REMOVAL—PARKING LOT 1

<b>Project Manager</b>	Anne Acurso Project Manager
<b>Architect of Record</b>	HPI Architecture
<b>General Contractor</b>	Lot 1: OrangeBlue KBD: Coelho, Inc.
<b>Project Delivery Method</b>	Design-Bid-Build
<b>Project Square Footage</b>	1,920 SF
<b>DSA Application A#</b>	04-121647 Kitchen 04-121568 Lot 1



### Project Overview

As a result of the upcoming Anaheim Tower First Floor Life/Safety Renovation project to address water intrusion and building durability, the Hotel, Restaurant, and Culinary Arts Department will be temporarily relocated to NOCE - Cypress Campus after construction is completed to accommodate future instructional activities at 3 temporary buildings dedicated for this department. The Department will remain at this temporary location for the duration of the water intrusion and enhancements in 2024.

### Budget & Construction Costs

- Total Project Budget.....\$3,800,000
- Funding Source.....Measure J & Capital Outlay
  - Measure J .....\$2,500,000
  - Capital Outlay.....\$1,300,000

### Schedule — Parking Lot 1

- Estimated Construction Start.....May 2023
- Targeted Construction Completion .....August 2023

### Schedule— Kitchen, Bathroom and Dining Room

- Estimated Construction Start .....August 2023
- Targeted Construction Completion .....January 2024
- Temporary Structures Anticipated Dismantlement.....TBD



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## DEVELOP INTERIOR AND EXTERIOR SIGNAGE

### IMPLEMENTATION

<b>Project Manager</b>	<b>Richard Williams</b> District Director Facilities, Planning, and Construction
<b>Architect of Record</b>	<b>Westberg White</b>
<b>Specialty Contractor</b>	<b>KYA Group Inc.</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>N/A</b>
<b>DSA Application A#</b>	<b>04-121174, 04-121175</b>



### Project Overview

New signage will be installed on the building’s exterior to update the existing marquee signage located off Romneya Drive and the signage above the canopy at the Tower’s main entrance points. On the interior, directory and directional signage are planned to be updated next to elevators at each floor.

- Total Project Budget .....\$1,146,431
- Funding Source .....Measure J & Local
  - Measure J .....\$1,087,431
  - Local .....\$59,000
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....August 2023
- Targeted Construction Completion .....July 2024



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION DSA REVIEW

<b>Project Manager</b>	<b>Matt Pirayeh</b> Senior Project Manager
<b>Architect of Record</b>	<b>SVA Architects, Inc.</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>61,952 ASF</b>
<b>DSA Application A#</b>	<b>04-120973</b>



### Project Overview

The Anaheim Tower First Floor Life/Safety Renovation project will include renovations to improve the building’s durability by mitigating water intrusion issues. Enhancements to the parking areas and access surrounding the main tower are also planned, including an improved path of travel for all users to more easily access the main entrance points to the Tower.

- Total Project Budget .....\$14,759,887
- Funding Source .....Measure J, State & RDA
  - Measure J .....\$3,783,000
  - State .....\$10,330,00
  - RDA.....\$646,887
- Estimated Construction Start.....January 2024
- Targeted Construction Completion .....Winter 2025



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## OUTDOOR PATIO REMODEL DESIGN

<b>Project Manager</b>	<b>Richard Williams</b> District Director Facilities, Planning, and Construction
<b>Architect of Record</b>	<b>PBK-WLC</b>
<b>General Contractor</b>	<b>TBD</b>
<b>Project Delivery Method</b>	<b>Design-Bid-Build</b>
<b>Project Square Footage</b>	<b>2,000 SF</b>
<b>DSA Application A#</b>	<b>TBD</b>



### Project Overview

Updates are scheduled to the existing outdoor patio on the Tower’s south end where students, faculty, and staff may congregate and hold events in the future.

- Total Project Budget .....\$1,382,500
- Funding Source .....Measure J
  - Measure J .....\$1,382,500
- Estimated Construction Start.....March 2024
- Targeted Construction Completion .....Summer 2024



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### IMPLEMENTATION

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>	<b>Total Project Budget</b>	<b>\$1,766,540 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$1,766,540 (Measure J)</b>
<b>Number of Projects</b>	<b>3</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### IT Network Refresh Project Overview

#### IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District’s needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District’s needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Project Budget..... \$5,935,453
  - Current Implementation (Measure J) ..... \$754,209
  - Current Implementation (Capital Outlay)..... \$4,935,453
  - Upcoming Phases (Measure J) ..... \$245,791
- Funding Source ..... Measure J & Capital Outlay Funds
- Project Delivery Method ..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management ..... District IS / PlanNet Consulting
- Design Implementation Start ..... November 2019
- Targeted Construction Completion ..... August 2023



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATE/IMPROVE INFRASTRUCTURE

### IMPLEMENTATION

<b>Address</b>	<b>1830 W. Romneya Dr. Anaheim, CA 92801</b>	<b>Total Project Budget</b>	<b>\$1,766,540 (Measure J)</b>
		<b>Total Budget Allocated</b>	<b>\$1,766,540 (Measure J)</b>
<b>Number of Projects</b>	<b>3</b>	<b>Funding Source</b>	<b>Measure J &amp; Capital Outlay</b>

### General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

### Swing Space—Interim Housing

#### CONSTRUCTION

This project addresses a portion of the construction cost for site plumbing and electric scopes necessary in the vicinity of the temporary modular buildings that will operate as a swing space during the construction of the Anaheim Tower First Floor Life/Safety Renovation at the Anaheim Campus.

- Total Project Budget ..... \$669,290
- Funding Source ..... Measure J
- Project Delivery Method ..... Design-Bid-Build
- Architect ..... SVA Architects
- General Contractor ..... RT Contractor Corp
- Project Management ..... Matt Pirayeh
- Construction Start ..... April 17, 2023
- Targeted Construction Completion ..... November 2023



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

### Swing Space Projects / Interim Housing

#### June

- Demolition of the playground, site asphalt, landscaping, and hardscaping were completed in the East Parking Lot. Crews finished concrete pouring for the curbs associated with the Americans with Disability (ADA)-compliant path of travel and the access ramp on the south side in mid-June.
- Excavation of the remaining footing foundations was underway. Formwork installation and rebar placement for concrete, retaining walls, and the access ramp took place in the first two weeks of June.
- The base rock was compacted and the catch basin for stormwater drainage was installed. Asphalt paving activities occurred on June 16 and June 19. The irrigation lines on the east side required repairing before the trenches were fully filled and recompact in late June.
- Preparations began for the addition of a concrete pad on the west side of the plaza for the outdoor Intermediate Distribution Frame (IDF). Coordinating installations of data connection with VectorUSA and the modular units with Mobile Modular progressed, with mobilization beginning in July. Relocation of the Code Blue phone near the new temporary classrooms was carried out along with layout and cornering for the modular buildings.
- P2S delivered the mechanical drawings for the exhaust fans on June 16. The Drawings were under review and planned for procurement in the coming months for placement in the first floor Swing Space at Building B to provide ventilation for Printing Department staff during equipment usage. Additionally, the Project Manager met with department staff to discuss the tentative October move-in for this portion of the project.
- Plan-check commenced at the City of Anaheim Engineering Services and Public Works. The City assessed the submitted traffic control plan to ensure the detours and lane closures would safely redirect drivers while the road would remain open to allow for the completion of the sewer connection and water supply to the new fire hydrant.



**Swing Space / Interim Housing—Modular Building Construction Activities**





# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

### July

- Construction Change Directives (CCD) were submitted to DSA for review and approval for adjustments to the administrative building layout, door location, and fire hydrant equipment revisions and clarifications.
- Demolition, grading, compaction, and formwork were completed for the path of travel on the site's south side. Railing for the ramp was installed following welding inspections and painting.
- Asphalt demolition for the ADA-accessible parking stalls ended ahead of leveling and repaving activities that were completed by July 19. Crews poured concrete to form the foundation for the relocated Code Blue phones.
- Asphalt grinding began in late June to accommodate the individual Americans with Disabilities Act (ADA)-compliant building access ramp for the temporary buildings and continued on in mid-July to set the revised location of the door to the temporary administrative building. This was followed by asphalt laying and paving activities. The final asphalt finishing surface was applied to the area after the asphalt finished curing in 30 days.

### August

- DSA approved Construction Change Directive 1 to delete unnecessary equipment linked to the new fire hydrant. Construction Change Directive 2 to change the location of the door on the temporary administrative building along with the relocation of the fire alarm and building ramp to match the new door location was later approved on August 8. Construction Change Directive 3 was canceled and will not have to be resubmitted. Instead, building site plans, title sheets, and application numbers will be revised in the drawings and noted as certified. Construction Change Directive 4 for restroom rotation and Construction Change Directive 5 for the revised path of travel will be submitted to DSA in late August for review and approval.
- Mobile Modular delivered nine classrooms, two administrative buildings, and two restroom buildings between July 24 and 27. The pantry arrived on July 31 for placement on the southeast side of the parking lot. Crews are working on setting up the temporary buildings and installing access ramps concurrently with the deliveries. Mobile Modular is continuing to work on setting up the temporary modular building into early September. RT contractor is finalizing all exterior power connections to the buildings including conduit connections in preparation for energizing them upon completion of Mobile Modular's work. The general contractor will resume activities upon completion of Mobile Modular's work beginning with the electrical panels and fire alarm installations. The Campus Project Team began coordinating with King Van & Storage Inc. for the relocation of furniture and equipment to the modular buildings in the last quarter of this year.
- The ramp on the south side is in place to connect the Americans with Disabilities Act-compliant parking stalls to the modular buildings. Crews finished applying handrails to the ramp.
- JM&J Contractors has commenced the procurement of exhaust fans on the first floor of Building B to increase air circulation during the use of printing equipment by the soon-to-be temporarily relocated District Printing Department. Orders have been placed for components with a lead time of two to three weeks. The contractor is expected to be on site at the end of August to work on this scope of work and conclude all activities by mid-September.



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

- Coordination is taking place with King Van & Storage Inc. to move furniture from the Tower to the designated temporary swing spaces. The relocation is anticipated to occur in three phases. Phase I will involve the District Printing Department's move to Building B's first floor in October. Phases II and III will occur over winter break for classroom and office furniture movement into the temporary buildings.
- Substantial completion is targeted for October. CSI Fullmer will deliver rental furniture, fixtures, & equipment (FF&E) beginning on October 16 for the administrative temporary buildings. Relocation from the Tower to the modular buildings is planned to take place over the winter break.

### Update/Improve Infrastructure — Swing Space — Interim Housing

#### June

- Installation of pipes and conduits for all utilities neared completion. Crews continued to work on the electrical, telecommunications, and other utilities that do not conduct liquids, or "dry" utilities, in the central area where the nine classrooms and two administrative buildings are planned for location. Trenching was completed. Work on duct installation proceeded in the last week of May.
- Crews addressed the water connection for the fire hydrant located on the north side. Teams coordinated the water and sewer connection to the street mains. Excavation was underway for sewers and water connecting to the two restrooms. Leaking waterlines were repaired and capped. Work was in progress for the storm drain line configuration. The inspection, testing, and trench backfill were completed in mid-June in preparation for soil compaction.

#### July

- The underground site utilities were placed in the main plaza. Underground fire-water pipe laying reached completion, after which crews filled the trenches, compacted, and leveled the area for a finished surface. Repairs were made to the irrigation pipes on the east side of the site. Hydrostatic testing began in mid-July.
- Crews finished compaction and trenching activities for sewer and domestic water, respectively, followed by sewer and storm drain placement. Connections to the City's infrastructure at the Romneya Drive entrance will commence once approval from Anaheim Public Works is received.
- Data wiring and electrical conduit installation activities were carried out in the mechanical room. Crews commenced exterior conduit and wiring installation soon after.
- Work began to establish connections for electrical and data pathways from the Tower by the first week of July, including the addition of a transformer in the electrical enclosure on-site to power the new portable facilities. Cabling running from inside the Anaheim Tower to the modular buildings that provide temporary power to the modular buildings was installed.
- The first power shutdown for the main switchboard inside the mezzanine was successfully carried out on July 14 with the purpose of examining the inside of the switchgear for additional materials procurement.



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

### August

- Crews completed all wet and dry underground utilities. The underground infrastructure for the fire hydrant located behind the modular buildings has been completed as well as the fire-risers. Work to place the above-ground fire hydrant portion will soon commence.
- After receiving permitting approval from the City of Anaheim on July 25, crews began establishing connections to the City's infrastructure at the Romneya Drive entrance for fire-water and drinking water on August 14 starting with saw-cutting and excavation activities. Preparation for trenching is underway as materials are being delivered onsite for installation. Traffic management has been set in place prior to connection installation and will remain in place for the duration of the off-site repairs until the conclusion of this work. The City of Anaheim Public Works will be inspecting the work as it progresses.
- On July 21, the Intermediate Distribution Frame cabinet that manages IT and telecommunications cabling between the main distribution frame and the modular buildings was placed and installed by VectorUSA in the enclosure where the new temporary switchgear is located.
- The electrical transformer is on site and set in place in the electrical enclosure. In July, crews completed the electrical pathway from the electrical enclosure in the Mezzanine floor of the Tower to the East Parking Lot. The electrical disconnect has been installed on the column inside the electrical room.
- RT Contractor Corp and ACE Testing verified the load capacity for connecting the new modular buildings to the existing electrical equipment in the Tower. The testing, which lasted 10 days, concluded that there is sufficient capacity for establishing the new connection without impeding functions at the facility.
- The second electrical shutdown to establish a link and energize the newly installed switchgear and connector was carried out on Saturday, August 12, to avoid interruptions to campus operations during an anticipated five-hour time frame. Close coordination took place with Campus Facilities, District IS, and KTI Engineering to smoothly complete this portion of the work. Cabling was installed by August 11 in preparation for the power shutdown.

## Swing Space Projects—Hotel, Restaurant, and Culinary Arts

### Kitchen, Bathroom and Dining Room

#### June

- On May 10, DSA approved the Construction Documents for the dining room and bathroom temporary modular buildings. The Construction Documents for the Kitchen were approved by the State agency on May 11. Bidding for selecting a general contractor to execute the swing space scope of work related to the kitchen, bathroom, and dining room temporary buildings and access concluded on June 1. A total of three bids were submitted for the review committee's consideration. A recommendation to enter into a contract with Coelho Inc. was approved as a Board Agenda Item at the June 13 Board of Trustees' meeting. A construction kick-off meeting occurred on June 28 followed by the issuance of the Notice to Proceed for the start of construction in July.
- GST commenced work in equipping Business Building Classrooms 120 and 121 with projectors and other audiovisual equipment for instructional use at the Swing Space – Hotel, Restaurant, and Culinary Arts.



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

Completion of this portion of the scope of work is anticipated by fall based on the availability and timely delivery of all items.

### July

- Coelho Inc. generated a project schedule to align with the contract milestones. This step assisted the contractor and the Campus Project Team in identifying items with long lead times, and ordered soon after the issuance of the Notice to Proceed for Construction. For example, the Campus Project Team was able to acquire an electrical switchgear by borrowing from a local vendor for the duration of the project. This creative solution eliminated the need to purchase the item, producing no impact on the budget.

### August

- Coelho Inc. kicked off mobilization in the first week of August. Multiple submittals, including the project schedule and schedule of values, are under review.
- Crews have started demolition activities for site utilities. New construction fencing is in place, and the pavement has been removed, making way for excavation for site utilities in the upcoming week.
- Meanwhile, the modular buildings have been fitted with electrical components, including wiring and switch panels. Crews will install the fire suppression system in the kitchen building in late August. Kitchen equipment, such as smoke hoods and sinks, are set in place. The buildings will be ready to be on-site by late October to early November. The Campus Project Team is looking for pathways to expedite work and have the modular buildings delivered to the site in early October, if feasible, with the providers.
- Submittals for the utility scopes of work are under review with the Campus Project Team and Architect of Record. Coelho Inc.
- Adjustments to the perimeter fencing and path of travel for ADA accessibility have been submitted to DSA as a Construction Change Document (CCD). The submittal received comments for HPI Architects to address and resubmit for approval. Coelho Inc. continues to complete submittals, and are being turned in to HPI Architects for review and approval. HPI Architecture worked on three Construction Change Documents that have been submitted to DSA for review and approval.
- The excavation for the sewer line is in progress. Installation and backfill will continue until the end of August alongside potable water installation.



Swing Space-HRC: Parking Lot 1 Construction Activities



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

- Materials deliveries will be underway in the third week of August with sanitary sewer pipes.
- Grading for sidewalks and sites for temporary building placement will begin in the coming weeks. Rough grading of future building locations is in progress. Trenching for the sanitary sewer is to begin on August 21. Other underground utility work will follow in the last week of August into early September.

### **Americans with Disabilities Act (ADA) Barrier Removal — Parking Lot 1**

#### **June**

- The Campus Project Team led a pre-construction kick-off meeting prior to General Contractor OrangeBlue's mobilization activities. Areas designated for construction were fenced-off, and OrangeBlue began demolition of the sidewalk and parking lot asphalt. Soil leveling and compaction took place in the upcoming weeks in preparation for formwork layouts. Local funds were earmarked for this portion of the project.

#### **July**

- Formwork was put in place prior to concrete pouring on June 30 for the curbs and walking paths leading to the ADA-accessible parking stalls. Compaction of the sub-base was completed in preparation for the sidewalk pours on the first week of July.

#### **August**

- Construction activities are concluding this month at Parking Lot 1. Concrete pouring for sidewalks took place on July 17 that was followed by asphalt laying on July 22. Prior to restriping the parking lot stalls and access bays, the newly laid asphalt surface will undergo curing for a period of 21 to 30 days prior to the application of a seal coat. Punch-list items are being addressed by OrangeBlue. The preliminary punch-list walk was completed by HPI Architecture August 18. Outstanding items will be addressed in the upcoming weeks with the expectation to reach final completion in early September. A final punch-list walk is planned to take place after striping occurs. Final site clean-up is anticipated to begin at the end of August along with demobilization activities by OrangeBlue.
- The Campus Project Team is in negotiations with OrangeBlue prior to finalizing Change Order No. 1 as this portion of the project will exceed 10 percent of the allowable amount. This change order and a Notice of Completion are anticipated to be presented to the Board of Trustees at the first meeting in September for their



**Swing Space-HRC: Kitchen, Dining, and Bathroom Construction Activities**



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

approval.

### Develop Interior and Exterior Signage

#### June

- The Campus Project Team reduced the scope of work to replace the main entrance marquee signage and update the space above the building canopies on the first and second levels to include “NOCE,” short for North Orange Continuing Education. The Campus Project Team received the anticipated proposal from KYA Group for this work. The District’s Purchasing Department prepared a purchase order prior to the start of implementation. Installation was anticipated for July with final completion at the end of September. KYA Group was in the process of developing an additional proposal for wall-mounted signage facing Romneya Drive.
- The Campus Project Team evaluated potential design changes to the interior signage that resulted in a change of strategy where the scope of work was required to be bid for implementation due to font size requirements. The remaining scope of work includes updating room signage, 3D wall lettering, and chair-rail updates are planned to be carried out with a new vendor.

#### July

- A draft of the main directory for placement next to the elevators on each floor was completed and submitted to managers of each program for vetting as part of the interior scope of work.
- On the exterior, the main marquee and updates to the signage at the entrance canopies were scheduled for installation between late August to the end of September. KYA Group’s cost proposal for inclusion into the scope of work remained under development for the NOCE large format signage for the wall facing Romneya Drive. This additional signage was anticipated to be installed concurrently with the updates to the aforementioned entrance canopies.

#### August

- Landscape removal around the current marquee sign located at the entrance way off Romneya Drive is anticipated to begin in early August in preparation for the demolition and replacement of the foundation of the signage by mid-month. Crews will replace the main entrance marquee at the NOCE-Anaheim Campus starting in late August. Crews are also anticipated to begin replacement of signage above the canopies at each entranceway to the Campus Tower.
- KYA Group’s cost proposal for inclusion in the scope of work has been completed for large format NOCE signage that will be located on the wall facing Romneya Drive and provided to the Campus Project Team. A requisition process is now underway prior to procurement that is currently under development.

### Anaheim Campus Tower First Floor Life/Safety Renovation

#### June

- SVA Architects addressed design details for the Americans with Disabilities Act (ADA)-compliant path of travel.



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

Meanwhile, VCA Engineers completed the survey for the elevations along this ADA-compliant pathway.

- SVA planned to submit the finished design with the incorporated ADA-compliant path of travel into the final submission package to DSA for review upon completion. The Campus Project Team also worked on the Pre-Qualification Package for General Contractors for release in the coming months.

### July

- There are no updates for this reporting period.

### August

- SVA Architects submitted the final responses to back-check comments to DSA on July 18. The State agency is anticipated to provide its approval by mid-August, at which point the approved plans will be submitted to California Community Colleges Chancellor's Office. Bidding will be underway in October for selection of a general contractor upon receiving the State Chancellor's Office authorization to proceed.
- The Campus Project Team is developing the Request for Pre-Qualification of General Contractors prior to its release to interested firms. This process will follow the State Chancellor's Office timeline of review and anticipated approval so that a shortlist of qualified contractors is readily available at the start of the bidding phase. Construction is anticipated to begin in January 2024 and is projected to last until December 2024.

## Outdoor Patio Remodel

### June

- In June, the project remained in design as the Design Team continued to work on the project schedule.

### July

- On July 11, the Campus Project team met with North Orange Continuing Education (NOCE) to present a rendering of the proposed design for the Outdoor Patio.

### August

- After the initial rendering was provided to the Building User Group to demonstrate a solution for the space, the comments received from the group will be incorporated into the next iteration of a rendering that will be provided later this month. Construction Documents are anticipated for submission to DSA in the coming months. The project cost will be re-evaluated after receiving DSA approval to ensure funding is available for the completion of the Anaheim Tower First Floor Life/Safety Renovation and the Outdoor Patio Remodel.

## Update / Improve Infrastructure

### IT Network Refresh Project

- Refer to Pages 45-47 of this report for the overall project and Campus-specific updates.



# PROJECT STATUS REPORT — DISTRICT-WIDE

## UPDATES ON DISTRICT-WIDE PROJECTS

### Update / Improve Infrastructure

#### IT Network Refresh Project

#### District-Wide

##### June

- Change Order No. 6 was presented to the Board of Trustees in June and later approved for a time extension of an additional three months for the completion of this project now anticipated at the end of August.
- Close-out activities were underway with collaboration from MAAS Companies.

##### July

- Close-out activities remained underway with collaboration from MAAS Companies prior to the end of August. As part of this process, Shandam Consulting continued addressing Independent Verification and Validation. District Information Services (IS) employed PlanNet Consulting to verify physical work that was completed by VectorUSA. Having finished a portion of the verification at Anaheim and Cypress campuses, crews identified incorrectly secured cabling and fire caulking that were incomplete, missing, and knocked out in various areas.
- Crews completed work for switch expansions at key locations. Voice over Internet Protocol (VoIP) failover testing commenced in July. District IS continued resolving lingering issues relating to Airwave, the operating system that supports and manages the wireless infrastructure.
- District IS continued drafting Change Order No. 7 for a final reconciliation between equipment installed and the final Bill of Materials (BOM) for presentation to the Board of Trustees upon completion of the project in August.

##### August

- Shandam Consulting is continuing to conduct the Independent Verification and Validation at all three campuses to confirm that work on the bond has been completed; any unfinished work will be notated.
- District IS is acquiring all relevant documentation from VectorUSA including the physical close-out, licensing, as-builts, and training.
- Reconciliation of the final Bill of Materials has been completed and a Board Agenda Item has been drafted for Change Order No. 7 for presentation to the Board of Trustees in September.
- Final failover testing has been completed at all three campuses.
- Crews are addressing punch-list item at all sites either with VectorUSA or as part of warranties with the appropriate manufacturers.
- Crews are continuing to work on a VoIP redundancy that is estimated to come to an end by mid-





# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON DISTRICT-WIDE PROJECTS (Continued)

August.

- Wireless Access Point and Switch Port troubleshooting have been resolved using the appropriate measures.
- The completed WI-FI survey reports that include heat maps have been completed and shared to all related parties.

### Cypress Campus

June

- There are no updates available for this reporting period.

July

- Failover testing to assess the new system's capability to switch over to back-up operations was scheduled in July along with Voice over Internet Protocol (VoIP) Gateway Replacement.

August

- Crews completed failover testing at Cypress Campus to ensure sufficient resources for recovery after a server failure.

### Fullerton Campus

June

- Crews began the Voice over Internet Protocol (VoIP) and network cutover in late May. By June 20, crews reached the 50 percent mark on the pathway to completion. Work was expected to be completed by the end of August; at that point, faculty and staff will have access to the new network infrastructure resulting in faster internet speeds.

July

- Crews completed the network cutover at Fullerton Campus marking the completion of this work at all campuses. Failover testing would be scheduled in the coming weeks.
- Network switch installation at the football field and repairs for failed outdoor Access Points (APs) were planned to commence prior to the close of the project. Additional switches were installed at Building 700.

August

- The network cutover at Fullerton Campus is completed, marking the end of installation of the network cutover at all three sites.
- During the recent heatwave, Fullerton Campus lost communication with the energy management system to numerous buildings. Crews manually managed temperature changes until District IS and Fullerton Academic Computing and Technology were able to derive a systemic solution.



# PROJECT STATUS REPORT — ANAHEIM CAMPUS

## UPDATES ON DISTRICT-WIDE PROJECTS (Continued)

- Manufacturing warranties are being applied to address compatibility issues between network switches and wireless Access Points at the football field.
- Crews resolved issues relating to indoor Access Points in affected areas.
- A network configuration change must be made. District IS will assist Fullerton Academic Computing and Technology to repair this matter.
- In the first week of August, crews began auditing installed equipment and cabling. Crews completed Core decommissioning at Fullerton Campus.
- The Cisco Expressway installation has been completed on campus.

### **Anaheim**

#### **June**

- Close-out documentation activities were underway at Anaheim Campus.

#### **July**

- Controller failover testing is completed at Anaheim and Cypress campuses. District IS planned to repair failed outdoor Access Points (APs) in July. Close-out documentation remained underway.

#### **August**

- Crews have resolved issues relating to outdoor Access Points for improved accessibility.



## COMPLETED PROJECTS

- CYPRESS CAMPUS
- FULLERTON CAMPUS
- NOCE—ANAHEIM CAMPUS & DISTRICT OFFICES



# COMPLETED PROJECTS

## Cypress Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$124,682	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communications & Security System Upgrade: Door Replacement	Measure J	\$50,671	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J Local	\$1,905,141 \$159,467	May 2021



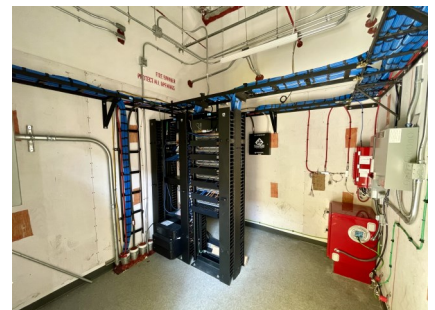
Completed Baseball Field Improvements at Cypress College



# COMPLETED PROJECTS

## Cypress Campus (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
New Science, Engineering, and Mathematics Building	Measure J	\$92,095,385	September 2021
	Local	\$3,000,000	
	Federal	\$791,352	
	Schedule Maint.	\$53,584	
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021



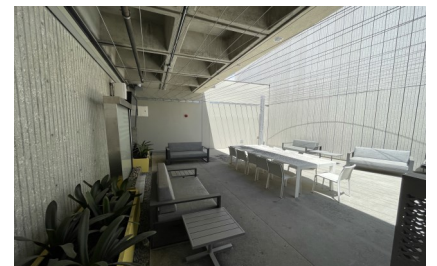
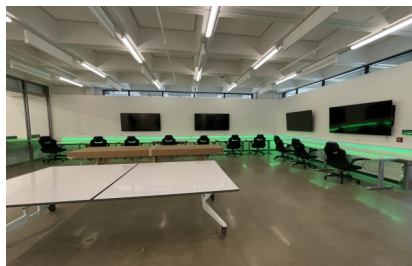
Completed New Science, Engineering, and Mathematics Building at Cypress College



# COMPLETED PROJECTS

## Cypress Campus (continued)

New Veterans' Resource Center / Student Activities Center Expansion	<b>Measure J</b> <b>Local</b>	<b>\$12,124,766</b> <b>\$89,764</b>	July 2021
Update / Improve Infrastructure (VRC/SAC)	<b>Measure J</b>	<b>\$1,077,912</b>	July 2021
Update / Improve Infrastructure (IT-VRC/SAC)	<b>Measure J</b>	<b>\$181,761</b>	July 2021
Mass Communications & Security Systems Upgrade (VRC/SAC)	<b>Measure J</b>	<b>\$60,938</b>	July 2021



Completed New VRC / SAC at Cypress College



# COMPLETED PROJECTS

## Cypress Campus (continued)

Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021
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Completed Veterans' Memorial Bridge, Plaza, and Tribute Garden at Cypress College

Pond Refurbishment	Local	\$623,873	July 2021
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Completed Pond Refurbishment at Cypress College

LLRC Secondary Data Center-Phase II	Measure J	\$473,716	August 2023
Campus-Wide Security Systems Update (phase 1)	Measure J	\$313,541	August 2023



# COMPLETED PROJECTS

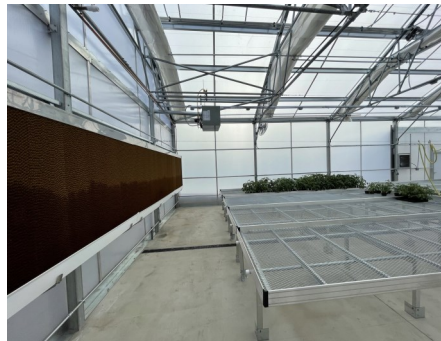
## Fullerton Campus

Project Name	Funding Sources	Final Project Cost	Project Start Date	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J Schedule Maint.	\$444,702 \$85,559	May 2018	July 2020



Completed Sewer Line Replacement to Buildings 300 and 500 at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Greenhouse Replacement	Measure J Local	\$398,664 \$989,272	August 2021



Completed Greenhouse Replacement at Fullerton College



# COMPLETED PROJECTS

## Fullerton Campus (Continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Central Plant Replacement & Expansion	Measure J	\$9,000,521	September 2021



Completed Central Plant Replacement & Expansion at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
New Instructional Building	Measure J	\$50,143,158	March 2022
	Local	\$828,489	
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022

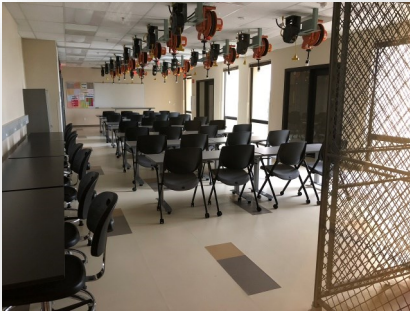


Completed New Instructional Building at Fullerton College

# COMPLETED PROJECTS

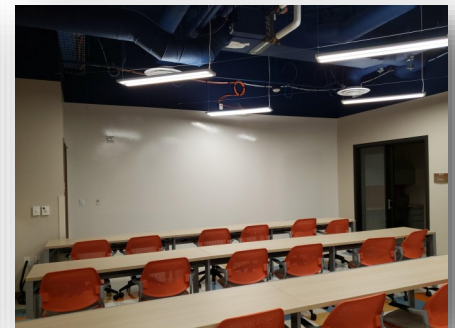
## NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
7th and 10th Floors Buildout	Measure J	\$949,134	June 2019
	Measure X	\$4,252,430	



Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus



# COMPLETED PROJECTS

## NOCE—Anaheim Campus & District Offices (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Secondary MDF Room	Measure J	\$97,250	March 2021



Views of the Secondary MDF Room at the Anaheim Campus Central Plant Mezzanine

# FINANCIAL REVIEW

- Capital Projects Update
- Estimated Project Budgets
- 90-Day Look Ahead Schedule

# CAPITAL PROJECT UPDATES

**North Orange County Community College District  
Measure J  
Capital Projects Update  
As of July 31, 2023**

**Bond Authorization:**

Bond Authorization	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
<b>Available Principal Amount of Bonds</b>	<b>174,000,000</b>	<b>30.31%</b>

**Bond Funding Sources (Budget):**

		Actual Received	Remaining Balance
Bond Authorization	574,000,000	400,000,000	174,000,000
Estimated Net Interest Earnings	16,000,000	14,521,176	1,478,824
<b>Totals</b>	<b>590,000,000</b>	<b>414,521,176</b>	<b>175,478,824</b>

**Cost Status:**

Campus	Total Budget	%	Actual Expenses to Date	Remaining Balance
Anaheim Campus	24,107,800	4.09%	3,861,538	20,246,262
Cypress Campus	226,921,200	38.46%	122,091,722	104,829,479
Fullerton Campus	314,626,400	53.33%	73,881,870	240,744,530
District Expenses				
• Program Management	20,000,000	3.39%	8,846,060	11,153,940
• Bond Issuance Cost	3,544,600	0.60%	1,655,499	1,889,101
• Other Bond Expense	800,000	0.14%	759,952	40,048
<b>Totals</b>	<b>590,000,000</b>	<b>100.00%</b>	<b>211,096,641</b>	<b>378,903,359</b>



# ESTIMATED PROJECT BUDGETS

## CYPRESS CAMPUS

### CURRENT PROJECTS

### PROJECT BUDGET/VARIANCE REPORT—CYPRESS

CURRENT PROJECTS	Measure J Budget APR FY 2022-23	Measure J Budget JUL FY 2023-24	Variance	Measure J Expenses Thru JUL 2023	Balance
Swing Space Projects	\$ 1,034,003 4	\$ -	\$ (1,034,003)	\$ -	\$ -
Swing Space Fine Arts (Old SEM)	\$ 5,626,285 4	\$ 5,389,441	\$ (236,844)	\$ 3,408,381	\$ 1,981,060
Fine Arts Building Renovation	\$ 33,413,861 4	\$ 43,600,871	\$ 10,187,010	\$ 1,680,252	\$ 41,920,619
Softball Field Renovations	\$ - 2	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000
Update/improve Infrastructure	\$ 8,480,912 1	\$ 8,482,599	\$ 1,687	\$ -	\$ 8,482,599
Update/improve Infrastructure (IT)	\$ 5,101,587	\$ 5,101,587	\$ -	\$ 2,019,033	\$ 3,082,554
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	\$ 3,300,000 4	\$ -	\$ (3,300,000)	\$ -	\$ -
Update/Improve Infrastructure (Piazza Above SAC)	\$ 3,000,000 2	\$ -	\$ (3,000,000)	\$ -	\$ -
Library-Learning Resource Center Expansion	\$ 4,046,665 1	\$ 2,590,000	\$ (1,456,665)	\$ -	\$ 2,590,000
EV SCE Charging Stations	\$ 492,000	\$ 492,000	\$ -	\$ -	\$ 492,000
LLRC Secondary Data Center - Phase II	\$ 501,687 1	\$ 473,716	\$ (27,971)	\$ 473,716	\$ -
Central Plant Upgrade	\$ 7,000,000	\$ 7,000,000	\$ -	\$ -	\$ 7,000,000
Mass Communications & Security Systems Upgrade	\$ 1,942,855	\$ 1,942,855	\$ -	\$ -	\$ 1,942,855
Campus-Wide Security Systems Upgrade	\$ 1,816,170 3	\$ -	\$ (1,816,170)	\$ -	\$ -
Campus-Wide Security Systems Upgrade (Phase 1)	\$ 371,367 3	\$ 313,541	\$ (57,826)	\$ 313,541	\$ -
Pool Restoration and Upgrade	\$ 3,909,470	\$ 3,909,470	\$ -	\$ -	\$ 3,909,470
Tech I/Tech III CTE Complex	\$ 28,337,107	\$ 28,337,107	\$ -	\$ -	\$ 28,337,107
Planning (Non Project Specific)	\$ 544,000 5	\$ 1,544,000	\$ 1,000,000	\$ 517,441	\$ 1,026,559
<b>COMPLETED PROJECTS</b>					
New Science, Engineering, and Mathematics Building	\$ 94,068,202 2	\$ 92,095,385	\$ (1,972,817)	\$ 92,030,729	\$ 64,656
Update/Improve Infrastructure (New SEM)	\$ 2,805,131	\$ 2,805,131	\$ -	\$ 2,805,131	\$ -
Mass Communications & Security Systems Upgrade (New SEM)	\$ 389,367	\$ 389,367	\$ -	\$ 389,367	\$ -
Update/Improve Infrastructure (IT - New SEM)	\$ 645,883	\$ 645,883	\$ -	\$ 645,883	\$ -
New Veterans' Resource Center & Student Activities Center Expansion	\$ 13,411,167 2	\$ 12,124,766	\$ (1,286,401)	\$ 12,124,766	\$ -
Update/Improve Infrastructure (VRC/SAC)	\$ 1,077,912	\$ 1,077,912	\$ -	\$ 1,077,912	\$ -
Mass Communications & Security Systems Upgrade (VRC/SAC)	\$ 60,938	\$ 60,938	\$ -	\$ 60,938	\$ -
Update/Improve Infrastructure (IT - VRC/SAC)	\$ 181,761	\$ 181,761	\$ -	\$ 181,761	\$ -
Veterans' Memorial Bridge and Tribute Garden	\$ -	\$ -	\$ -	\$ -	\$ -
Baseball Field Improvements	\$ 1,905,141	\$ 1,905,141	\$ -	\$ 1,905,141	\$ -
Swing Space - Gym II Renovation	\$ 124,682	\$ 124,682	\$ -	\$ 124,682	\$ -
Swing Space - Parking Lot 5 Expansion	\$ 2,001,369	\$ 2,001,369	\$ -	\$ 2,001,369	\$ -
Swing Space - Old SEM (Roofing)	\$ 76,467	\$ 76,467	\$ -	\$ 76,467	\$ -
Update/Improve Infrastructure (Central Plant Enhancements)	\$ 58,768	\$ 58,768	\$ -	\$ 58,768	\$ -
Mass Communications & Security Systems Upgrade (Safety Film)	\$ 145,772	\$ 145,772	\$ -	\$ 145,772	\$ -
Mass Communications & Security Systems Upgrade (Door Replacement)	\$ 50,671	\$ 50,671	\$ -	\$ 50,671	\$ -
<b>SUB TOTAL</b>	<b>\$ 225,921,200</b>	<b>\$ 226,921,200</b>	<b>\$ 1,000,000</b>	<b>\$ 122,091,722</b>	<b>\$ 104,829,478</b>

- PETR 2023-030-CC-MJ from LLRC Secondary Data Center-Phase II back to Update/Improve Infrastructure and LLRC to return budget back to original projects and due to received credit. LLRC-Secondary Data Center-Phase II Project is financially complete.
- PETR 2023-031-CC-MJ to transfer budget from New SEM, New VRC and Update/Improve Infrastructure (Piazza above SAC) to new CC Softball Field Renovations Project. New project is added to the project list.
- PETR 2024-032-CC-MJ to transfer budget from Campus-Wide Security Systems Upgrade (Phase 1) to Campus-Wide Security Systems Upgrade-Master Project. Campus-Wide Security Systems Upgrade (Phase 1) Project is financially complete.
- PETR 2024-033-CC-MJ to transfer budget from Update/Improve Infrastructure (Piazza above SAC) and (Under Piazza & Stairwell Restoration) Projects, Swing Space and Swing Space-Fine Arts (Old SEM) Projects, Library-Learning Resource Center Expansion and Campus-Wide Security Systems Upgrade Projects to Fine Arts Building Renovation Project.
- PETR 2024-034-CC-MJ Interest Earned to Planning (Non Project Specific) Project to allocate the Interest Earned.



# ENCUMBRANCES OVER \$10,000

## CYPRESS CAMPUS - New Encumbrances (Jun. 2023 - Aug. 2023)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Swing Space—Fine Arts (Old SEM)	New Dynasty Construction Co.	P0152120	\$62,389.99	Construction Services
Swing Space—Fine Arts (Old SEM)	Olympic Kilns	P0156240	\$20,660.00	Kiln Equipment Purchase
Swing Space—Fine Arts (Old SEM)	Wenger Corp	P0149168	\$164,190.84	Construction Services
Swing Space—Fine Arts (Old SEM)	Genesis Floor Covering, Inc.	P0159300	\$15,019.00	Flooring Installation Services
Swing Space—Fine Arts (Old SEM)	Greene Manufacturing, Inc.	P0155714	\$15,668.39	Storage Rack Purchase
Swing Space—Fine Arts (Old SEM)	Sundt Construction, Inc.	P0152755	\$109,760.68	Construction Management
Swing Space—Fine Arts (Old SEM)	DLR Group	P0145329	\$23,079.36	Architectural Design Services
Fine Arts Building Renovation	Dovetail Decision Consultants, Inc.	P0145327	\$11,490.00	FF&E Consulting Services
Fine Arts Building Renovation	Allana Buick & Bers, Inc.	P0155234	\$17,991.00	Water-proofing Consulting Services
Fine Arts Building Renovation	Sundt Construction, Inc.	P0145275	\$18,473.40	Construction Management
Fine Arts Building Renovation	DLR Group	P0142864	\$44,747.98	Architectural Design Services
LLRC Secondary Data Center—Phase II	Sidepath, Inc.	P0153759	\$16,028.69	Computer Hardware Equipment Purchase



# ESTIMATED PROJECT BUDGETS

## FULLERTON CAMPUS

### CURRENT PROJECTS

### PROJECT BUDGET/VARIANCE REPORT—FULLERTON

CURRENT PROJECTS	Measure J Budget APR FY 2022-23	Measure J Budget JUL FY 2023-24	Variance	Measure J Expenses Thru JUL 2023	Balance
Renovate Building 300	\$ 22,982,000	\$ 22,982,000	\$ -	\$ 2,229,815	\$ 20,752,185
New M & O Building	\$ 6,758,944	\$ 6,758,944	\$ -	\$ 713,282	\$ 6,045,662
Chapman / Newell Instructional Building	\$ 27,035,987	\$ 27,030,129	\$ (5,858)	\$ 2,397,634	\$ 24,632,496
New Performing Arts Complex—Demolish Buildings 1100 and 1300	\$ 78,884,034	\$ 78,884,034	\$ -	\$ 2,344,922	\$ 76,539,111
New Welcome Center & Lot C West	\$ 37,353,872	\$ 37,353,872	\$ -	\$ -	\$ 37,353,872
New Horticulture/Lab School/STEM Lab	\$ 33,813,764	\$ 33,813,764	\$ -	\$ -	\$ 33,813,764
New Parking Structure	\$ 11,219,260	\$ 11,219,260	\$ -	\$ -	\$ 11,219,260
Update/Improve Infrastructure	\$ 17,741,721	\$ 17,741,721	\$ -	\$ -	\$ 17,741,721
Update/Improve Infrastructure (IT)	\$ 7,721,018	\$ 7,721,018	\$ -	\$ 5,476,139	\$ 2,244,879
Landscape & Hardscape Improvements	\$ 3,840,000	\$ 3,840,000	\$ -	\$ -	\$ 3,840,000
Planning (Non Project Specific)	\$ 595,000	\$ 1,595,000	\$ 1,000,000	\$ 361,172	\$ 1,233,828
Wilshire Chiller Plant Relocation	\$ 5,420,631	\$ 5,420,631	\$ -	\$ 123,100	\$ 5,297,531
<b>COMPLETED PROJECTS</b>					
New Instructional Building	\$ 50,137,300	\$ 50,143,158	\$ 5,858	\$ 50,132,411	\$ 10,747
Update/Improve Infrastructure (IT - Instructional Bldg.)	\$ 278,982	\$ 278,982	\$ -	\$ 278,982	\$ -
Central Plant Replacement & Expansion	\$ 9,000,521	\$ 9,000,521	\$ -	\$ 8,981,047	\$ 19,474
Greenhouse Replacement	\$ 398,664	\$ 398,664	\$ -	\$ 398,664	\$ -
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	\$ 444,702	\$ 444,702	\$ -	\$ 444,702	\$ -
<b>SUB TOTAL</b>	<b>\$ 313,626,400</b>	<b>\$ 314,626,400</b>	<b>\$ 1,000,000</b>	<b>\$ 73,881,870</b>	<b>\$ 240,744,530</b>

1. PETR 2023-033-FC-MJ from Chapman/ Newell IB Project to New IB to process DPMC Invoice.
2. PETR 2024-034-FC-MJ Interest Earned to Planning (Non Project Specific) Project to allocate the Interest Earned.





# ENCUMBRANCES OVER \$10,000

## FULLERTON CAMPUS - New Encumbrances (Jun. 2023 - Aug. 2023)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Renovate Building 300	Geotechnical Solutions, Inc.	P0155698	\$39,357.26	Geotechnical Services
Renovate Building 300	Westberg White, Inc.	P0151618	\$247,500.00	Architectural Design Services
Wilshire Chiller Plant Relocation	Rodriguez Engineering, Inc.	P0158629	\$10,000.00	Structural Engineering Consulting Services
New Performing Arts Complex	Infotox, Inc.	P0144446	\$34,575.00	Asbestos & Lead Survey Services
New Performing Arts Complex	Infotox, Inc.	P0144439	\$24,350.00	Asbestos & Lead Survey Services



# ESTIMATED PROJECT BUDGETS

## ANAHEIM CAMPUS

### CURRENT PROJECTS

### PROJECT BUDGET/VARIANCE REPORT—ANAHEIM

CURRENT PROJECTS	Measure J Budget APR FY 2022-23	Measure J Budget JUL FY 2023-24	Variance	Measure J Expenses Thru JUL 2023	Balance
Update/improve Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -
Update/improve Infrastructure (IT)	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 748,411	\$ 251,589
Update/improve Infrastructure (Swing Space-IH)	\$ 669,290	\$ 669,290	\$ -	\$ 430,415	\$ 238,875
Develop Interior and Exterior Signage	\$ 1,087,431	\$ 1,087,431	\$ -	\$ 119,109	\$ 968,322
2nd Floor Lobby Remodel	\$ 813,000	\$ 813,000	\$ -	\$ -	\$ 813,000
Swing Space Projects/ Interim Housing	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 322,050	\$ 1,677,950
Swing Space Hotel, Restaurant, and Culinary Arts	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 308,456	\$ 2,191,544
Anaheim Campus Tower First Floor Life/Safety Renovation	\$ 3,783,000	\$ 3,783,000	\$ -	\$ 228,133	\$ 3,554,867
Upper Deck Enhancements	\$ 309,901	\$ 309,901	\$ -	\$ -	\$ 309,901
1st. Floor Remodel Student Center and Classrooms	\$ 2,352,720	\$ 2,352,720	\$ -	\$ -	\$ 2,352,720
Pedestrian and Vehicular Traffic Flow	\$ 2,329,000	\$ 2,329,000	\$ -	\$ -	\$ 2,329,000
4th Floor Improvements	\$ 218,000	\$ 218,000	\$ -	\$ -	\$ 218,000
Outdoor Patio Remodel	\$ 1,382,500	\$ 1,382,500	\$ -	\$ 1,530	\$ 1,380,970
Develop Drop-Off Plaza at Romneya Drive	\$ 569,000	\$ 569,000	\$ -	\$ -	\$ 569,000
Holding Account	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000
Planning (Non Project Specific)	\$ 406,838 <sup>1</sup>	\$ 1,406,838	\$ 1,000,000	\$ 16,315	\$ 1,390,523
<b>COMPLETED PROJECTS</b>					
Update/Improve Infrastructure (Secondary MDF)	\$ 97,250	\$ 97,250	\$ -	\$ 97,250	\$ -
7th and 10th Floors Buildout	\$ 949,134	\$ 949,134	\$ -	\$ 949,134	\$ -
5th Floor CTE & 2nd Floor Room 215	\$ 640,736	\$ 640,736	\$ -	\$ 640,736	\$ -
<b>SUB TOTAL</b>	<b>\$ 23,107,800</b>	<b>\$ 24,107,800</b>	<b>\$ 1,000,000</b>	<b>\$ 3,861,538</b>	<b>\$ 20,246,262</b>

1. PETR 2024-033-FC-MJ Interest Earned to Planning (Non Project Specific) Project to allocate the Interest Earned.



# ENCUMBRANCES OVER \$10,000

## ANAHEIM CAMPUS - New Encumbrances (Jun. 2023 - Aug. 2023)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Swing Space—Interim Housing	RT Contractor Corp.	P0157613	\$879,798.20	Construction Services
Swing Space-Interim Housing	Vital Inspection Services, Inc.	P0157613	\$30,832.00	Inspection Services
Swing Space-Interim Housing	JM & J Contractors	P0155752	\$42,704.65	Construction Services
Swing Space-Interim Housing	Twining Consulting	P0156828	\$28,108.74	Laboratory of Record
Update/Improve Infrastructure (SS-IH)	RT Contractor Corp.	P0157613	\$463,540.00	Construction Services
Anaheim Tower First Floor/ Safety Renovation	SVA Architects, Inc.	P0148297	\$15,428.00	Architectural Design Services
Anaheim Tower First Floor/ Safety Renovation	Executive Environmental Services Corp.	P0155860	\$19,389.63	Laboratory Testing of Asbestos and Lead-based Paint
Swing Space-Hotel, Restaurant, and Culinary Arts	HPI Architecture	P0151534	\$29,199.51	Architectural Design Services



# ESTIMATED PROJECT BUDGETS

## DISTRICT

### PROJECT BUDGET/VARIANCE REPORT—DISTRICT

DISTRICT WIDE EXPENSE	Measure J Budget APR FY 2022-23	Measure J Budget JUL FY 2023-24	Variance	Measure J Expenses Thru JUL 2023	Balance
Program Management Fees	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 8,846,060	\$ 11,153,940
Bond Issuance Cost	\$ 3,544,600	\$ 3,544,600	\$ -	\$ 1,655,499	\$ 1,889,101
Other	\$ 800,000	\$ 800,000	\$ -	\$ 759,952	\$ 40,048
<b>SUB TOTAL</b>	<b>\$ 24,344,600</b>	<b>\$ 24,344,600</b>	<b>\$ -</b>	<b>\$ 11,261,511</b>	<b>\$ 13,083,089</b>



# ENCUMBRANCES OVER \$10,000

## DISTRICT - New Encumbrances (Jun. 2023 - Aug. 2023)

No Purchase Orders over \$10,000 have been issued for the District as of August 29, 2023.



# ACTIVE PROJECTS

## 90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
**CYPRESS - FULLERTON - ANAHEIM (NOCE)**  
**90-DAY LOOK AHEAD SCHEDULE**



(09-01-23 TO 11-30-23)

	September				October				November				Comments	
	5	12	19	26	3	10	17	24	31	7	14	21		28
<b>GENERAL</b>														
NOCCCD Board Meetings														August 22nd, September 12th, 26th, and October 10th, 24th
COC Meetings														September 6th (In Person Meeting at Anaheim Campus)
Bond Program Management Team Mtgs.														September 19th, October 17th, and November 21st (meeting held via Zoom)
<b>PLANNING</b>														
<b>CYPRESS</b>														
Softball Field Improvements														In Progress (Architect of Record Request for Proposal)
<b>DESIGN PHASE</b>														
<b>ANAHEIM</b>														
Outdoor Patio Remodel														In Progress
<b>DSA PHASE &amp; AGENCY REVIEW</b>														
<b>ANAHEIM</b>														
Outdoor Patio Remodel														Upcoming Early September
Anaheim Campus Tower First Floor Life/Safety Renovation														In Progress (DSA Back-Check Review)
Anaheim Campus Tower First Floor Life/Safety Renovation														In Progress (CCCCO Review and Release Authority to Bid)
<b>CYPRESS</b>														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														In Progress
<b>FULLERTON</b>														
Renovate Building 300														In Progress - (Chancellor's Office Approval for Bidding Approved on 8/23/2023)
New Performing Arts Complex														In Progress (DSA Back-Check Review)
Wilshire Chiller Plant Replacement														
Increment 2														Upcoming Mid-September
<b>BIDDING</b>														
<b>ANAHEIM</b>														
Anaheim Campus Tower First Floor Life/Safety Renovation														In Progress
Pre-Qualification														Upcoming Mid-October
Bidding														Upcoming Mid-October
<b>CYPRESS</b>														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														Upcoming Early November
Fine Arts Building Renovation														
Advertisement to Bid														Upcoming September 7th
Job Walk														Upcoming September 13th
Issue Addenda														Upcoming September 29th
Bid Review														Upcoming November 15th
<b>FULLERTON</b>														
Renovate Building 300														
Advertisement to Bid														In Progress
Job Walk														Upcoming Early November
New Performing Arts Complex														
Contractor Prequalification (General Contractor)														In Progress
Chancellor's Office Approval for Bidding														Upcoming Early November
Wilshire Chiller Plant Replacement														
Contractor Prequalification (General Contractor)														Completed
Bidding														Upcoming Early October
<b>PRE-CONSTRUCTION PHASE</b>														
New M&O Building														In Progress - (GMP Agreement Pending)
Chapman/Newell Instructional Building														In Progress - (GMP Agreement upon City of Fullerton Public Works Approval)
<b>CONSTRUCTION PHASE</b>														
<b>ANAHEIM</b>														
Swing Space - Interim Housing														
Offsite Utilities														In Progress ( To be completed the first week of September)
Complete All Site Improvement Work														In Progress
IOR Inspection / IOR Punch-List														Upcoming Mid-September
Substantial Completion														Upcoming Early October
Final Completion														Upcoming Late October
Develop Interior and Exterior Signage														
Construction Exterior Signage														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Parking Lot 1)														
Substantial Completion														Completed on 8/16/2023
Striping and Markings														In progress ( To be completed the first week of September)
Site Clean-up and Demobilization														Upcoming September 4th
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Dining, Restroom)														
Demolition / Site Work														In Progress
Modular Delivery														Upcoming Early October
Site Work (ADA Area / Modular Area)														Upcoming Mid-October
<b>FULLERTON</b>														
New M&O Building														
NTP														In Progress
Mobilization														In Progress
Construction														Upcoming Mid-September
Chapman/Newell Instructional Building														
NTP														In Progress
Mobilization														In Progress
Construction														Upcoming Mid-September
<b>CLOSE-OUT PHASE</b>														
<b>IT Network Refresh</b>														
Network Refresh														In Progress
<b>CYPRESS</b>														
Swing Space - Fine Arts (Old SEM)														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (parking lot 1)														In Progress



**September 2023**

# Citizens' Oversight Committee

**COCC**

## **Measure J Bond Program**



1830 W. Romneya Dr., Building B., Anaheim, CA 92801