

October 2023



Measure J Bond Program

CAPITAL PROJECTS REPORT
to the

Board of Trustees

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FINANCIAL REVIEW

ESTIMATED PROJECT BUDGETS

Measure J Summary

Campus Project Allocation Budgets

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus
- District



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MEASURE J SUMMARY

North Orange County Community College District Measure J Summary September 30, 2023

Bond Authorization:

Bond Authorization:	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds:	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization:	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings:	21,000,000	15,856,642	5,143,358
Total Estimated:	595,000,000	415,856,642	179,143,358
Less Cost of Interest	800,000	495,625	304,375
Total Available for allocation:	594,200,000	415,361,017	178,838,983

Cost Status:

Campus	Bond Funds	Bond Funds %	Other Funds	Total Budget	Total Project Funds %	Actual Expenses to Date 9/30/2023	Remaining Balance
Anaheim Campus	29,107,800	4.90%	24,344,460	53,452,260	7.07%	17,009,626	36,442,634
Cypress Campus	226,921,200	38.19%	61,024,206	287,945,406	38.11%	134,776,092	153,169,314
Fullerton Campus	314,626,400	52.95%	76,019,666	390,646,066	51.70%	83,450,802	307,195,264
District Expenses:							
Program Management	20,000,000	3.37%	-	20,000,000	2.65%	9,087,802	10,912,198
Bond Issuance Cost	3,544,600	0.60%	-	3,544,600	0.47%	2,048,689	1,495,911
Totals	594,200,000	100.00%	161,388,332	755,588,332	100.00%	246,373,011	509,215,321





CAMPUS PROJECT ALLOCATION BUDGETS REPORT

9/30/2023

CYPRESS CAMPUS

Project	Measure J Bond 8/31/2023	Variance	Measure J Bond 9/30/2023	Other Funding	TOTAL BUDGET	9/30/2023	Balance
	Revised Budget		Revised Budget			ACTUAL EXPENSE	
Fine Arts Building Renovation	43,600,871	-	43,600,871	20,889,000	64,489,871	3,184,309	61,305,562
Swing Space - Fine Arts (Old SEM)	5,389,441	-	5,389,441	-	5,389,441	3,529,312	1,860,129
Softball Field Renovations	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000
Update/Improve Infrastructure	8,482,599	-	8,482,599	-	8,482,599	-	8,482,599
Update/Improve Infrastructure (IT)	5,101,587	-	5,101,587	3,818,493	8,920,080	7,024,820	1,895,260
Library-Learning Resource Center Expansion	2,590,000	-	2,590,000	-	2,590,000	-	2,590,000
Central Plant Upgrade	7,000,000	-	7,000,000	-	7,000,000	-	7,000,000
Mass Communications & Security Systems Upgrade	1,942,855	-	1,942,855	-	1,942,855	-	1,942,855
Pool Restoration and Upgrade	3,909,470	-	3,909,470	-	3,909,470	-	3,909,470
Tech I/Tech III CTE Complex	28,337,107	-	28,337,107	30,205,844	58,542,951	-	58,542,951
EV SCE Charging Stations	492,000	-	492,000	-	492,000	-	492,000
Planning (Non Project Specific)	1,528,237	-	1,528,237	27,432	1,555,669	544,873	1,010,796
COMPLETED PROJECTS							
New Science, Engineering, and Mathematics Building	92,095,385	-	92,095,385	3,844,936	95,940,321	95,860,238	80,083
Update/Improve Infrastructure (New SEM)	2,805,131	-	2,805,131	-	2,805,131	2,805,131	-
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	389,367	-	389,367	389,367	-
Update/Improve Infrastructure (IT - New SEM)	645,883	-	645,883	-	645,883	645,883	-
New Veterans' Resource Center & Student Activities Center Expansion	12,124,766	-	12,124,766	89,764	12,214,529	12,156,920	57,609
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	1,077,912	-	1,077,912	1,077,912	-
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	60,938	-	60,938	60,938	-
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	181,761	-	181,761	181,761	-
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	-	1,365,397	1,365,397	1,365,397	-
Pond Refurbishment	-	-	-	623,873	623,873	623,873	-
Baseball Field Improvements	1,920,904	-	1,920,904	159,467	2,080,372	2,080,372	-
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	58,768	-	58,768	58,768	-
Swing Space - Parking Lot 5 Expansion	2,001,369	-	2,001,369	-	2,001,369	2,001,369	-
Swing Space - Gym II Renovation	124,683	-	124,683	-	124,683	124,683	-
Swing Space - Old SEM (Roofing and Doors)	76,467	-	76,467	-	76,467	76,467	-
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	145,772	-	145,772	145,772	-
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	50,671	-	50,671	50,671	-
LLRC Secondary Data center - Phase II	473,716	-	473,716	-	473,716	473,716	-
Campus-Wide Security Systems Upgrades (Phase 1)	313,541	-	313,541	-	313,541	313,541	-
	-	-	-	-	-	-	-
Subtotal- Cypress Campus	226,921,200	-	226,921,200	61,024,206	287,945,406	134,776,092	153,169,314



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
9/30/2023

FULLERTON CAMPUS

Project	Measure J Bond 8/31/2023		Measure J Bond 9/30/2023		Other Funding	TOTAL BUDGET	9/30/2023		Balance
	Revised Budget	Variance	Revised Budget				ACTUAL EXPENSE		
Renovate Building 300	22,982,000	-	22,982,000		15,465,491	38,447,491	3,155,365		35,292,126
New M&O Building	6,758,944	-	6,758,944		11,121,135	17,880,079	1,604,279		16,275,800
Chapman / Newell Instructional Building	27,030,129	-	27,030,129		1,847,290	28,877,419	2,466,798		26,410,621
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	-	78,884,034		41,194,000	120,078,034	4,222,589		115,855,445
Wilshire Chiller Plant Relocation	5,420,631	307,962 2	5,728,593		-	5,728,593	139,463		5,589,130
New Welcome Center & Lot C West	37,353,872	-	37,353,872		-	37,353,872	-		37,353,872
New Horticulture/Lab School/STEM Lab	33,813,764	-	33,813,764		-	33,813,764	-		33,813,764
Update/Improve Infrastructure	17,741,721	-	17,741,721		-	17,741,721	-		17,741,721
Update/Improve Infrastructure (IT)	7,721,018	(150,000) 1	7,571,018		4,308,585	11,879,603	9,132,102		2,747,501
Swing Space -New M&O	-	150,000 1	150,000		-	150,000	19,842		130,158
Landscape & Hardscape Improvements	3,840,000	-	3,840,000		-	3,840,000	-		3,840,000
New Parking Structure	11,219,260	-	11,219,260		-	11,219,260	-		11,219,260
Planning (Non Project Specific)	1,595,000	(307,962) 2	1,287,038		179,845	1,466,883	541,017		925,866
COMPLETED PROJECTS									
New Instructional Building	50,143,158	-	50,143,158		828,489	50,971,646	50,971,646		-
Central Plant Replacement & Expansion	9,000,521	-	9,000,521		-	9,000,521	9,000,521		-
Greenhouse Replacement	398,664	-	398,664		989,272	1,387,936	1,387,936		-
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	278,982		-	278,982	278,982		-
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	444,702		85,559	530,261	530,261		-
Subtotal- Fullerton Campus	314,626,400	-	314,626,400		76,019,666	390,646,066	83,450,802		307,195,264

General Notes:

1. PETR 2024-36 FC MJ from Update/Improve Infrastructure (IT) to Swing Space New M&O Project. New Project is added to the Project List.
2. PETR 2024-37 FC MJ from Planning (non Project Specific) to Wilshire Chiller Plant Relocation Project Interest Earned.



CAMPUS PROJECT ALLOCATION BUDGETS REPORT
9/30/2023

ANAHEIM CAMPUS

Project	Measure J Bond 8/31/2023	Variance	Measure J Bond 9/30/2023	Other Funding	TOTAL BUDGET	9/30/2023	Balance
	Revised Budget		Revised Budget			ACTUAL EXPENSE	
Swing Space Projects / Interim Housing	2,000,000	-	2,000,000	1,916,236	3,916,236	1,931,573	1,984,663
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	2,500,000	1,300,000	3,800,000	601,430	3,198,570
Anaheim Tower First Floor Life/Safety Renovation	3,783,000	-	3,783,000	10,976,887	14,759,887	1,108,007	13,651,880
Update/Improve Infrastructure (IT)	1,000,000	-	1,000,000	4,935,453	5,935,453	5,771,642	163,811
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	669,290	-	669,290	642,040	27,250
Develop Interior and Exterior Signage	1,087,431	-	1,087,431	59,000	1,146,431	123,569	1,022,862
2nd Floor Lobby Remodel	813,000	-	813,000	-	813,000	-	813,000
Upper Deck Enhancements	309,901	-	309,901	-	309,901	-	309,901
1st Floor Remodel Student Center and Classrooms	2,352,720	-	2,352,720	-	2,352,720	-	2,352,720
Pedestrian and Vehicular Traffic Flow	2,329,000	-	2,329,000	-	2,329,000	-	2,329,000
4th Floor Improvements	218,000	-	218,000	-	218,000	-	218,000
Outdoor Patio Remodel	1,382,500	-	1,382,500	-	1,382,500	4,208	1,378,293
Develop Drop-Off Plaza at Romneya Drive	569,000	-	569,000	-	569,000	-	569,000
Holding Account	2,000,000	5,000,000 2	7,000,000	-	7,000,000	-	7,000,000
Planning (Non Project Specific)	1,406,838	33,162 1	1,440,000	-	1,440,000	16,315	1,423,685
COMPLETED PROJECTS							
Update/Improve Infrastructure (Secondary MDF)	97,250	-	97,250	-	97,250	97,250	-
7 th and 10 th Floors Buildout	949,134	(33,162) 1	915,972	4,285,592	5,201,564	5,201,564	-
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	640,736	-	640,736	640,736	-
Reactivate 1 st Floor Warehouse Areas for Storage	-	-	-	871,293	871,293	871,293	-
Subtotal- Anaheim Campus	24,107,800	5,000,000	29,107,800	24,344,460	53,452,260	17,009,626	36,442,634

General Notes:

1. PETR 2024-34 AC MJ from 7th And 10th Floor Buildout Project to AC Planning (Non Project Specific) Project. 7th and 10th Floor Buildout Project is financially closed out.
2. PETR 2024-35 AC MJ from Unallocated Interest Earned to AC Holding Account (Non Campus Specific) Project.



DISTRICT PROJECT ALLOCATION BUDGETS REPORT
9/30/2023

DISTRICT

Project	Measure J Bond 8/31/2023	Variance	Measure J Bond 9/30/2023	Other Funding	TOTAL BUDGET	9/30/2023	Balance
	Revised Budget		Revised Budget			ACTUAL EXPENSE	
Program Management Cost	20,000,000	-	20,000,000	-	20,000,000	9,087,802	10,912,198
Bond Issuance Costs	3,544,600	-	3,544,600	-	3,544,600	2,048,689	1,495,911
Subtotal- District	23,544,600	-	23,544,600	-	23,544,600	11,136,491	12,408,109
TOTAL: Measure J Bond and Other Funding	589,200,000	5,000,000	594,200,000	161,388,332	755,588,332	246,373,011	509,215,321

NOTES:

1. Program Manager Fees are based on 3% of Total Project Cost, rounded up to the \$20 Million
2. Bond Issuance Costs are based on five Issuances over 15 years

PROJECT STATUS REPORTS

Active Projects

- Cypress College
- Fullerton College
- Anaheim-NOCE Campus



AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View St., Cypress, CA 90630



Fine Arts Building Renovation
[Bidding]



Swing Space - Fine Arts (Old SEM)
[Close-Out]



Softball Field Renovations
[Design]



Swing Space—Hotel, Restaurant, and
Culinary Arts
[Multiple Phases]
Refer to pages 34 and 41-42 for more details



Electrical Vehicles (EV) SCE
Charging Stations-Lot 4
[DSA Review]

► IT Network Refresh (Throughout Campus)
[Close-Out]





North Orange County Community College District
Measure J And Other Funding
Finance Report
September 30, 2023

Cypress

PROJECTS											
Description	Bond	Revenue State	Local	Total Budget (all sources)	Hard Cost	Budgeted Expenses Soft Cost	Contingency	Expenses to Date 9/30/2023	Balance to Date 9/30/2023	Start Date	End Date
Fine Arts Building Renovation	43,600,871	20,889,000	-	64,489,871	36,759,226	19,991,860	7,738,785	3,184,309	61,305,562	8/21/20	7/10/26
Swing Space - Fine Arts (Old SEM)	5,389,441	-	-	5,389,441	3,071,981	1,670,727	646,733	3,529,312	1,860,129	1/6/20	11/13/23
Softball Field Renovations	4,000,000	-	-	4,000,000	2,280,000	1,240,000	480,000	-	4,000,000	8/1/23	11/8/27
Update/Improve Infrastructure	8,482,599	-	-	8,482,599	4,835,081	2,629,606	1,017,912	-	8,482,599	6/1/16	12/31/30
Update/Improve Infrastructure (IT)	5,101,587	-	3,818,493	8,920,080	5,084,446	2,765,225	1,070,410	7,024,820	1,895,260	10/1/19	12/8/23
Library-Learning Resource Center Expansion	2,590,000	-	-	2,590,000	1,476,300	802,900	310,800	-	2,590,000	1/1/24	6/5/26
Central Plant Upgrade	7,000,000	-	-	7,000,000	3,990,000	2,170,000	840,000	-	7,000,000	1/1/24	6/24/27
Mass Communications & Security Systems Upgrade	1,942,855	-	-	1,942,855	1,107,427	602,285	233,143	-	1,942,855	3/27/17	1/24/30
Pool Restoration and Upgrade	3,909,470	-	-	3,909,470	2,228,398	1,211,936	469,136	-	3,909,470	2/1/24	12/2/26
Tech I/Tech III CTE Complex	28,337,107	30,205,844	-	58,542,951	33,369,482	18,148,315	7,025,154	-	58,542,951	5/1/26	7/20/28
EV SCE Charging Stations	492,000	-	-	492,000	280,440	152,520	59,040	-	492,000	6/27/22	5/10/24
Planning (Non Project Specific)	1,528,237	-	27,432	1,555,669	-	544,000	-	544,873	1,010,796	6/1/16	12/31/30
COMPLETED PROJECTS											
New Science, Engineering, and Mathematics Building	92,095,385	-	3,844,936	95,940,321	81,634,384	12,854,465	2,833,423	95,860,238	80,083	6/29/16	11/30/21
Update/Improve Infrastructure (New SEM)	2,805,131	-	-	2,805,131	3,055,711	-	-	2,805,131		3/27/17	11/30/21
Mass Communications & Security Systems Upgrade (New SEM)	389,367	-	-	389,367	389,367	-	-	389,367		3/27/17	9/28/21
Update/Improve Infrastructure (IT - New SEM)	645,883	-	-	645,883	645,883	-	-	645,883		3/27/17	11/30/21
New Veterans' Resource Center & Student Activities Center Expansion	12,124,766	-	89,764	12,214,529	9,251,377	2,423,080	1,794,319	12,156,920	57,609	12/9/16	10/1/21
Update/Improve Infrastructure (VRC/SAC)	1,077,912	-	-	1,077,912	1,144,756	-	-	1,077,912		3/27/17	7/30/21
Mass Communications & Security Systems Upgrade (VRC/SAC)	60,938	-	-	60,938	60,938	-	-	60,938		3/27/17	10/1/21
Update/Improve Infrastructure (IT - VRC-SAC)	181,761	-	-	181,761	211,116	41,414	-	181,761		3/27/17	7/30/21
Veterans' Memorial Bridge, Plaza, and Tribute Garden	-	-	1,365,397	1,365,397	1,284,609	79,820	236,371	1,365,397		12/9/16	7/19/21
Pond Refurbishment	-	-	623,873	623,873	659,305	12,845	65,487	623,873		12/9/16	7/19/21
Baseball Field Improvements	1,920,904	-	159,467	2,080,372	1,828,961	275,020	-	2,080,372		1/1/16	10/12/21
Update/Improve Infrastructure (Central Plant Enhancements)	58,768	-	-	58,768	58,768	-	-	58,768		11/4/19	11/6/20
Swing Space - Parking Lot 5 Expansion	2,001,369	-	-	2,001,369	1,699,886	265,513	-	2,001,369		6/1/16	9/30/19
Swing Space - Gym II Renovation	124,683	-	-	124,683	153,397	-	-	124,683		6/1/16	9/30/19
Swing Space - Old SEM (Roofing)	76,467	-	-	76,467	47,747	-	-	76,467		6/1/16	9/30/19
Mass Communications & Security Systems Upgrade (Safety Film)	145,772	-	-	145,772	145,772	-	-	145,772		4/24/18	9/19/18
Mass Communications & Security Systems Upgrade (Door Replacement)	50,671	-	-	50,671	50,898	-	-	50,671		4/24/18	1/2/19
LLRC Secondary Data Center - Phase II	473,716	-	-	473,716	270,018	146,852	56,846	473,716		9/1/22	7/31/23
Campus-Wide Security Systems Upgrades Phase 1	313,541	-	-	313,541	178,718	97,198	37,625	313,541		6/1/21	6/30/23
Cypress Campus Total:	226,921,200	51,094,844	9,929,362	287,945,406	197,254,393	68,125,579	24,915,183	134,776,092	153,169,314		

PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION BIDDING

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Construction Manager	Sundt Construction, Inc.
Architect of Record	DLR Group
Project Delivery Method	Construction Manager Multi-Prime
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



Project Overview

The Fine Arts Building will undergo a structural and interior renovation to enhance students' academic experience. Improvements will be made to the recording arts, rehearsal and performance spaces for music instruction, along with spaces for one-on-one sessions. Existing vacant spaces not currently configured for instruction will also be utilized. Noise intrusion mitigation work will also ensue to minimize disruptions to instruction and music practice. New technology will be installed to support current instructional methodologies and pedagogies. The existing mechanical, electrical, and plumbing systems will be replaced. Restrooms will be updated for code-compliance. DSA-designated seismic upgrades are also planned.

- Preliminary Total Project Budget..... \$64,489,871
- Funding Source Measure J & State Capital Outlay
 - Measure J \$43,600,871
 - State Capital Outlay Funds \$20,889,000
- Estimated Construction Start..... Spring 2024
- Targeted Construction Completion Winter 2026
- Targeted Occupancy Fall 2026

PROJECT STATUS REPORT — CYPRESS CAMPUS

SWING SPACE - FINE ARTS (OLD SEM)

CLOSE-OUT

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Construction Manager	Sundt Construction, Inc.
Architect of Record	DLR Group
General Contractor	New Dynasty Construction
Project Delivery Method	Design-Bid-Build
Project Square Footage	100,681 GSF
DSA Application A#	04-120540



Project Overview

Originally constructed in 1972 and standing at 100,681 square feet, the former Science, Engineering, and Mathematics (Old SEM) building will be renovated to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the Fine Arts programs, renovations are scheduled to transform classrooms and laboratories previously dedicated to science instruction for ease of instruction.

Budget & Construction Costs

- Project Budget.....\$5,389,441
- Funding Source.....Measure J

Schedule

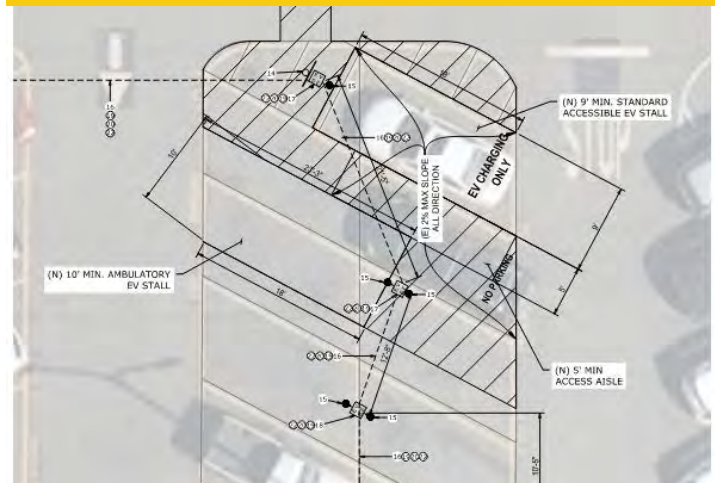
- Design Start..... May 2021
- Construction Start..... July 2022
- Contracted Final Completion..... January 2023
- Actual Final Completion..... June 2023
- Occupancy..... Fall 2023
- Closeout November 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS—LOT 4 DSA REVIEW

Project Manager	Phil Fleming Director, Physical Plant & Facilities
Architect of Record	Southern California Edison
General Contractor	TBD
Project Delivery Method	Turnkey
Project Square Footage	N/A
DSA Application #	04-122207



Project Overview

In coordination with Southern California Edison (SCE), 60 electric vehicle charging stations will be installed at Parking Lot 4 in the vicinity of the North Orange Continuing Education (NOCE) Building. Upon completion, users will enjoy improved facilities that will accommodate their charging needs.

- Project Budget..... \$492,000
- Funding Source..... Measure J
- Estimated Construction Start December 2023
- Targeted Construction Completion..... Spring 2024



PROJECT STATUS REPORT — CYPRESS CAMPUS

SOFTBALL FIELD RENOVATIONS DESIGN

Project Manager	Anne Acurso Project Manager
Architect of Record	SGH Architects
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	53,598 SF
DSA Application #	TBD



Project Overview

This project will include new field amenities such as elevated bleachers, new backstop and perimeter fencing, new covered dugouts, new landscaping and hardscaping surrounding the fields, Americans with Disabilities Act (ADA) improvements, and a new team room.

- Project Budget..... \$4,000,000
- Funding Source..... Measure J
- Estimated Construction Start..... Fall 2025
- Targeted Construction Completion..... Summer 2026



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$18,353,641 (Measure J)
		Total Budget Allocated	\$9,871,042 (Measure J)
Number of Projects	6	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

CLOSE-OUT

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Total Project Budget..... \$8,920,080
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay) \$3,818,493
 - Upcoming Phases (Measure J) \$3,129,125
- Funding Source..... Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start November 2019
- Final Construction Completion August 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

Fine Arts Building Renovation

- Bidding began on September 7 for the Fine Arts Building Renovation with the prequalified trade contractors. Addenda 2, 3, A, and B were also released to the bidders. The Cypress Campus Project Team held a mandatory job walk for prequalified bidders under specified trades during the week of September 18. However, due to low turnout, a second job walk was held in the week of September 25; an addendum was issued to notify the mandated pool of bidders. All contract bids are due on November 7.
- The Campus Project Team submitted electrical and telecommunications upgrade relocation strategies to Sundt Construction for its review and application of timelines to the plan.



Fine Arts Building Renovation— Current View



Swing Space - Fine Arts (Old SEM) - Completed Construction

- DLR Group is completing drawings for this project's underground utility relocations. A supplementary fee, covered by the existing allowance in the contract, was authorized to allow the Design Team to have all the necessary tools to develop comprehensive delineation and distinction between new and existing utility systems and specify routings that avoid necessitating the removal of existing utilities before the installation of the new utilities. The Campus Project Team will next address chilled water and fire hydrant water lines.

Swing Space - Fine Arts (Old SEM)

- The Final Notice to Proceed was issued to DLR Group on September 18 for the Construction Administration extension.
- Challenges with dust collector installation were clarified on September 22. Final moving activities took place on September 20 to remove any remaining items requested by the users.
- The Campus Project Team will amend the King Van & Storage Inc. Services Agreement as the scope of work was more involved than initially anticipated.

PROJECT STATUS REPORT — CYPRESS CAMPUS

- The building is now fully occupied by the Building User Groups and instruction is underway. Financial close-out is in progress for all outstanding contracts.

Electrical Vehicles (EV) SCE Charging Stations - Lot 4

- DSA provided the Southern California Edison (SCE) Design Team with comments on the previously submitted Construction Documents. The SCE Design Team evaluated the comments and submitted responses to the State agency where it remains under review. Upon receiving agency approval, the project will proceed with bidding and construction.

Softball Field Renovations

- The Campus Project Team evaluated proposals received for the selection of the Architect of Record and conducted interviews with prospective firms as part of the review process; the selected architectural firm, SGH Architects, was presented to the Board of Trustees at the October 10 meeting for recommendation to enter into a contract.

Update / Improve Infrastructure

IT Network Refresh Project

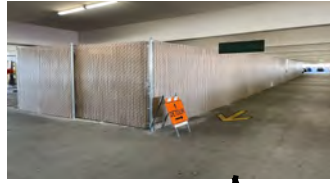
- Refer to page 44 of the report for the overall project and campus-specific updates.

AERIAL VIEW — FULLERTON CAMPUS PROJECTS

321 E. CHAPMAN AVE., FULLERTON, CA 92832



New Welcome Center
& Lot C West
[Planning]

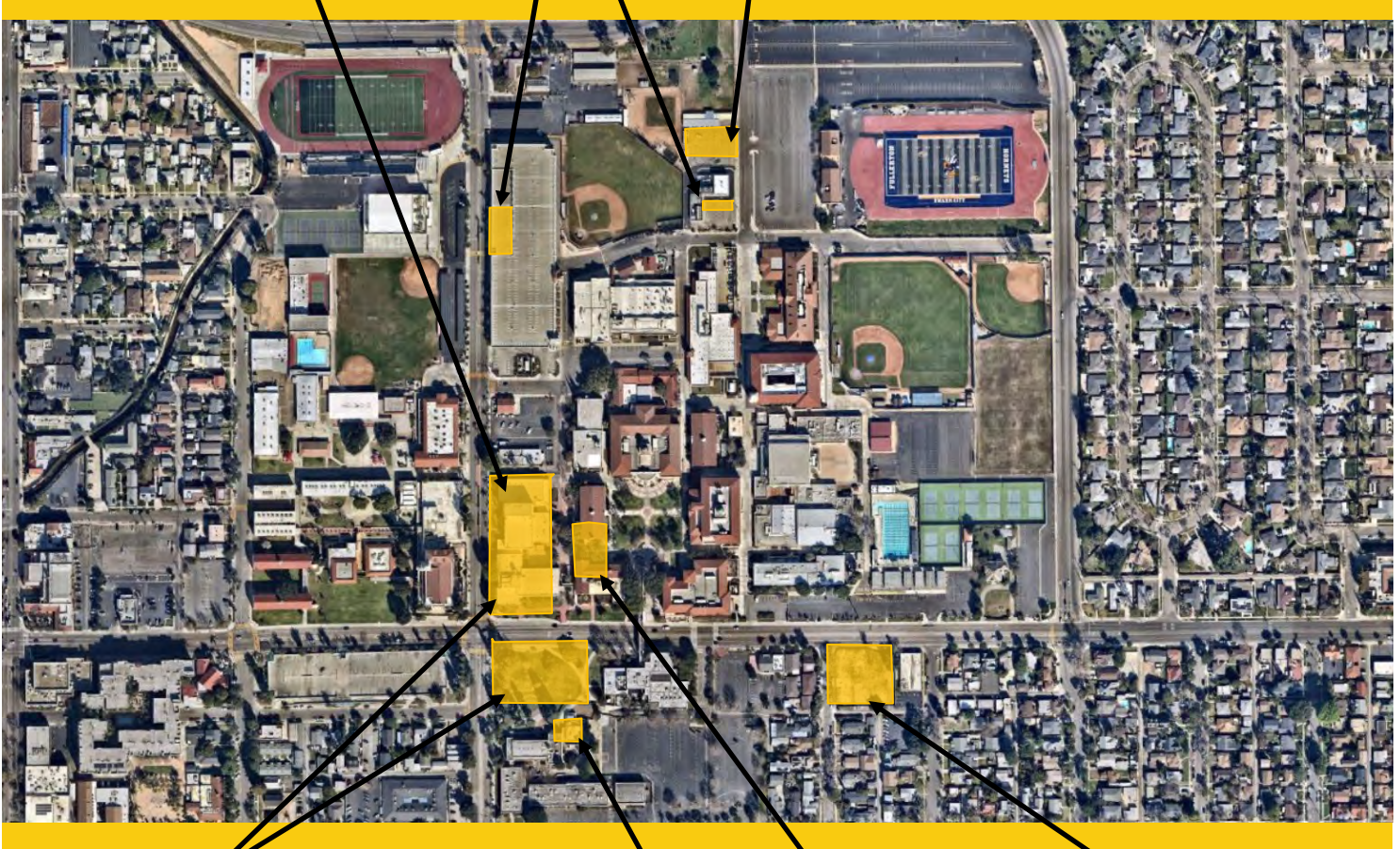


Swing Space — New M&O
[Construction]



New Maintenance &
Operations Building
[GMP Negotiations]

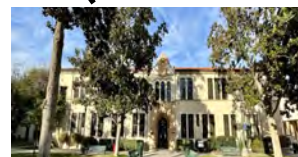
- ▶ IT Network Refresh
(Throughout Campus)
[Close-Out]



New Performing Arts Complex -
Demolish Buildings 1100 and 1300
[DSA Review]



Wilshire Chiller Plant Relocation
[Multiple Phases]



Renovate Building 300
[Bidding]



Chapman/Newell Instructional
Building
[GMP Negotiations]



North Orange County Community College District
Measure J And Other Funding
Finance Report
September 30, 2023

Fullerton

PROJECTS												
Description	Revenue			Total Budget (all sources)	Budgeted Expenses			Expenses to Date 9/30/2023	Balance to Date 9/30/2023	Start Date	End Date	
	Bond	State	Local		Hard Cost	Soft Cost	Contingency					
Renovate Building 300	22,982,000	15,464,675	816	38,447,491		25,233,283	7,333,593	3,263,124	3,155,365	35,292,126	6/19/17	12/31/25
New M & O Building	6,758,944	-	11,121,135	17,880,079		11,505,954	2,206,444	1,046,546	1,604,279	16,275,800	10/19/20	5/14/25
Chapman / Newell Instructional Building	27,030,129	-	1,847,290	28,877,419		16,350,243	4,750,650	884,884	2,466,798	26,410,621	10/19/20	5/14/25
New Performing Arts Complex - Demolish Buildings 1100 and 1300	78,884,034	41,009,000	185,000	120,078,034		68,444,479	37,224,190	14,409,364	4,222,589	115,855,445	9/16/20	4/15/27
Wilshire Chiller Plant Relocation	5,728,593	-	-	5,728,593	2	3,265,298	1,775,864	687,431	139,463	5,589,130	4/1/22	2/3/25
New Welcome Center & Lot C West	37,353,872	-	-	37,353,872		21,291,707	11,579,700	4,482,465	-	37,353,872	6/3/24	3/28/28
New Horticulture/Lab School/STEM Lab	33,813,764	-	-	33,813,764		19,273,845	10,482,267	4,057,652	-	33,813,764	6/5/23	11/23/28
Update/Improve Infrastructure	17,741,721	-	-	17,741,721		10,112,781	5,499,934	2,129,007	-	17,741,721	6/1/18	12/31/30
Update/Improve Infrastructure (IT)	7,571,018	-	4,308,585	11,879,603	1	6,771,374	3,682,677	1,425,552	9,132,102	2,747,501	10/1/19	11/7/23
Swing Space-New M&O	150,000	-	-	150,000	1	85,500	46,500	18,000	19,842	130,158	9/13/23	3/31/25
Landscape & Hardscape Improvements	3,840,000	-	-	3,840,000		2,188,800	1,190,400	460,800	-	3,840,000	5/1/27	1/31/30
New Parking Structure	11,219,260	-	-	11,219,260		6,394,978	3,477,971	1,346,311	-	11,219,260	1/1/24	12/16/26
Planning (Non Project Specific)	1,287,038	-	179,845	1,466,883	2	-	595,000	-	541,017	925,866	6/1/16	12/31/30
COMPLETED PROJECTS												
New Instructional Building	50,143,158	-	828,489	50,971,646		41,322,199	10,338,468	1,927,364	50,971,646	-	6/29/17	7/27/22
Central Plant Replacement & Expansion	9,000,521	-	-	9,000,521		8,110,723	1,538,895	950,382	9,000,521	-	6/29/17	12/27/21
Greenhouse Replacement	398,664	-	989,272	1,387,936		1,293,000	359,105	-	1,387,936		9/26/19	8/20/21
Update/Improve Infrastructure (IT - New Instructional Bldg.)	278,982	-	-	278,982		278,982	-	-	278,982		6/29/17	9/17/21
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	444,702	-	85,559	530,261		415,489	114,772	-	530,261		5/1/18	10/6/20
Fullerton Campus Total:	314,626,400	56,473,675	19,545,991	390,646,066		242,338,636	102,196,430	37,088,882	83,450,802	307,195,264		

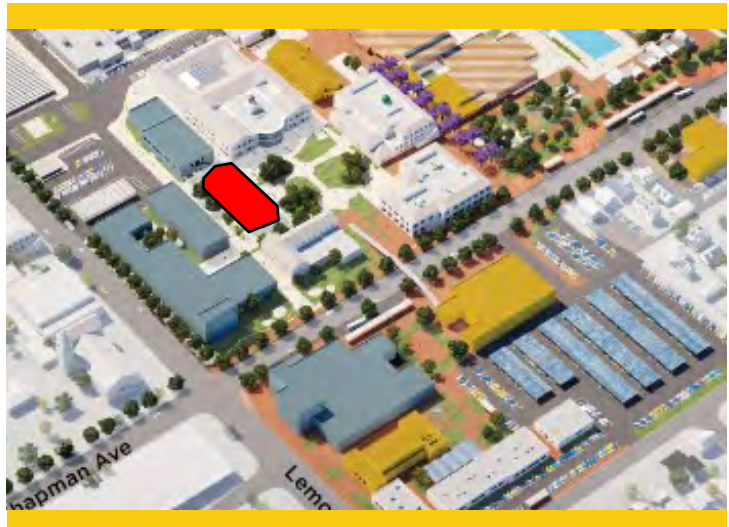
General Notes:

1. PETR 2024-36 FC MJ from Update/Improve Infrastructure (IT) to Swing Space New M&O Project. New Project is added to the Project List.
2. PETR 2024-37 FC MJ from Planning (non Project Specific) to Wilshire Chiller Plant Relocation Project (Interest Earned).

PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300 BIDDING

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction Manager	Simpson & Simpson
Architect of Record	Westberg White
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	22,705 GSF
DSA Application A#	04-121321, 04-121906



Project Overview

A total renovation of Building 300, including seismic enhancements and historic consideration, is planned for Building 300. Upon completion, the building will contain general classrooms, dean and faculty offices, shared laboratories, and improved foundations for a safer built environment.

- Total Project Budget (Est.)\$38,447,491
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$22,982,000
 - State Capital Outlay Fund\$15,465,491
- Estimated Construction Start.....February 2024
- Targeted Construction CompletionFall 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATIONS BUILDING GUARANTEED MAXIMUM PRICE NEGOTIATIONS

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design- Build
Project Square Footage	14,723 GSF
DSA Application A#	04-121528



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

- Total Project Budget (Est.)\$17,880,079
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,758,944
 - Local Funds.....\$11,121,135
- Estimated Construction Start.....November 2023
- Targeted Construction CompletionWinter 2025

PROJECT STATUS REPORT — FULLERTON CAMPUS

SWING SPACE — New M&O CONSTRUCTION

Project Manager Oscar Saghie
Project Manager
Campus Capital Projects

General Contractor N/A

Project Delivery Method CUPCAA

Project Square Footage 11,000 GSF

DSA Application A# N/A



Project Overview

The Swing Space—M&O will serve as a temporary parking lot for Maintenance and Operations carts for the duration of construction. Approximately 12 temporary parking spots will be made available for department vehicles as the current parking stalls are located within the future footprint of the new M&O Building. Additional work includes the relocation of a storage container to parking lot 3 upon the start of construction.

- Total Project Budget (Est.)\$150,000
- Funding SourceMeasure J
- Construction StartAugust 2023
- Targeted Construction CompletionNovember 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING GUARANTEED MAXIMUM PRICE NEGOTIATIONS

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design- Build
Project Square Footage	23,192 GSF
DSA Application A#	04-121527



Project Overview

Located at the intersections of Chapman Avenue and Newell Street, the Chapman/Newell Instructional Building will be home to an array of student services vital to their success, including the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room for the benefit of all users.

- Total Project Budget (Est.) \$28,877,419
- Funding Source..... Measure J & Local Funds
 - Measure J \$27,030,129
 - Local..... \$1,847,290
- Estimated Construction Start November 2023
- Targeted Construction Completion..... Winter 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300 DSA REVIEW

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction Manager	TBD
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	77,560 GSF
DSA Application A#	04-121681



Project Overview

This project addresses the demand for enrollment in the Performing Arts programs by constructing a new complex that will combine music, drama, theater arts, and communication programs into a single facility. The new building will replace outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

- Total Project Budget (Est.).....\$120,078,034
- Expected Total Project Budget Increase to\$129,000,000
- Funding Source Measure J & State Capital Outlay
 - Measure J\$78,884,034
 - State Capital Outlay Funds\$41,009,000
 - Local Funds\$185,000
- Estimated Construction StartJune 2024
- Targeted Construction CompletionSummer 2026



PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION

DSA REVIEW: INCREMENT 2 (ARTS YARD)

BIDDING: INCREMENT 1 (CHILLER PLANT) AND INCREMENT 2 (ARTS YARD)

Project Manager	Aaron Choi Project Manager
Construction Manager	TBD
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,175 GSF
DSA Application A#	04-121682



Project Overview

Considered the first phase of the New Performing Arts Complex project, the Wilshire Chiller Plant will be relocated adjacent to its original location to accommodate the future construction of the New Performing Arts Complex in its original building footprint. The facilities deliver temperature control to the buildings in its vicinity, including the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE). Following DSA approval of Increment 1, a revised estimate of probable cost of construction now accounts for current market conditions and material prices. The overall project cost may now increase to \$9M predicated on the completion of back-check and approval of Increment 2 by DSA.

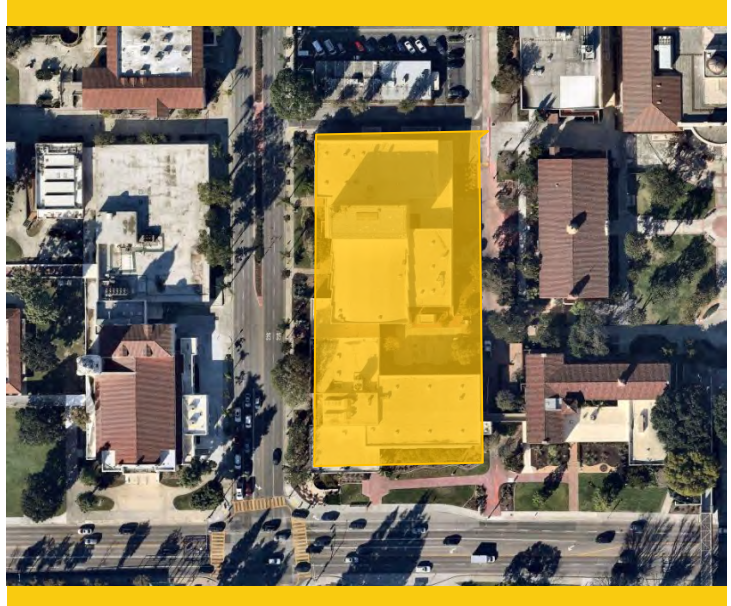
- Total Project Budget (Est.)\$5,728,593
- Funding SourceMeasure J
- Estimated Construction Start.....February 2024
- Targeted Construction CompletionDecember 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW WELCOME CENTER & LOT C WEST PLANNING

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction Manager	TBD
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Build
Project Square Footage	51,849 GSF
DSA Application A#	TBD



Project Overview

The New Welcome Center will offer Student and Financial Services on Campus. The completion of the building will also provide office spaces for staff administering Admissions and Records, Career Center, Counseling Services, Disability Support Services, Financial Aid, Outreach, the Bookstore, Bursar, and the Student Diversity Success Initiative Department. Based on the recent preliminary planning for the building uses, the estimated probable cost for construction of the new structure could potentially cost \$64M, which is higher than anticipated at the onset of the bond program. The Campus Project Team is actively refining the building requirements to realize efficiencies that may lead to savings. The design process of the New Welcome Center is scheduled to begin in 2024, with a construction start in Fall 2026 after the demolition of the 1100 and 1300 Buildings. Construction completion is targeted for 2028.

- Total Project Budget (Est.)\$37,353,872
- Funding SourceMeasure J
- Estimated Construction Start.....Fall 2026
- Targeted Construction CompletionWinter 2028



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

CLOSE-OUT

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$26,036,423 (Measure J)
		Total Budget Allocated	\$8,294,702 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

CLOSE-OUT

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over IP (VoIP) systems across the District.

- Total Project Budget \$11,879,603
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay) \$4,308,585
 - Upcoming Phases (Measure J) \$4,438,979
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Final Construction Completion August 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

Renovate Building 300

- Westberg White submitted Addendum 1 to DSA on September 9. Comments from the State agency have not been received. Seven general contractors have been approved to bid during that process. Construction Manager, Simpson & Simpson has been selected by the Campus Project Team and was submitted to the Board of Trustees for a recommendation to enter into a contract at the meeting on September 26. Soon after receiving approval, Simpson & Simpson began preparing the bid documents for release to the prequalified general contractors in late October. Construction is anticipated to begin in February 2024.



Renovate Building 300 - Exterior Elevation

New Maintenance & Operations Building

- An updated version of the Guaranteed Maximum Price (GMP) was received on October 5 for a quoted cost of \$37.88M inclusive of the Chapman/Newell Instructional Building. This latest amount accommodates cost increases due to additional scope of work clarifications, that involve insurance coverages, builder's risk, and informational technology standards revisions. The GMP was finalized in mid-October and will be submitted to the Board of Trustees with a recommendation to enter into a contract with the Design-Build entity at the October 24 meeting. Following board approval, a Notice to Proceed with construction is expected to be issued on October 25.

Swing Space — New M&O

- The fencing is in place to form the parking stall enclosure for the Maintenance and Operations carts. The Campus Project Team is awaiting installation of the temporary power that will be used to recharge the batteries for the carts. Work is anticipated to be completed prior to contractor mobilization on site at the New M&O Building.
- Demolition of the existing canopy and relocation of storage containers to Lot 3 and other campus locations will occur once a GMP is agreed with BN Builders. The site will be readied for the design-builder before mobilization.

Chapman/Newell Instructional Building

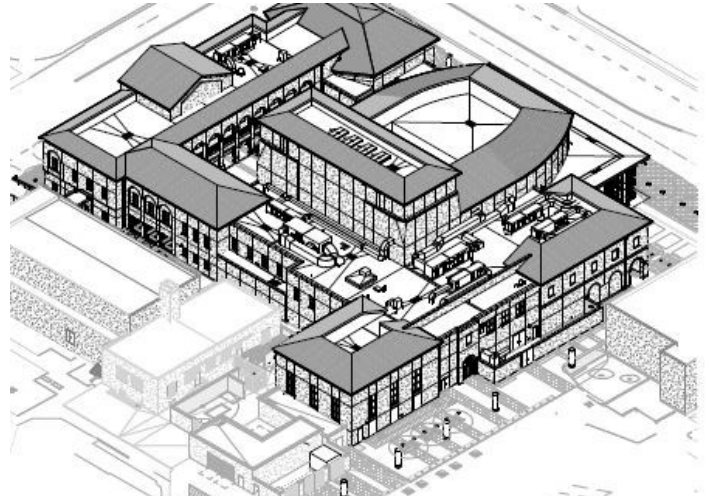
- In early October, El Capitan Environmental Services completed the remediation of lead-contaminated soil that was removed from the construction site to allow for foundation excavation to proceed. Approval for the off-



PROJECT STATUS REPORT — FULLERTON CAMPUS

site water improvements was received on September 13. Approval for the electrical permit was anticipated to be received on September 22 while the street improvements remained under review.

- An updated version of the Guaranteed Maximum Price (GMP) was received on October 5 for a quoted cost of \$37.88M inclusive of the New M&O Building. This latest amount accommodates cost increases due to additional scope of work clarifications, that involve insurance coverages, builder's risk, and informational technology standards revisions. The GMP was finalized in mid-October and will be submitted to the Board of Trustees with a recommendation to enter into a contract with the Design-Build entity at the October 24 meeting. Following board approval, a Notice to Proceed with construction is expected to be issued on October 25.



New Performing Arts Complex—Rendering

New Performing Arts Complex

- The Construction Documents remained under review at DSA, with approval now expected in the upcoming month, to be followed by the submission of the approved set of Working Drawings to the California Community Colleges Chancellor's Office for authorization to enter into bidding. Upon completion, the Design Team will provide an updated cost estimate in early November. Submittal review by the State Chancellor's Office is expected to last an estimated four months due to the large size of this project. Bidding is expected to start by early to mid-spring 2024 following approval from the Department of Finance for continued funding. The Notice to Proceed (NTP) for Construction is expected at the end of Summer 2024.
- A revised Prequalification for General Contractors was released on October 13 via PlanetBids for interested general contractors that may now be eligible based on the revised qualification criteria and scoring requirements. The interested firms will have until November 13 to submit their packages for evaluation. Upon completion of review of the received proposals, a shortlist of the prequalified general contractors will be presented to the District.

Wilshire Chiller Plant Relocation

- The second increment of the Construction Documents for the Arts Yard was finalized by the Architect of Record, Pfeiffer Partners, for the Wilshire Chiller Plant Relocation project. The prepared submittal was sent to DSA on September 25 for agency review. The State agency returned comments to the Design Team on October 16 where it is under review. Approval by the State agency is anticipated in November 2023.
- The Campus Project Team began procuring the Laboratory of Record, Inspector of Record, Paleontological Services, and Geotechnical Services from the list of prequalified vendors from the District. A survey of



PROJECT STATUS REPORT — FULLERTON CAMPUS

hazardous materials is underway with consultant, Infotox Inc.

- Three general contractors have been shortlisted from the Prequalification of General Contractors process; they will be invited to bid upon commencement of the bidding phase in mid-October using the approved set of Increment 1 Construction Documents for the Chiller Plant. Increment 2 will be provided to the bidding pool by addendum once approval is received.
- Construction is projected to commence in February 2024, lasting for a duration of 12 months due to the extended time required for long lead items.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to page 44 of the report for the overall project and campus-specific updates.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

1830 W. ROMNEYA DR., ANAHEIM, CA 92801



Anaheim Campus Tower First Floor Life/Safety Renovation
[Bidding]

- ▶ Develop Interior and Exterior Signage
[Implementation]
- ▶ IT Network Refresh (Throughout Campus)
[Close-Out]



Outdoor Patio Remodel
[Design]



Swing Space Projects / Interim Housing
[Construction]

- ▶ Update/Improve Infrastructure—Swing Space — Interim Housing
[Construction]





North Orange County Community College District
Measure J And Other Funding
Finance Report
September 30, 2023

Anaheim

PROJECTS												
Description	Bond	Revenue State	Local	Total Budget (all sources)		Budgeted Expenses Hard CostSoft CostContingency			Expenses to Date 9/30/2023	Balance to Date 9/30/2023	Start Date	End Date
Swing Space Projects/ Interim Housing	2,000,000	-	1,916,236	3,916,236		2,232,255	1,214,033	469,948	1,931,573	1,984,663	5/14/21	2/12/24
Swing Space - Hotel, Restaurant, and Culinary Arts	2,500,000	-	1,300,000	3,800,000		2,166,000	1,178,000	456,000	601,430	3,198,570	12/17/21	2/1/24
Anaheim Tower First Floor Life/Safety Renovation	3,783,000	10,330,000	646,887	14,759,887		8,413,136	4,575,565	1,771,186	1,108,007	13,651,880	7/1/21	4/29/25
Update/Improve Infrastructure (IT)	1,000,000	-	4,935,453	5,935,453		3,383,208	1,839,990	712,254	5,771,642	163,811	10/1/19	10/12/23
Update/Improve Infrastructure (Swing Space-IH)	669,290	-	-	669,290		381,495	207,480	80,315	642,040	27,250	4/4/23	2/12/24
Develop Interior and Exterior Signage	1,087,431	-	59,000	1,146,431		653,466	355,394	137,572	123,569	1,022,862	4/1/21	5/28/24
2nd Floor Lobby Remodel	813,000	-	-	813,000		463,410	252,030	97,560	-	813,000	3/1/24	11/13/25
Upper Deck Enhancements	309,901	-	-	309,901		176,644	96,069	37,188	-	309,901	12/2/24	3/21/28
1st. Floor Remodel Student Center & Classrooms	2,352,720	-	-	2,352,720		1,341,050	729,343	282,326	-	2,352,720	12/29/23	4/16/26
Pedestrian and Vehicular Traffic Flow	2,329,000	-	-	2,329,000		1,327,530	721,990	279,480	-	2,329,000	9/1/26	6/21/27
4th. Floor Improvements	218,000	-	-	218,000		124,260	67,580	26,160	-	218,000	4/1/24	12/5/25
Outdoor Patio Remodel	1,382,500	-	-	1,382,500		788,025	428,575	165,900	4,208	1,378,293	12/1/22	4/15/25
Develop Drop-Off Plaza at Romney Drive	569,000	-	-	569,000		324,330	176,390	68,280	-	569,000	7/1/27	9/6/28
Holding Account	7,000,000	-	-	7,000,000	2	-	-	-	-	7,000,000	8/1/19	12/31/30
Planning (Non Project Specific)	1,440,000	-	-	1,440,000	1	-	396,208	-	16,315	1,423,685	6/1/16	12/31/30

COMPLETED PROJECTS

Update/Improve Infrastructure (Secondary MDF)	97,250	-	-	97,250		97,250	-	-	97,250		6/17/20	8/20/21
7 th and 10 th Floors Buildout	915,972	-	4,285,592	5,201,564	1	3,379,276	1,789,125	-	5,201,564		3/1/16	12/31/19
5 th Floor CTE & 2 nd Floor Room 215	640,736	-	-	640,736		414,956	225,780	-	640,736		6/1/17	7/1/19
Reactivate 1st Floor Warehouse Areas for Storage	-	-	871,293	871,293		317,302	471,281	-	871,293		6/1/16	4/11/17

Anaheim Campus Total: 29,107,800 10,330,000 14,014,460 53,452,260 25,983,592 14,724,834 4,584,170 17,009,626 36,442,634

District & Other Expense

Program Management Cost	20,000,000	-	-	20,000,000		-	-	-	9,087,802	-	11/1/15	12/31/30
Bond Issuance Costs	3,544,600	-	-	3,544,600		-	-	-	2,048,689	-	6/1/16	12/31/27

Total District 23,544,600 - - 23,544,600 - - - 11,136,491 -

General Notes:

1. PETR 2024-34 AC MJ from 7th And 10th Floor Buildout Project to AC Planning (Non Project Specific) Project. 7th and 10th Floor Buildout Project is financially closed out.
2. PETR 2024-35 AC MJ from Unallocated Interest Earned to AC Holding Account (Non Campus Specific) Project.

PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE PROJECTS / INTERIM HOUSING

CONSTRUCTION

Project Manager	Matt Pirayeh Senior Project Manager
Architect of Record	SVA Architects, Inc.
General Contractor	RT Contractor Corp.
Project Delivery Method	Design-Bid-Build
Project Square Footage	9,500 SF
DSA Application A#	04-120893



Project Overview

In anticipation of the upcoming Anaheim Tower First Floor Life/Safety Renovation project, to complete extensive repairs due to water intrusion at the upper deck parking lot, most floor activities will be relocated to temporary classrooms and facilities located at the East Parking Lot of the Anaheim-NOCE Campus prior to the start of construction. Approximately 14 new temporary modular buildings will be procured for Cypress College's ongoing instruction and administrative activities.

Budget & Construction Costs

- Total Project Budget.....\$3,916,236
- Funding Source.....Measure J & Local
- Measure J.....\$2,000,000
- Local.....\$1,615,300
- RDA.....\$300,936

Schedule

- Construction Start.....April 17, 2023
- Targeted Construction Completion.....November 2023
- Temporary Structures Anticipated Dismantlement....Spring 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS

CONSTRUCTION: KITCHEN, RESTROOM AND DINING ROOM (KRD)

CLOSE-OUT: BARRIER REMOVAL — PARKING LOT 1

Project Manager	Anne Acurso Project Manager
Architect of Record	HPI Architecture
General Contractor	Lot 1: OrangeBlue KRD: Coelho Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	1,920 SF
DSA Application A#	04-121647 Kitchen 04-121568 Lot 1 04-121545 C&R



Project Overview

As a result of the upcoming Anaheim Tower First Floor Life/Safety Renovation project, to address water intrusion and building durability, the Hotel, Restaurant, and Culinary Arts Department will be temporarily relocated to Cypress Campus after construction is completed to accommodate future instructional activities at 3 temporary buildings dedicated for this department. The Department will remain at this temporary location for the duration of the water intrusion and enhancements in 2024.

Budget & Construction Costs

- Total Project Budget.....\$3,800,000
- Funding Source.....Measure J & Capital Outlay
 - Measure J\$2,500,000
 - Capital Outlay.....\$1,300,000

Schedule — Parking Lot 1

- Estimated Construction Start.....May 2023
- Targeted Construction CompletionOctober 2023

Schedule— Kitchen, Restroom and Dining Room

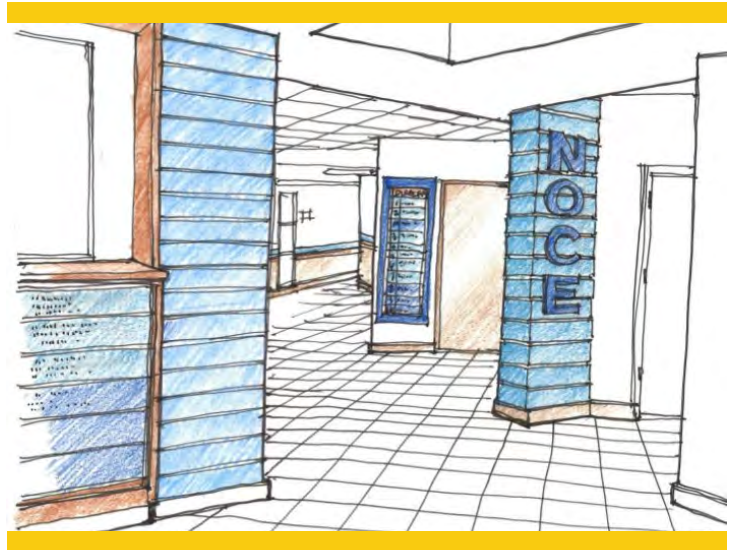
- Estimated Construction StartAugust 2023
- Targeted Construction CompletionJanuary 2024
- Temporary Structures Anticipated Dismantlement.....TBD



PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE IMPLEMENTATION

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	Westberg White
Specialty Contractor	KYA Group Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	N/A
DSA Application A#	04-121174, 04-121175



Project Overview

New exterior signage will be installed to update the existing marquee signage located off Romneya Drive. NOCE signage will be added above the canopy at the Tower's main entrance points, and placed on the north facing wall. On the interior, directory and directional signage are planned to be updated next to elevators at each floor.

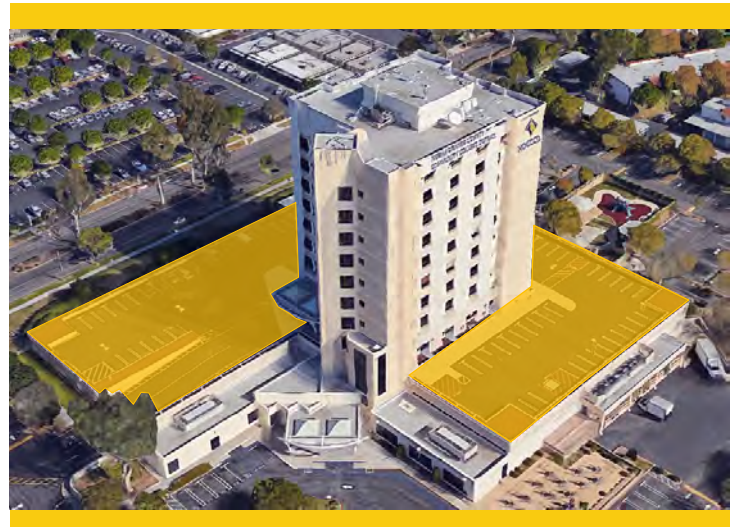
- Total Project Budget\$1,146,431
- Funding SourceMeasure J & Local
 - Measure J\$1,087,431
 - Local\$59,000
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....October 2023
- Targeted Construction CompletionNovember 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION BIDDING

Project Manager	Matt Pirayeh Senior Project Manager
Architect of Record	SVA Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	61,952 ASF
DSA Application A#	04-120973



Project Overview

The Anaheim Tower First Floor Life/Safety Renovation project will include renovations to improve the building's durability by mitigating water intrusion issues. Also planned are enhancements to the parking areas and an accessible path of travel to the main Tower.

- Total Project Budget\$14,759,887
- Funding SourceMeasure J, State & RDA
 - Measure J\$3,783,000
 - State\$10,330,000
 - RDA.....\$646,887
- Estimated Construction Start.....January 2024
- Targeted Construction CompletionWinter 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

OUTDOOR PATIO REMODEL DESIGN

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	PBK-WLC
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,000 SF
DSA Application A#	TBD



Project Overview

Updates are scheduled to the existing outdoor patio on the Tower's south end where students, faculty, and staff may congregate and hold events in the future.

- Total Project Budget\$1,382,500
- Funding SourceMeasure J
 - Measure J\$1,382,500
- Estimated Construction Start.....June 2024
- Targeted Construction CompletionWinter 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

CLOSE-OUT

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,766,540 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

CLOSE-OUT

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District's needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District's needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Total Project Budget \$5,935,453
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay)..... \$4,935,453
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start November 2019
- Final Construction Completion August 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,766,540 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

Swing Space—Interim Housing

CONSTRUCTION

This project addresses a portion of the construction cost for site plumbing and electric scopes necessary in the vicinity of the temporary modular buildings that will operate as a swing space during the construction of the Anaheim Tower First Floor Life/Safety Renovation at the Anaheim Campus.

- Total Project Budget \$669,290
- Funding Source Measure J
- Project Delivery Method Design-Bid-Build
- Architect..... SVA Architects
- General Contractor RT Contractor Corp.
- Project Management Matt Pirayeh
- Construction Start April 17, 2023
- Targeted Construction Completion November 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

Swing Space — Interim Housing

- In September, 13 temporary buildings were placed on foundations on-site followed by the completion of landing and ramp installation. The restroom was later placed on its foundation on September 22 following the building's rotation to face pedestrian flow. Ramp, landing, and switchback configuration began in the first week of October. Back-fill and asphalt paving are anticipated to be completed by mid-October to prior to finalizing ramp installation by Mobile Modular.
- Construction Change Directive 6 (CCD), for the adjustment of the ramp access to one of the restroom buildings, is nearing approval at DSA, while CCD 7, revising the ramp configurations for classroom access, is under development.
- Fire alarm panel installation neared completion in the last week of September and underwent initial testing in mid-October; final testing is planned for the third week of October. Activities took place alongside low-voltage power, and data and telecommunications cabling work by VectorUSA. The delivery for internet Access Points for wireless devices is pending.
- Punch-list items are being addressed with Mobile Modular before demobilization from the site. SVA Architects will conduct a site punch-list walk in mid-October. CSI Fullmer is conducting site walks in mid-October in preparation for the delivery of furniture for the spaces at the end of the month once punch-list items are addressed.
- The exhaust fan at Building B has been installed and is fully operational after the electrical subcontractor completed an inspection of the equipment on October 14. The District Printing Department is now anticipated to shift to the first floor of Building B starting on November 3.
- Coast Arbor & Landscaping will complete the landscaping portion of the scope of work in October after general contractor demobilization. JM&J Contractors will place gates along the driveway to close the driveway to vehicle traffic.
- King Van & Storage Services is contracted to perform moving activities. Coordination was underway with North Orange Continuing Education leadership for the relocation of all departments from the second floor in the tower to the swing space.
- Site cleaning is in progress, as is the re-establishment of site infrastructure, such as site lighting and irrigation. Perimeter fencing will be dismantled by the end of October. Landscaping activities are anticipated to occur in



Swing Space — Interim Housing — Modular Building Construction Activities

PROJECT STATUS REPORT — ANAHEIM CAMPUS

November following general contractor de-mobilization.

Update/Improve Infrastructure — Swing Space — Interim Housing

- Utility connections for drinking water, fire hydrant water, and sewage were completed at Romneya Drive in the last week of September. Final inspections from Anaheim Public Works were conducted in the first week of October.
- All modular buildings have now been energized.

Swing Space—Hotel, Restaurant, and Culinary Arts

Kitchen, Restroom and Dining Room

- Installation activities were underway in preparation for the delivery of the kitchen, restroom, and dining room modular buildings in the first and second weeks of October. Underground connections for gas lines are completed. Site paving took place at the end of September following base compaction.
- On September 22 the third-party inspector, Radco, completed its inspection of the kitchen modular building at the warehouse in preparation for its delivery to the project site. Corrections noted by the inspector were promptly addressed by Mobile Kitchens, ensuring that all installed equipment to date is ready for operability.
- Mobile Kitchens completed its delivery of the first four modular buildings that will be assembled into the temporary kitchen space for Hotel, Restaurant, and Culinary Arts. The assembled buildings will be waterproofed at the seams to make the structure water tight. Placement on individual foundations began after the delivery was completed. Coordination is occurring with P2S Engineering and Mobile Kitchen to confirm plumbing connections are completed by the general contractor based on the actual site conditions following the delivery of the modular kitchen buildings to the site. Additional spaces intended for storage will be installed on October 11. Delivery of the modular buildings for the restroom and classroom is now anticipated to start the week of October 16.
- The temporary power supplier, Power Plus, is completing a proposal for the anticipated scope of work to supply electrical equipment rental to provide power to the modular buildings from the campus grid. The installation of equipment is being closely coordinated with Coelho Inc. The general contractor is coordinating the installation of low-voltage and fire alarm conduits with an estimated start date in the third week of the month. Submittal reviews will end with the last significant set of items provided for HPI Architecture's review on the first week of October.



**Swing Space—HRC Kitchen, Restroom and Dining Room —
Modular Building Construction Activities**

PROJECT STATUS REPORT — ANAHEIM CAMPUS



**Swing Space—HRC ADA Barrier Removal—
Parking Lot 1 — Punch-List Activities**

Americans with Disabilities Act (ADA) Barrier Removal— Parking Lot 1

- Verification for compliance with Americans with Disabilities Act (ADA) standards took place in the third week of September by HPI Architecture. OrangeBlue visited the site on September 18 to repair areas out of compliance in the parking stalls.
- HPI Architecture released updates to the punch-list items to OrangeBlue. Sealing, striping, and wheel stop installation activities followed the completion of the parking stall repairs. The Campus Project Team was in negotiations with the general contractor for a change order addressing missing scope of work in the Construction Documents for an agreement of the final dollar amount. Financial close-out is underway.

Develop Interior and Exterior Signage

- The Campus Project Team is in the process of responding to the Request for Information (RFIs). Responses are contingent upon completion of potholing around the future marquee signage to identify any underground obstacles.
- Meetings are taking place with the Building User Groups to determine the content to be displayed on the new marquee at the campus entrance off Romneya Drive. Work is anticipated to start on the installation of the new signage in late October.

Anaheim Campus Tower First Floor Life/Safety Renovation

- The Campus Project Team submitted the DSA-approved Working Drawings to California Community Colleges Chancellor's Office for review and approval to proceed with general contractor bidding. An updated cost estimate and all supporting documents for the project evolution to that juncture accompanied the submittal of drawings. Agency approval to proceed with bidding was received in the first week of October.
- The Prequalification of General Contractors was completed after final reference reviews took place in the last week of September. A shortlist was shared with the District in the first half of October. The Campus Project Team released the bid advertisement to the list of prequalified general contractors via PlanetBids on October 11. A pre-bid job walk will take place on October 18 at 10 a.m. The prequalified general contractors must submit proposals by November 14. Upon the completion of an evaluation and review, the selected general contractor will be presented to the Board of Trustees for recommendation to enter into a contract by the December 12 meeting. Construction is anticipated to begin in January 2024.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

Outdoor Patio Remodel

- North Orange Continuing Education leadership has requested minor revisions to increase the height of perimeter fencing.
- The project remains in the design phase. The DSA submittal for the Construction Documents is now anticipated to occur in December due to a shift in priorities for the project Design Team to other non-bond funded projects on campus. The project is awaiting the completion of bidding for the Anaheim Tower First Floor Life/Safety Renovation project prior to moving forward.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to page 44 of the report for the overall project and campus-specific updates.



PROJECT STATUS REPORT — DISTRICT-WIDE

Update / Improve Infrastructure

IT Network Refresh Project

District-Wide

- Financial close-out of the project is in progress.
- Close-out documents will be provided to the District upon completion.



ACTIVE PROJECTS

- Key Milestones and Decisions to the Board of Trustees
- 30-Day Look Ahead Schedule
- 90-Day Look Ahead Schedule



ACTIVE PROJECTS

Key Milestones and Decisions to the Board of Trustees

ITEM	ESTIMATED PRESENTATION TO THE BOARD
Recommendation to enter into contract with the Design Build Entity based on the final Guaranteed Maximum Price for the for Chapman/Newell Instructional and M&O Building at Fullerton College.	October 2023
Selection of the Architect of Record for the Softball Field Renovations at Cypress College	October 2023
Selection of Geotechnical Engineering services for the Fine Arts Building Renovation at Cypress College	October 2023
Recommendation to approve a resolution for Change Order No. 1 which is exceeding 10% of the base bid amount for the Swing Space — Hotel, Restaurant, and Culinary Arts — ADA Parking Lot Barrier Removal at Cypress Campus.	October 2023
A Notice of Completion for OrangeBlue for the Swing Space — Hotel, Restaurant, and Culinary Arts — ADA Parking Lot Barrier Removal at Cypress Campus	October 2023
Recommendation to enter into a contract with the selected Laboratory of Record for the Fine Arts Building Renovation at Cypress College.	November 2023



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE

ACTIVITIES	RESPONSIBILITY	STATUS
Cypress - Fine Arts Renovation— The project is now in the bidding period.	Cypress PM, District, DLR Group	In Progress
Cypress - Fine Arts Renovation— Bids are expected to turn in by November 7.	Cypress PM, District, DLR Group	In Progress
Cypress - Swing Space Project / Fine Arts (Old SEM) - The project is currently under close-out process.	Cypress PM, MAAS, DLR Group	In Progress
Cypress - Electrical Vehicles (EV) SCE Charging Stations—Lot 4 — Construction Documents are under DSA review.	Cypress M&O Director Campus Facilities, DSA, SCE	In Progress
Cypress —Swing Space—Hotel, Restaurant, and Culinary Arts — KBD—Demolition and site work are now completed, and delivery of Modulares is in progress.	Cypress PM, HPI Architecture, Coelho, Inc.	In Progress
Cypress —Swing Space—Hotel, Restaurant, and Culinary Arts — KBD—Site work can now proceed during the delivery of Modular buildings.	Cypress PM, HPI Architecture, Coelho, Inc.	In Progress
Cypress —Swing Space—Hotel, Restaurant, and Culinary Arts—Site clean-up and demobilization are currently in progress for Parking Lot 1.	Cypress PM, HPI Architecture, OrangeBlue	In Progress
Fullerton - New Performing Arts Complex - Construction Documents are under DSA review.	Fullerton PM, Pfeiffer, DSA	In Progress
Fullerton - M & O Building— The project is currently under (GMP) Guarantee Maximum Price negotiation.	Fullerton PM, District, BN Builders, RNT Architects	In Progress
Fullerton - Chapman / Newell Instructional Building - The project is currently under (GMP) Guarantee Maximum Price negotiation.	Fullerton PM, District, RNT Architects, BN Builders	In Progress
Fullerton - Renovate Building 300 - The Chancellor's Office for authorization to bid was approved on August 23, and bidding will start in early November	Fullerton PM, District, DSA, Westberg-White	In Progress
Fullerton - Wilshire Chiller Plant Relocation — Chiller Relocation DSA approval for Increment 1 was on August 7, and bidding is scheduled to start Mid-October.	Fullerton PM, Pfeiffer Architects, District	In Progress
Fullerton - Wilshire Chiller Plant Relocation — Submission of Chiller Relocation Increment 2 was submitted to DSA on September 29.	Fullerton PM, Pfeiffer Architects, District, DSA	In Progress



ACTIVE PROJECTS

30 - DAY LOOK AHEAD SCHEDULE (CONTINUED)

ACTIVITIES	RESPONSIBILITY	STATUS
Anaheim - Develop Interior and Exterior Signage—Implementation for the exterior signage is in progress.	Anaheim-NOCE, District, KYA Group	In Progress
Anaheim - Anaheim Campus Tower First Floor Life/Safety Renovation—DSA approval for Construction Documents on September 14. Following prequalification for contractors is scheduled to be completed early October.	Anaheim-NOCE, District, MAAS, SVA Architects, DSA	In Progress
Anaheim - Anaheim Campus Tower First Floor Life/Safety Renovation—CCCCO approved for bid was on October 2. And Bidding will start late October.	Anaheim-NOCE, District, MAAS, SVA Architects, DSA	In Progress
Anaheim - Swing Space / Interim Housing—Final inspection is scheduled on October 6, and punch-list provided by inspector of record.	Anaheim-NOCE, District, MAAS, SVA Architects, RT Contractor Corp, Mobile Modular	In Progress
Anaheim - Swing Space / Interim Housing— Punch list is schedule to be completed on October 19.	Anaheim-NOCE, District, MAAS, SVA Architects, RT Contractor Corp.	In Progress
Anaheim - Swing Space / Interim Housing— Substantial completion is scheduled to be on October 13.	Anaheim-NOCE, District, MAAS, SVA Architects, RT Contractor Corp.	In Progress
District - IT Network Refresh - the project is now in close-out stage.	District, Vector USA, Campus PM, Vector USA	In Progress



ACTIVE PROJECTS

90 - DAY LOOK AHEAD SCHEDULE



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT CYPRESS - FULLERTON - ANAHEIM (NOCE) 90-DAY LOOK AHEAD SCHEDULE



(10-01-23 TO 12-31-23)

	October					November				December				Comments
	3	10	17	24	31	7	14	21	28	5	12	19	26	
GENERAL														
NOCCCD Board Meetings														October 10th, 24th, November 14th, 28th, and December 12th
COC Meetings														December 6th (In Person Meeting at Anaheim Campus)
Bond Program Management Team Meetings														October 17th, November 21st, December 6th (meeting held via Zoom)
PLANNING														
DESIGN PHASE														
CYPRESS														
Softball Field Renovations														In Progress
ANAHEIM														
Outdoor Patio Remodel														In Progress
DSA PHASE & AGENCY REVIEW														
ANAHEIM														
Outdoor Patio Remodel														Upcoming Mid-November
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														In Progress DSA backcheck comments
FULLERTON														
New Performing Arts Complex														
DSA Back-Check Review														In Progress DSA Back-Check Review
Chancellor's Office Approval for Bidding														Upcoming Early November upon CCCC approval
Wilshire Chiller Plant Relocation														
Increment 2														In Progress DSA Submitted September 26th
BIDDING														
ANAHEIM														
Anaheim Campus Tower First Floor Life/Safety Renovation														
Pre-Qualification														Completed October 4th
Bidding														Upcoming October 16th release bid docs on PlanetBids
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														Upcoming Early November
Fine Arts Building Renovation														
Issue Addenda/Bid Due														Upcoming Addenda issue October 17th / Bid due November 7th
Bid Review														Upcoming November 17th
Board Agenda Item / Signature of Contracts														Upcoming December 7th / Board Agenda Item December 12th
FULLERTON														
Renovate Building 300														
Advertisement to Bid														Upcoming Early November
Wilshire Chiller Plant Relocation														
Bid Advertisement														Upcoming October 16th
Job Walk														Upcoming October 24th
RFI Due														Upcoming October 25th
Addendum / Bid Due														Upcoming November 14th
Board Agenda Item														Upcoming December 12th
PRE-CONSTRUCTION PHASE														
New M&O Building														In Progress - GMP Agreement Pending
Chapman/Newell Instructional Building														In Progress - GMP Agreement upon City of Fullerton Public Works Approval
CONSTRUCTION PHASE														
ANAHEIM														
Swing Space - Interim Housing														
IOR Inspection / IOR Punch-List														Upcoming October 6th
Substantial Completion														Upcoming October 13th
Final Completion														Upcoming October 16th
Develop Interior and Exterior Signage														
Construction Exterior Signage														Anticipated Early October
Swing Space - Hotel, Restaurant, and Culinary Arts (Parking Lot 1)														
Substantial Completion														Completed on 9/27/2023 (Punch-List Review)
Striping and Markings														In Progress
Site Clean-up and Demobilization														Upcoming Mid-October
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Dining, Restroom)														
Modular Delivery														In Progress
Site Work (ADA Accessibility - Kitchen Modular Area)														In Progress
Site Work (Modular Area - Restroom and Dining)														Upcoming October 24th
Pre-Final Inspection														Upcoming December 20th
FULLERTON														
New M&O Building														
NTP														Upcoming Early November
Mobilization														Upcoming Mid-November
Construction														Upcoming Late November
Chapman/Newell Instructional Building														
NTP														Upcoming Early November
Mobilization														Upcoming Mid-November
Construction														Upcoming Late November
Swing Space M&O														In Progress for Temporary Power Supply - Facilities Cart Charging
CLOSE-OUT PHASE														
IT Network Refresh														
Network Refresh														In Progress
Anaheim														
Swing Space - Interim Housing														Upcoming Early January
CYPRESS														
Swing Space - Fine Arts (Old SEM)														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (arking Lot 1)														In Progress



COMPLETED PROJECTS

- CYPRESS COLLEGE
- FULLERTON COLLEGE
- ANAHEIM-NOCE CAMPUS & DISTRICT OFFICES



COMPLETED PROJECTS

Cypress College

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communications & Security Systems Upgrade: Door Replacement	Measure J	\$50,671	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J Local	\$1,920,904 \$159,467	May 2021



Completed Baseball Field Improvements at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
New Science, Engineering, and Mathematics Building	Measure J	\$92,095,385	September 2021
	Local	\$3,000,000	
	Federal	\$791,352	
	Schedule Maint.	\$53,584	
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021

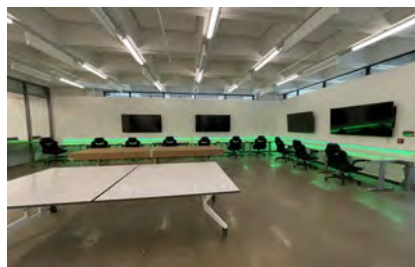


Completed New Science, Engineering, and Mathematics Building at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	\$12,124,766 \$89,764	July 2021
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021



Completed New VRC / SAC at Cypress College

COMPLETED PROJECTS

Cypress College (continued)

Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021
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Completed Veterans' Memorial Bridge, Plaza, and Tribute Garden at Cypress College

Pond Refurbishment	Local	\$623,873	July 2021
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Completed Pond Refurbishment at Cypress College

LLRC Secondary Data Center-Phase II	Measure J	\$473,716	August 2023
Campus-Wide Security Systems Update (Phase 1)	Measure J	\$313,541	August 2023

COMPLETED PROJECTS

Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J Scheduled Maint.	\$444,702 \$85,559	July 2020



Completed Infrastructure / Buildings 300-500 Sewer Line at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Greenhouse Replacement	Measure J Local	\$398,664 \$989,272	August 2021



Completed Greenhouse Replacement at Fullerton College

COMPLETED PROJECTS

Fullerton College (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Central Plant Replacement & Expansion	Measure J	\$9,000,521	September 2021



Completed Central Plant Replacement & Expansion at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
New Instructional Building	Measure J Local	\$50,143,158 \$828,489	March 2022
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022

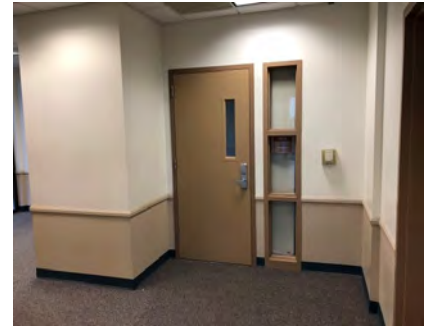
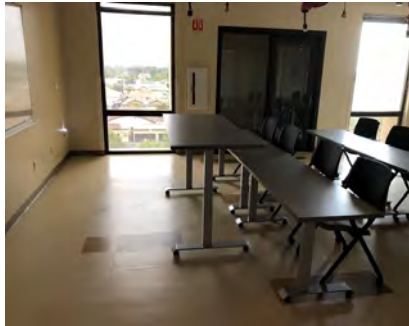
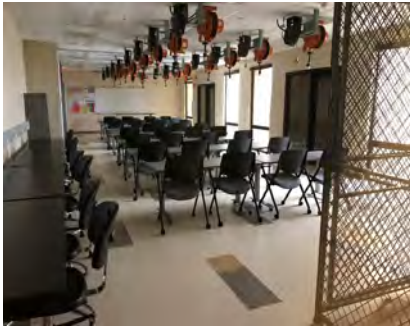


Completed New Instructional Building at Fullerton College

COMPLETED PROJECTS

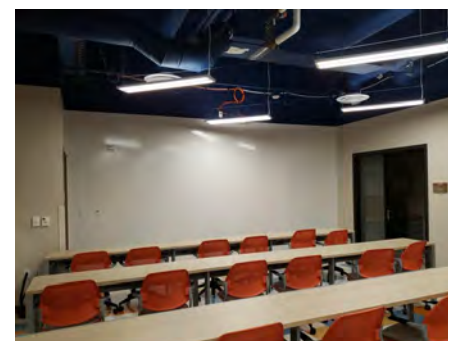
NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
7th and 10th Floors Buildout	Measure J Measure X	\$915,972 \$4,285,592	June 2019

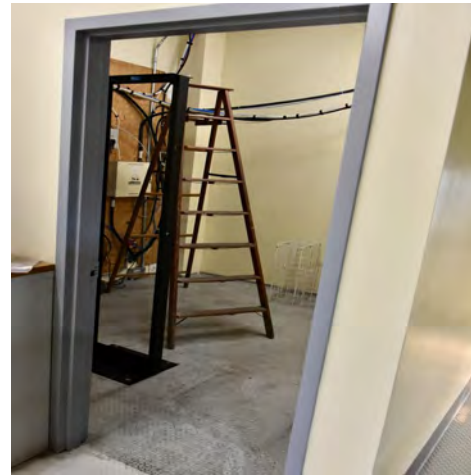


Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus

COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Secondary MDF Room	Measure J	\$97,250	March 2021



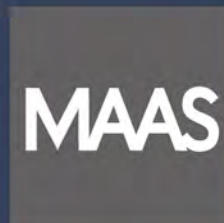
Views of the Secondary MDF Room at the Anaheim Campus Central Plant Mezzanine



October 2023

Board of Trustees Report

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801