



September 2023

Measure J Bond Program

CAPITAL PROJECTS REPORT
to the

Board of Trustees

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus
- District



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MEASURE J SUMMARY

North Orange County Community College District Measure J Summary August 31, 2023

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds:	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings:	21,000,000	15,181,237	5,818,763
Totals:	595,000,000	415,181,237	179,818,763

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 8/31/2023	Remaining Balance
Anaheim Campus	29,107,800	4.89%	24,311,298	53,419,098	7.06%	16,336,489	37,082,609
Cypress Campus	226,921,200	38.14%	61,024,206	287,945,406	38.07%	134,747,324	153,198,082
Fullerton Campus	314,626,400	52.88%	76,019,666	390,646,066	51.65%	83,154,626	307,491,440
District Expenses:							
Program Management	20,000,000	3.36%	-	20,000,000	2.64%	8,953,068	11,046,932
Bond Issuance Cost	3,544,600	0.60%	-	3,544,600	0.47%	2,048,689	1,495,911
Other Bond Expense	800,000	0.13%	-	800,000	0.11%	486,974	313,026
Totals	595,000,000	100.00%	161,355,170	756,355,170	100.00%	245,727,169	510,628,001



CAMPUS PROJECT ALLOCATION BUDGETS REPORT 8/31/2023



CYPRESS CAMPUS

Project	Measure J Bond 7/31/2023	Variance	Measure J Bond 8/31/2023	Other Funding	TOTAL BUDGET	8/31/2023	Balance
	Revised Budget		Revised Budget			ACTUAL EXPENSE	
Fine Arts Building Renovation	43,600,871	-	43,600,871	20,889,000 1	64,489,871	3,159,890	61,329,981
Swing Space - Fine Arts (Old SEM)	5,389,441	-	5,389,441	-	5,389,441	3,524,963	1,864,478
Softball Field Renovations	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000
Update/Improve Infrastructure	8,482,599	-	8,482,599	-	8,482,599	-	8,482,599
Update/Improve Infrastructure (IT)	5,101,587	-	5,101,587	3,818,493	8,920,080	7,024,820	1,895,260
Library-Learning Resource Center Expansion	2,590,000	-	2,590,000	-	2,590,000	-	2,590,000
Central Plant Upgrade	7,000,000	-	7,000,000	-	7,000,000	-	7,000,000
Mass Communications & Security Systems Upgrade	1,942,855	-	1,942,855	-	1,942,855	-	1,942,855
Pool Restoration and Upgrade	3,909,470	-	3,909,470	-	3,909,470	-	3,909,470
Tech I/Tech III CTE Complex	28,337,107	-	28,337,107	30,205,844	58,542,951	-	58,542,951
EV SCE Charging Stations	492,000	-	492,000	-	492,000	-	492,000
Planning (Non Project Specific)	1,544,000	(15,763) 2	1,528,237	27,432	1,555,669	544,873	1,010,796
COMPLETED PROJECTS							
New Science, Engineering, and Mathematics Building	92,095,385	-	92,095,385	3,844,936	95,940,321	95,860,238	80,083
Update/Improve Infrastructure (New SEM)	2,805,131	-	2,805,131	-	2,805,131	2,805,131	-
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367	-	389,367	389,367	-
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883	-	645,883	645,883	-
New Veterans' Resource Center & Student Activities Center Expansion	12,124,766	-	12,124,766	89,764	12,214,529	12,156,920	57,609
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	1,077,912	-	1,077,912	1,077,912	-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	-	60,938	60,938	-
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	181,761	-	181,761	181,761	-
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	-	1,365,397	1,365,397	1,365,397	-
Pond Refurbishment	-	-	-	623,873	623,873	623,873	-
Baseball Field Improvements	1,905,141	15,763 2	1,920,904	159,467	2,080,372	2,080,372	-
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	58,768	-	58,768	58,768	-
Swing Space - Parking Lot 5 Expansion	2,001,369	-	2,001,369	-	2,001,369	2,001,369	-
Swing Space - Gym II Renovation	124,683	-	124,683	-	124,683	124,683	-
Swing Space - Old SEM (Roofing and Doors)	76,467	-	76,467	-	76,467	76,467	-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	-	145,772	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	50,671	-	50,671	50,671	-
LLRC Secondary Data center - Phase II	473,716	-	473,716	-	473,716	473,716	-
Campus-Wide Security Systems Upgrades (Phase 1)	313,541	-	313,541	-	313,541	313,541	-
	-	-	-	-	-	-	-
Subtotal- Cypress Campus	226,921,200	-	226,921,200	61,024,206	287,945,406	134,747,324	153,198,082

General Notes:

1. PETR 2024-38 CC State to Fine Arts Building Renovation Project Fund 42626 to match JCAF 32 received on 8/22/2023
2. PETR 2024-39 CC MJ to Baseball Field from Planning due to FY 22/23 Budget Reconciliation



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
8/31/2023

FULLERTON CAMPUS

Project	Measure J Bond 7/31/2023	Variance	Measure J Bond 8/31/2023	Other Funding	TOTAL BUDGET	8/31/2023	Balance
	Revised Budget		Revised Budget			ACTUAL EXPENSE	
Renovate Building 300	22,982,000	-	22,982,000	15,465,491	38,447,491	3,105,365	35,342,126
New M&O Building	6,758,944	-	6,758,944	11,121,135	17,880,079	1,583,367	16,296,712
Chapman / Newell Instructional Building	27,030,129	-	27,030,129	1,847,290	28,877,419	2,306,339	26,571,080
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	-	78,884,034	41,194,000	120,078,034	4,207,847	115,870,187
Wilshire Chiller Plant Relocation	5,420,631	-	5,420,631	-	5,420,631	139,463	5,281,168
New Welcome Center & Lot C West	37,353,872	-	37,353,872	-	37,353,872	-	37,353,872
New Horticulture/Lab School/STEM Lab	33,813,764	-	33,813,764	-	33,813,764	-	33,813,764
New Parking Structure	11,219,260	-	11,219,260	-	11,219,260	-	11,219,260
Update/Improve Infrastructure	17,741,721	-	17,741,721	-	17,741,721	-	17,741,721
Update/Improve Infrastructure (IT)	7,721,018	-	7,721,018	4,308,585	12,029,603	9,132,102	2,897,501
Landscape & Hardscape Improvements	3,840,000	-	3,840,000	-	3,840,000	-	3,840,000
Planning (Non Project Specific)	1,595,000	-	1,595,000	179,845	1,774,845	541,017	1,233,828
COMPLETED PROJECTS							
New Instructional Building	50,143,158	-	50,143,158	828,489	50,971,646	50,960,900	10,747
Central Plant Replacement & Expansion	9,000,521	-	9,000,521	-	9,000,521	8,981,047	19,474
Greenhouse Replacement	398,664	-	398,664	989,272	1,387,936	1,387,936	-
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	278,982	-	278,982	278,982	-
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	444,702	85,559	530,261	530,261	-
Subtotal- Fullerton Campus	314,626,400	-	314,626,400	76,019,666	390,646,066	83,154,626	307,491,440

General Notes:

1. PETR 2024-35 FC Local Fund 45503 to Chapman/Newell Instructional Building Project to allocate all Fund sources project Budget for tracking.



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
8/31/2023

ANAHEIM CAMPUS

Project	Measure J Bond 7/31/2023	Variance	Measure J Bond 8/31/2023	Other Funding	TOTAL BUDGET	8/31/2023	Balance
	Revised Budget		Revised Budget			ACTUAL EXPENSE	
Swing Space Projects / Interim Housing	2,000,000	-	2,000,000	1,916,236	3,916,236	1,674,507	2,241,729
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	2,500,000	1,300,000	3,800,000	461,820	3,338,180
Anaheim Tower First Floor Life/Safety Renovation	3,783,000	-	3,783,000	10,976,887	14,759,887	1,011,959	13,747,928
Update/Improve Infrastructure (IT)	1,000,000	-	1,000,000	4,935,453	5,935,453	5,771,642	163,811
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	669,290	-	669,290	463,540	205,750
Develop Interior and Exterior Signage	1,087,431	-	1,087,431	59,000	1,146,431	123,569	1,022,862
2nd Floor Lobby Remodel	813,000	-	813,000	-	813,000	-	813,000
Upper Deck Enhancements	309,901	-	309,901	-	309,901	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-	2,352,720	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	-	2,329,000	-	2,329,000
4th Floor Improvements	218,000	-	218,000	-	218,000	-	218,000
Outdoor Patio Remodel	1,382,500	-	1,382,500	-	1,382,500	2,295	1,380,205
Develop Drop-Off Plaza at Romneya Drive	569,000	-	569,000	-	569,000	-	569,000
Holding Account	2,000,000	5,000,000	7,000,000	-	7,000,000	-	7,000,000
Planning (Non Project Specific)	1,406,838	-	1,406,838	-	1,406,838	16,315	1,390,523
COMPLETED PROJECTS							
Update/Improve Infrastructure (Secondary MDF)	97,250	-	97,250	-	97,250	97,250	-
7 th and 10 th Floors Buildout	949,134	-	949,134	4,252,430	5,201,564	5,201,564	-
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	640,736	-	640,736	640,736	-
Reactivate 1 st Floor Warehouse Areas for Storage	-	-	-	871,293	871,293	871,293	-
Subtotal- Anaheim Campus	24,107,800	5,000,000	29,107,800	24,311,298	53,419,098	16,336,489	37,082,609



DISTRICT PROJECT ALLOCATION BUDGETS REPORT
8/31/2023

DISTRICT

Project	Measure J Bond	Variance	Measure J Bond	Other Funding	TOTAL BUDGET	8/31/2023	Balance
	7/31/2023 Revised Budget		8/31/2023 Revised Budget			ACTUAL EXPENSE	
Program Management Cost	20,000,000	-	20,000,000	-	20,000,000	8,953,068	11,046,932
Bond Issuance Costs	3,544,600	-	3,544,600	-	3,544,600	2,048,689	1,495,911
Other	800,000	-	800,000	-	800,000	486,974	313,026
Subtotal- District	24,344,600	-	24,344,600	-	24,344,600	11,488,731	12,855,869
TOTAL: Measure J Bond and Other Funding	590,000,000	5,000,000	595,000,000	161,355,170	756,355,170	245,727,169	510,628,001

NOTES:

1. Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million
2. Bond Issuance Costs are based on five Issuances over 15 years

PROJECT STATUS REPORTS

Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus



AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View St., Cypress, CA 90630



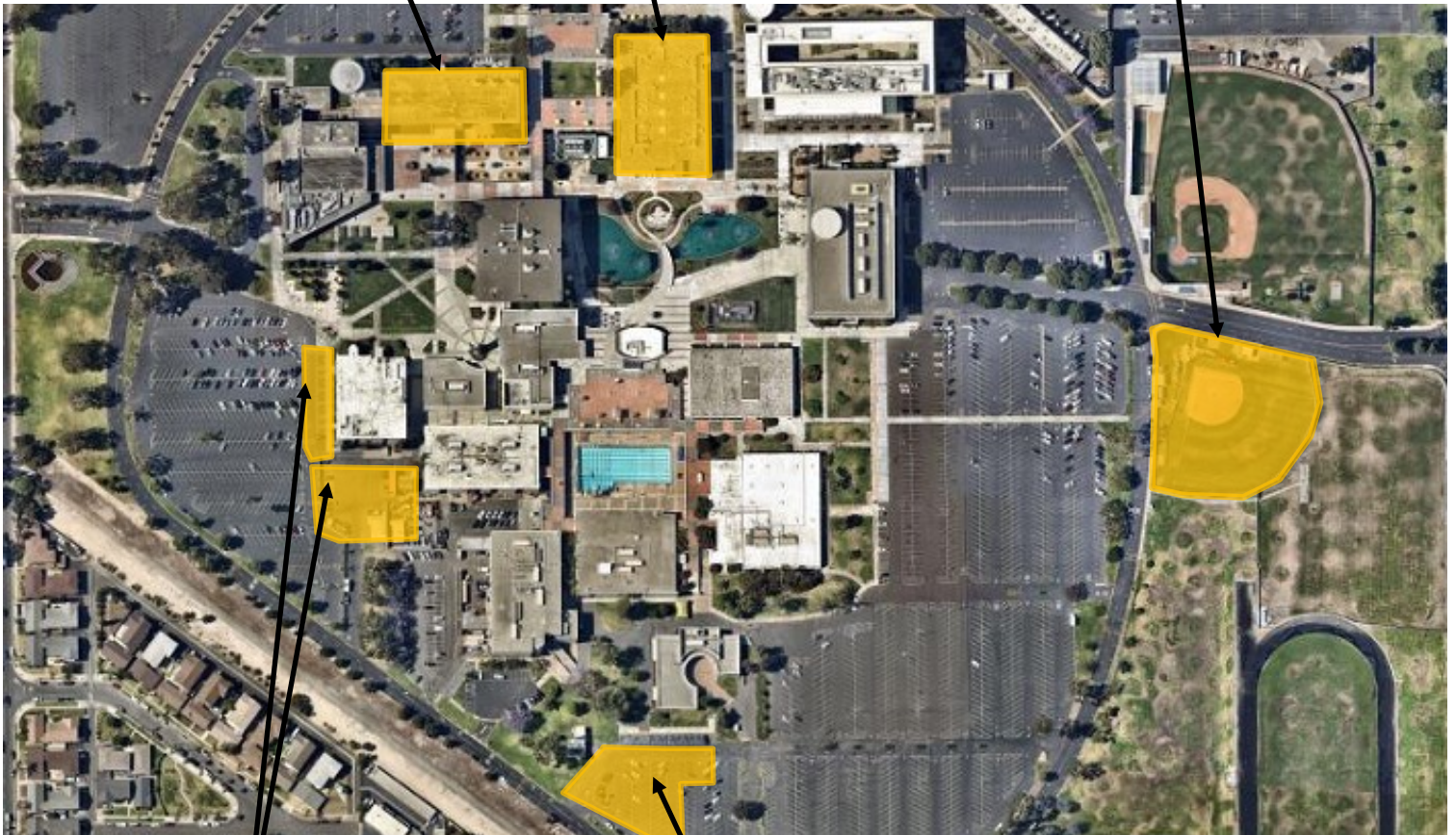
Fine Arts Building Renovation
[Bidding]



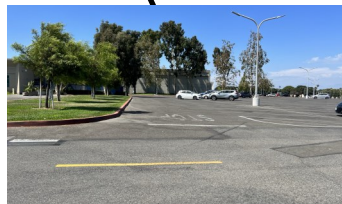
Swing Space - Fine Arts (Old SEM)
[Close-Out]



Softball Field Renovations
[Planning]



Swing Space—Hotel, Restaurant, and
Culinary Arts
[Multiple Phases]
Refer to pages 32 and 40-41 for more details



Electrical Vehicles (EV) SCE
Charging Stations-Lot 4
[DSA Review]

► IT Network Refresh (Throughout Campus)
[Close-Out]





North Orange County Community College District
Measure J And Other Funding
Finance Report
August 31, 2023

Cypress

PROJECTS													
Description	Bond	Revenue		Local	Total Budget (all sources)		Budgeted Expenses			Expenses to Date 8/31/2023	Balance to Date 8/31/2023	Start Date	End Date
		State					Hard Cost	Soft Cost	Contingency				
Fine Arts Building Renovation	43,600,871	20,889,000	-	-	64,489,871	1	36,759,226	19,991,860	7,738,785	3,159,890	61,329,981	8/21/20	7/10/26
Swing Space - Fine Arts (Old SEM)	5,389,441	-	-	-	5,389,441		3,071,981	1,670,727	646,733	3,524,963	1,864,478	1/6/20	10/11/23
Softball Field Renovations	4,000,000	-	-	-	4,000,000		2,280,000	1,240,000	480,000	-	4,000,000	6/30/23	10/18/27
Update/Improve Infrastructure	8,482,599	-	-	-	8,482,599		4,835,081	2,629,606	1,017,912	-	8,482,599	6/1/16	12/31/30
Update/Improve Infrastructure (IT)	5,101,587	-	-	3,818,493	8,920,080		5,084,446	2,765,225	1,070,410	7,024,820	1,895,260	10/1/19	12/8/23
Library-Learning Resource Center Expansion	2,590,000	-	-	-	2,590,000		1,476,300	802,900	310,800	-	2,590,000	1/1/24	6/5/26
Central Plant Upgrade	7,000,000	-	-	-	7,000,000		3,990,000	2,170,000	840,000	-	7,000,000	1/1/24	6/24/27
Mass Communications & Security Systems Upgrade	1,942,855	-	-	-	1,942,855		1,107,427	602,285	233,143	-	1,942,855	3/27/17	1/24/30
Pool Restoration and Upgrade	3,909,470	-	-	-	3,909,470		2,228,398	1,211,936	469,136	-	3,909,470	2/1/24	12/2/26
Tech I/Tech III CTE Complex	28,337,107	30,205,844	-	-	58,542,951		33,369,482	18,148,315	7,025,154	-	58,542,951	5/1/26	7/20/28
EV SCE Charging Stations	492,000	-	-	-	492,000		280,440	152,520	59,040	-	492,000	6/27/22	5/10/24
Planning (Non Project Specific)	1,528,237	-	-	27,432	1,555,669	2	-	544,000	-	544,873	1,010,796	6/1/16	12/31/30

COMPLETED PROJECTS

New Science, Engineering, and Mathematics Building	92,095,385	-	3,844,936	95,940,321		81,634,384	12,854,465	2,833,423	95,860,238	80,083	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131		3,055,711	-	-	2,805,131		3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367		389,367	-	-	389,367		3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883		645,883	-	-	645,883		3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	12,124,766	-	89,764	12,214,529		9,251,377	2,423,080	1,794,319	12,156,920	57,609	12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912		1,144,756	-	-	1,077,912		3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938		60,938	-	-	60,938		3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761		211,116	41,414	-	181,761		3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397		1,284,609	79,820	236,371	1,365,397		12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873		659,305	12,845	65,487	623,873		12/9/16	7/19/21
Baseball Field Improvements	1,920,904	-	159,467	2,080,372	2	1,828,961	275,020	-	2,080,372		1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768		58,768	-	-	58,768		11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369		1,699,886	265,513	-	2,001,369		6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683		153,397	-	-	124,683		6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467		47,747	-	-	76,467		6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772		145,772	-	-	145,772		4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	-	50,671		50,898	-	-	50,671		4/24/18	1/2/19
LLRC Secondary Data Center - Phase II	473,716	-	-	473,716		270,018	146,852	56,846	473,716		9/1/22	7/31/23
Campus-Wide Security Systems Upgrades Phase 1	313,541	-	-	313,541		178,718	97,198	37,625	313,541		6/1/21	6/30/23

Cypress Campus Total: 226,921,200 51,094,844 9,929,362 287,945,406 197,254,393 68,125,579 24,915,183 134,747,324 153,198,082

General Notes:

1. PETR 2024-38 CC State to Fine Arts Building Renovation Project Fund 42626 to match JCAF 32 received on 8/22/2023
2. PETR 2024-39 CC MJ to Baseball Field from Planning due to FY 22/23 Budget Reconciliation

PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION BIDDING

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Construction Manager	Sundt Construction, Inc.
Architect of Record	DLR Group
Project Delivery Method	Construction Manager Multi-Prime
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



Project Overview

The Fine Arts Building will undergo a structural and interior renovation to enhance students' academic experience. Improvements will be made to the recording arts, rehearsal and performance spaces for music instruction, along with spaces for one-on-one sessions. Existing vacant spaces not currently configured for instruction will also be utilized. Noise intrusion mitigation work will also ensue to minimize disruptions to instruction and music practice. New technology will be installed to support current instructional methodologies and pedagogies. The existing mechanical, electrical, and plumbing systems will be replaced. Restrooms will be updated for code-compliance. DSA-designated seismic upgrades are also planned.

- Preliminary Total Project Budget..... \$64,489,871
- Funding Source Measure J & State Capital Outlay
 - Measure J \$43,600,871
 - State Capital Outlay Funds \$20,889,000
- Estimated Construction Start..... February 2024
- Targeted Construction Completion Winter 2026
- Targeted Occupancy Fall 2026



PROJECT STATUS REPORT — CYPRESS CAMPUS

SWING SPACE - FINE ARTS (OLD SEM)

CLOSE-OUT

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Construction Manager	Sundt Construction, Inc.
Architect of Record	DLR Group
General Contractor	New Dynasty Construction
Project Delivery Method	Design-Bid-Build
Project Square Footage	100,681 GSF
DSA Application A#	04-120540



Project Overview

Originally constructed in 1972 and standing at 100,681 square feet, the former Science, Engineering, and Mathematics (Old SEM) building will be renovated to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the Fine Arts programs, renovations are scheduled to transform classrooms and laboratories previously dedicated to science instruction for ease of instruction.

Budget & Construction Costs

- Project Budget.....\$5,389,441
- Funding Source.....Measure J

Schedule

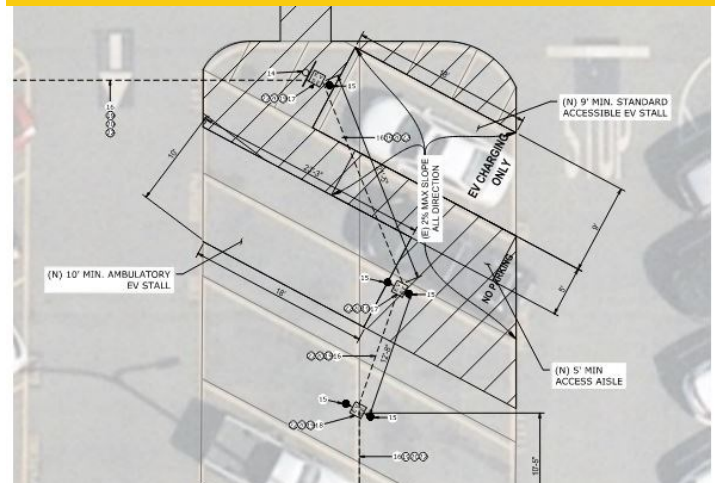
- Design Start..... May 2021
- Construction Start..... July 2022
- Contracted Final Completion..... January 2023
- Actual Final Completion..... June 2023
- Occupancy..... Fall 2023
- Closeout October 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS—LOT 4 DSA REVIEW

Project Manager	Phil Fleming Director, Physical Plant & Facilities
Architect of Record	Southern California Edison
General Contractor	TBD
Project Delivery Method	Turnkey
Project Square Footage	N/A
DSA Application #	04-122207



Project Overview

In coordination with Southern California Edison (SCE), 60 electric vehicle charging stations will be installed at Parking Lot 4 in the vicinity of the North Orange Continuing Education (NOCE) Building. Upon completion, users will enjoy improved facilities that will accommodate their charging needs.

- Project Budget..... \$492,000
- Funding Source..... Measure J
- Estimated Construction Start October 2023
- Targeted Construction Completion..... Spring 2024



PROJECT STATUS REPORT — CYPRESS CAMPUS

SOFTBALL FIELD RENOVATIONS

PLANNING

Project Manager Anne Acurso
Project Manager

Architect of Record TBD

General Contractor TBD

Project Delivery Method Design-Bid-Build

Project Square Footage 53,598 SF

DSA Application # TBD



Project Overview

This project will include new field amenities such as elevated bleachers, new backstop and perimeter fencing, new covered dugouts, new landscaping and hardscaping surrounding the fields, Americans with Disabilities Act (ADA) improvements, and a new team room.

- Project Budget..... \$4,000,000
- Funding Source..... Measure J
- Estimated Construction Start..... Fall 2025
- Targeted Construction Completion..... Fall 2026



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$18,353,641 (Measure J)
		Total Budget Allocated	\$9,871,042 (Measure J)
Number of Projects	6	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

CLOSE-OUT

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Total Project Budget..... \$8,920,080
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay) \$3,818,493
 - Upcoming Phases (Measure J) \$3,129,125
- Funding Source..... Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start November 2019
- Final Construction Completion August 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS



Fine Arts Building Renovation— Current View

Fine Arts Building Renovation

- On August 21, DSA approved Addendum 1 to the Construction Documents. Bidding is underway using the pool of prequalified trade contractors with the electronic release of the bid documents on September 8. A portion of the packages requiring a mandatory job walk will be held on September 13 with trade contractors. All proposals are due on November 7 via PlanetBids. After a period of review, the Campus Project Team will present the lowest cost and responsive prequalified trade contractor for each bid package to the Board of Trustees for approval to enter into contract in December 2023. At that point, the second phase of the Construction Manager Multi-Prime contract with Sundt Construction

will be presented to the Board of Trustees for their approval prior to construction. Construction is anticipated to begin in spring 2024.

- The Campus Project Team commenced its review of the Geotechnical Engineer proposals received. Assessments of solutions for underground utilities are also underway. Meetings occurred in mid-to-late August with personnel from the neighboring Theater Arts Building to determine the impact of potential outages associated with construction. Construction Manager, Sundt Construction, will incorporate these anticipated outages into the project's sequencing for future coordination with the affected adjacent users.
- The building is undergoing decommissioning activities in September. Excess equipment and furniture will be cleared in accordance with District surplus procedures.

Swing Space - Fine Arts (Old SEM)

- Small projects remain underway. The second portion of the dust collector installation will begin during the early weeks of fall instruction followed by establishing an electrical connection to power the equipment. Financial close-out is in progress for all outstanding contracts.

Electrical Vehicles (EV) SCE Charging Stations - Lot 4

- DSA back-check comments have been received by Southern California Edison and are being addressed by its Design Team. Construction



Swing Space - Fine Arts (Old SEM) - Completed Construction

PROJECT STATUS REPORT — CYPRESS CAMPUS

activities and installation of the charging stations are anticipated to take place by early winter, prior to the end of this calendar year.

Softball Field Renovations

- The Campus Project Team received seven proposal packages from interested firms in response to the Request for Proposals for an Architect of Record. The selection process is underway and will continue until mid-September. The Campus Project Team will present a recommendation to the Board of Trustees to enter into a contract in October.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to page 43 of the report for the overall project and campus-specific updates.



AERIAL VIEW — FULLERTON CAMPUS PROJECTS

321 E. CHAPMAN AVE., FULLERTON, CA 92832



New Welcome Center
& Lot C West
[Planning]

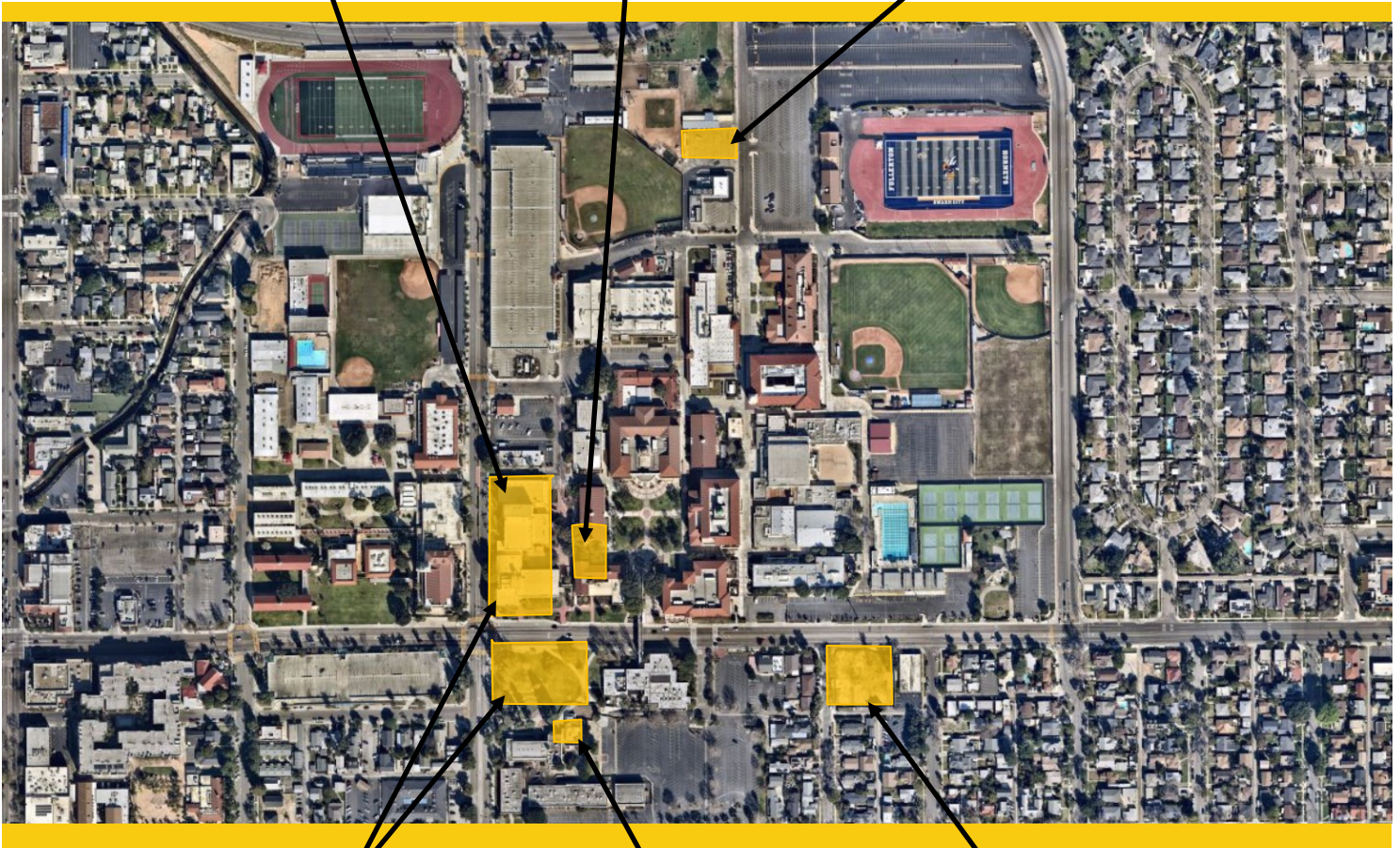
► IT Network Refresh
(Throughout Campus)
[Close-Out]



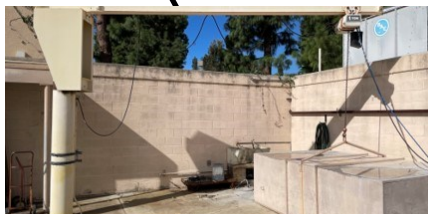
Renovate Building 300
[Bidding]



New Maintenance & Operations
Building
[GMP Negotiations]



New Performing Arts Complex - Demolish
Buildings 1100 and 1300
[DSA Review]



Wilshire Chiller Plant Relocation
[Multiple Phases]



Chapman / Newell Instructional Building
[GMP Negotiations]





North Orange County Community College District
Measure J And Other Funding
Finance Report
August 31, 2023

Fullerton

PROJECTS												
Description	Revenue			Total Budget (all sources)	Budgeted Expenses			Expenses to Date 8/31/2023	Balance to Date 8/31/2023	Start Date	End Date	
	Bond	State	Local		Hard Cost	Soft Cost	Contingency					
Renovate Building 300	22,982,000	15,464,675	816	38,447,491		25,233,283	7,333,593	3,263,124	3,105,365	35,342,126	6/19/17	12/16/25
New M & O Building	6,758,944	-	11,121,135	17,880,079		11,505,954	2,206,444	1,046,546	1,583,367	16,296,712	10/19/20	3/31/25
Chapman / Newell Instructional Building	27,030,129	-	1,847,290	28,877,419	1	16,350,243	4,750,650	884,884	2,306,339	26,571,080	10/19/20	3/31/25
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	41,009,000	185,000	120,078,034		68,444,479	37,224,190	14,409,364	4,207,847	115,870,187	9/16/20	6/11/27
Wilshire Chiller Plant Relocation	5,420,631	-	-	5,420,631		3,089,760	1,680,396	650,476	139,463	5,281,168	4/1/22	7/22/24
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872		21,291,707	11,579,700	4,482,465	-	37,353,872	6/3/24	12/28/27
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764		19,273,845	10,482,267	4,057,652	-	33,813,764	6/5/23	11/23/28
New Parking Structure	11,219,260	-	-	11,219,260		6,394,978	3,477,971	1,346,311	-	11,219,260	1/1/24	12/16/26
Update/Improve Infrastructure	17,741,721	-	-	17,741,721		10,112,781	5,499,934	2,129,007	-	17,741,721	6/1/18	12/31/30
Update/Improve Infrastructure (IT)	7,721,018	-	4,308,585	12,029,603		6,856,874	3,729,177	1,443,552	9,132,102	2,897,501	10/1/19	11/7/23
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000		2,188,800	1,190,400	460,800	-	3,840,000	5/1/27	1/31/30
Planning (Non Project Specific)	1,595,000	-	179,845	1,774,845		-	595,000	-	541,017	1,233,828	6/1/16	12/31/30
COMPLETED PROJECTS												
New Instructional Building	50,143,158	-	828,489	50,971,646		41,322,199	10,338,468	1,927,364	50,960,900	10,747	6/29/17	7/27/22
Central Plant Replacement & Expansion	9,000,521	-	-	9,000,521		8,110,723	1,538,895	950,382	8,981,047	19,474	6/29/17	12/27/21
Greenhouse Replacement	398,664	-	989,272	1,387,936		1,293,000	359,105	-	1,387,936		9/26/19	8/20/21
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982		278,982	-	-	278,982		6/29/17	9/17/21
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	444,702	-	85,559	530,261		415,489	114,772	-	530,261		5/1/18	10/6/20
Fullerton Campus Total:	314,626,400	56,473,675	19,545,991	390,646,066		242,163,097	102,100,961	37,051,926	83,154,626	307,491,440		

General Notes:

1. PETR 2024-35 FC Local Fund 45503 to Chapman/Newell Instructional Building Project to allocate all Fund sources project Budget for tracking.

PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300 BIDDING

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction Manager	TBD
Architect of Record	Westberg White
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	22,705 GSF
DSA Application A#	04-121321, 04-121906



Project Overview

A total renovation of Building 300, including seismic enhancements and historic consideration, is planned for Building 300. Upon completion, the building will contain general classrooms, dean and faculty offices, shared laboratories, and improved foundations for a safer built environment.

- Total Project Budget (Est.)\$38,447,491
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$22,982,000
 - State Capital Outlay Fund\$15,465,491
- Estimated Construction Start.....February 2024
- Targeted Construction CompletionFall 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATIONS BUILDING GUARANTEED MAXIMUM PRICE NEGOTIATIONS

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design- Build
Project Square Footage	14,723 GSF
DSA Application A#	04-121528



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

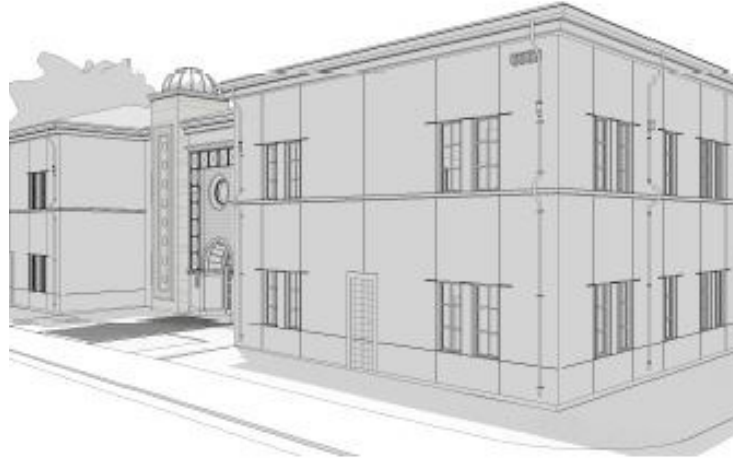
- Total Project Budget (Est.)\$17,880,079
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,758,944
 - Local Funds.....\$11,121,135
- Estimated Construction Start.....October 2023
- Targeted Construction CompletionWinter 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING GUARANTEED MAXIMUM PRICE NEGOTIATIONS

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design- Build
Project Square Footage	23,192 GSF
DSA Application A#	04-121527



Project Overview

Located at the intersections of Chapman Avenue and Newell Street, the Chapman/Newell Instructional Building will be home to an array of student services vital to their success, including the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room for the benefit of all users.

- Total Project Budget (Est.) \$28,877,419
- Funding Source..... Measure J & Local Funds
 - Measure J \$27,030,129
 - Local..... \$1,847,290
- Estimated Construction Start October 2023
- Targeted Construction Completion..... Winter 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100

AND 1300

DSA REVIEW

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction Manager	TBD
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	77,560 GSF
DSA Application A#	04-121681



Project Overview

This project addresses the demand for enrollment in the Performing Arts programs by constructing a new complex that will combine music, drama, theater arts, and communication programs into a single facility. The new building will replace outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

- Total Project Budget (Est.).....\$120,078,034
- Expected Total Project Budget Increase to\$129,000,000
- Funding Source Measure J & State Capital Outlay
 - Measure J\$78,884,034
 - State Capital Outlay Funds\$41,009,000
 - Local Funds\$185,000
- Estimated Construction StartJune 2024
- Targeted Construction CompletionSummer 2026



PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION

DSA REVIEW: INCREMENT 2 (ARTS YARD)

BIDDING: INCREMENT 1 (CHILLER PLANT) AND INCREMENT 2 (ARTS YARD)

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction Manager	TBD
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,175 GSF
DSA Application A#	04-121682



Project Overview

Considered the first phase of the New Performing Arts Complex project, the Wilshire Chiller Plant will be relocated adjacent to its original location to accommodate the future construction of the New Performing Arts Complex in its original building footprint. The facilities deliver temperature control to the buildings in its vicinity, including the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE). Following DSA approval of Increment 1, a revised estimate of probable cost of construction now accounts for current market conditions and material prices. The overall project cost may now increase to \$9M predicated on the completion of back-check and approval of Increment 2 by DSA.

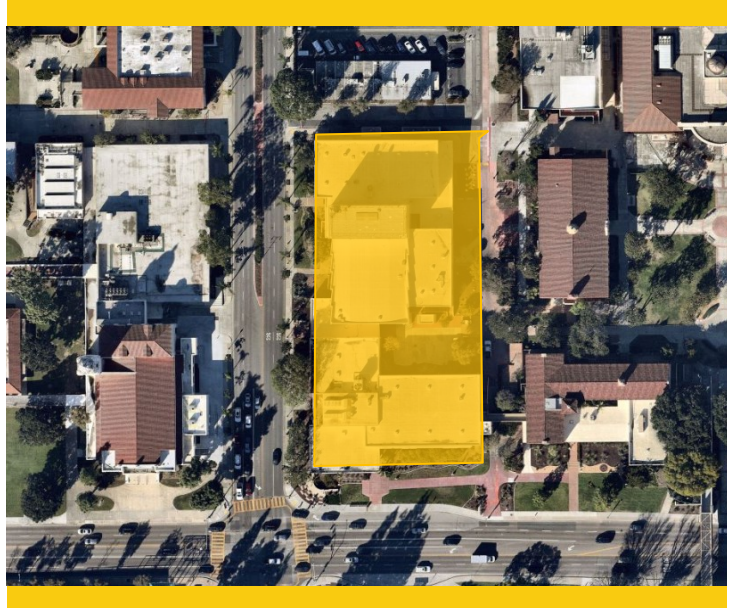
- Total Project Budget (Est.)\$5,420,631
- Funding SourceMeasure J
- Estimated Construction Start.....January 2024
- Targeted Construction CompletionJune 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW WELCOME CENTER & LOT C WEST PLANNING

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction Manager	TBD
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Build
Project Square Footage	51,849 GSF
DSA Application A#	TBD



Project Overview

The New Welcome Center will offer Student and Financial Services on Campus. The completion of the building will also provide office spaces for staff administering Admissions and Records, Career Center, Counseling Services, Disability Support Services, Financial Aid, Outreach, the Bookstore, Bursar, and the Student Diversity Success Initiative Department. Based on the recent preliminary planning for the building uses, the estimated probable cost for construction of the new structure could potentially cost \$64M, which is higher than anticipated at the onset of the bond program. The Campus Project Team is actively refining the building requirements to realize efficiencies that may lead to savings. The design process of the New Welcome Center is scheduled to begin in 2024, with a construction start in summer 2026 after the demolition of the 1100 and 1300 Buildings. Construction completion is targeted for 2027.

- Total Project Budget (Est.)\$37,353,872
- Funding SourceMeasure J
- Estimated Construction Start.....Summer 2026
- Targeted Construction CompletionWinter 2027



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

CLOSE-OUT

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$26,186,423 (Measure J)
		Total Budget Allocated	\$8,444,702 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

CLOSE-OUT

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over IP (VoIP) systems across the District.

- Total Project Budget \$12,029,603
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay) \$4,308,585
 - Upcoming Phases (Measure J) \$4,588,979
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Final Construction Completion August 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

Renovate Building 300

- The Campus Project Team completed its evaluation, review, and interviews, where applicable, of the proposals received from seven interested firms for Construction Management services for this project on September 11. A Board Agenda Item with the recommendation to enter into a contract will be submitted to the Board of Trustees on September 26. The selected firm will then start earnestly preparing bidding documents for the project.
- Westberg White submitted Addendum No. 01 to DSA on September 11. The California Community Colleges Chancellor's Office provided approval for the Working Drawings and authorization to proceed with project bidding on August 22. The Campus Project Team prepared to release the bidding documents to the pool of pre-qualified general contractors in October. Construction is anticipated to begin in February 2024 following the selection of the general contractor.



Renovate Building 300 - Exterior Elevation

New Maintenance & Operations Building

- The project design-builder, BN Builders, submitted the final Guaranteed Maximum Price (GMP) for this project and the Chapman/Newell Instructional construction phase in concurrence with the expected negotiation timeline in preparation for construction start. BN Builders acquired subcontractor bids for work on this project. The documentation provided is under review by the Campus Project Team and the project's estimator, O'Connor Construction Management Inc., with an anticipated initial round of comparisons and discussions expected to occur in mid-September.

Chapman/Newell Instructional Building

- El Capitan Environmental Services began the removal of lead-impacted soil within the future building's construction area following the recommendations from H&F Environmental's study on hazardous materials present at the site. Lead-contaminated soil removal took place in mid-September at the impacted locations around the site of the future building. Abatement took place following the State guidelines prior to the start of construction that is anticipated to start in the next two months.
- The Campus Project Team finalized the resubmittal that was later provided to the City of Fullerton with approval anticipated in the coming weeks.
- The Campus Project Team has received the updated project-specific Owner Controlled Insurance Programs (OCIP) for builder's cost and pollution cost; the cost for Builder's Risk is pending.
- The project design-builder, BN Builders, submitted the final Guaranteed Maximum Price (GMP) for this project and the New M&O Building construction phase in concurrence with the expected negotiation timeline in



PROJECT STATUS REPORT — FULLERTON CAMPUS

preparation for construction start. BN Builders acquired subcontractor bids for work on this project. The documentation provided is under review by the Campus Project Team and the project's estimator, O'Connor Construction Management, Inc., with an anticipated initial round of comparisons and discussions expected to occur in mid-September. Later, a Board Agenda Item is anticipated to be presented for approval by the Board of Trustees. The start of construction is anticipated to begin in October.

New Performing Arts Complex

- Responses to DSA's back-check comments are being developed by the Design Team for submission upon completion. State agency approval is anticipated in mid-October by the Design Team. At that time, Pfeiffer will revise the project estimate in preparation for submittal to California Community Colleges Chancellor's Office and approval to proceed with project bidding.
- A review of proposals received for the Prequalification of Specialty Contractors was completed in early August. Evaluation of the submitted prequalifications by interested general contractors is coming to an end. Following revisions to the proposal evaluation criteria and adjusting requirements for completed projects to broaden the range of performing arts building experience provided by prospective general contractors. An addendum will be issued to the Request for Qualifications (RFQ). The final results are anticipated in October.

Wilshire Chiller Plant Relocation

- DSA approved Increment 1 of the Construction Documents for the plant relocation in early August. Increment 2, including the Arts Yard relocation and path of travel designs, will be submitted in mid-September, with approval anticipated in October.
- The Campus Project Team, along with the Design Team, have determined that bidding will proceed using the approved set of Construction Documents for Increment 1. The process will begin in late September and come to a close in November; once approved, Addendum 2 will be submitted to the bidding pool prior to contractor selection. The lowest and most responsive bidder is anticipated to be presented to the Board of Trustees for its approval by winter. Currently, the Campus Project Team is working with the Purchasing Department to generate a bidding schedule that will guide the process for the deadlines required to accomplish this project.
- The Campus Project Team has retained Project and Construction Management Services with MAAS Companies. A Board Agenda Item was presented to the Board of Trustees on September 12 for its approval prior to entering into contract.

New Welcome Center & Lot C West

- There are no updates available for this reporting period.

Update / Improve Infrastructure

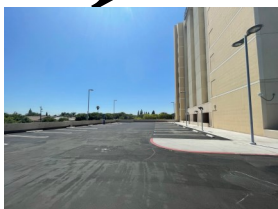
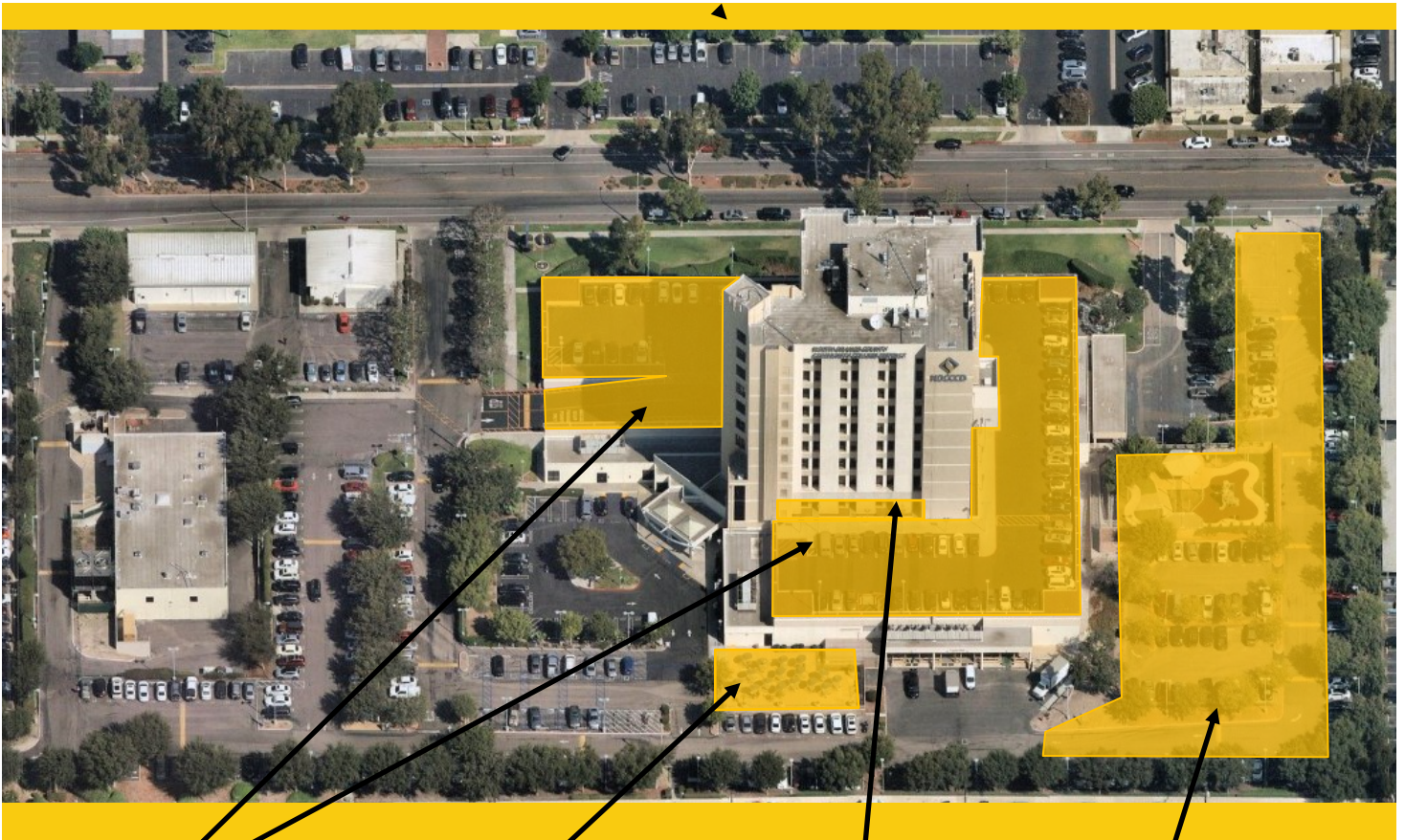
IT Network Refresh Project

- Refer to page 43 of the report for the overall project and campus-specific updates.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

1830 W. ROMNEYA DR., ANAHEIM, CA 92801



Anaheim Campus Tower First Floor Life/Safety Renovation
[DSA Review]



Outdoor Patio Remodel
[DSA Review]



2nd Floor Lobby Remodel
[On Hold]



Swing Space Projects / Interim Housing
[Construction]

- ▶ Develop Interior and Exterior Signage
[Implementation]
- ▶ IT Network Refresh (Throughout Campus)
[Close-Out]

- ▶ Update/Improve Infrastructure—Swing Space — Interim Housing
[Construction]





North Orange County Community College District
Measure J And Other Funding
Finance Report
August 31, 2023

Anaheim

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Hard Cost	Budgeted Expenses Soft Cost	Contingency	Expenses to Date 8/31/2023	Balance to Date 8/31/2023	Start Date	End Date
Swing Space Projects/ Interim Housing	2,000,000	-	1,916,236	3,916,236	2,232,255	1,214,033	469,948	1,674,507	2,241,729	5/14/21	2/12/24
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	1,300,000	3,800,000	2,166,000	1,178,000	456,000	461,820	3,338,180	12/17/21	2/1/24
Anaheim Tower First Floor Life/Safety Renovation	3,783,000	10,330,000	646,887	14,759,887	8,413,136	4,575,565	1,771,186	1,011,959	13,747,928	7/1/21	5/12/25
Update/Improve Infrastructure (IT)	1,000,000	-	4,935,453	5,935,453	3,383,208	1,839,990	712,254	5,771,642	163,811	10/1/19	10/12/23
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	-	669,290	381,495	207,480	80,315	463,540	205,750	4/4/23	2/12/24
Develop Interior and Exterior Signage	1,087,431	-	59,000	1,146,431	653,466	355,394	137,572	123,569	1,022,862	4/1/21	4/23/24
2nd Floor Lobby Remodel	813,000	-	-	813,000	463,410	252,030	97,560	-	813,000	3/1/24	11/13/25
Upper Deck Enhancements	309,901	-	-	309,901	176,644	96,069	37,188	-	309,901	12/2/24	4/3/28
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720	1,341,050	729,343	282,326	-	2,352,720	12/29/23	4/16/26
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000	1,327,530	721,990	279,480	-	2,329,000	9/1/26	6/21/27
4th. Floor Improvements	218,000	-	-	218,000	124,260	67,580	26,160	-	218,000	4/1/24	12/5/25
Outdoor Patio Remodel	1,382,500	-	-	1,382,500	788,025	428,575	165,900	2,295	1,380,205	12/1/22	2/13/25
Develop Drop-Off Plaza at Romneya Drive	569,000	-	-	569,000	324,330	176,390	68,280	-	569,000	7/1/27	9/6/28
Holding Account	7,000,000	-	-	7,000,000	-	-	-	-	7,000,000	8/1/19	12/31/30
Planning (Non Project Specific)	1,406,838	-	-	1,406,838	-	396,208	-	16,315	1,390,523	6/1/16	12/31/30

COMPLETED PROJECTS

Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250	97,250	-	-	97,250		6/17/20	8/20/21
7 th and 10 th Floors Buildout	949,134	-	4,252,430	5,201,564	3,379,276	1,789,125	-	5,201,564		3/1/16	12/31/19
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736	414,956	225,780	-	640,736		6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293	317,302	471,281	-	871,293		6/1/16	4/11/17

Anaheim Campus Total: 29,107,800 10,330,000 13,981,298 53,419,098 25,983,592 14,724,834 4,584,170 16,336,489 37,082,609

District & Other Expense

Program Management Cost	20,000,000	-	-	20,000,000	-	-	-	8,953,068	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600	-	-	-	2,048,689	-	6/1/16	12/31/27
Other Bond Expenses	800,000	-	-	800,000	-	-	-	486,974	-	11/1/15	12/31/30

Total District 24,344,600 - - 24,344,600 - - - 11,488,731 -

PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE PROJECTS / INTERIM HOUSING

CONSTRUCTION

Project Manager	Matt Pirayeh Senior Project Manager
Architect of Record	SVA Architects, Inc.
General Contractor	RT Contractor Corp.
Project Delivery Method	Design-Bid-Build
Project Square Footage	9,500 SF
DSA Application A#	04-120893



Project Overview

In anticipation of the upcoming Anaheim Tower First Floor Life/Safety Renovation project, to complete extensive repairs due to water intrusion at the upper deck parking lot, most floor activities will be relocated to temporary classrooms and facilities located at the East Parking Lot of the Anaheim-NOCE Campus prior to the start of construction. Approximately 14 new temporary modular buildings will be procured for Cypress College's ongoing instruction and administrative activities.

Budget & Construction Costs

- Total Project Budget.....\$3,916,236
- Funding Source.....Measure J & Local
- Measure J.....\$2,000,000
- Local.....\$1,615,300
- RDA.....\$300,936

Schedule

- Construction Start.....April 17, 2023
- Targeted Construction Completion.....November 2023
- Temporary Structures Anticipated Dismantlement....Spring 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS

CONSTRUCTION: KITCHEN, RESTROOM AND DINING ROOM (KRD)

CLOSE-OUT: BARRIER REMOVAL — PARKING LOT 1

Project Manager	Anne Acurso Project Manager
Architect of Record	HPI Architecture
General Contractor	Lot 1: OrangeBlue KRD: Coelho Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	1,920 SF
DSA Application A#	04-121647 Kitchen 04-121568 Lot 1 04-121545 C&R



Project Overview

As a result of the upcoming Anaheim Tower First Floor Life/Safety Renovation project, to address water intrusion and building durability, the Hotel, Restaurant, and Culinary Arts Department will be temporarily relocated to Cypress Campus after construction is completed to accommodate future instructional activities at 3 temporary buildings dedicated for this department. The Department will remain at this temporary location for the duration of the water intrusion and enhancements in 2024.

Budget & Construction Costs

- Total Project Budget.....\$3,800,000
- Funding Source.....Measure J & Capital Outlay
 - Measure J\$2,500,000
 - Capital Outlay.....\$1,300,000

Schedule — Parking Lot 1

- Estimated Construction Start.....May 2023
- Targeted Construction CompletionSeptember 2023

Schedule— Kitchen, Restroom and Dining Room

- Estimated Construction StartAugust 2023
- Targeted Construction CompletionJanuary 2024
- Temporary Structures Anticipated Dismantlement.....TBD



PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE IMPLEMENTATION

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	Westberg White
Specialty Contractor	KYA Group Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	N/A
DSA Application A#	04-121174, 04-121175



Project Overview

New exterior signage will be installed to update the existing marquee signage located off Romneya Drive. NOCE signage will be added above the canopy at the Tower's main entrance points, and placed on the north facing wall. On the interior, directory and directional signage are planned to be updated next to elevators at each floor.

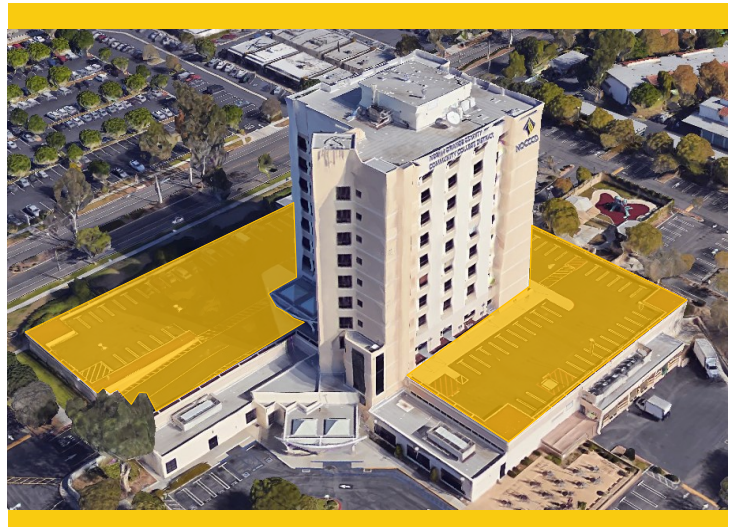
- Total Project Budget\$1,146,431
- Funding SourceMeasure J & Local
 - Measure J\$1,087,431
 - Local\$59,000
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....October 2023
- Targeted Construction CompletionNovember 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION DSA REVIEW

Project Manager	Matt Pirayeh Senior Project Manager
Architect of Record	SVA Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	61,952 ASF
DSA Application A#	04-120973



Project Overview

The Anaheim Tower First Floor Life/Safety Renovation project will include renovations to improve the building's durability by mitigating water intrusion issues. Also planned are enhancements to the parking areas and an accessible path of travel to the main Tower.

- Total Project Budget\$14,759,887
- Funding SourceMeasure J, State & RDA
 - Measure J\$3,783,000
 - State\$10,330,000
 - RDA.....\$646,887
- Estimated Construction Start.....January 2024
- Targeted Construction CompletionWinter 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

OUTDOOR PATIO REMODEL DSA REVIEW

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	PBK-WLC
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,000 SF
DSA Application A#	TBD



Project Overview

Updates are scheduled to the existing outdoor patio on the Tower's south end where students, faculty, and staff may congregate and hold events in the future.

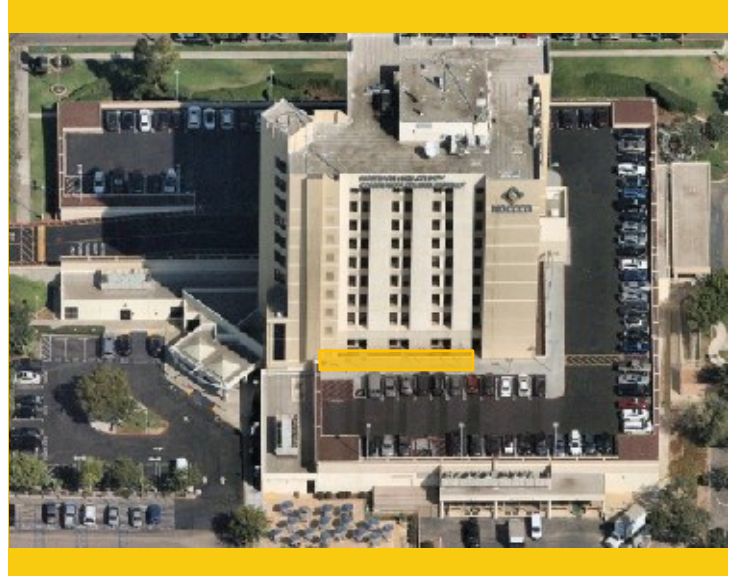
- Total Project Budget\$1,382,500
- Funding SourceMeasure J
 - Measure J\$1,382,500
- Estimated Construction Start.....April 2024
- Targeted Construction CompletionWinter 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

2nd FLOOR LOBBY REMODEL ON HOLD

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	PBK-WLC
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square	TBD
DSA Application A#	TBD



Project Overview

Modernize the interior of the 2nd Floor Lobby Remodel, secondary entrances, and provide a new front reception desk. Modernize existing systems as required for a new layout.

- Total Project Budget\$813,000
- Funding SourceMeasure J
 - Measure J\$813,000
- Estimated Construction Start.....TBD
- Targeted Construction CompletionTBD



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

CLOSE-OUT

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,766,540 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

CLOSE-OUT

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Total Project Budget \$5,935,453
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay)..... \$4,935,453
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start November 2019
- Final Construction Completion August 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,766,540 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

Swing Space—Interim Housing

CONSTRUCTION

This project addresses a portion of the construction cost for site plumbing and electric scopes necessary in the vicinity of the temporary modular buildings that will operate as a swing space during the construction of the Anaheim Tower First Floor Life/Safety Renovation at the Anaheim Campus.

- Total Project Budget \$669,290
- Funding Source Measure J
- Project Delivery Method Design-Bid-Build
- Architect..... SVA Architects
- General Contractor RT Contractor Corp.
- Project Management Matt Pirayeh
- Construction Start April 17, 2023
- Targeted Construction Completion November 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

Swing Space — Interim Housing

- Setting activities remain underway with Mobile Modular. Foundation work for approximately 40 percent of the buildings has been completed. Crews will follow up with skirting and ramp installation once the foundation is in place for all of the temporary buildings. The remaining activities being conducted by Mobile Modular are anticipated to continue into early September. RT Contractor is finalizing all exterior power connections to the buildings in preparation for energizing activities upon completion of Mobile Modular's work. Fire alarm cabling and device installation began in early September and is anticipated to be completed by the end of the month. Data and communications infrastructure installation by VectorUSA will start in late September.



Swing Space — Interim Housing — Modular Building Construction Activities

- The temporary restroom building located on site is now scheduled to be rotated to face the main pedestrian area for improved user access. The restroom has been temporarily relocated while crews prepare the site for the orientation change. Trenching activities to accommodate the relocated drinking water and sewer line connections and the relocation of underground power utilities have been completed. This will be followed by grading activities and concrete pouring in preparation of the temporary building's future placement.

- Construction Change Directive 4 to change the orientation and positioning of the restroom modular building was submitted to DSA in late August and approved for completion by mid-September. Construction Change Directive 5 for adjustments to the pedestrian path of travel to Romneya is under review.



Update/Improve - Swing Space — Interim Housing — Off-Site Construction Activities

- Substantial completion is expected in early October, with general contractor demobilization and site clean-up starting in late September.

Update/Improve Infrastructure — Swing Space — Interim Housing

- Off-site connection of utilities on Romneya Drive proceeded in the second half of August and was completed by mid-September. Crews worked between



PROJECT STATUS REPORT — ANAHEIM CAMPUS

8:30 a.m. and 2:30 p.m. with traffic management measures in place. Crews installed the pipe connection for fire and drinking water on August 31 and September 1, respectively that was followed by inspections from the City of Anaheim in the second and third weeks of September. Backfill, compaction, and asphalt placement are anticipated in late September upon completing all examinations with the City of Anaheim.

Swing Space—Hotel, Restaurant, and Culinary Arts

Kitchen, Restroom and Dining Room

- Deliveries were received on-site in August. By early September, utility and site work were underway. Excavation for the sewer line was completed, followed by the sewer line installation, backfill, and testing for sloping and flow. The base is being delivered to the site, and compaction will follow into the second week. Excavation for the new water line began in the first week of September. Sidewalk grading is underway. Crews began concrete pouring for the sidewalks in mid-September. The general contractor estimates completing all site work with asphalt placement by the end of September. Asphalt placement is anticipated by the end of September. The Campus Project Team is working on the establishment of temporary power connections for the modular buildings.
- Demolition has been completed for the building area and the demolition for the Americans with Disabilities Act (ADA) path of travel will not begin until after the modular buildings are delivered to the site.
- Fitting for the modular building continues at the mobile kitchen shop. Plumbing activities are underway. Heating, ventilation, and cooling (HVAC) have been installed. The gas manifold was built on both sides of the hood in the kitchen; subsequent air testing for the unit has been completed. Coordination for delivery began between the two building provider companies for the arrival of the modular units in early October. Similar efforts are extending to the general contractor for building utility connections such as gas, water, and sewer.
- Upon delivery of the modular units, completed electrical and fire alarm underground conduits will be connected to the structures. Gas connections are being established for the temporary buildings prior to delivery.
- Furniture deliveries for the offices in the temporary buildings are underway and will be stored at the Business Building pending the delivery of the modular buildings.
- Adjustments to the perimeter fencing and path of travel for ADA accessibility have been submitted to DSA as a Construction Change Directive. Construction Change Directive 3 was approved by DSA in the first



**Swing Space—HRC Kitchen, Restroom and Dining Room —
Construction Activities**

PROJECT STATUS REPORT — ANAHEIM CAMPUS

week of September. Coelho continues to complete submittals, which are being turned in to HPI Architecture for review and approval.

Americans with Disabilities Act (ADA) Barrier Removal — Parking Lot 1

- The punch-list walk was completed by the Campus Project Team and HPI Architecture on August 18. OrangeBlue is nearing completion of punch-list items, targeting substantial completion in late September. Notice of completion is anticipated to be presented to the Board of Trustees in October 2023.
- Irrigation lines have been re-established. Light cleaning has been completed at the parking lot. Slopes have been checked for compliance with DSA specifications. The Campus Project Team and the general contractor are addressing solutions prior to inspection with the project Inspector of Record.



Swing Space—HRC Americans with Disabilities Act (ADA)
Barrier Removal— Parking Lot 1 — Punch-List Activities

Develop Interior and Exterior Signage

- Signage installation will be performed under KYA Group. Exterior signage mobilization is scheduled to begin by early October for installation between the end of September and the end of October. Production for the canopy and marquee signage is underway.
- Surveying around the location of the future marquee signage is underway to identify underground obstacles that may interfere with installation. The marquee is anticipated to be installed starting in October.
- North wall “NOCE” signage facing Romneya Drive will serve as the campus’s brand; completion of this portion of the scope of work is anticipated in October. NOCE signage will be placed on top of the canopies at both entrances and will follow the same timeline.
- NOCE is working with the internal Printing Department to save costs for the purpose of completion of the interior signage.

Anaheim Campus Tower First Floor Life/Safety Renovation

- The Prequalification of General Contractors was posted to PlanetBids on August 14. A non-mandatory pre-proposal virtual conference for all interested contractors was held on August 22. Proposals are due on September 11 followed by an evaluation process with a shortlist of prequalified contractors made available on September 25.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

- Responses to DSA's back-check comments were completed on August 30 and uploaded to the State agency's portal for review. SVA Architects secured the first available back-check appointment with DSA for September 12 where the agency provided its approval for the Construction Documents. The Campus Project Team is now preparing the approved set for submission to California Community College's Chancellor's Office later this month to provide authorization to proceed with project bidding.

Outdoor Patio Remodel

- The Campus Project Team is taking into consideration the project's purpose for students, faculty, and staff, as well as an augmented space for the Culinary Arts program. The Campus Project Team anticipates submission of the completed Construction Documents to DSA in early November. The project cost will be re-evaluated after receiving DSA approval to ensure funding is available for the completion of the Anaheim Tower First Floor Life/Safety Renovation project and the Outdoor Patio Remodel.

2nd Floor Lobby Remodel

- The development of this project has been temporarily placed on hold. The project cost and start of design will be evaluated to ensure funding is available following the completion of general contractor bidding for Anaheim Tower First Floor Life/Safety Renovation project prior to reinstating this project.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to page 43 of the report for the overall project and campus-specific updates.



PROJECT STATUS REPORT — DISTRICT-WIDE

Update / Improve Infrastructure

IT Network Refresh Project

District-Wide

- All three campuses were moved over to the new network infrastructure. Implementation of the Voice over Internet Protocol (VoIP) redundancy is completed.
- In late August PlanNet finalized the audit for installation work for completion according to the scope of work. PlanNet also assessed the Bill of Materials to confirm the delivery of all ordered items. Lastly, the physical closure documentation remains underway by consultant PlanNet.
- Shandam Consulting notified VectorUSA of additional punch-list items that must be completed as the consultant identifies incomplete work under the Independent Validation & Verification.
- District IS addressed the reconciliation for the Bill of Materials resulting in a change order for presentation to the Board of Trustees in September along with the notice of completion.

Cypress Campus

- There are no updates available for this reporting period.

Fullerton Campus

- Shandam Consulting assessed all work carried out under the IT Network Refresh for completion according to the scope of work. All incomplete work has been addressed as part of the punch-list.
- Crews repaired outdoor Access Points for improved WI-FI connectivity. The Cisco Expressway installation is completed. Matters of poor resiliency in small pockets throughout the campus have been addressed for improved network performance.

Anaheim Campus

- There are no updates for this reporting period.



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead Schedule
- 90-Day Look Ahead Schedule



ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Agreement with MAAS Companies for Construction and Project Management services for the Wilshire Chiller Plant Relocation project at Fullerton College	September 2023
Change Order No. 7 for a final reconciliation between equipment installed and the final Bill of Materials for the project for the IT Network Refresh at the District.	September 2023
Amend Consultant Agreement with SVA Architects to Provide DSA Submittal Revision 01 for the Anaheim Swing Space Interim Housing Project at Anaheim Campus	September 2023
Selection of the Architect of Record for the Softball Field Renovations at Cypress College	October 2023
Selection of Geotechnical Engineering services for the Fine Arts Building Renovation at Cypress College	October 2023
Recommendation to approve a resolution for Change Order No. 1 which is exceeding 10% of the base bid amount for the Swing Space — Hotel, Restaurant, and Culinary Arts — ADA Parking Lot Barrier Removal at Cypress Campus.	October 2023
A Notice of Completion for OrangeBlue for the Swing Space — Hotel, Restaurant, and Culinary Arts — ADA Parking Lot Barrier Removal at Cypress Campus	October 2023
Recommendation to enter into contract with the Design Build Entity based on the final Guaranteed Maximum Price for the for Chapman/Newell Instructional and M&O Building at Fullerton College.	October 2023



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - Fine Arts Renovation— DSA approval for Addendum 1 was on August 30, however, Addendum 2 is still under DSA review with the anticipated approval in mid-September.	Cypress PM, DSA, District, DLR Group	In Progress
Cypress - Fine Arts Renovation— Bidding will start on September 7, with DSA approval of Addendum 1.	Cypress PM, District, DLR Group	In Progress
Cypress - Swing Space Project / Fine Arts (Old SEM) - The project is currently under close-out process.	Cypress PM, MAAS, DLR Group	In Progress
Cypress - Electrical Vehicles (EV) SCE Charging Stations—Lot 4 — Construction Documents are under DSA review.	Cypress M&O Director, Campus Facilities, DSA, SCE	In Progress
Cypress —Swing Space—Hotel, Restaurant, and Culinary Arts — Kitchen + Support Spaces + Dining + Restrooms NTP was issued early August. Demolition and site work are currently in progress.	Cypress PM, HPI Architecture, Coelho, Inc.	In Progress
Cypress —Swing Space—Hotel, Restaurant, and Culinary Arts — Site clean-up and demobilization are currently in progress for Parking Lot 1.	Cypress PM, HPI Architecture, OrangeBlue	In Progress
Cypress —Softball Field Renovations— Schematic Design to commence early October.	Cypress PM	Upcoming
Fullerton - New Performing Arts Complex - Construction Documents are under DSA review.	Fullerton PM, Pfeiffer, DSA	In Progress
Fullerton - M & O Building— The project is now entering (GMP) Guarantee Maximum Price negotiation.	Fullerton PM, District, BN Builders, RNT Architects	In Progress
Fullerton - Chapman / Newell Instructional Building - Preparations for GMP negotiation are underway, pending on City of Fullerton Public Works Approval.	Fullerton PM, District, RNT Architects, BN Builders	In Progress
Fullerton - Renovate Building 300 - The Chancellor's office for authorization to bid was approved on August 23, and bidding will start in early September.	Fullerton PM, District, DSA, Westberg-White	In Progress
Fullerton - Wilshire Chiller Plant Relocation—Chiller Relocation DSA approval for Increment 1 was on August 7, and bidding is scheduled to start early October.	Fullerton PM, Pfeiffer Architects, District	In Progress
Fullerton - Wilshire Chiller Plant Relocation—Submission of Chiller Relocation Increment 2 to DSA is under way mid-September.	Fullerton PM, Pfeiffer Architects, District, DSA	Upcoming



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE (CONTINUED)

ACTIVITIES	RESPONSIBILITY	STATUS
Anaheim - Develop Interior and Exterior Signage—Implementation for the exterior signage is in progress.	Anaheim-NOCE, District, KYA Group	In Progress
Anaheim - Anaheim Campus Tower First Floor Life/Safety Renovation—DSA back-check anticipated to complete mid-September, and submittal to CCCO review upon DSA approval.	Anaheim-NOCE, District, MAAS, SVA Architects, DSA	In Progress
Anaheim - Anaheim Campus Tower First Floor Life/Safety Renovation—Prequalification of General Contractors is scheduled to be completed in late September.	Anaheim-NOCE, District, MAAS, SVA Architects, DSA	In Progress
Anaheim - Swing Space / Interim Housing—Offsite utilities work is scheduled to complete mid-September, and rotating one of the restrooms is in progress.	Anaheim-NOCE, District, MAAS, SVA Architects, RT Contractor Corp, Mobile Modular	In Progress
Anaheim - Swing Space / Interim Housing— All of the modulares are installed, except for the restroom that needs to be rotated, and site improvement work is in progress.	Anaheim-NOCE, District, MAAS, SVA Architects, RT Contractor Corp.	In Progress
Anaheim - Swing Space / Interim Housing— the following site improvements work currently in progress are asphalt ramp extensions, concrete pads / ramp, installation of above ground electrical, and above ground fire alarm.	Anaheim-NOCE, District, MAAS, SVA Architects, RT Contractor Corp.	In Progress
District - IT Network Refresh - the project is now in close-out stage.	District, VectorUSA, Campus PM	In Progress



ACTIVE PROJECTS

90 - DAY LOOK AHEAD SCHEDULE



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT CYPRESS - FULLERTON - ANAHEIM (NOCE) 90-DAY LOOK AHEAD SCHEDULE



(09-01-23 TO 11-30-23)

	September				October				November				Comments	
	5	12	19	26	3	10	17	24	31	7	14	21		28
GENERAL														
NOCCCD Board Meetings														September 12th, 26th, October 10th, 24th, and November 14th, 28th
COC Meetings														September 6th (In Person Meeting at Anaheim Campus)
Bond Program Management Team Meetings														September 19th, October 17th, and November 21st (meeting held via Zoom)
PLANNING														
DESIGN PHASE														
ANAHEIM														
Softball Field Renovations														Up Coming Early October Schematic Design
Outdoor Patio Remodel														In Progress
DSA PHASE & AGENCY REVIEW														
ANAHEIM														
Outdoor Patio Remodel														Upcoming Early November
Anaheim Campus Tower First Floor Life/Safety Renovation														DSA approved 9/12/2023
Anaheim Campus Tower First Floor Life/Safety Renovation														Upcoming Late September CCCC Review and Release Authority to Bid
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														In Progress DSA backcheck comments
FULLERTON														
Renovate Building 300														In Progress - Chancellor's Office Approval for Bidding Approved on 8/23/2023
New Performing Arts Complex														In Progress DSA Back-Check Review
Wilshire Chiller Plant Relocation														
Increment 2														Upcoming Mid-September
BIDDING														
ANAHEIM														
Anaheim Campus Tower First Floor Life/Safety Renovation														
Pre-Qualification														In Progress
Bidding														Upcoming Mid-October
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														Upcoming Early November
Fine Arts Building Renovation														
Advertisement to Bid														Upcoming September 7th
Job Walk														Upcoming September 13th
Issue Addenda														Upcoming September 29th
Bid Review														Upcoming November 15th
FULLERTON														
Renovate Building 300														
Advertisement to Bid														Upcoming Early October
Job Walk														Upcoming Early November
New Performing Arts Complex														
Contractor Pre-Qualification (General Contractor)														In Progress
Chancellor's Office Approval for Bidding														Upcoming Early November
Wilshire Chiller Plant Relocation														
Contractor Pre-Qualification (General Contractor)														Completed
Bidding														Upcoming Early October
PRE-CONSTRUCTION PHASE														
New M&O Building														In Progress - GMP Agreement Pending
Chapman/Newell Instructional Building														In Progress - GMP Agreement upon City of Fullerton Public Works Approval
CONSTRUCTION PHASE														
ANAHEIM														
Swing Space - Interim Housing														
Offsite Utilities														In Progress
Rotation & Relocation of Restroom and Drinking Fountain														In Progress
IOR Inspection / IOR Punch-List														Upcoming Mid-September
Substantial Completion														Upcoming Early October
Final Completion														Upcoming Late October
Develop Interior and Exterior Signage														
Construction Exterior Signage														Upcoming Early October
Swing Space - Hotel, Restaurant, and Culinary Arts (Parking Lot 1)														
Substantial Completion														Completed on 8/16/2023
Striping and Markings														In progress To be completed the first week of September
Site Clean-up and Demobilization														Upcoming September 4th
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Dining, Restroom)														
Demolition / Site Work														In Progress
Modular Delivery														Upcoming Early October
Site Work (ADA Area / Modular Area)														Upcoming Mid-October
FULLERTON														
New M&O Building														
NTP														Upcoming Late September
Mobilization														Upcoming Late September
Construction														Upcoming Early October
Chapman/Newell Instructional Building														
NTP														Upcoming Late September
Mobilization														Upcoming Late September
Construction														Upcoming Early October
CLOSE-OUT PHASE														
IT Network Refresh														
Network Refresh														In Progress
CYPRESS														
Swing Space - Fine Arts (Old SEM)														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (parking lot 1)														In Progress



COMPLETED PROJECTS

— CYPRESS COLLEGE

— FULLERTON COLLEGE

— ANAHEIM-NOCE CAMPUS & DISTRICT OFFICES

COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communications & Security Systems Upgrade: Door Replacement	Measure J	\$50,671	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J Local	\$1,920,904 \$159,467	May 2021

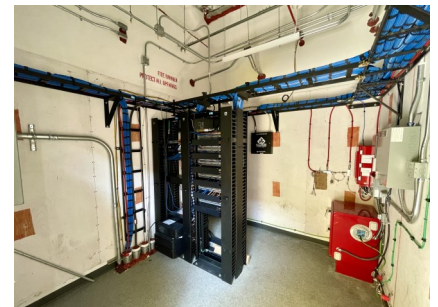


Completed Baseball Field Improvements at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
New Science, Engineering, and Mathematics Building	Measure J	\$92,095,385	September 2021
	Local	\$3,000,000	
	Federal	\$791,352	
	Schedule Maint.	\$53,584	
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021

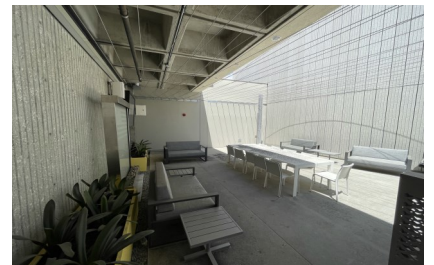
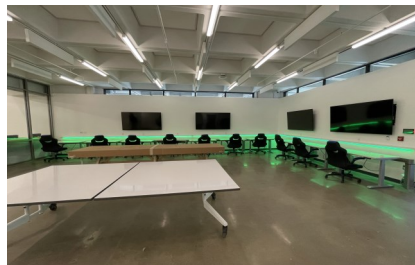


Completed New Science, Engineering, and Mathematics Building at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	\$12,124,766 \$89,764	July 2021
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021



Completed New VRC / SAC at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021
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Completed Veterans' Memorial Bridge, Plaza, and Tribute Garden at Cypress College

Pond Refurbishment	Local	\$623,873	July 2021
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Completed Pond Refurbishment at Cypress College

LLRC Secondary Data Center-Phase II	Measure J	\$473,716	August 2023
Campus-Wide Security Systems Update (Phase 1)	Measure J	\$313,541	August 2023

COMPLETED PROJECTS

Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J Scheduled Maint.	\$444,702 \$85,559	July 2020



Completed Infrastructure / Buildings 300-500 Sewer Line at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Greenhouse Replacement	Measure J Local	\$398,664 \$989,272	August 2021



Completed Greenhouse Replacement at Fullerton College

COMPLETED PROJECTS

Fullerton College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Central Plant Replacement & Expansion	Measure J	\$9,000,521	September 2021



Completed Central Plant Replacement & Expansion at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
New Instructional Building	Measure J Local	\$50,143,158 \$828,489	March 2022
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022

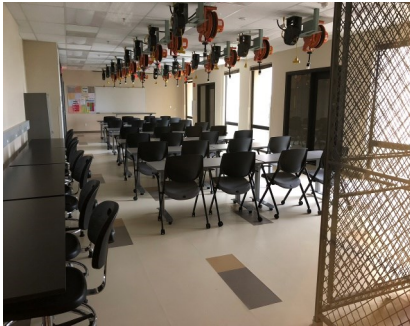


Completed New Instructional Building at Fullerton College

COMPLETED PROJECTS

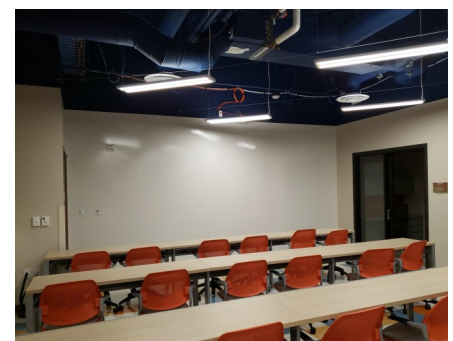
NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
7th and 10th Floors Buildout	Measure J Measure X	\$949,134 \$4,252,430	June 2019



Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus

COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Secondary MDF Room	Measure J	\$97,250	March 2021



Views of the Secondary MDF Room at the Anaheim Campus Central Plant Mezzanine

September 2023

Board of Trustees Report

BOT

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801